

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	746,646
Annual Unlinked Trips	194,098
Average Weekday Unlinked Trips	748
Average Saturday Unlinked Trips	257
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	474,328
Annual Vehicle Revenue Hours	33,652
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$90,728

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$90,728
Local Funds	(26%)	275,674
State Funds	(4%)	39,453
Federal Assistance	(53%)	569,744
Other Funds	(9%)	101,617
Total Operating Funds Expended		\$1,077,216

Sources of Capital Funds Expended

Local funds	(29%)	\$26,498
State Funds	(0%)	0
Federal Assistance	(60%)	55,182
Other Funds	(11%)	10,000
Total Capital Funds Expended		\$91,680

Summary of Operating Expenses

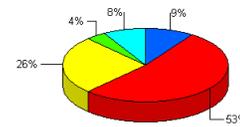
Salary, Wages and Benefits	\$866,121
Materials and Supplies	118,663
Purchased Transportation	0
Other Operating Expenses	92,432
Total Operating Expenses	\$1,077,216

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$91,680	\$0	\$0	\$0	\$91,680
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$91,680	\$0	\$0	\$0	\$91,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended

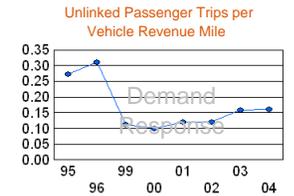
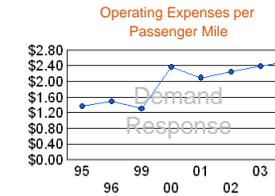
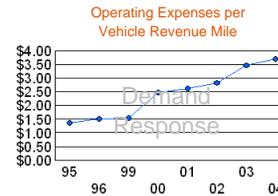
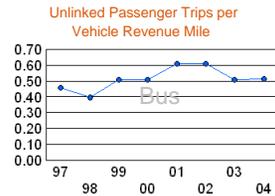
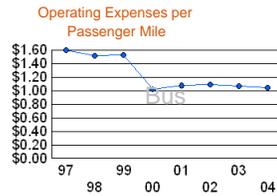
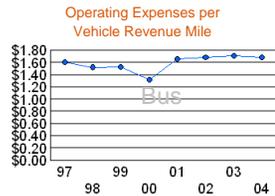


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$564,148	\$65,324	\$91,680	542,528	335,050	171,683	23,766	0.0	16	3.7	11	1.00	45%
Demand Response	\$513,068	\$25,404	\$0	204,118	139,278	22,415	9,886	N/A	6	2.5	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.68	\$1.04	0.51
Demand Response	\$3.68	\$2.51	0.16



¹ Excludes data for purchased transportation reported separately