

Billings Metropolitan Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,475,441
Annual Unlinked Trips	719,337
Average Weekday Unlinked Trips	2,704
Average Saturday Unlinked Trips	564
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,399 Q
Annual Vehicle Revenue Hours	54,433 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$464,793

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$464,793
Local Funds	(47%)	1,632,718
State Funds	(2%)	57,512
Federal Assistance	(35%)	1,224,924
Other Funds	(4%)	125,933
Total Operating Funds Expended		\$3,505,880

Sources of Capital Funds Expended

Local funds	(24%)	\$457,969
State Funds	(0%)	0
Federal Assistance	(76%)	1,456,729
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,914,698

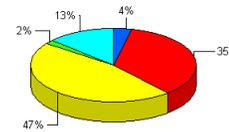
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,556,414
Materials and Supplies	450,092
Purchased Transportation	0
Other Operating Expenses	499,374
Total Operating Expenses	\$3,505,880
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,618,950	\$0	\$263,336	\$19,447	\$1,901,733
Demand Response	11	0	\$0	\$0	\$0	\$12,965	\$12,965
Total	31	0	\$1,618,950	\$0	\$263,336	\$32,412	\$1,914,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

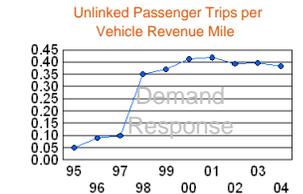
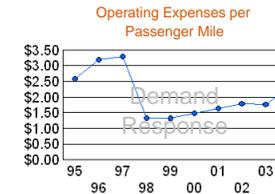
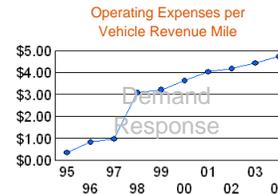
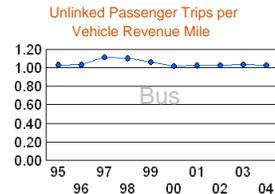
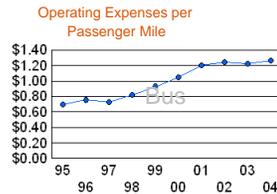
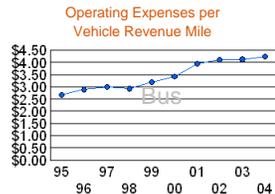


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,685,681	\$180,725	\$1,901,733	2,121,371	635,587 Q	652,515	39,173 Q	0.0	23	8.5	20	2.00	15%
Demand Response	\$820,199	\$284,068	\$12,965	354,070	173,812	66,822	15,260	N/A	15	4.0	11	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23 Q	\$1.27	1.03 Q
Demand Response	\$4.72	\$2.32	0.38



¹ Excludes data for purchased transportation reported separately