

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,675,507
Annual Unlinked Trips	556,437
Average Weekday Unlinked Trips	2,031
Average Saturday Unlinked Trips	741
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	556,823 Q
Annual Vehicle Revenue Hours	45,876 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$189,749
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$189,749
Local Funds	(35%) 977,773
State Funds	(4%) 105,029
Federal Assistance	(36%) 1,029,489
Other Funds	(19%) 523,372
Total Operating Funds Expended	\$2,825,412
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 1,615
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,615

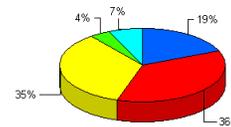
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,294,369
Materials and Supplies	509,294
Purchased Transportation	0
Other Operating Expenses	548,241
Total Operating Expenses	\$2,351,904
Reconciling Cash Expenditures	\$473,508

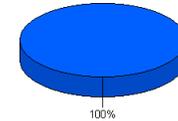
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$1,615	\$0	\$1,615
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$1,615	\$0	\$1,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended

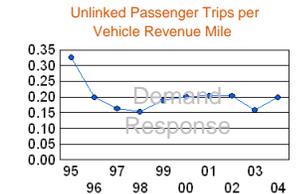
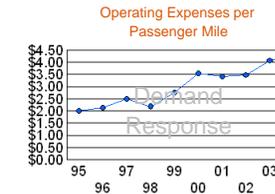
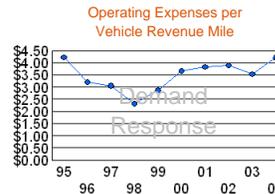
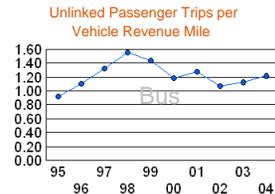
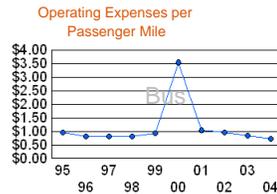
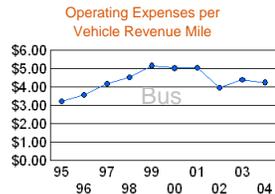


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,855,352	\$165,579	\$1,615	2,557,462	438,828 Q	532,828	32,450 Q	0.0	16	4.9	11	2.00	45%
Demand Response	\$496,552	\$24,170	\$0	118,045	117,995 Q	23,609	13,426 Q	N/A	9	4.7	4	N/A	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23 Q	\$0.73	1.21 Q
Demand Response	\$4.21 Q	\$4.21	0.20 Q



¹ Excludes data for purchased transportation reported separately