

City of Lodi - Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,264,651
Annual Unlinked Trips	493,552
Average Weekday Unlinked Trips	1,705
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	476

Service Supplied

Annual Vehicle Revenue Miles	601,379 Q
Annual Vehicle Revenue Hours	52,224 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$243,937

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$243,937
Local Funds	(63%)	1,863,958
State Funds	(0%)	0
Federal Assistance	(25%)	739,581
Other Funds	(3%)	94,410
Total Operating Funds Expended		\$2,941,886

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

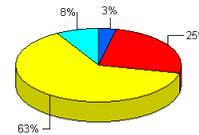
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,834
Materials and Supplies	362,847
Purchased Transportation	1,995,268
Other Operating Expenses	472,943
Total Operating Expenses	\$2,908,892
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



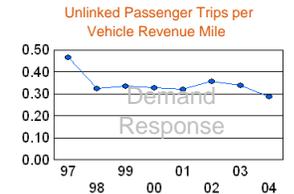
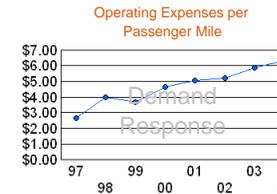
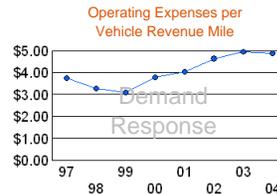
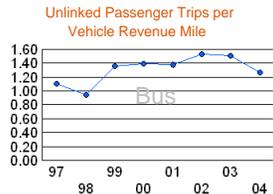
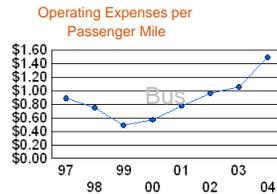
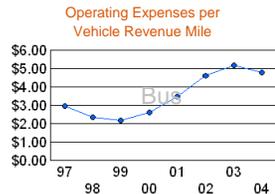
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,568,735	\$145,572	\$0	1,053,459	327,296 Q	414,621	23,797 Q	0.0	9	5.3	9	1.00	0%
Demand Response	\$1,340,157	\$96,491	\$0	211,192	274,083	78,931	28,427	N/A	16	6.6	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.79 Q	\$65.92 Q	1.27 Q
Demand Response	\$4.89	\$47.14	0.29



¹ Excludes data for purchased transportation reported separately