

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	112,683

Service Consumption

Annual Passenger Miles	4,357,284
Annual Unlinked Trips	804,956
Average Weekday Unlinked Trips	2,796
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,180,328
Annual Vehicle Revenue Hours	72,980
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$588,448

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$588,448
Local Funds	(74%)	2,860,032
State Funds	(0%)	0
Federal Assistance	(10%)	400,000
Other Funds	(1%)	28,244
Total Operating Funds Expended		\$3,876,724

Sources of Capital Funds Expended

Local funds	(32%)	\$303,987
State Funds	(0%)	0
Federal Assistance	(68%)	651,443
Other Funds	(0%)	0
Total Capital Funds Expended		\$955,430

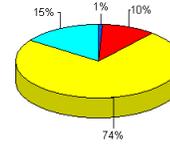
Summary of Operating Expenses

Salary, Wages and Benefits	\$218,675
Materials and Supplies	675,786
Purchased Transportation	2,310,114
Other Operating Expenses	672,149
Total Operating Expenses	\$3,876,724
Reconciling Cash Expenditures	\$0

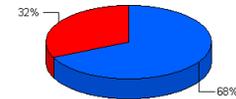
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$847,955	\$454	\$101,822	\$5,199	\$955,430
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$847,955	\$454	\$101,822	\$5,199	\$955,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended

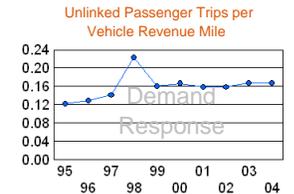
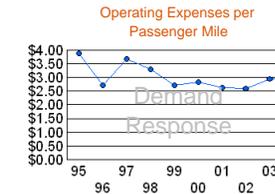
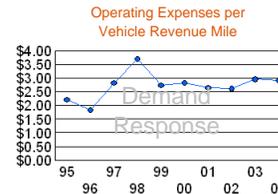
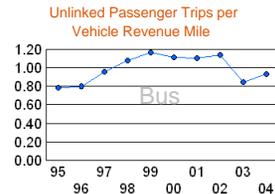
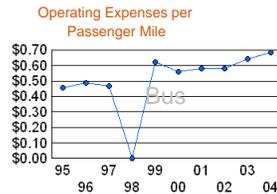
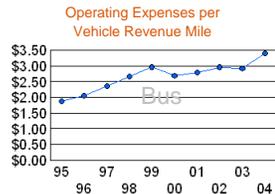


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,713,708	\$459,173	\$955,430	3,974,004	797,048	740,744	48,072	0.0	21	4.0	13	1.00	62%
Demand Response	\$1,117,469	\$116,082	\$0	383,280	383,280	64,212	24,908	N/A	19	2.9	14	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.40	\$0.68	0.93
Demand Response	\$2.92	\$44.86	0.17



¹ Excludes data for purchased transportation reported separately