

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,726

Service Consumption

Annual Passenger Miles	6,820,143 Q
Annual Unlinked Trips	4,787,637
Average Weekday Unlinked Trips	18,153
Average Saturday Unlinked Trips	2,474
Average Sunday Unlinked Trips	1,443

Service Supplied

Annual Vehicle Revenue Miles	1,117,334
Annual Vehicle Revenue Hours	104,683
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	82
Base Period Requirement	40

Financial Information

Fare Revenues Earned

\$190,103

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$193,305
Local Funds	(70%)	3,556,740
State Funds	(7%)	334,180
Federal Assistance	(14%)	702,887
Other Funds	(6%)	296,358
Total Operating Funds Expended		\$5,083,470

Sources of Capital Funds Expended

Local funds	(16%)	\$238,546
State Funds	(0%)	0
Federal Assistance	(82%)	1,233,710
Other Funds	(2%)	23,574
Total Capital Funds Expended		\$1,495,830

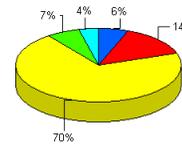
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,630,996
Materials and Supplies	639,642
Purchased Transportation	159,254
Other Operating Expenses	653,578
Total Operating Expenses	\$5,083,470
Reconciling Cash Expenditures	\$0

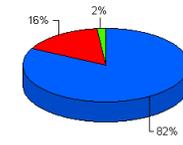
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	5	\$432,480	\$92,601	\$970,749	\$0	\$1,495,830
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	49	8	\$432,480	\$92,601	\$970,749	\$0	\$1,495,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended

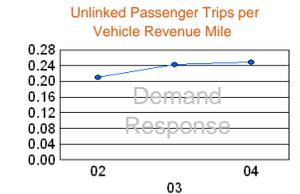
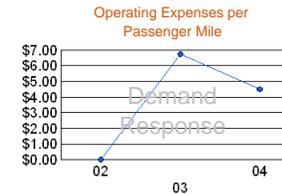
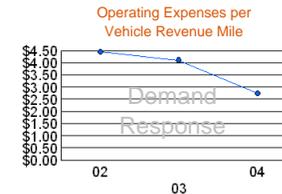
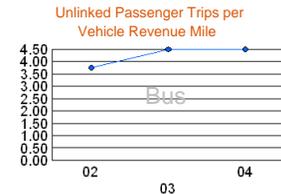
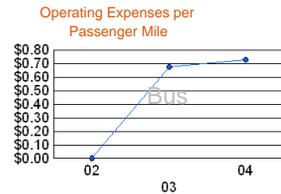
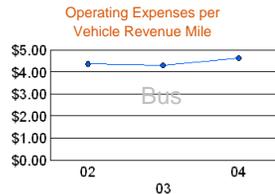


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,930,096	\$185,118	\$1,495,830	6,786,158 Q	1,061,481	4,773,761	99,587	0.0	71	13.2	54	1.35	31%
Demand Response	\$153,374	\$4,985	\$0	33,985	55,853	13,876	5,096	N/A	11	0.0	3	N/A	267%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$49.51	\$0.73 Q	\$1.03	4.50	47.94
Demand Response	\$2.75	\$30.10	\$4.51	\$11.05	0.25	2.72



¹ Excludes data for purchased transportation reported separately