

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	4,189,117
Annual Unlinked Trips	368,348
Average Weekday Unlinked Trips	1,303
Average Saturday Unlinked Trips	360
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	1,371,769
Annual Vehicle Revenue Hours	76,409
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	77
Base Period Requirement	1

Financial Information

<b>Fare Revenues Earned</b>		\$618,317
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$618,317
Local Funds	( 40%)	2,424,000
State Funds	( 20%)	1,218,240
Federal Assistance	( 26%)	1,549,221
Other Funds	( 4%)	225,182
<b>Total Operating Funds Expended</b>		<b>\$6,034,960</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 63%)	\$426,767
State Funds	( 37%)	249,000
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$675,767</b>

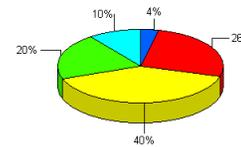
Summary of Operating Expenses

Salary, Wages and Benefits	\$475,397
Materials and Supplies	952,103
Purchased Transportation	4,520,751
Other Operating Expenses	86,711
<b>Total Operating Expenses</b>	<b>\$6,034,962</b>
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$24,864	\$88,193	\$62,514	\$175,571
Demand Response	0	30	\$376,890	\$0	\$72,158	\$51,148	\$500,196
<b>Total</b>	<b>0</b>	<b>63</b>	<b>\$376,890</b>	<b>\$24,864</b>	<b>\$160,351</b>	<b>\$113,662</b>	<b>\$675,767</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

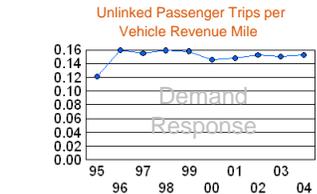
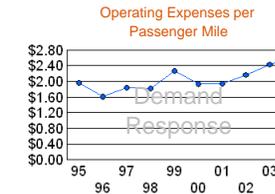
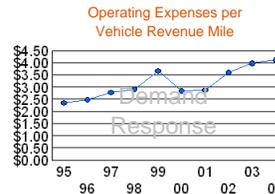
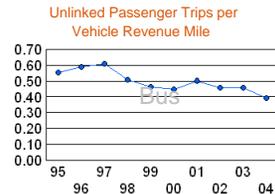
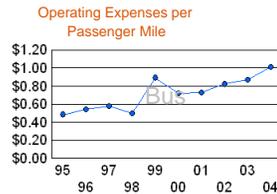
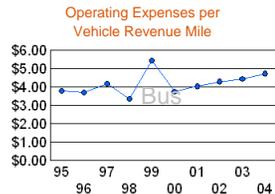


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,123,002	\$322,081	\$175,571	3,085,732	663,379	260,483	38,414	0.0	37	6.7	33	33.00	12%
Demand Response	\$2,911,960	\$296,236	\$500,196	1,103,385	708,390	107,865	37,995	N/A	40	3.0	30	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$1.01	0.39
Demand Response	\$4.11	\$2.64	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately