

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	38,236,671 Q
Annual Unlinked Trips	2,736,765 Q
Average Weekday Unlinked Trips	9,252
Average Saturday Unlinked Trips	4,127
Average Sunday Unlinked Trips	2,951

Service Supplied

Annual Vehicle Revenue Miles	2,875,126
Annual Vehicle Revenue Hours	154,208
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	74
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,136,458

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$3,136,458
Local Funds (19%)	2,082,650
State Funds (30%)	3,250,163
Federal Assistance (21%)	2,289,725
Other Funds (1%)	149,008
Total Operating Funds Expended	\$10,908,004

Sources of Capital Funds Expended	
Local funds (20%)	\$5,090,007
State Funds (6%)	1,440,661
Federal Assistance (74%)	18,990,519
Other Funds (0%)	0
Total Capital Funds Expended	\$25,521,187

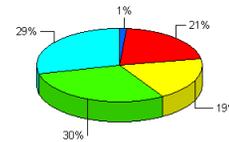
Summary of Operating Expenses

Salary, Wages and Benefits	\$736,238
Materials and Supplies	2,247,109
Purchased Transportation	7,597,457
Other Operating Expenses	61,935
Total Operating Expenses	\$10,642,739
Reconciling Cash Expenditures	\$265,265

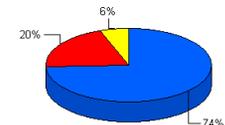
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$12,468,903	\$168,076	\$6,660,046	\$264,540	\$19,561,565
Demand Response	0	11	\$648,215	\$146,730	\$5,023,855	\$140,822	\$5,959,622
Total	0	60	\$13,117,118	\$314,806	\$11,683,901	\$405,362	\$25,521,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

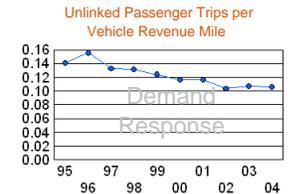
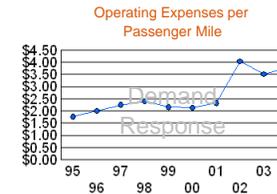
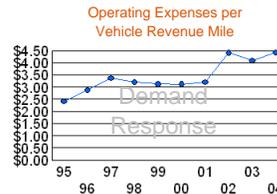
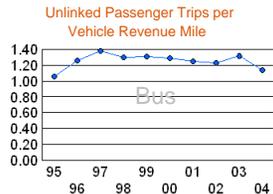
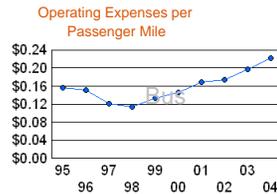
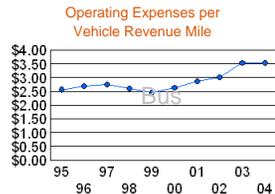


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,354,067	\$3,025,147	\$19,561,565	37,632,452 Q	2,358,645	2,681,904 Q	128,745	0.0	60	5.0	49	1.96	22%
Demand Response	\$2,288,672	\$111,311	\$5,959,622	604,219	516,481	54,861	25,463	N/A	14	2.7	11	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.54	\$64.89	\$0.22 Q	\$3.11 Q	1.14 Q	20.83 Q
Demand Response	\$4.43	\$89.88	\$3.79	\$41.72	0.11	2.15



¹ Excludes data for purchased transportation reported separately