Transit Profiles – All Reporting Agencies
for the
2005 National Transit Database Report Year

James S. Simpson
Administrator
Federal Transit Administration

Table of Contents

Transit Profiles

0001 King County Department of Transportation - Metro Transit Division
0002 Spokane Transit Authority
0003 Pierce County Transportation Benefit Area Authority
0005 Everett Transit
0006 Yakima Transit
0007 Lane Transit District
0008 Tri-County Metropolitan Transportation District of Oregon
0011 ValleyRide
0012 Municipality of Anchorage - Public Transportation Department
0016 Community Urban Bus Service
0018 Ben Franklin Transit
0019 Intercity Transit
0020 Kitsap Transit
0021 Whatcom Transportation Authority
0022 City of Pocatello - Pocatello Regional Transit
0023 City of Seattle - Seattle Center Monorail Transit
0024 Clark County Public Transportation Benefit Area Authority
0025 Salem Area Mass Transit District
0028 Pierce County Ferry Operations
0029 Snohomish County Transportation Benefit Area Corporation
0033 Senior Services of Snohomish County
0034 Rogue Valley Transportation District
0035 Washington State Ferries
0040 Central Puget Sound Regional Transit Authority
0041 Alaska Railroad Corporation
0043 Link Transit
0044 Skagit Transit
0045 Fairbanks North Star Borough Transit
0046 South Metro Area Rapid Transit
1001 Rhode Island Public Transit Authority
1002 Manchester Transit Authority
1003 Massachusetts Bay Transportation Authority
1004 Brockton Area Transit Authority
1005 Lowell Regional Transit Authority
1006 Southeastern Regional Transit Authority
1007 Berkshire Regional Transit Authority
1008 Pioneer Valley Transit Authority
1013 Merrimack Valley Regional Transit Authority
1014 Worcester Regional Transit Authority
1016 Greater Portland Transit District
1017 Greater Hartford Transit District
1040 Southeast Area Transit
1048 Connecticut Transit - Hartford Division
1049 The Greater New Haven Transit District
1050 Greater Bridgeport Transit Authority
1051 Housatonic Area Regional Transit
1053 Cape Ann Transportation Authority
1055 Connecticut Transit - New Haven Division
1056 Connecticut Transit - Stamford Division
1057 Norwalk Transit District
1061 Montachusett Regional Transit Authority
1063 Middletown Transit District
1064 Greater Attleboro-Taunton Regional Transit Authority

1066 Chittenden County Transportation Authority
1069 The Regional Transportation Program, Inc.
1086 Cooperative Alliance for Seacoast Transportation
1087 Nashua Transit System
1088 Casco Bay Island Transit District
1095 Northeast Transportation Company, Inc.
1096 City of Bangor - BAT Community Connector
1098 Western Maine Transportation Services, Inc.
1102 Connecticut Department of Transportation
1105 Cape Cod Regional Transit Authority
1107 Milford Transit District
1108 Greater Hartford Ridesharing Corporation - The Rideshare Company
1115 Northern New England Passenger Rail Authority
1116 Bonanza
2002 Capital District Transportation Authority
2003 Broome County Department of Public Transportation
2004 Niagara Frontier Transportation Authority
2005 Chemung County Transit System
2007 Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus
2008 MTA New York City Transit
2009 City of Poughkeepsie
2010 Dutchess County Division of Mass Transportation
2018 CNY Centro, Inc.
2040 New York Bus Tours, Inc., dba: New York Bus Service
2071 Huntington Area Rapid Transit
2072 Suffolk County Department of Public Works - Transportation Division
2075 Port Authority Transit Corporation
2076 Westchester County Department of Transportation
2078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080 New Jersey Transit Corporation
2082 New York City Department of Transportation
2084 Transport of Rockland
2085 Clarkstown Mini-Trans
2086 Transportation Resources Intra-County for Physically Handicapped and Senior Citizens
2089 Village of Spring Valley Bus
2096 Putnam County Transit
2098 Port Authority Trans-Hudson Corporation
2099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway
2100 MTA Long Island Rail Road
2113 Regional Transit Service, Inc. and Lift Line, Inc.
2116 Centro of Cayuga, Inc.
2120 Greater Glens Falls Transit System
2122 Academy Lines, Inc.
2126 Hudson Transit Lines, Inc.
2128 Suburban Transit Corporation
2132 New Jersey Transit Corporation-45
2135 Monsey New Square Trails Corporation
2136 Queens Surface Corporation
2137 Monroe Bus Corportation
2145 Tompkins Consolidated Area Transit
2147 GTJC
2148 Newburgh Beacon Bus Corporation
2149 Rockland Coaches, Inc.
2155 Cumberland County Office on Aging
2158 T-Tran
2159 Atlantic Paratrans of NYC, Inc.
2160 Community Transit, Inc.

2161 DeCamp Bus Lines
2163 Lakeland Bus Lines, Inc.
2165 Olympia Trails Bus Company, Inc.
2166 Orange-Newark-Elizabeth, Inc.
2168 Trans-Hudson Express
2169 Trans-Bridge Lines, Inc.
2171 Private One of New York, LLC, dba: New York Airport Service
2172 Centro of Oswego, Inc.
2173 American Transit, Inc.
2175 Private Transportation Corporation
2177 Adirondack Transit Lines, Inc,
2178 Ulster County Area Transit
2179 Hendrick Hudson Bus Lines, Inc.
2180 Atlantic Express
2182 Town of Highlands Dial-A-Bus
2183 Town of Monroe Dial-A-Bus
2188 MTA Bus Company
3001 Kanawha Valley Regional Transportation Authority
3002 The Tri-State Transit Authority
3006 Greater Richmond Transit Company
3007 Greater Roanoke Transit Company
3008 Greater Lynchburg Transit Company
3009 Petersburg Area Transit
3010 Lehigh and Northampton Transportation Authority
3011 Altoona Metro Transit
3012 Cambria County Transit Authority
3013 Erie Metropolitan Transit Authority
3014 Capital Area Transit
3015 Luzerne County Transportation Authority
3018 Red Rose Transit Authority
3019 Southeastern Pennsylvania Transportation Authority
3022 Port Authority of Allegheny County
3023 Beaver County Transit Authority
3024 Berks Area Reading Transportation Authority
3025 County of Lackawanna Transit System
3026 Williamsport Bureau of Transportation
3027 York County Transportation Authority
3030 Washington Metropolitan Area Transit Authority
3034 Maryland Transit Administration
3035 Ohio Valley Regional Transportation Authority
3036 Charlottesville Transit Service
3040 Annapolis Department of Transportation
3042 Washington County Transportation Department
3044 Westmoreland County Transit Authority
3048 Howard Transit
3050 G G and C Bus Company, Inc.
3051 Ride-On Montgomery County Transit
3054 Centre Area Transportation Authority
3055 Shenango Valley Shuttle Service
3057 Pennsylvania Department of Transportation
3058 City of Fairfax CUE Bus
3061 Mid Mon Valley Transit Authority
3067 Access Transportation Systems, Inc.
3068 Fairfax Connector Bus System
3069 City of Danville Mass Transit System
3070 Potomac and Rappahannock Transportation Commission
3071 City of Alexandria - Alexandria Transit Company

