

# Wichita Transit (WT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

### Service Area Statistics

Square Miles	149
Population	386,046

### Service Consumption

Annual Passenger Miles	11,219,308 Q
Annual Unlinked Trips	2,320,831 Q
Average Weekday Unlinked Trips	8,739 Q
Average Saturday Unlinked Trips	5,090 Q
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	3,403,124 Q
Annual Vehicle Revenue Hours	197,408 Q
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	87
Base Period Requirement	25

## Financial Information

<b>Fare Revenues Earned</b>	\$1,331,252
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$5,437,678
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$5,437,678 Q</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0 Q</b>

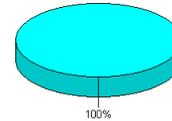
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,134,226
Materials and Supplies	1,014,929
Purchased Transportation	998,554
Other Operating Expenses	1,624,003
<b>Total Operating Expenses</b>	<b>\$8,771,712 Q</b>
Reconciling Cash Expenditures	\$353

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$7,786	\$0	\$23,480	\$31,266
Demand Response	16	16	\$543,896	\$0	\$0	\$0	\$543,896
<b>Total</b>	<b>58</b>	<b>16</b>	<b>\$543,896</b>	<b>\$7,786</b>	<b>\$0</b>	<b>\$23,480</b>	<b>\$575,162 Q</b>

## Sources of Operating Funds Expended



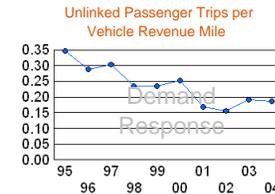
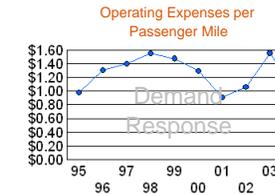
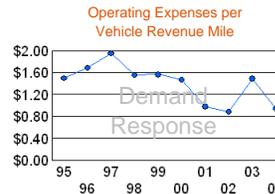
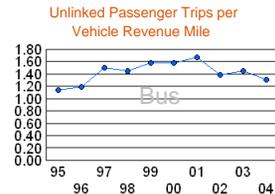
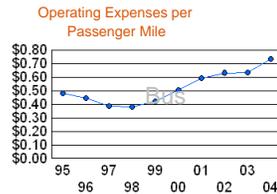
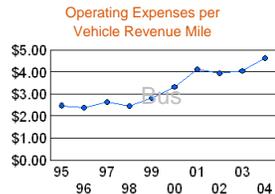
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,981,165Q	\$1,045,488	\$31,266 Q	9,487,993 Q	1,503,063 Q	1,965,624 Q	96,511 Q	0.0	51	2.2	42	1.52	21%
Demand Response	\$1,790,547Q	\$285,764	\$543,896 Q	1,731,315 Q	1,900,061 Q	355,207 Q	100,897 Q	N/A	36	1.9	32	N/A	13%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.64 Q	\$0.74 Q	1.31 Q
Demand Response	\$0.94 Q	\$1.03 Q	0.19 Q



<sup>1</sup> Excludes data for purchased transportation reported separately