

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	150
Population	131,000

Service Consumption

Annual Passenger Miles	173,740
Annual Unlinked Trips	29,258
Average Weekday Unlinked Trips	118
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	144,600
Annual Vehicle Revenue Hours	7,422
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$32,943
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$32,943
Local Funds	(94%)	693,595
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	12,145
Total Operating Funds Expended		\$738,683
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

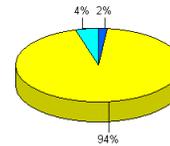
Summary of Operating Expenses

Salary, Wages and Benefits	\$441,748
Materials and Supplies	68,779
Purchased Transportation	0
Other Operating Expenses	228,156
Total Operating Expenses	\$738,683
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



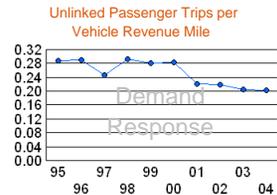
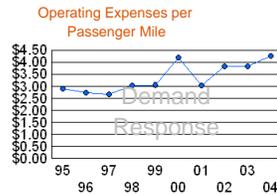
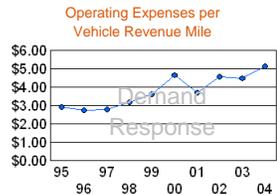
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$738,683	\$32,943	\$0	173,740	144,600	29,258	7,422	N/A	9	3.4	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$99.53	\$4.25	\$25.25	0.20	3.94



¹ Excludes data for purchased transportation reported separately