

### Santa Cruz Metropolitan Transit District (SCMTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

**Service Area Statistics**

Square Miles	446
Population	254,538

**Service Consumption**

Annual Passenger Miles	31,583,153
Annual Unlinked Trips	5,866,954
Average Weekday Unlinked Trips	18,815
Average Saturday Unlinked Trips	9,705
Average Sunday Unlinked Trips	8,146

**Service Supplied**

Annual Vehicle Revenue Miles	3,963,576
Annual Vehicle Revenue Hours	273,657
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	191
Base Period Requirement	57

**Financial Information**

**Fare Revenues Earned** \$6,626,050

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$6,626,050
Local Funds	( 67%)	20,061,432
State Funds	( 0%)	27,820
Federal Assistance	( 10%)	2,910,159
Other Funds	( 2%)	515,282
<b>Total Operating Funds Expended</b>		<b>\$30,140,743</b>

**Sources of Capital Funds Expended**

Local funds	( 5%)	\$264,417
State Funds	( 71%)	3,925,658
Federal Assistance	( 25%)	1,370,934
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,561,009</b>

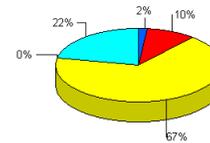
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$22,396,962
Materials and Supplies	2,247,868
Purchased Transportation	2,394,965
Other Operating Expenses	2,518,984
<b>Total Operating Expenses</b>	<b>\$29,558,779</b>
Reconciling Cash Expenditures	\$581,964

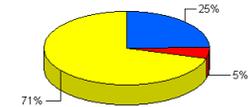
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	89	0	\$3,770,378	\$60,418	\$987,146	\$30,989	\$4,848,931
Demand Response	0	60	\$712,078	\$0	\$0	\$0	\$712,078
<b>Total</b>	<b>89</b>	<b>60</b>	<b>\$4,482,456</b>	<b>\$60,418</b>	<b>\$987,146</b>	<b>\$30,989</b>	<b>\$5,561,009</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

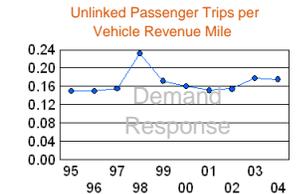
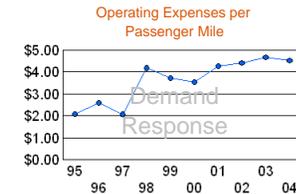
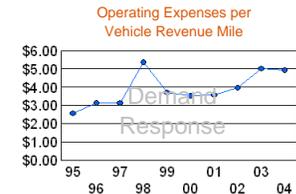
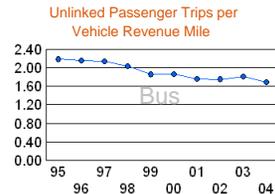
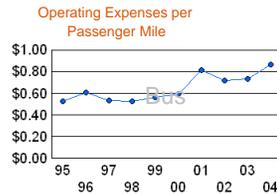
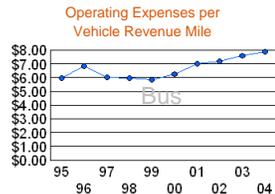


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,813,196	\$6,347,462	\$4,848,931	30,974,954	3,405,813	5,769,004	233,688	0.0	114	7.2	89	1.26	28%
Demand Response	\$2,745,583	\$278,588	\$712,078	608,199	557,763	97,950	39,969	N/A	77	2.6	60	N/A	28%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$114.74	\$0.87	\$4.65	1.69	24.69
Demand Response	\$4.92	\$68.69	\$4.51	\$28.03	0.18	2.45



<sup>1</sup> Excludes data for purchased transportation reported separately