

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,702,480
Annual Unlinked Trips	752,171
Average Weekday Unlinked Trips	2,651
Average Saturday Unlinked Trips	1,147
Average Sunday Unlinked Trips	215

Service Supplied

Annual Vehicle Revenue Miles	310,544 Q
Annual Vehicle Revenue Hours	22,353 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(80%)	1,774,081
State Funds	(20%)	449,976
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,224,057
Sources of Capital Funds Expended		
Local funds	(38%)	\$128,154
State Funds	(0%)	0
Federal Assistance	(62%)	205,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$333,154

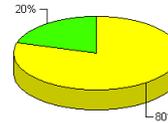
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,630,456
Materials and Supplies	225,992
Purchased Transportation	0
Other Operating Expenses	367,609
Total Operating Expenses	\$2,224,057
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$249,306	\$0	\$0	\$0	\$249,306
Demand Response	5	0	\$83,848	\$0	\$0	\$0	\$83,848
Total	11	0	\$333,154	\$0	\$0	\$0	\$333,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

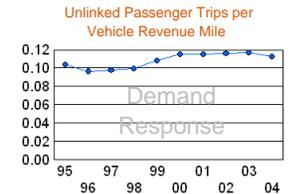
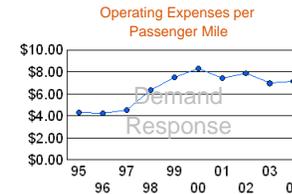
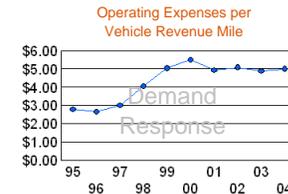
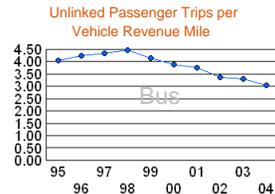
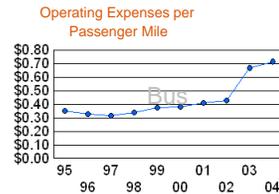
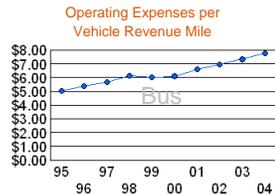


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,894,440	\$0	\$249,306	2,656,336	244,538 Q	744,720	18,145 Q	0.0	9	11.1	6	1.00	50%
Demand Response	\$329,617	\$0	\$83,848	46,144	66,006	7,451	4,208	N/A	5	1.6	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.75 Q	\$0.71	3.05 Q
Demand Response	\$4.99	\$78.33	0.11



¹ Excludes data for purchased transportation reported separately