

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	102,684

Service Consumption

Annual Passenger Miles	5,069,220 Q
Annual Unlinked Trips	1,153,258 Q
Average Weekday Unlinked Trips	4,075
Average Saturday Unlinked Trips	2,250
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	947,941 Q
Annual Vehicle Revenue Hours	67,048 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	17

Financial Information

Fare Revenues Earned

Fare Revenues	\$551,322
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$551,322
Local Funds	(37%)	1,336,876
State Funds	(6%)	225,944
Federal Assistance	(39%)	1,399,239
Other Funds	(3%)	103,850
Total Operating Funds Expended		\$3,617,231

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,791,466
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,791,466

Summary of Operating Expenses

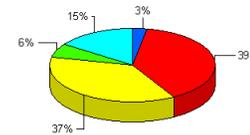
Salary, Wages and Benefits	\$155,953
Materials and Supplies	39,602
Purchased Transportation	2,915,994
Other Operating Expenses	505,682
Total Operating Expenses	\$3,617,231

Purchased Transportation Reported Separately	\$47,822
Reconciling Cash Expenditures	\$0

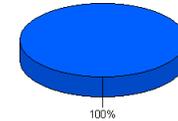
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$1,609,636	\$0	\$2,138,836	\$42,994	\$3,791,466
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$1,609,636	\$0	\$2,138,836	\$42,994	\$3,791,466

Sources of Operating Funds Expended



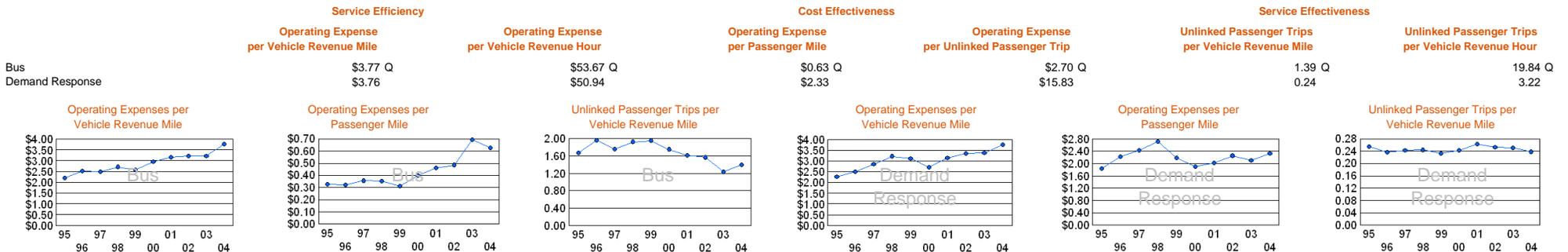
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,026,824	\$468,624	\$3,791,466	4,836,835 Q	803,631 Q	1,118,986 Q	56,396 Q	0.0	19	11.0	19	1.12	0%
Demand Response	\$542,585	\$82,698	\$0	232,385	144,310	34,272	10,652	N/A	6	5.5	6	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately