

# Chula Vista Transit (CVT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	201,210

### Service Consumption

Annual Passenger Miles	10,460,019
Annual Unlinked Trips	3,158,330
Average Weekday Unlinked Trips	10,729
Average Saturday Unlinked Trips	4,964
Average Sunday Unlinked Trips	2,785

### Service Supplied

Annual Vehicle Revenue Miles	1,412,173
Annual Vehicle Revenue Hours	111,199
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	29

## Financial Information

<b>Fare Revenues Earned</b>	\$2,525,349
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (40%)	\$2,525,349
Local Funds (0%)	0
State Funds (59%)	3,724,229
Federal Assistance (0%)	0
Other Funds (1%)	51,876
<b>Total Operating Funds Expended</b>	<b>\$6,301,454</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$419,117
Materials and Supplies	687,775
Purchased Transportation	4,753,394
Other Operating Expenses	441,168
<b>Total Operating Expenses</b>	<b>\$6,301,454</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



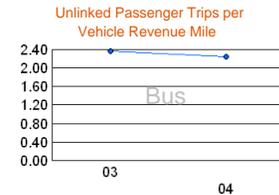
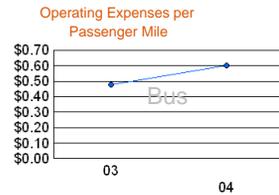
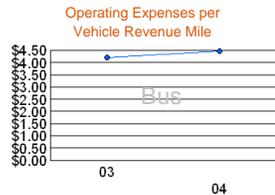
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,301,454	\$2,525,349	\$0	10,460,019	1,412,173	3,158,330	111,199	0.0	35	6.1	29	1.00	21%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$56.67	\$0.60	\$2.00	2.24	28.40



<sup>1</sup> Excludes data for purchased transportation reported separately