3072 Transit Services of Frederick County
3073 Virginia Railway Express
3074 Harford Transit
3075 Delaware Transit Corporation
3076 James City County Transit
3078 Southwestern Pennsylvania Commission
3079 Fredericksburg Regional Transit
3081 Loudoun County Commuter Bus Service - Office of Transportation Services
3083 Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit
3085 Prince George's County Transit
3087 Fayette Area Coordinated Transportation
3088 County Commissioners of Charles County, MD
3089 Monongalia County Urban Transit
3091 Blacksburg Transit
3092 Carroll County Planning Department
3094 City of Harrisonburg Department of Public Transportation
4001 Chattanooga Area Regional Transportation Authority
4002 Knoxville Area Transit
4003 Memphis Area Transit Authority
4004 Metropolitan Transit Authority
4005 Asheville Transit System
4006 Wilmington Transit Authority
4007 Capital Area Transit
4008 Charlotte Area Transit System
4009 Fayetteville Area System of Transit
4011 High Point Transit
4012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County
4014 Coast Transit Authority
4015 City of Jackson Transit System
4017 Lexington Transit Authority
4018 Transit Authority of River City
4019 Transit Authority of Northern Kentucky
4021 Albany Transit System
4022 Metropolitan Atlanta Rapid Transit Authority
4023 Augusta Richmond County Transit Department
4024 Metra Transit System
4025 Chatham Area Transit Authority
4026 Manatee County Area Transit
4027 Pinellas Suncoast Transit Authority
4028 Lee County Transit
4029 Broward County Mass Transit Division
4030 Gainesville Regional Transit System
4031 Lakeland Area Mass Transit District
4032 County of Volusia, dba: VOTRAN
4034 Miami-Dade Transit
4035 Central Florida Regional Transportation Authority
4036 City of Tallahassee
4037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.
4038 Escambia County Area Transit
4040 Jacksonville Transportation Authority
4041 Hillsborough Area Regional Transit Authority
4042 Birmingham-Jefferson County Transit Authority
4043 The Wave Transit System
4044 Montgomery Area Transit System
4045 Tuscaloosa County Parking and Transit Authority
4046 Sarasota County Area Transit
4047 Athens Transit System

4051 Chapel Hill Transit
4053 Greenville Transit Authority
4054 Johnson City Transit System
4056 Pee Dee Regional Transportation Authority
4057 Jackson Transit Authority
4058 City of Rome Transit Department
4063 Space Coast Area Transit
4068 Northwest Alabama Council of Local Governments
4070 Puerto Rico Ports Authority
4071 City of Huntsville, Alabama - Public Transportation Division
4073 Lee-Russell Council of Governments
4074 Pasco County Public Transportation
4077 South Florida Regional Transportation Authority
4078 Cobb County Department of Transportation Authority
4082 Douglas County Rideshare
4085 Bay County Council On Aging Bay Coordinated Transportation
4086 Metropolitan Bus Authority
4087 Durham Area Transit Authority
4088 Spartanburg County Transportation Services
4092 Clarksville Transit System
4093 Greensboro Transit Authority
4094 Puerto Rico Highway and Transportation Authority
4097 Council on Aging of St. Lucie, Inc.
4100 Santee Wateree Regional Transportation Authority
4101 Spartanburg Transit System
4102 Waccamaw Regional Transportation Authority
4103 Wiregrass Transit Authority
4105 Department of Transportation and Public Works
4108 Research Triangle Regional Public Transportation Authority
4110 Charleston Area Regional Transportation Authority
4111 Morgan County Area Transportation System
4113 Council on Aging of Martin County, Inc.
4120 SunTran
4127 Polk County Transit Services Division - Polk County Board of County Commissioners
4128 Okaloosa County Board of County Commissioners
4129 Charlotte County Transit Division
4130 Macon-Bibb County Transit Authority
4133 Guildford County Transportation
4134 Advanced Transportation Solutions, LLC
4135 Georgia Regional Transportation Authority
4138 Gwinnett County Board of Commissioners
4140 Collier Area Transit
4141 Central Midlands Regional Transit Authority
4142 City of Canton Transit
4143 Town of Cary
4146 Hernando County of County Commissioners
4147 NC State University Transportation Department
4148 Tri-County Community Council, Inc
4152 VSPI, Inc.
4153 VSPI, Inc.
5001 City of Appleton - Valley Transit
5002 Green Bay Metro
5003 Kenosha Transit
5004 LaCrosse Municipal Transit Utility
5005 Madison Metro Transit System
5006 Belle Urban System - Racine
5008 Milwaukee County Transit System

5009 Oshkosh Transit System
5010 Metro Regional Transit Authority
5011 Stark Area Regional Transit Authority
5012 Southwest Ohio Regional Transit Authority
5015 The Greater Cleveland Regional Transit Authority
5016 Central Ohio Transit Authority
5017 Greater Dayton Regional Transit Authority
5019 City of Middletown - Middletown Transit System
5020 Springfield City Area Transit
5021 Portage Area Regional Transportation Authority
5022 Toledo Area Regional Transit Authority
5024 Western Reserve Transit Authority
5025 Duluth Transit Authority
5026 City of Moorhead Transit
5027 Metro Transit
5028 St. Cloud Metropolitan Transit Commission
5029 Bay Metropolitan Transit Authority
5030 Battle Creek Transit
5031 Suburban Mobility Authority for Regional Transportation
5032 Mass Transportation Authority
5033 Interurban Transit Partnership
5034 City of Jackson Transportation Authority
5035 Kalamazoo Metro Transit System
5036 Capital Area Transportation Authority
5037 Muskegon Area Transit System
5038 Niles Dial-A-Ride
5039 Saginaw Transit Authority Regional Service
5040 Ann Arbor Transportation Authority
5041 City of Anderson Transportation System
5043 Metropolitan Evansville Transit System
5044 Fort Wayne Public Transportation Corporation
5045 Gary Public Transportation Corporation
5047 Bloomington-Normal Public Transit System
5048 Northwest Indiana Community Action Corporation
5050 Indianapolis and Marion County Public Transportation
5051 Greater Lafayette Public Transportation Corporation
5052 South Bend Public Transportation Corporation
5053 Terre Haute Transit Utility
5054 Muncie Indiana Transit System
5056 Greater Peoria Mass Transit District
5057 Rock Island County Metropolitan Mass Transit District
5058 Rockford Mass Transit District
5059 Springfield Mass Transit District
5060 Champaign-Urbana Mass Transit District
5061 Decatur Public Transit System
5066 Chicago Transit Authority
5088 Sheboygan Transit System
5090 Richland County Transit
5091 Wausau Area Transit System
5092 City of Rochester Public Transportation
5095 Lorain County Transit
5096 City of Waukesha Transit Commission
5099 Eau Claire Transit
5102 Hammond Transit System
5103 North Township of Lake County Dial-A-Ride
5104 Northern Indiana Commuter Transportation District
5108 Janesville Transit System

5109 City of Beloit Transit System
5110 Bloomington Public Transportation Corporation
5113 Pace - Suburban Bus Division
5117 Laketran
5118 Northeast Illinois Regional Commuter Railroad Corporation
5119 City of Detroit Department of Transportation
5131 Opportunity Enterprises, Inc.
5132 Twin Cities Area Transportation Authority
5133 Chippewa Falls General Public Shared-Ride Taxi System
5138 City of Newark Transit Operations
5141 Detroit Transportation Corporation
5143 Brunswick Transit Alternative
5145 City of Kokomo
5146 Madison County Transit District
5147 City of Holland Macatawa Area Express
5148 Blue Water Area Transportation Commission
5149 Michiana Area Council of Governments
5154 Metropolitan Council
5155 Metro Mobility
5157 Butler County Regional Transit Authority
5158 University of Michigan Parking and Transportation Services
5160 Washington County Transit
5161 Ozaukee County Transit Services
5163 Licking County Transit Board
5164 Sandusky Transit System
5165 Greene County Transit Board
5166 Clermont Transportation Connection
5168 Clinton Area Transit System
5169 Miami County Public Transit
5171 Fond du Lac Area Transit
5174 City of Danville/Danville Mass Transit
6001 Amarillo City Transit
6006 Mass Transit Department - City of El Paso
6007 Fort Worth Transportation Authority
6008 Metropolitan Transit Authority of Harris County, Texas
6009 Laredo Transit Management, Inc.
6010 City Transit Management Company, Inc.
6011 VIA Metropolitan Transit
6012 Waco Transit System, Inc.
6013 Port Arthur Transit
6014 City of Brownsville - Brownsville Urban System
6015 Island Transit
6016 Beaumont Municipal Transit System
6017 Central Oklahoma Transportation and Parking Authority
6018 Metropolitan Tulsa Transit Authority
6019 Sun Tran of Albuquerque
6020 Crescent City Connection Division - Louisiana Department of Transportation
6022 Capital Area Transit System
6024 Shreveport Area Transit System
6025 City of Alexandria
6026 City of Monroe Transit System
6033 Central Arkansas Transit Authority
6037 City of San Angelo
6038 Lafayette Transit System
6040 Abilene Transit System
6041 Handitran Special Transit Division - City of Arlington
6048 Capital Metropolitan Transportation Authority

6049 Las Cruces Area Transit
6051 Corpus Christi Regional Transportation Authority
6053 Texoma Council of Governments Transportation Department
6056 Dallas Area Rapid Transit
6059 Brazos Transit District
6062 University of Arkansas, Fayetteville
6068 City of Grand Prairie Transportation Services Department
6070 City of Mesquite
6072 Ozark Regional Transit
6074 Lewisville Dial-A-Ride
6076 City of Denton Public Transportation Department
6077 Santa Fe Trails - City of Santa Fe
6082 The Gulf Coast Center
6084 Dallas - VPSI, Inc.
6086 Fort Smith Transit
6088 Jefferson Parish Department of Transit Administration
6090 Lower Rio Grande Valley Development Council
6091 Hill Country Transit District
6092 ATC / Vancom
6094 The Lawton Area Transit System
6095 Golden Crescent Regional Planning Commssion
6096 Cleveland Area Rapid Transit
6097 Midland-Odessa Urban Transit District
7001 StarTran
7002 Transit Authority of Omaha
7003 City Utilities of Springfield Transit Services
7005 Kansas City Area Transportation Authority
7006 Bi-State Development Agency
7007 Bettendorf Transit System
7008 Five Seasons Transportation and Parking
7009 Davenport Public Transit
7010 Des Moines Metropolitan Transit Authority
7011 City of Dubuque
7012 Sioux City Transit System
7013 Metropolitan Transit Authority of Black Hawk County
7014 Topeka Metropolitan Transit Authority
7015 Wichita Transit
7016 Columbia Transit
7018 Iowa City Transit
7019 University of Iowa
7030 Coralville Transit System
7032 St. Joseph Transit
7033 City of Lawrence - Lawrence Transit System
7035 Johnson County Kansas, aka: Johnson County Transit
7036 Southwest Missouri State University
7041 Ames Transit Agency
7043 City of Jefferson
8001 Utah Transit Authority
8002 Sioux Falls Transit
8003 Fargo Metropolitan Area Transit
8004 Billings Metropolitan Transit
8005 Colorado Springs Transit System
8006 Denver Regional Transportation District
8007 Pueblo Transit System
8008 Cities Area Transit
8009 Missoula Urban Transportation District
8010 City of Greeley - Transit Services

8011 Transfort
8012 Great Falls Transit District
8013 Casper Area Transportation Coalition, Inc.
8014 Rapid Transit System
8016 Mesa County
8019 Bis-Man Transit Board
8020 The City of Cheyenne Transit Program
8021 City of Logan, dba: The Logan Transit District
8025 City of Loveland Transit
9001 Regional Transportation Commission of Washoe County
9002 City and County of Honolulu Department of Transportation Services
9003 San Francisco Bay Area Rapid Transit District
9004 Golden Empire Transit District
9006 Santa Cruz Metropolitan Transit District
9007 Modesto Area Express
9008 Santa Monica's Big Blue Bus
9009 San Mateo County Transit District
9010 Torrance Transit System
9012 San Joaquin Regional Transit District
9013 Santa Clara Valley Transportation Authority
9014 Alameda-Contra Costa Transit District
9015 San Francisco Municipal Railway
9016 Golden Gate Bridge, Highway and Transportation District
9017 City of Santa Rosa
9019 Sacramento Regional Transit District
9020 Santa Barbara Metropolitan Transit District
9022 Norwalk Transit System
9023 Long Beach Transit
9024 City of La Mirada Transit
9026 San Diego Metropolitan Transit System
9027 Fresno Area Express
9028 City of Vallejo Transportation Program
9029 Omnitrans
9030 North San Diego County Transit District
9031 Riverside Transit Agency
9032 City of Phoenix Public Transit Department
9033 City of Tucson
9034 City of Glendale Transit
9035 South Coast Area Transit
9036 Orange County Transportation Authority
9039 Culver City Municipal Bus Lines
9041 Montebello Bus Lines
9042 City of Gardena Transportation Department
9043 City of Commerce Municipal Buslines
9044 City of Arcadia Transit
9045 Regional Transportation Commission of Southern Nevada
9050 Simi Valley Transit
9052 City of Corona
9054 San Diego Trolley, Inc.
9061 Yuba-Sutter Transit Authority
9062 Monterey-Salinas Transit
9078 Central Contra Costa Transit Authority
9079 SunLine Transit Agency
9086 City of Riverside Special Transportation
9087 Santa Maria Area Transit
9088 Napa County Transportation Planning Agency
9089 Sonoma County Transit

