

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	6,834,888
Annual Unlinked Trips	1,145,832
Average Weekday Unlinked Trips	4,421
Average Saturday Unlinked Trips	428
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	1,419,454
Annual Vehicle Revenue Hours	90,992
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,052,702

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,052,702
Local Funds	(57%)	3,239,532
State Funds	(18%)	1,018,083
Federal Assistance	(6%)	365,037
Other Funds	(0%)	24,867
Total Operating Funds Expended		\$5,700,221
Sources of Capital Funds Expended		
Local funds	(21%)	\$187,441
State Funds	(0%)	0
Federal Assistance	(79%)	716,346
Other Funds	(0%)	0
Total Capital Funds Expended		\$903,787

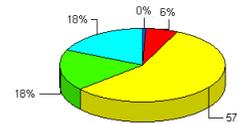
Summary of Operating Expenses

Salary, Wages and Benefits	\$463,949
Materials and Supplies	716,681
Purchased Transportation	3,742,621
Other Operating Expenses	776,970
Total Operating Expenses	\$5,700,221
Reconciling Cash Expenditures	\$0

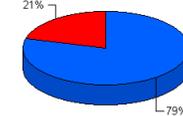
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$876,099	\$0	\$16,750	\$0	\$892,849
Demand Response	0	8	\$0	\$0	\$10,938	\$0	\$10,938
Total	0	38	\$876,099	\$0	\$27,688	\$0	\$903,787

Sources of Operating Funds Expended



Sources of Capital Funds Expended

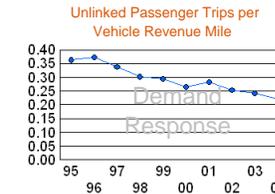
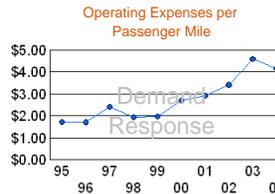
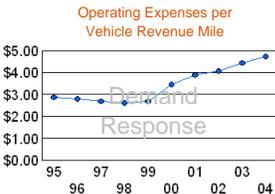
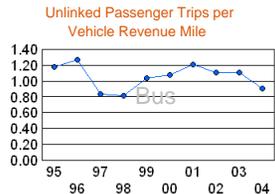
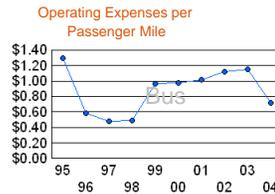
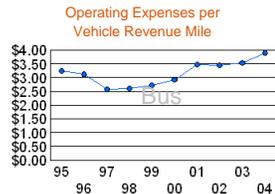


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,733,084	\$993,892	\$892,849	6,602,096	1,215,530	1,100,360	76,236	0.0	38	6.8	30	1.11	27%
Demand Response	\$967,137	\$58,810	\$10,938	232,792	203,924	45,472	14,756	N/A	12	2.8	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.89	\$0.72	0.91
Demand Response	\$4.74	\$4.15	0.22



¹ Excludes data for purchased transportation reported separately