

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,731,400

Service Consumption

Annual Passenger Miles	169,489,680
Annual Unlinked Trips	39,775,650
Average Weekday Unlinked Trips	128,144
Average Saturday Unlinked Trips	71,097
Average Sunday Unlinked Trips	56,646

Service Supplied

Annual Vehicle Revenue Miles	23,872,919
Annual Vehicle Revenue Hours	1,805,495
Vehicles Operated in Maximum Service	630
Vehicles Available for Maximum Service	922
Base Period Requirement	243

Financial Information

Fare Revenues Earned	\$32,970,627
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$32,970,627
Local Funds (47%)	142,188,968
State Funds (23%)	70,161,554
Federal Assistance (13%)	38,143,415
Other Funds (6%)	19,555,294
Total Operating Funds Expended	\$303,019,858
Sources of Capital Funds Expended	
Local funds (74%)	\$189,685,370
State Funds (11%)	27,159,018
Federal Assistance (15%)	38,441,954
Other Funds (0%)	0
Total Capital Funds Expended	\$255,286,342

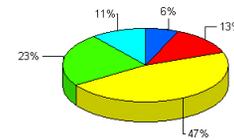
Summary of Operating Expenses

Salary, Wages and Benefits	\$196,660,407
Materials and Supplies	15,588,897
Purchased Transportation	29,587,645
Other Operating Expenses	22,889,326
Total Operating Expenses	\$264,726,275
Reconciling Cash Expenditures	\$38,293,583

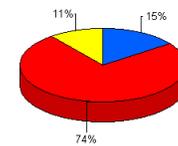
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	23	\$3,861,235	\$729,254	\$21,480,017	\$569,235	\$26,639,741
Heavy Rail	0	0	\$0	\$22,138,136	\$0	\$0	\$22,138,136
Demand Response	0	236	\$0	\$0	\$0	\$0	\$0
Light Rail	26	0	\$69,222,004	\$137,158,356	\$128,105	\$0	\$206,508,465
Total	371	259	\$73,083,239	\$160,025,746	\$21,608,122	\$569,235	\$255,286,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

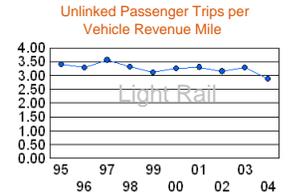
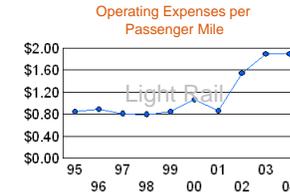
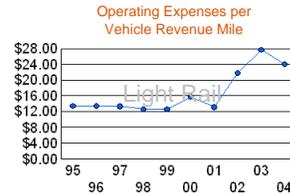
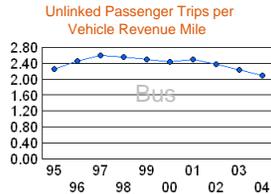
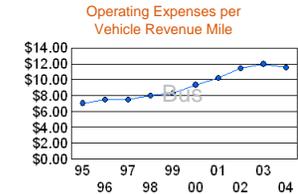


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$184,718,191	\$26,257,608	\$26,639,741	137,777,321	16,007,454	33,372,086	1,275,533	208.6	546	6.0	368	1.61	48%
Light Rail	\$45,752,516	\$4,367,728	\$206,508,465	24,165,923	1,898,723	5,473,024	126,270	58.4	80	5.3	26	1.04	208%
Demand Response	\$34,255,568	\$2,345,291	\$0	7,546,436	5,966,742	930,540	403,692	N/A	296	3.9	236	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.54	\$144.82	\$1.34	\$5.54	2.08	26.16
Light Rail	\$24.10	\$362.34	\$1.89	\$8.36	2.88	43.34
Demand Response	\$5.74	\$84.86	\$4.54	\$36.81	0.16	2.31



1 Excludes data for purchased transportation reported separately