

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,420,538
Annual Unlinked Trips	856,864
Average Weekday Unlinked Trips	2,952
Average Saturday Unlinked Trips	2,002
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,803
Annual Vehicle Revenue Hours	52,697
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	35
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$508,376

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$551,964
Local Funds	(32%)	918,555
State Funds	(10%)	275,387
Federal Assistance	(31%)	887,384
Other Funds	(8%)	240,169
Total Operating Funds Expended		\$2,873,459

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,968,314
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,968,314

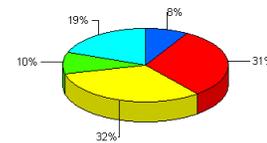
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,735,571
Materials and Supplies	297,403
Purchased Transportation	229,417
Other Operating Expenses	523,737
Total Operating Expenses	\$2,786,128
Reconciling Cash Expenditures	\$87,331

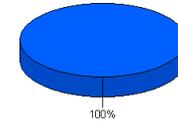
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$669,875	\$0	\$1,075,566	\$222,873	\$1,968,314
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	12	6	\$669,875	\$0	\$1,075,566	\$222,873	\$1,968,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

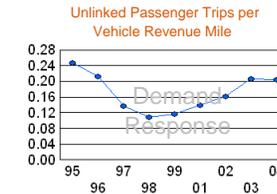
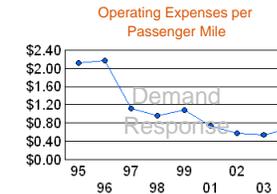
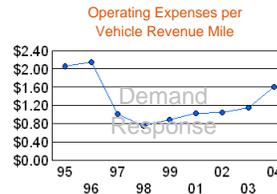
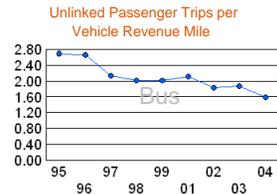
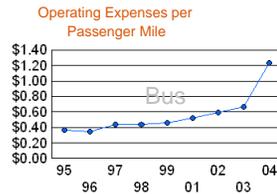
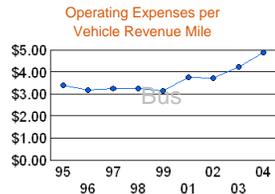


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,553,363	\$433,804	\$1,968,314	2,076,335	521,650	827,160	38,610	0.0	28	8.5	12	1.20	133%
Demand Response	\$232,765	\$74,572	\$0	344,203	145,153	29,704	14,087	N/A	7	8.0	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89	\$1.23	1.59
Demand Response	\$1.60	\$0.68	0.20



¹ Excludes data for purchased transportation reported separately