9090 Yolo County Transportation District
9091 City of Visalia - Visalia City Coach
9092 City of Fairfield - Fairfield-Suisun Transit
9093 Redding Area Bus Authority
9095 San Diego Association of Governments
9119 Laguna Beach Municipal Transit
9121 Antelope Valley Transit Authority
9127 Chico Area Transit System City of Chico
9132 Maricopa County Special Transportation Services
9134 Peninsula Corridor Joint Powers Board
9135 Sun Cities Area Transit System, Inc.
9136 Regional Public Transportation Authority, dba: Valley Metro
9137 Surprise Dial-A-Ride Transit System
9140 Peoria Transit
9142 University of California, Davis
9144 Livermore / Amador Valley Transit Authority
9146 Foothill Transit
9147 City of Los Angeles Department of Transportation
9148 Victor Valley Transit Authority
9149 City of Lompoc - Lompoc Transit
9150 City of Alameda Ferry Services
9151 Southern California Regional Rail Authority
9154 Los Angeles County Metropolitan Transportation Authority
9156 City of San Luis Obispo
9157 Access Services Incorporated
9159 Western Contra Costa Transit Authority
9161 City of Union City Transit Division
9162 Eastern Contra Costa Transit Authority
9164 Ventura Intercity Service Transit Authority
9165 Thousand Oaks Transit
9166 Los Angeles County Metropolitan Transportation Authority
9168 Roseville Transit
9169 Phoenix - VPSI, Incorporated
9170 ATC / Vancom
9171 Santa Clarita Transit
9172 City of Tempe Transportation Planning and Transit Division
9173 Merced County Transit
9175 City of Lodi - Transit Division
9176 Honolulu - VPSI, Inc.
9180 Coconino County Transportation Services
9182 Altamont Commuter Express
9185 MTS Contract Services
9186 San Francisco Paratransit
9189 National City Transit
9192 Yuma Metropolitan Planning Organization
9193 Chula Vista Transit
9196 Placer County Department of Public Works
9198 City of Porterville

Appendix A 2005 National Transit Profile

Appendix B Transit Agencies Receiving Reporting Waivers (Approved by FTA)

Appendix C Profile Data Elements Cross-referenced to the 2005 NTD Report Location / Calculation

Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2005 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2005 report year, 643 transit agencies submitted data. Of that, 82 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 6 received waivers from detailed reporting. Thus, 555 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and security is a separate module within the NTD.

Summary of changes for 2005 report year that affected profiles:

- Other capital and operating funds include directly generated bonds and loans and other directly generated funds.
- Added highway occupancy tolls for capital and operating funds applied. Included under other capital and other operating funds applied.
- State and local funds no longer include bonds and loans.
- Trends in cost efficiency, effectiveness and service effectiveness now show up to ten years.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

Where data is deemed questionable it is included in the profiles followed by a "Q". However, no "Q" is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with FTA's definitions and requirements. Additionally, data may also have been waived, deleted or not reported, in such instances the following codes are used:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (some or all data was deleted)
N	Not reported

Appendix A provides an aggregate profile for all transit agencies included in the 2005 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at http://www.NTDProgram.com.

Transit Profiles
All Reporting Agencies

ID Number: 0001
http://transit.metrokc.gov/
201 South Jackson Street, M.S. KSC-TR-0333
Seattle, WA 98104-3856

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Divison: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	514,899,260
Annual Unlinked Trips	98,609,744
Average Weekday Unlinked Trips	327,911
Average Saturday Unlinked Trips	162,932
Average Sunday Unlinked Trips	116,021

Service Supplied

Annual Vehicle Revenue Miles	52,462,337
Annual Vehicle Revenue Hours	3,850,905
Vehicles Operated in Maximum Service	2,555
Vehicles Available for Maximum Service	2,677
Base Period Requirement	764

Financial Information

Fare Revenues Earned		$89,455,581
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$81,583,536
Local Funds	(67%)	292,653,117
State Funds	(1%)	2,904,931
Federal Assistance	(2%)	10,460,460
Other Funds	(12%)	52,336,000
Total Operating Funds Expended		**$439,938,044**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	69,870,233
Other Funds	(0%)	0
Total Capital Funds Expended		**$69,870,233**

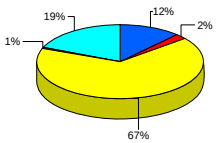
Summary of Operating Expenses

Salary, Wages and Benefits	$264,595,977
Materials and Supplies	43,689,862
Purchased Transportation	66,001,096
Other Operating Expenses	54,899,051
Total Operating Expenses	**$429,185,986**
Purchased Transportation Reported Separately	$27,852,640
Reconciling Cash Expenditures	$10,752,058

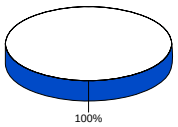
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,176	0	$-1,144,531	$4,669,925	$39,536,218	$10,390,261	**$53,451,873**
Demand Response	0	471	$569,017	$361,383	$0	$129,220	**$1,059,620**
Light Rail	3	0	$0	$0	$236,305	$0	**$236,305**
Trolleybus	159	0	$2,511,070	$1,078,474	$6,436,569	$1,847,585	**$11,873,698**
Vanpool	746	0	$2,889,008	$230,508	$0	$129,221	**$3,248,737**
Total	**2,084**	**471**	**$4,824,564**	**$6,340,290**	**$46,209,092**	**$12,496,287**	**$69,870,233**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



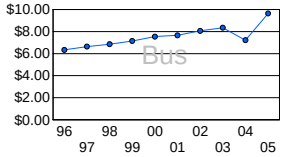
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$293,776,827	$66,008,185	$53,451,873	415,515,600	30,466,678	71,568,673	2,441,720	244.5	1,177	5.6	1,176	1.68	0%
Trolleybus	$50,869,418	$17,007,997	$11,873,698	43,109,865	3,123,146	23,039,735	439,985	116.0	159	8.2	159	1.14	0%
Demand Response	$47,914,047 Q	$675,488	$1,059,620	13,102,986	9,750,742	1,831,398	691,108	N/A	475	4.8	471	N/A	1%
Vanpool	$6,701,931	$5,552,340	$3,248,737	42,790,485	9,083,017	1,795,611	268,006	N/A	861	3.4	746	N/A	15%
Light Rail	$2,071,123	$211,571	$236,305	380,324	38,754	374,327	10,086	3.7	5	0.0	3	1.00	67%

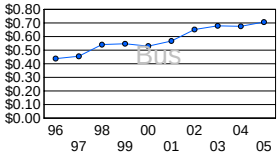
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.64	$120.32	$0.71	$4.10	2.35	29.31
Trolleybus	$16.29	$115.62	$1.18	$2.21	7.38	52.36
Demand Response	$4.91 Q	$69.33 Q	$3.66 Q	$26.16 Q	0.19	2.65
Vanpool	$0.74	$25.01	$0.16	$3.73	0.20	6.70
Light Rail	$53.44	$205.35	$5.45	$5.53	9.66	37.11

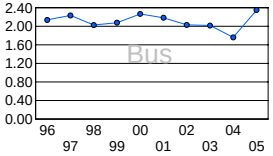
Operating Expenses per Vehicle Revenue Mile



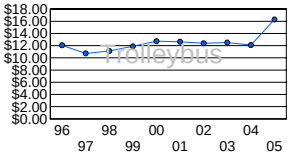
Operating Expenses per Passenger Mile



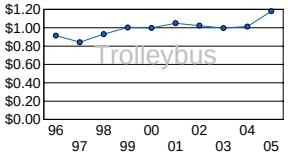
Unlinked Passenger Trips per Vehicle Revenue Mile



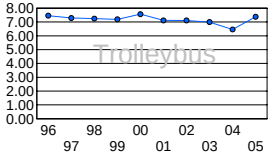
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0002
spokanetransit.com
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority (STA)

