

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,890,793
Annual Unlinked Trips	3,429,913
Average Weekday Unlinked Trips	11,377
Average Saturday Unlinked Trips	5,567
Average Sunday Unlinked Trips	4,072

Service Supplied

Annual Vehicle Revenue Miles	3,208,505
Annual Vehicle Revenue Hours	165,374
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,743,737

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,743,737
Local Funds	(51%)	7,019,210
State Funds	(29%)	4,065,991
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$13,828,938

Sources of Capital Funds Expended

Local funds	(19%)	\$2,194,532
State Funds	(5%)	590,287
Federal Assistance	(76%)	8,920,329
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,705,148

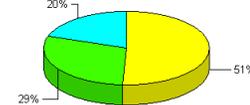
Summary of Operating Expenses

Salary, Wages and Benefits	\$703,863
Materials and Supplies	226,991
Purchased Transportation	11,122,728
Other Operating Expenses	1,640,293
Total Operating Expenses	\$13,693,875
Reconciling Cash Expenditures	\$135,063

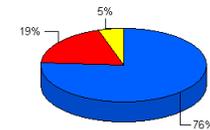
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$6,657,125	\$70,834	\$4,053,468	\$0	\$10,781,427
Demand Response	0	11	\$0	\$0	\$923,721	\$0	\$923,721
Total	0	61	\$6,657,125	\$70,834	\$4,977,189	\$0	\$11,705,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended

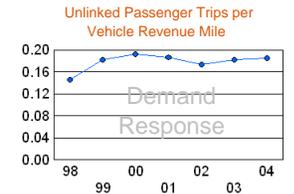
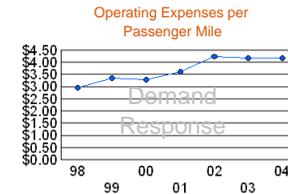
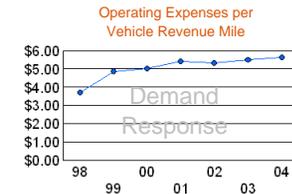
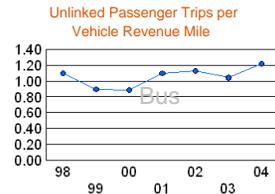
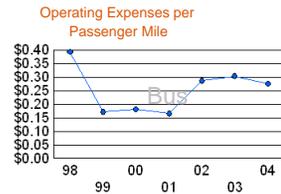
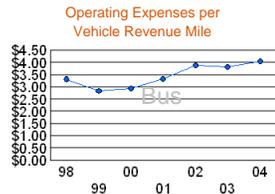


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,111,761	\$2,703,936	\$10,781,427	40,272,981	2,749,266	3,344,932	140,858	0.0	62	4.0	50	2.89	24%
Demand Response	\$2,582,114	\$39,801	\$923,721	617,812	459,239	84,981	24,516	N/A	16	2.8	11	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.04	\$78.89	1.22
Demand Response	\$5.62	\$105.32	0.19



¹ Excludes data for purchased transportation reported separately