

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,775,419 Q
Annual Unlinked Trips	641,200
Average Weekday Unlinked Trips	2,130
Average Saturday Unlinked Trips	1,842
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,750
Annual Vehicle Revenue Hours	44,796
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$285,058
Sources of Operating Funds Expended	
Fare Revenues ( 14%)	\$285,058
Local Funds ( 48%)	965,073
State Funds ( 7%)	141,592
Federal Assistance ( 28%)	564,687
Other Funds ( 2%)	34,265
<b>Total Operating Funds Expended</b>	<b>\$1,990,675 Q</b>
Sources of Capital Funds Expended	
Local funds ( 18%)	\$125,408
State Funds ( 0%)	0
Federal Assistance ( 82%)	560,380
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$685,788 Q</b>

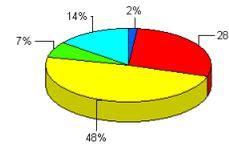
Summary of Operating Expenses

Salary, Wages and Benefits	\$915,150
Materials and Supplies	435,652
Purchased Transportation	0
Other Operating Expenses	594,873
<b>Total Operating Expenses</b>	<b>\$1,945,675 Q</b>
Reconciling Cash Expenditures	\$0

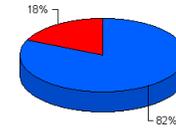
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$534,674	\$0	\$0	\$154,838	\$689,512
Demand Response	10	0	\$0	\$0	\$0	\$14,855	\$14,855
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$534,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,693</b>	<b>\$704,367 Q</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

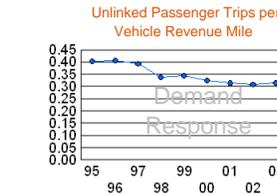
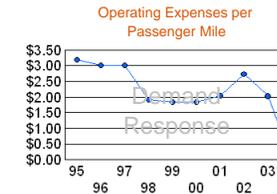
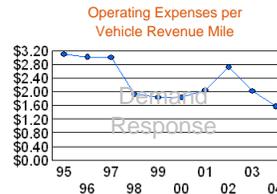
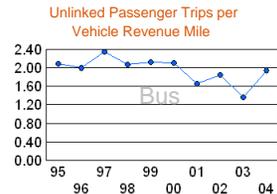
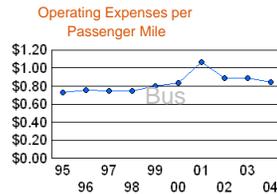
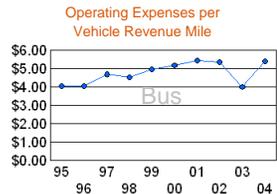


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,502,998Q	\$169,749	\$689,512	1,775,419	278,580	540,345	23,136	0.0	12	14.0	8	1.14	50%
Demand Response	\$442,677Q	\$115,309	\$14,855	0 W	282,170	100,855	21,660	N/A	13	5.4	10	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.40 Q	\$64.96 Q	1.94
Demand Response	\$1.57 Q	\$20.44 Q	0.36



<sup>1</sup> Excludes data for purchased transportation reported separately