Chief Executive Officer: Ms. E. Susan Meyer
(509) 325-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	40,931,915
Annual Unlinked Trips	8,280,757
Average Weekday Unlinked Trips	28,634
Average Saturday Unlinked Trips	11,780
Average Sunday Unlinked Trips	7,389

Service Supplied

Annual Vehicle Revenue Miles	7,855,371
Annual Vehicle Revenue Hours	543,395
Vehicles Operated in Maximum Service	253
Vehicles Available for Maximum Service	288
Base Period Requirement	94

Financial Information

Fare Revenues Earned		$5,847,503
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$4,131,428
Local Funds	(71%)	29,129,714
State Funds	(3%)	1,148,272
Federal Assistance	(13%)	5,413,238
Other Funds	(4%)	1,449,292
Total Operating Funds Expended		**$41,271,944**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(2%)	120,900
Federal Assistance	(76%)	5,816,530
Other Funds	(23%)	1,743,329
Total Capital Funds Expended		**$7,680,759**

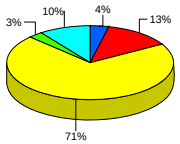
Summary of Operating Expenses

Salary, Wages and Benefits	$26,931,314
Materials and Supplies	5,289,985
Purchased Transportation	2,936,831
Other Operating Expenses	5,977,906
Total Operating Expenses	**$41,136,036**
Reconciling Cash Expenditures	$135,908

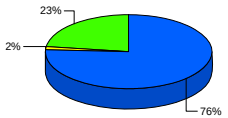
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	111	0	$2,947,429	$566,531	$781,516	$310,089	**$4,605,565**
Demand Response	62	34	$1,895,062	$0	$0	$0	**$1,895,062**
Light Rail	0	0	$0	$0	$0	$969,769	**$969,769**
Vanpool	46	0	$210,363	$0	$0	$0	**$210,363**
Total	**219**	**34**	**$5,052,854**	**$566,531**	**$781,516**	**$1,279,858**	**$7,680,759**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



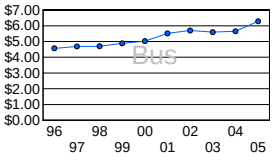
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$31,604,725	$5,411,522	$4,605,565	34,288,907	5,031,171	7,688,002	369,494	0.0	135	8.8	111	1.09	22%
Demand Response	$9,245,906	$191,131	$1,895,062	3,658,314	2,333,365	463,207	158,744	N/A	104	4.7	96	N/A	8%
Vanpool	$285,405	$244,850	$210,363	2,984,694	490,835	129,548	15,157	N/A	49	4.0	46	N/A	7%

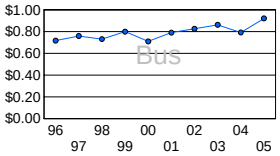
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.28	$85.54	$0.92	$4.11	1.53	20.81
Demand Response	$3.96	$58.24	$2.53	$19.96	0.20	2.92
Vanpool	$0.58	$18.83	$0.10	$2.20	0.26	8.55

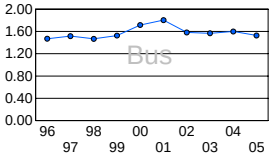
Operating Expenses per Vehicle Revenue Mile



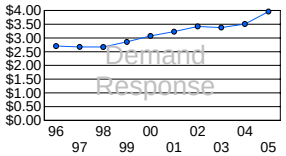
Operating Expenses per Passenger Mile



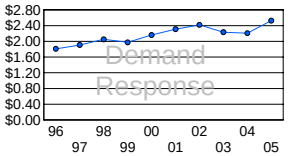
Unlinked Passenger Trips per Vehicle Revenue Mile



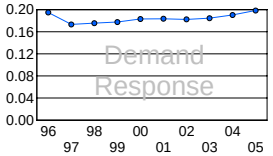
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0003
www.piercetransit.org
3701 96th Street, S.W., 99070
Tacoma, WA 98499-0070

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith
(253) 581-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	529
Population	705,018

Service Consumption

Annual Passenger Miles	73,785,040
Annual Unlinked Trips	13,395,565
Average Weekday Unlinked Trips	44,334
Average Saturday Unlinked Trips	23,210
Average Sunday Unlinked Trips	15,351

Service Supplied

Annual Vehicle Revenue Miles	13,239,454 Q
Annual Vehicle Revenue Hours	794,316 Q
Vehicles Operated in Maximum Service	484
Vehicles Available for Maximum Service	586
Base Period Requirement	120

Financial Information

Fare Revenues Earned		$12,209,418
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$9,099,278
Local Funds	(0%)	125,053
State Funds	(59%)	48,293,533
Federal Assistance	(6%)	5,345,668
Other Funds	(24%)	19,654,777
Total Operating Funds Expended		**$82,518,309**
Sources of Capital Funds Expended		
Local funds	(4%)	$824,066
State Funds	(35%)	7,426,921
Federal Assistance	(61%)	13,035,923
Other Funds	(0%)	0
Total Capital Funds Expended		**$21,286,910**

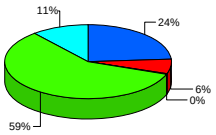
Summary of Operating Expenses

Salary, Wages and Benefits	$45,604,702
Materials and Supplies	7,525,824
Purchased Transportation	21,327,883
Other Operating Expenses	7,248,261
Total Operating Expenses	**$81,706,670**
Purchased Transportation Reported Separately	$16,218,792
Reconciling Cash Expenditures	$811,640

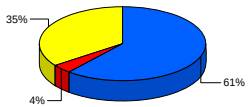
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	$10,108,994	$1,410,147	$5,193,083	$309,511	**$17,021,735**
Demand Response	32	56	$2,021,798	$282,030	$1,039,168	$68,311	**$3,411,307**
Vanpool	261	0	$505,449	$70,507	$262,547	$15,365	**$853,868**
Total	**428**	**56**	**$12,636,241**	**$1,762,684**	**$6,494,798**	**$393,187**	**$21,286,910**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



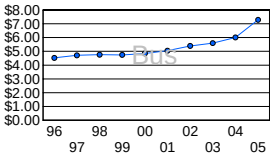
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$50,352,443	$10,316,861	$17,021,735	46,009,067	6,907,313	12,245,514	530,807	0.0	193	4.4	135	1.12	43%
Demand Response	$12,328,128	$250,079	$3,411,307	3,787,165	2,463,722 Q	415,621	160,352 Q	N/A	100	1.9	88	N/A	14%
Vanpool	$2,807,307	$1,642,478	$853,868	23,988,808	3,868,419	734,430	103,157	N/A	293	2.2	261	N/A	12%

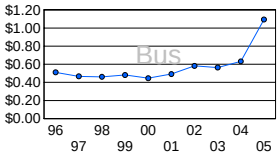
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.29	$94.86	$1.09	$4.11	1.77	23.07
Demand Response	$5.00 Q	$76.88 Q	$3.26	$29.66	0.17 Q	2.59 Q
Vanpool	$0.73	$27.21	$0.12	$3.82	0.19	7.12

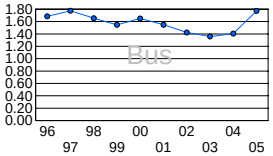
Operating Expenses per Vehicle Revenue Mile



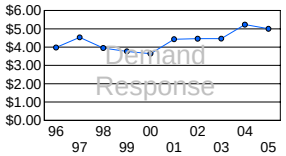
Operating Expenses per Passenger Mile



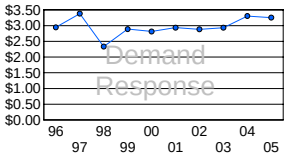
Unlinked Passenger Trips per Vehicle Revenue Mile



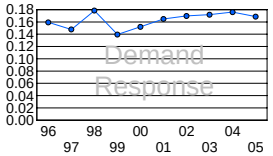
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0005
www.everettwa.org/transit/
3225 Cedar Street
Everett, WA 98201

Everett Transit (ET)

Transportation Services Director: Mr. Thomas Hingson
(425) 257-8939

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	97,500

Service Consumption

Annual Passenger Miles	7,530,380
Annual Unlinked Trips	2,048,844
Average Weekday Unlinked Trips	6,886
Average Saturday Unlinked Trips	3,135
Average Sunday Unlinked Trips	1,834

Service Supplied

Annual Vehicle Revenue Miles	1,480,721
Annual Vehicle Revenue Hours	127,249
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,073,990
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,073,990
Local Funds	(80%)	11,343,877
State Funds	(1%)	144,234
Federal Assistance	(0%)	50,000
Other Funds	(11%)	1,496,536
Total Operating Funds Expended		**$14,108,637**
Sources of Capital Funds Expended		
Local funds	(60%)	$416,757
State Funds	(0%)	0
Federal Assistance	(40%)	281,112
Other Funds	(0%)	0
Total Capital Funds Expended		**$697,869**

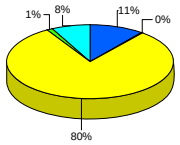
Summary of Operating Expenses

Salary, Wages and Benefits	$7,597,812
Materials and Supplies	1,437,388
Purchased Transportation	0
Other Operating Expenses	3,115,534
Total Operating Expenses	**$12,150,734**
Reconciling Cash Expenditures	$1,957,903

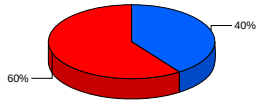
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	$2,264	$184,286	$454,377	$51,711	**$692,638**
Demand Response	14	0	$0	$5,231	$0	$0	**$5,231**
Total	**48**	**0**	**$2,264**	**$189,517**	**$454,377**	**$51,711**	**$697,869**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



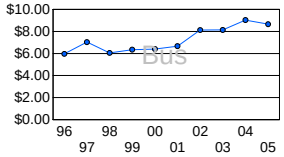
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,472,685	$1,042,125	$692,638	7,142,928	1,093,744	1,957,478	90,380	0.0	40	8.3	34	1.42	18%
Demand Response	$2,678,049	$31,865	$5,231	387,452	386,977	91,366	36,869	N/A	18	5.3	14	N/A	29%

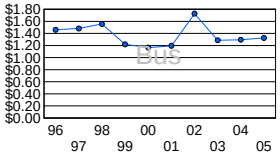
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.66	$104.81	$1.33	$4.84	1.79	21.66
Demand Response	$6.92	$72.64	$6.91	$29.31	0.24	2.48

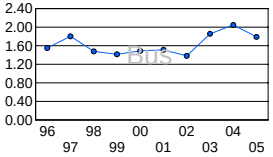
Operating Expenses per Vehicle Revenue Mile



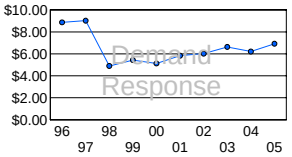
Operating Expenses per Passenger Mile



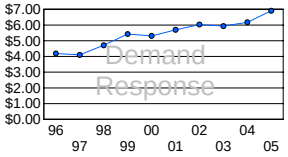
Unlinked Passenger Trips per Vehicle Revenue Mile



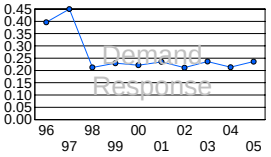
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Yakima Transit (YT)

ID Number: 0006
www.yakimatransit.org
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

City Manager: Mr. Richard Zais, Jr.
(509) 575-6040

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	81,503

Service Consumption

Annual Passenger Miles	5,357,370
Annual Unlinked Trips	1,218,288
Average Weekday Unlinked Trips	4,376
Average Saturday Unlinked Trips	1,589
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	1,412,350
Annual Vehicle Revenue Hours	91,313
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	62
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$451,948
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$431,948
Local Funds	(48%)	2,775,374
State Funds	(1%)	66,981
Federal Assistance	(42%)	2,416,242
Other Funds	(1%)	76,588
Total Operating Funds Expended		**$5,767,133**
Sources of Capital Funds Expended		
Local funds	(41%)	$196,578
State Funds	(49%)	234,354
Federal Assistance	(0%)	0
Other Funds	(9%)	45,103
Total Capital Funds Expended		**$476,035**

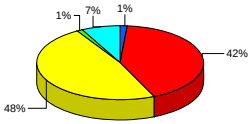
Summary of Operating Expenses

Salary, Wages and Benefits	$2,630,214
Materials and Supplies	472,741
Purchased Transportation	1,072,484
Other Operating Expenses	1,591,694
Total Operating Expenses	**$5,767,133**
Reconciling Cash Expenditures	$0

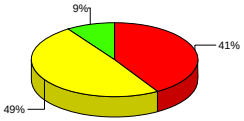
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$36,580	$30,122	$135,792	$39,176	**$241,670**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Vanpool	12	0	$234,365	$0	$0	$0	**$234,365**
Total	**27**	**18**	**$270,945**	**$30,122**	**$135,792**	**$39,176**	**$476,035**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



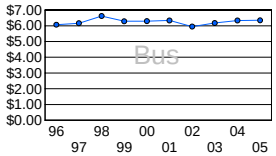
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,582,787	$272,478	$241,670	3,001,160	721,813	1,083,488	50,340	0.0	24	8.8	15	1.07	60%
Demand Response	$1,072,484	$69,195	$0	418,078	418,078	80,963	33,889	N/A	18	8.5	18	N/A	0%
Vanpool	$111,862	$110,275	$234,365	1,938,132	272,459	53,837	7,084	N/A	20	1.6	12	N/A	67%

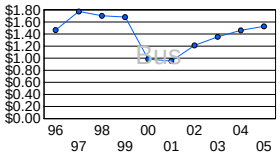
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.35	$91.04	$1.53	$4.23	1.50	21.52
Demand Response	$2.57	$31.65	$2.57	$13.25	0.19	2.39
Vanpool	$0.41	$15.79	$0.06	$2.08	0.20	7.60

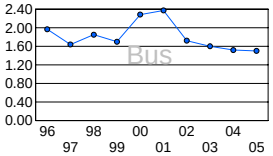
Operating Expenses per Vehicle Revenue Mile



