

# Monterey-Salinas Transit (MST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	300, 353

### Service Area Statistics

Square Miles	350
Population	352,000

### Service Consumption

Annual Passenger Miles	23,864,687
Annual Unlinked Trips	4,692,510
Average Weekday Unlinked Trips	14,708
Average Saturday Unlinked Trips	11,312
Average Sunday Unlinked Trips	6,605

### Service Supplied

Annual Vehicle Revenue Miles	3,441,732
Annual Vehicle Revenue Hours	225,217
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	124
Base Period Requirement	77

## Financial Information

Fare Revenues Earned \$4,835,544

### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$4,835,544
Local Funds	( 42%)	7,604,986
State Funds	( 0%)	0
Federal Assistance	( 31%)	5,709,385
Other Funds	( 1%)	112,707
<b>Total Operating Funds Expended</b>		<b>\$18,262,622</b>

### Sources of Capital Funds Expended

Local funds	( 29%)	\$722,238
State Funds	( 0%)	0
Federal Assistance	( 71%)	1,755,851
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,478,089</b>

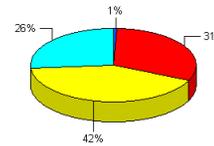
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,923,809
Materials and Supplies	1,891,891
Purchased Transportation	2,631,842
Other Operating Expenses	1,803,356
<b>Total Operating Expenses</b>	<b>\$18,250,898</b>
Reconciling Cash Expenditures	\$11,724

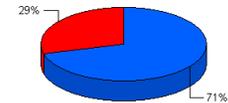
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	9	\$180,537	\$928,298	\$53,322	\$1,135,662	\$2,297,819
Demand Response	0	24	\$131,141	\$856	\$0	\$48,273	\$180,270
<b>Total</b>	<b>78</b>	<b>33</b>	<b>\$311,678</b>	<b>\$929,154</b>	<b>\$53,322</b>	<b>\$1,183,935</b>	<b>\$2,478,089</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

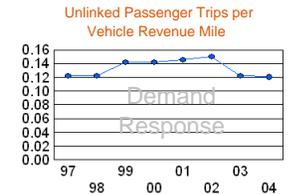
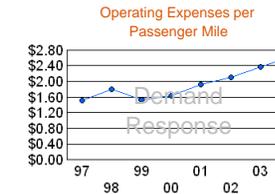
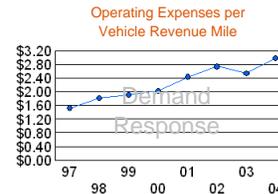
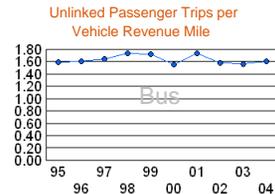
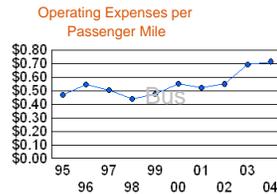
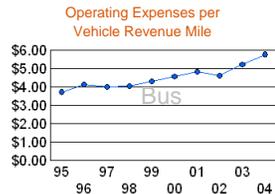


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,568,843	\$4,659,044	\$2,297,819	23,228,147	2,878,540	4,624,563	197,416	0.0	99	3.4	87	1.13	14%
Demand Response	\$1,682,055	\$176,500	\$180,270	636,540	563,192	67,947	27,801	N/A	25	3.6	24	N/A	4%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.76	\$0.71	1.61
Demand Response	\$2.99	\$2.64	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately