

Maricopa County Special Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	586,260
Annual Unlinked Trips	101,696
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	730,179
Annual Vehicle Revenue Hours	67,836
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	132
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (25%)	536,179
State Funds (9%)	196,836
Federal Assistance (65%)	1,383,308
Other Funds (1%)	16,098
Total Operating Funds Expended	\$2,132,421
Sources of Capital Funds Expended	
Local funds (20%)	\$131,340
State Funds (0%)	0
Federal Assistance (80%)	525,359
Other Funds (0%)	0
Total Capital Funds Expended	\$656,699

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,103,802
Materials and Supplies	502,001
Purchased Transportation	163,006
Other Operating Expenses	363,613
Total Operating Expenses	\$2,132,422
Reconciling Cash Expenditures	

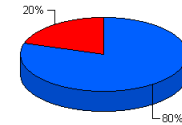
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	35	\$656,699	\$0	\$0	\$0	\$656,699

Sources of Operating Funds Expended



Sources of Capital Funds Expended

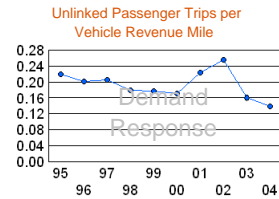
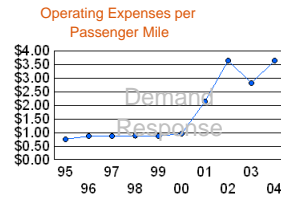
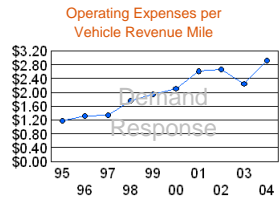


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,132,422	\$0	\$656,699	476,985	598,809	82,291	55,913	N/A	66	3.8	35	N/A	89%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$31.43	\$3.64	\$20.97



¹ Excludes data for purchased transportation reported separately