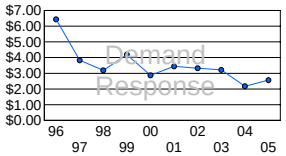
Operating Expenses per Passenger Mile



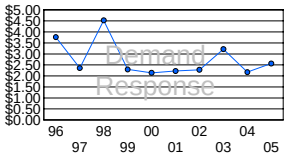
Unlinked Passenger Trips per Vehicle Revenue Mile



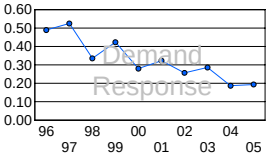
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0007
www.ltd.org
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District (LTD)

General Manager: Mr. Kenneth Hamm
(541) 682-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	35,904,290
Annual Unlinked Trips	8,466,821
Average Weekday Unlinked Trips	29,394
Average Saturday Unlinked Trips	13,784
Average Sunday Unlinked Trips	7,106

Service Supplied

Annual Vehicle Revenue Miles	3,905,427
Annual Vehicle Revenue Hours	313,144
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	131
Base Period Requirement	75

Financial Information

Fare Revenues Earned		$4,614,359
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,614,359
Local Funds	(68%)	18,744,890
State Funds	(7%)	1,848,568
Federal Assistance	(4%)	969,747
Other Funds	(5%)	1,412,288
Total Operating Funds Expended		**$27,589,852**
Sources of Capital Funds Expended		
Local funds	(11%)	$1,099,159
State Funds	(0%)	42,078
Federal Assistance	(89%)	9,156,956
Other Funds	(0%)	1,150
Total Capital Funds Expended		**$10,299,343**

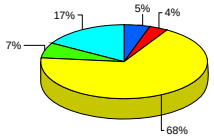
Summary of Operating Expenses

Salary, Wages and Benefits	$21,344,911
Materials and Supplies	2,362,589
Purchased Transportation	1,980,466
Other Operating Expenses	1,901,886
Total Operating Expenses	**$27,589,852**
Reconciling Cash Expenditures	$0

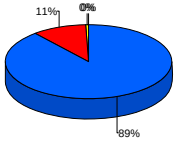
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	$23,442	$5,182,688	$1,646,786	$416,717	**$7,269,633**
Demand Response	0	23	$586,055	$0	$2,443,655	$0	**$3,029,710**
Vanpool	0	3	$0	$0	$0	$0	**$0**
Total	**85**	**26**	**$609,497**	**$5,182,688**	**$4,090,441**	**$416,717**	**$10,299,343**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



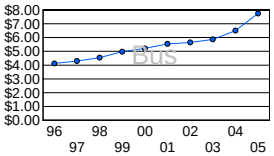
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$25,247,343	$4,378,336	$7,269,633	35,004,571	3,255,960	8,348,879	263,537	0.0	100	8.5	85	1.09	18%
Demand Response	$2,326,441	$223,319	$3,029,710	755,355	632,442	114,614	49,189	N/A	28	4.5	23	N/A	22%
Vanpool	$16,068	$12,704	$0	144,364	17,025	3,328	418	N/A	3	4.0	3	N/A	0%

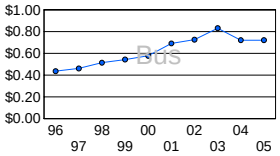
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.75	$95.80	$0.72	$3.02	2.56	31.68
Demand Response	$3.68	$47.30	$3.08	$20.30	0.18	2.33
Vanpool	$0.94	$38.44	$0.11	$4.83	0.20	7.96

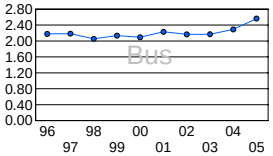
Operating Expenses per Vehicle Revenue Mile



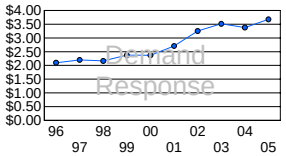
Operating Expenses per Passenger Mile



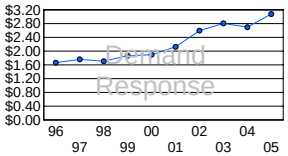
Unlinked Passenger Trips per Vehicle Revenue Mile



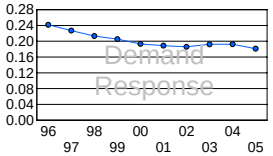
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0008
www.trimet.org
4012 Southeast 17th Avenue
Portland, OR 97202-3940

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Manager: Mr. Fred Hansen
(503) 962-4831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	432,632,986
Annual Unlinked Trips	104,546,141
Average Weekday Unlinked Trips	330,733
Average Saturday Unlinked Trips	205,738
Average Sunday Unlinked Trips	159,670

Service Supplied

Annual Vehicle Revenue Miles	36,814,547
Annual Vehicle Revenue Hours	2,727,571
Vehicles Operated in Maximum Service	856
Vehicles Available for Maximum Service	1,039
Base Period Requirement	353

Financial Information

Fare Revenues Earned		$60,936,514
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$60,936,514
Local Funds	(59%)	178,514,631
State Funds	(2%)	5,811,843
Federal Assistance	(17%)	51,415,681
Other Funds	(2%)	6,380,900
Total Operating Funds Expended		**$303,059,569**
Sources of Capital Funds Expended		
Local funds	(27%)	$10,747,265
State Funds	(0%)	0
Federal Assistance	(73%)	28,870,895
Other Funds	(0%)	0
Total Capital Funds Expended		**$39,618,160**

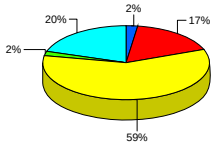
Summary of Operating Expenses

Salary, Wages and Benefits	$205,123,984
Materials and Supplies	25,340,537
Purchased Transportation	16,509,231
Other Operating Expenses	46,495,044
Total Operating Expenses	**$293,468,796**
Reconciling Cash Expenditures	$9,590,773

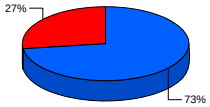
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	536	0	$313,034	$1,795,636	$0	$1,319,616	**$3,428,286**
Demand Response	0	233	$358,128	$0	$0	$0	**$358,128**
Light Rail	87	0	$10,645,789	$23,949,194	$1,033,060	$203,703	**$35,831,746**
Total	**623**	**233**	**$11,316,951**	**$25,744,830**	**$1,033,060**	**$1,523,319**	**$39,618,160**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



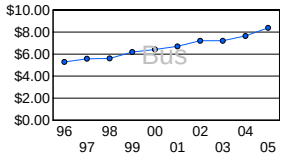
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$200,999,113	$37,559,384	$3,428,286	245,065,287	23,980,719	68,764,832	1,873,568	2.4	656	9.0	536	1.71	22%
Light Rail	$67,590,404	$23,249,374	$35,831,746	178,499,147	6,671,716	34,755,147	415,713	94.1	115	10.5	87	1.36	32%
Demand Response	$24,879,279	$127,756	$358,128	9,068,552	6,162,112	1,026,162	438,290	N/A	268	5.6	233	N/A	15%

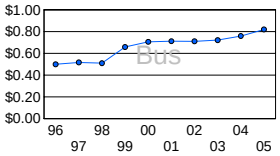
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.38	$107.28	$0.82	$2.92	2.87	36.70
Light Rail	$10.13	$162.59	$0.38	$1.94	5.21	83.60
Demand Response	$4.04	$56.76	$2.74	$24.24	0.17	2.34

