

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,013,800 Q
Annual Unlinked Trips	459,847 Q
Average Weekday Unlinked Trips	1,621
Average Saturday Unlinked Trips	906
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	947,458 Q
Annual Vehicle Revenue Hours	61,015 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$642,920

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$642,920
Local Funds	(41%)	1,337,996
State Funds	(6%)	182,564
Federal Assistance	(32%)	1,067,349
Other Funds	(2%)	56,487
Total Operating Funds Expended		\$3,287,316

Sources of Capital Funds Expended

Local funds	(50%)	\$232,438
State Funds	(0%)	0
Federal Assistance	(50%)	228,594
Other Funds	(0%)	0
Total Capital Funds Expended		\$461,032

Summary of Operating Expenses

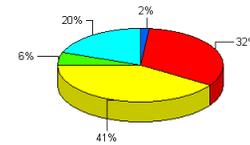
Salary, Wages and Benefits	\$2,340,035
Materials and Supplies	300,167
Purchased Transportation	359,170
Other Operating Expenses	287,945
Total Operating Expenses	\$3,287,317

Reconciling Cash Expenditures

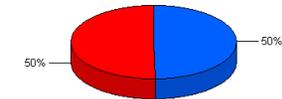
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$105,414	\$3,870	\$39,396	\$0	\$148,680
Demand Response	15	11	\$269,086	\$3,870	\$39,396	\$0	\$312,352
Total	26	11	\$374,500	\$7,740	\$78,792	\$0	\$461,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

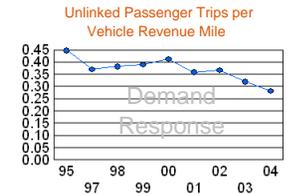
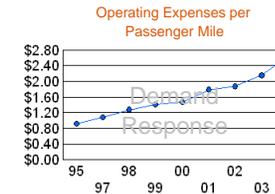
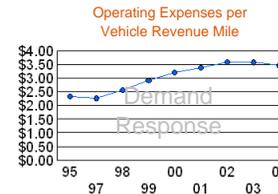
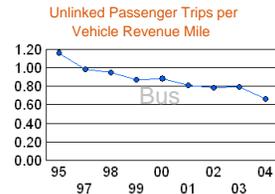
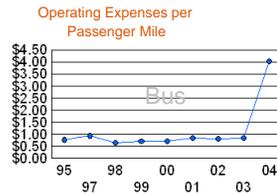
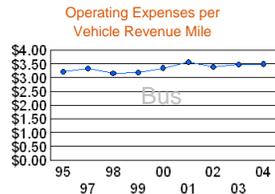


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,762,931	\$355,711	\$148,680	437,120 Q	505,415	335,579	31,997	0.0	15	9.6	11	1.10	36%
Demand Response	\$1,524,386	\$287,209	\$312,352	576,680 Q	442,043 Q	124,268 Q	29,018 Q	N/A	28	6.9	26	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.49	\$55.10	0.66
Demand Response	\$3.45 Q	\$52.53 Q	0.28 Q



¹ Excludes data for purchased transportation reported separately