

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	27,432,120
Annual Unlinked Trips	2,339,545
Average Weekday Unlinked Trips	7,472
Average Saturday Unlinked Trips	3,946
Average Sunday Unlinked Trips	3,541

Service Supplied

Annual Vehicle Revenue Miles	24,421,640
Annual Vehicle Revenue Hours	1,236,849
Vehicles Operated in Maximum Service	530
Vehicles Available for Maximum Service	571
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,726,365
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$3,726,365
Local Funds (22%)	13,679,640
State Funds (0%)	0
Federal Assistance (72%)	45,804,608
Other Funds (1%)	384,081
Total Operating Funds Expended	\$63,594,694
Sources of Capital Funds Expended	
Local funds (18%)	\$480,820
State Funds (0%)	0
Federal Assistance (82%)	2,171,954
Other Funds (0%)	0
Total Capital Funds Expended	\$2,652,774

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,179,400
Materials and Supplies	262,096
Purchased Transportation	51,898,763
Other Operating Expenses	6,938,454
Total Operating Expenses	\$63,278,713
Purchased Transportation Reported Separately	\$1,124,937
Reconciling Cash Expenditures	\$315,981

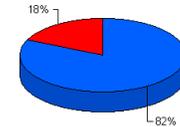
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	530	\$2,519,411	\$0	\$0	\$133,363	\$2,652,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended

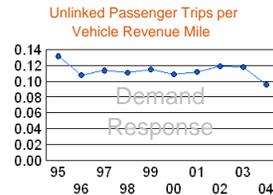
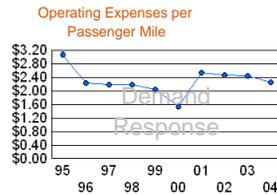
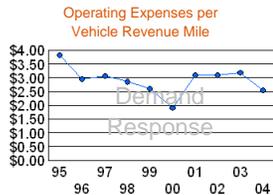


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$61,896,639	\$3,664,374	\$2,652,774	27,432,120	24,421,640	2,339,545	1,236,849	N/A	571	2.9	530	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$50.04	\$2.26	\$26.46	0.10	1.89



¹ Excludes data for purchased transportation reported separately