

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	465
Population	8,626,600

**Service Consumption**

Annual Passenger Miles	83,104,561
Annual Unlinked Trips	29,713,243
Average Weekday Unlinked Trips	103,011
Average Saturday Unlinked Trips	38,321
Average Sunday Unlinked Trips	16,040

**Service Supplied**

Annual Vehicle Revenue Miles	11,834,971
Annual Vehicle Revenue Hours	943,452
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	470
Base Period Requirement	96

**Financial Information**

**Fare Revenues Earned** \$7,505,580

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 15%)	\$7,505,580
Local Funds ( 0%)	0
State Funds ( 79%)	39,411,027
Federal Assistance ( 0%)	0
Other Funds ( 6%)	3,018,674
<b>Total Operating Funds Expended</b>	<b>\$49,935,281</b>

**Sources of Capital Funds Expended**

Local funds ( 0%)	\$0
State Funds (100%)	2,477,075
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,477,075</b>

**Summary of Operating Expenses**

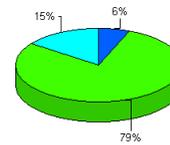
Salary, Wages and Benefits	\$2,688,357
Materials and Supplies	0
Purchased Transportation	46,233,308
Other Operating Expenses	1,013,616
<b>Total Operating Expenses</b>	<b>\$49,935,281</b>

Reconciling Cash Expenditures

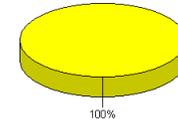
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	223	\$2,106,248	\$0	\$0	\$0	\$2,106,248
Demand Response	0	165	\$370,827	\$0	\$0	\$0	\$370,827
<b>Total</b>	<b>0</b>	<b>388</b>	<b>\$2,477,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,477,075</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

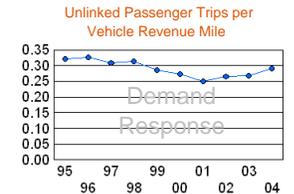
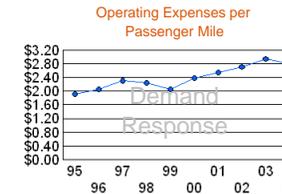
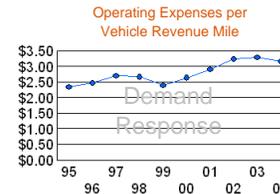
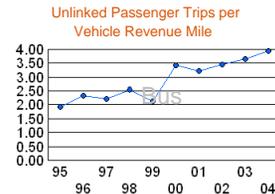
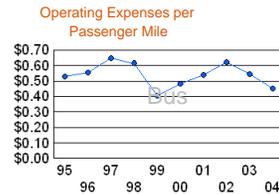
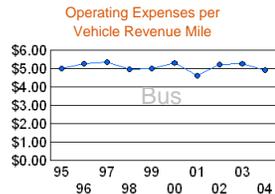


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,288,564	\$6,683,399	\$2,106,248	77,876,637	7,199,746	28,368,908	630,930	33.9	273	7.8	223	2.32	22%
Demand Response	\$14,646,717	\$822,181	\$370,827	5,227,924	4,635,225	1,344,335	312,522	N/A	197	5.5	165	N/A	19%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$55.93	\$0.45	\$1.24	3.94	44.96
Demand Response	\$3.16	\$46.87	\$2.80	\$10.90	0.29	4.30



<sup>1</sup> Excludes data for purchased transportation reported separately