

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	480
Population	1,505,907

Service Consumption

Annual Passenger Miles	81,578,755
Annual Unlinked Trips	16,225,999
Average Weekday Unlinked Trips	53,769
Average Saturday Unlinked Trips	28,284
Average Sunday Unlinked Trips	19,047

Service Supplied

Annual Vehicle Revenue Miles	11,128,797
Annual Vehicle Revenue Hours	819,756
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	277
Base Period Requirement	140

Financial Information

<b>Fare Revenues Earned</b>		\$12,075,736
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (20%)	\$12,075,736	
Local Funds (11%)	6,753,237	
State Funds (55%)	34,055,947	
Federal Assistance (14%)	8,311,899	
Other Funds (0%)	290,097	
<b>Total Operating Funds Expended</b>		<b>\$61,486,916</b>
<b>Sources of Capital Funds Expended</b>		
Local funds (2%)	\$321,387	
State Funds (28%)	4,774,321	
Federal Assistance (70%)	11,810,788	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>		<b>\$16,906,496</b>

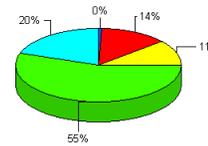
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,328,240
Materials and Supplies	7,579,252
Purchased Transportation	8,884,857
Other Operating Expenses	14,740,227
<b>Total Operating Expenses</b>	<b>\$60,532,576</b>
Reconciling Cash Expenditures	\$954,340

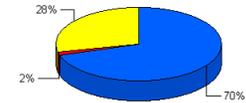
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	127	17	\$14,078,572	\$517,027	\$242,915	\$1,438,950	\$16,277,464
Demand Response	0	89	\$597,092	\$0	\$31,940	\$0	\$629,032
<b>Total</b>	<b>127</b>	<b>106</b>	<b>\$14,675,664</b>	<b>\$517,027</b>	<b>\$274,855</b>	<b>\$1,438,950</b>	<b>\$16,906,496</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

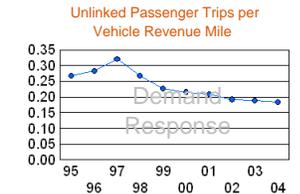
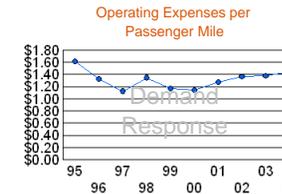
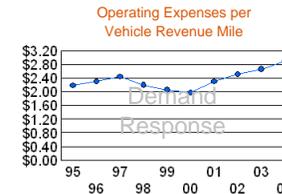
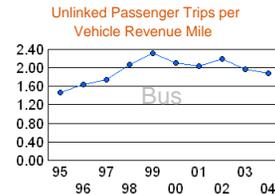
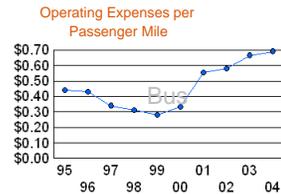
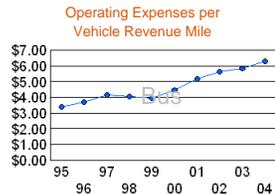


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,569,056	\$11,097,904	\$16,277,464	76,072,831	8,378,769	15,723,351	634,972	0.0	176	4.6	144	1.03	22%
Demand Response	\$7,963,520	\$977,832	\$629,032	5,505,924	2,750,028	502,648	184,784	N/A	101	4.0	89	N/A	13%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$6.27	\$0.69	1.88
Demand Response	\$2.90	\$1.45	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately