

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	291
Population	720,425

Service Consumption

Annual Passenger Miles	62,740,316
Annual Unlinked Trips	16,853,287
Average Weekday Unlinked Trips	67,845
Average Saturday Unlinked Trips	25,672
Average Sunday Unlinked Trips	14,717

Service Supplied

Annual Vehicle Revenue Miles	9,113,513
Annual Vehicle Revenue Hours	718,466
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	290
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$7,784,924

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$7,784,924
Local Funds	(51%)	22,865,777
State Funds	(7%)	3,357,416
Federal Assistance	(16%)	7,047,270
Other Funds	(9%)	3,833,690
Total Operating Funds Expended		\$44,889,077

Sources of Capital Funds Expended

Local funds	(17%)	\$1,493,190
State Funds	(0%)	0
Federal Assistance	(83%)	7,329,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,822,374

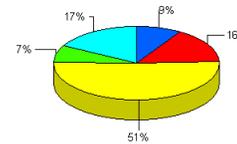
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,593,828
Materials and Supplies	7,795,298
Purchased Transportation	0
Other Operating Expenses	8,497,403
Total Operating Expenses	\$44,886,529 Q
Reconciling Cash Expenditures	\$2,549

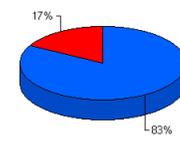
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$2,337,021	\$0	\$40,801	\$235,389	\$2,613,211
Demand Response	76	0	\$0	\$0	\$5,790,759	\$418,405	\$6,209,164
Total	231	0	\$2,337,021	\$0	\$5,831,560	\$653,794	\$8,822,375

Sources of Operating Funds Expended



Sources of Capital Funds Expended

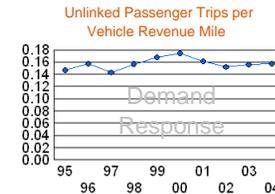
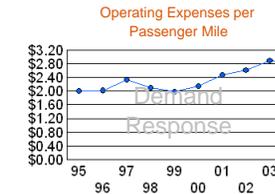
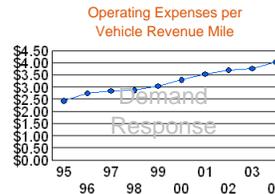
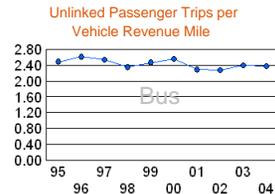
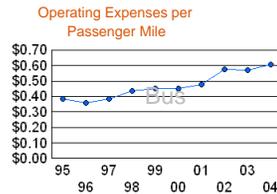
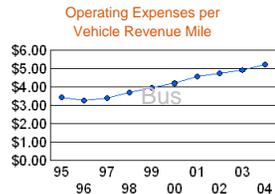


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,124,902	\$7,475,727	\$2,613,211	59,638,589	6,942,495	16,510,993	536,878	0.0	189	9.0	155	1.30	22%
Demand Response	\$8,761,627Q	\$309,197	\$6,209,164	3,101,727	2,171,018	342,294	181,588	N/A	101	2.3	76	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.20	\$0.61	2.38
Demand Response	\$4.04 Q	\$2.82 Q	0.16



¹ Excludes data for purchased transportation reported separately