

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	100,130,693
Annual Unlinked Trips	15,044,120
Average Weekday Unlinked Trips	49,678
Average Saturday Unlinked Trips	20,964
Average Sunday Unlinked Trips	13,174

Service Supplied

Annual Vehicle Revenue Miles	12,501,322
Annual Vehicle Revenue Hours	760,327
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	302
Base Period Requirement	183

Financial Information

Fare Revenues Earned		\$14,233,259
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$14,233,259
Local Funds	(70%)	36,850,282
State Funds	(0%)	0
Federal Assistance	(0%)	19,679
Other Funds	(3%)	1,625,436
Total Operating Funds Expended		\$52,728,656
Sources of Capital Funds Expended		
Local funds	(7%)	\$1,460,243
State Funds	(24%)	5,061,503
Federal Assistance	(69%)	14,811,792
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,333,538

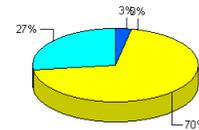
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	5,909,442
Purchased Transportation	37,913,831
Other Operating Expenses	8,905,383
Total Operating Expenses	\$52,728,656
Reconciling Cash Expenditures	

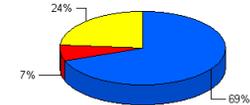
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$18,682,214	\$803,130	\$1,627,990	\$220,204	\$21,333,538

Sources of Operating Funds Expended



Sources of Capital Funds Expended

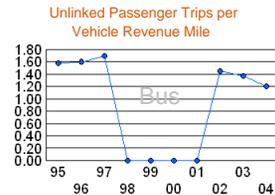
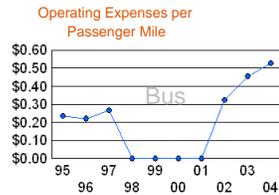
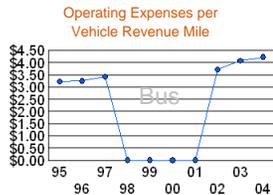


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,728,656	\$14,233,259	\$21,333,538	100,130,693	12,501,322	15,044,120	760,327	24.5	302	5.3	256	1.40	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$69.35	\$0.53	\$3.50	1.20	19.79



¹ Excludes data for purchased transportation reported separately