

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,240

Service Consumption

Annual Passenger Miles	1,273,585
Annual Unlinked Trips	446,469
Average Weekday Unlinked Trips	1,545
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	352

Service Supplied

Annual Vehicle Revenue Miles	598,343
Annual Vehicle Revenue Hours	45,729
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$337,965

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$337,965
Local Funds	(78%)	2,099,820
State Funds	(9%)	240,699
Federal Assistance	(1%)	18,812
Other Funds	(0%)	7,295
Total Operating Funds Expended		\$2,704,591

Sources of Capital Funds Expended

Local funds	(100%)	\$1,555,418
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,555,418

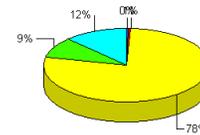
Summary of Operating Expenses

Salary, Wages and Benefits	\$386,305
Materials and Supplies	190,933
Purchased Transportation	1,798,169
Other Operating Expenses	329,186
Total Operating Expenses	\$2,704,593
Reconciling Cash Expenditures	\$0

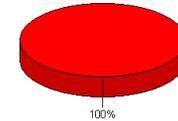
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$1,554,168	\$1,250	\$1,555,418
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$1,554,168	\$1,250	\$1,555,418

Sources of Operating Funds Expended



Sources of Capital Funds Expended

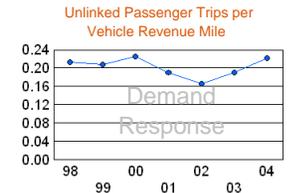
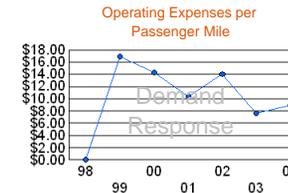
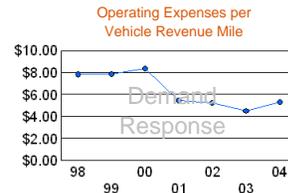
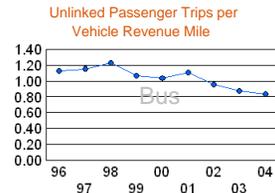
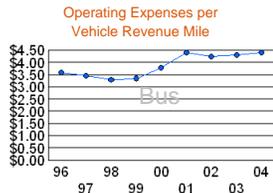


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,255,219	\$306,952	\$1,555,418	1,223,310	513,282	427,604	36,944	0.0	15	7.2	11	1.14	36%
Demand Response	\$449,374	\$31,013	\$0	50,275	85,061	18,865	8,785	N/A	5	6.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.39	\$61.04	0.83
Demand Response	\$5.28	\$51.15	0.22



¹ Excludes data for purchased transportation reported separately