

# Davenport Public Transit (CITIBUS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

### Service Area Statistics

Square Miles	26
Population	98,900

### Service Consumption

Annual Passenger Miles	3,572,481 Q
Annual Unlinked Trips	909,467 Q
Average Weekday Unlinked Trips	3,228 Q
Average Saturday Unlinked Trips	1,598 Q
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	793,154 Q
Annual Vehicle Revenue Hours	63,182 Q
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	20
Base Period Requirement	13

## Financial Information

### Fare Revenues Earned

\$379,402

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$379,402
Local Funds	( 57%)	1,981,504
State Funds	( 7%)	248,660
Federal Assistance	( 23%)	814,526
Other Funds	( 2%)	58,764
<b>Total Operating Funds Expended</b>		<b>\$3,482,856</b>

### Sources of Capital Funds Expended

Local funds	( 21%)	\$364,750
State Funds	( 0%)	0
Federal Assistance	( 79%)	1,387,001
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,751,751</b>

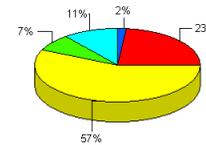
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,418,082
Materials and Supplies	386,633
Purchased Transportation	316,615
Other Operating Expenses	680,824
<b>Total Operating Expenses</b>	<b>\$3,802,154</b>
Reconciling Cash Expenditures	\$(4,886)

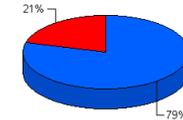
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,614,977	\$0	\$136,774	\$0	\$1,751,751
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>4</b>	<b>\$1,614,977</b>	<b>\$0</b>	<b>\$136,774</b>	<b>\$0</b>	<b>\$1,751,751</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

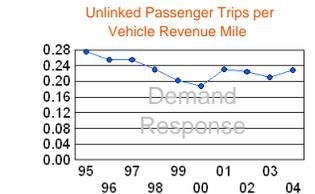
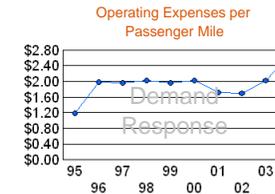
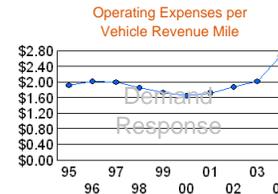
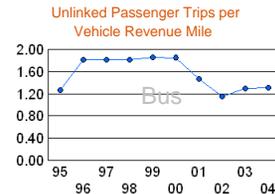
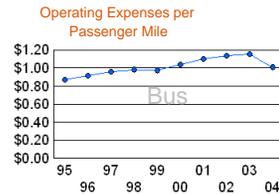
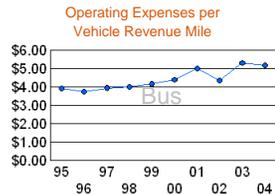


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,478,662Q	\$345,584	\$1,751,751	3,451,489 Q	672,162 Q	881,947 Q	52,508Q	0.0	16	4.1	20	1.23	-20%
Demand Response	\$323,492Q	\$33,818	\$0	120,992 Q	120,992 Q	27,520 Q	10,674 Q	N/A	4	6.0	4	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.18 Q	\$1.01 Q	1.31 Q
Demand Response	\$2.67 Q	\$2.67 Q	0.23 Q



<sup>1</sup> Excludes data for purchased transportation reported separately