

### City of Riverside Special Transportation (City of Riverside)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

**Service Area Statistics**

Square Miles	80
Population	270,000

**Service Consumption**

Annual Passenger Miles	669,859
Annual Unlinked Trips	157,828
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	155
Average Sunday Unlinked Trips	117

**Service Supplied**

Annual Vehicle Revenue Miles	642,845
Annual Vehicle Revenue Hours	38,788
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned**

\$185,332

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$185,332
Local Funds	( 0%)	0
State Funds	( 90%)	1,625,132
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,810,464</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	25,123
<b>Total Capital Funds Expended</b>		<b>\$25,123</b>

**Summary of Operating Expenses**

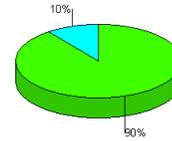
Salary, Wages and Benefits	\$1,220,566
Materials and Supplies	177,497
Purchased Transportation	0
Other Operating Expenses	412,401
<b>Total Operating Expenses</b>	<b>\$1,810,464</b>

Reconciling Cash Expenditures

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$10,474	\$0	\$14,649	\$0	\$25,123

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,810,464	\$185,332	\$25,123	669,859	642,845	157,828	38,788	N/A	20	1.9	20	N/A	0%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$2.82

Operating Expense per Vehicle Revenue Hour

\$46.68

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.70

Operating Expense per Unlinked Passenger Trip

\$11.47

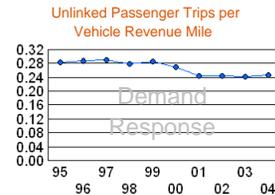
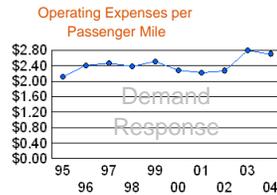
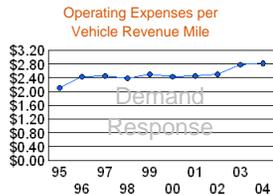
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

4.07



<sup>1</sup> Excludes data for purchased transportation reported separately