

Des Moines Metropolitan Transit Authority (Des Moines MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	23,763,738
Annual Unlinked Trips	4,161,650
Average Weekday Unlinked Trips	15,084
Average Saturday Unlinked Trips	3,381
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	4,140,005
Annual Vehicle Revenue Hours	231,095
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	219
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$5,122,227

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$5,122,227
Local Funds	(22%)	2,722,821
State Funds	(5%)	621,491
Federal Assistance	(30%)	3,762,013
Other Funds	(3%)	421,918
Total Operating Funds Expended		\$12,650,470

Sources of Capital Funds Expended

Local funds	(21%)	\$313,045
State Funds	(0%)	0
Federal Assistance	(79%)	1,185,672
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,498,717

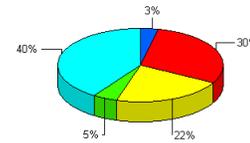
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,097,375
Materials and Supplies	2,026,681
Purchased Transportation	0
Other Operating Expenses	1,363,305
Total Operating Expenses	\$12,487,361
Reconciling Cash Expenditures	\$163,109

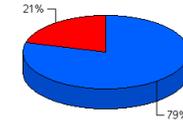
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$17,607	\$289,730	\$506,126	\$567,105	\$1,380,568
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Vanpool	65	0	\$118,149	\$0	\$0	\$0	\$118,149
Total	181	0	\$135,756	\$289,730	\$506,126	\$567,105	\$1,498,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

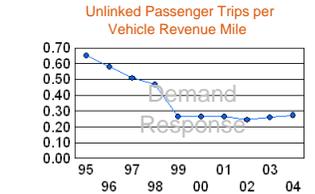
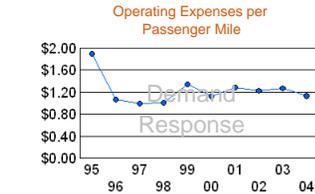
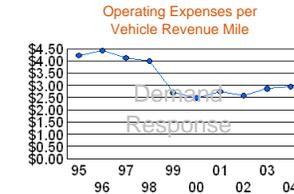
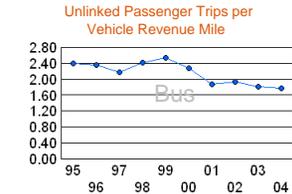
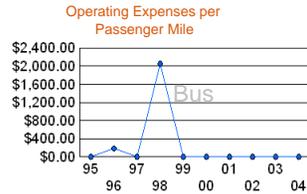
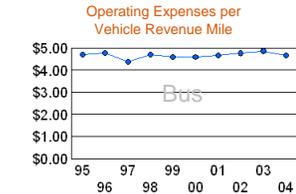


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,004,977	\$2,947,379	\$1,380,568	14,109,743	2,137,735	3,782,075	159,025	0.0	114	6.3	94	4.09	21%
Demand Response	\$2,094,107	\$1,725,704	\$0	1,850,326	714,172	195,343	48,155	N/A	29	3.6	22	N/A	32%
Vanpool	\$388,277	\$449,144	\$118,149	7,803,669	1,288,098	184,232	23,915	N/A	76	2.7	65	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.68	\$62.91	1.77
Demand Response	\$2.93	\$1.13	0.27
Vanpool	\$0.30	\$16.24	0.14



¹ Excludes data for purchased transportation reported separately