

## Regional Transportation Commission of Washoe County (RTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

#### Service Area Statistics

Square Miles	102
Population	253,000

#### Service Consumption

Annual Passenger Miles	25,664,191
Annual Unlinked Trips	7,763,068
Average Weekday Unlinked Trips	24,173
Average Saturday Unlinked Trips	16,900
Average Sunday Unlinked Trips	12,402

#### Service Supplied

Annual Vehicle Revenue Miles	4,494,535
Annual Vehicle Revenue Hours	335,601
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	112
Base Period Requirement	49

### Financial Information

#### Fare Revenues Earned

Fare Revenues Earned	\$6,282,905
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#### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$6,282,905
Local Funds	( 0%)	0
State Funds	( 55%)	13,297,598
Federal Assistance	( 16%)	3,794,713
Other Funds	( 3%)	826,555
<b>Total Operating Funds Expended</b>		<b>\$24,201,771</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 22%)	1,457,911
Federal Assistance	( 78%)	5,140,379
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,598,290</b>

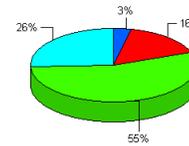
### Summary of Operating Expenses

Salary, Wages and Benefits	\$14,667,640
Materials and Supplies	2,346,757
Purchased Transportation	3,658,283
Other Operating Expenses	3,529,090
<b>Total Operating Expenses</b>	<b>\$24,201,770</b>
Reconciling Cash Expenditures	\$0

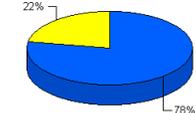
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$1,875,020	\$1,327,621	\$2,751,820	\$34,731	\$5,989,192
Demand Response	0	36	\$0	\$566,081	\$15,748	\$27,269	\$609,098
<b>Total</b>	<b>57</b>	<b>36</b>	<b>\$1,875,020</b>	<b>\$1,893,702</b>	<b>\$2,767,568</b>	<b>\$62,000</b>	<b>\$6,598,290</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

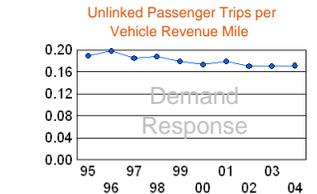
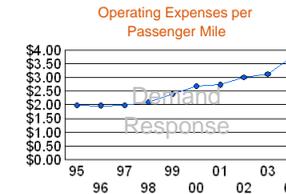
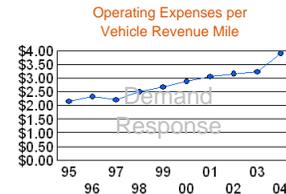
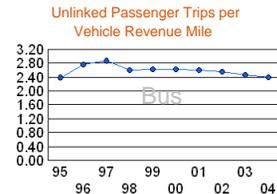
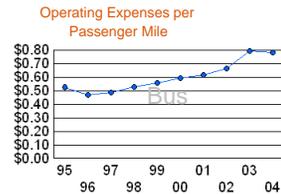
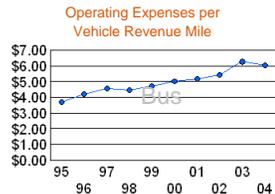


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,998,492	\$5,967,179	\$5,989,192	24,274,377	3,158,163	7,534,578	250,925	0.0	69	6.3	57	1.16	21%
Demand Response	\$5,203,278	\$315,726	\$609,098	1,389,814	1,336,372	228,490	84,676	N/A	43	4.0	36	N/A	19%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$75.71	\$0.78	\$2.52	2.39	30.03
Demand Response	\$3.89	\$61.45	\$3.74	\$22.77	0.17	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately