

## Ventura Intercity Service Transit Authority (VISTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

#### Service Area Statistics

Square Miles	24
Population	127,000

#### Service Consumption

Annual Passenger Miles	6,021,209
Annual Unlinked Trips	599,576
Average Weekday Unlinked Trips	1,992
Average Saturday Unlinked Trips	1,068
Average Sunday Unlinked Trips	528

#### Service Supplied

Annual Vehicle Revenue Miles	1,657,369
Annual Vehicle Revenue Hours	72,107
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	10

### Financial Information

#### Fare Revenues Earned

\$584,613

#### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$584,613
Local Funds	( 26%)	1,266,640
State Funds	( 7%)	328,421
Federal Assistance	( 55%)	2,642,659
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$4,822,333</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

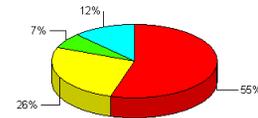
### Summary of Operating Expenses

Salary, Wages and Benefits	\$93,363
Materials and Supplies	0
Purchased Transportation	2,414,813
Other Operating Expenses	957
<b>Total Operating Expenses</b>	<b>\$2,509,133</b>
Reconciling Cash Expenditures	\$2,313,200

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



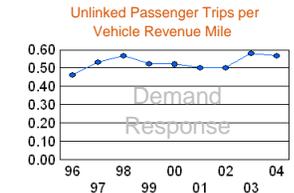
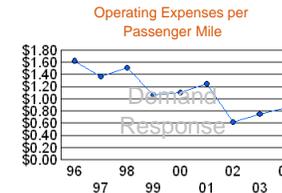
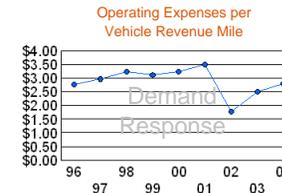
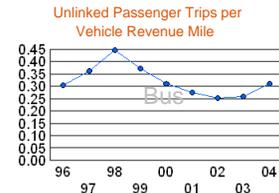
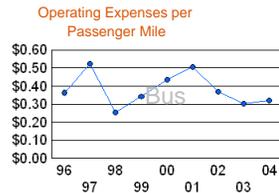
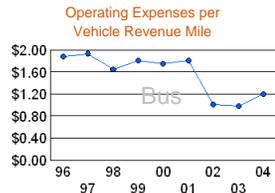
### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,597,685	\$433,244	\$0	4,959,288	1,329,657	413,274	44,147	0.0	22	1.6	20	2.00	10%
Demand Response	\$911,448	\$151,369	\$0	1,061,921	327,712	186,302	27,960	N/A	13	5.0	11	N/A	18%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.20	\$0.32	0.31
Demand Response	\$2.78	\$32.60	0.57



<sup>1</sup> Excludes data for purchased transportation reported separately