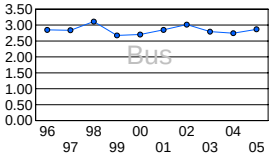
Operating Expenses per Vehicle Revenue Mile



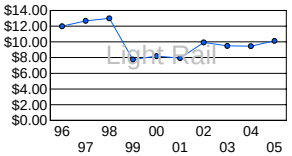
Operating Expenses per Passenger Mile



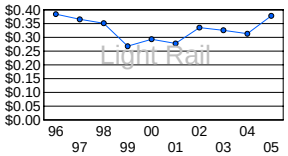
Unlinked Passenger Trips per Vehicle Revenue Mile



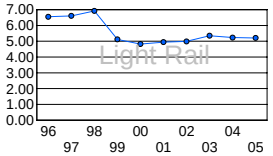
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0011
www.valleyride.org
830 North Main Street, Suite 230
Meridian, ID 83642

ValleyRide (ValleyRide)

Executive Director: Mrs. Kelli Fairless
(208) 846-8547

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,939,716
Annual Unlinked Trips	1,108,670
Average Weekday Unlinked Trips	4,118
Average Saturday Unlinked Trips	1,003
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,488,854
Annual Vehicle Revenue Hours	100,777
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$753,682
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$753,682
Local Funds	(40%)	3,085,722
State Funds	(0%)	0
Federal Assistance	(49%)	3,825,921
Other Funds	(1%)	67,105
Total Operating Funds Expended		**$7,732,430**
Sources of Capital Funds Expended		
Local funds	(20%)	$204,929
State Funds	(0%)	0
Federal Assistance	(80%)	808,859
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,013,788**

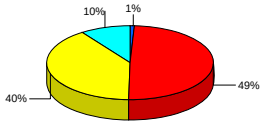
Summary of Operating Expenses

Salary, Wages and Benefits	$4,604,166
Materials and Supplies	921,745
Purchased Transportation	958,308
Other Operating Expenses	1,144,208
Total Operating Expenses	**$7,628,427**
Reconciling Cash Expenditures	$104,003

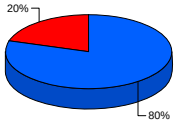
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	10	$92,028	$662,089	$0	$246,041	**$1,000,158**
Demand Response	7	1	$13,630	$0	$0	$0	**$13,630**
Total	**37**	**11**	**$105,658**	**$662,089**	**$0**	**$246,041**	**$1,013,788**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



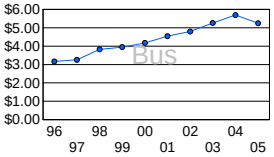
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,678,544	$688,490	$1,000,158	4,723,278	1,272,416	1,070,708	84,662	0.0	50	5.7	40	2.17	25%
Demand Response	$949,883	$65,192	$13,630	216,438	216,438	37,962	16,115	N/A	10	1.7	8	N/A	25%

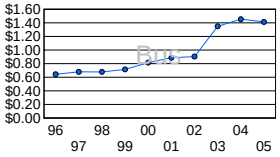
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.25	$78.88	$1.41	$6.24	0.84	12.65
Demand Response	$4.39	$58.94	$4.39	$25.02	0.18	2.36

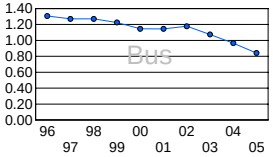
Operating Expenses per Vehicle Revenue Mile



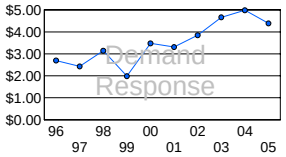
Operating Expenses per Passenger Mile



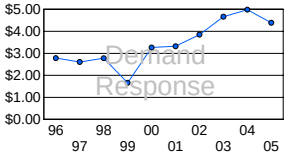
Unlinked Passenger Trips per Vehicle Revenue Mile



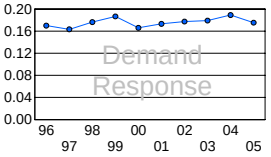
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0012
www.peoplemover.org
3650 A East Tudor Road, Building A, 196650
Anchorage, AK 99519-6650

Municipality of Anchorage - Public Transportation Department (People Mover)

Public Transportation Director: Mr. Thomas Wilson II
(907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	23,006,140
Annual Unlinked Trips	4,249,224
Average Weekday Unlinked Trips	14,526
Average Saturday Unlinked Trips	6,759
Average Sunday Unlinked Trips	3,579

Service Supplied

Annual Vehicle Revenue Miles	3,760,610
Annual Vehicle Revenue Hours	232,382
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	131
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$3,998,286
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$3,998,286
Local Funds	(65%)	14,349,540
State Funds	(10%)	2,289,265
Federal Assistance	(5%)	1,032,449
Other Funds	(3%)	571,152
Total Operating Funds Expended		**$22,240,692**
Sources of Capital Funds Expended		
Local funds	(13%)	$449,561
State Funds	(34%)	1,133,972
Federal Assistance	(53%)	1,794,688
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,378,221**

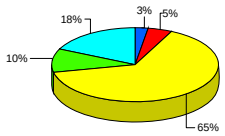
Summary of Operating Expenses

Salary, Wages and Benefits	$11,316,857
Materials and Supplies	2,457,139
Purchased Transportation	3,666,223
Other Operating Expenses	4,529,781
Total Operating Expenses	**$21,970,000**
Reconciling Cash Expenditures	$270,692

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$0	$320,077	$147,829	$1,144,591	$1,612,497
Demand Response	0	28	$579,280	$824,531	$0	$0	$1,403,811
Vanpool	0	19	$361,913	$0	$0	$0	$361,913
Total	**46**	**47**	**$941,193**	**$1,144,608**	**$147,829**	**$1,144,591**	**$3,378,221**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

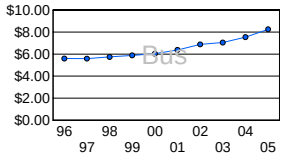
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,584,120	$2,867,604	$1,612,497	17,684,190	2,131,609	3,975,074	154,080	0.0	55	7.5	46	1.53	20%
Demand Response	$3,885,526	$776,647	$1,403,811	1,325,520	1,016,103	183,590	63,002	N/A	46	3.5	28	N/A	64%
Vanpool	$500,354	$354,035	$361,913	3,996,430	612,898	90,560	15,300	N/A	30	2.7	19	N/A	58%

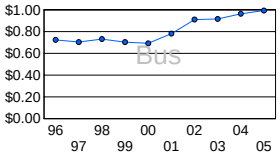
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.25	$114.12	$0.99	$4.42	1.86	25.80
Demand Response	$3.82	$61.67	$2.93	$21.16	0.18	2.91
Vanpool	$0.82	$32.70	$0.13	$5.53	0.15	5.92

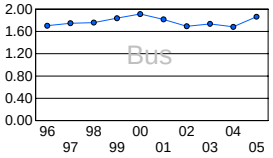
Operating Expenses per Vehicle Revenue Mile



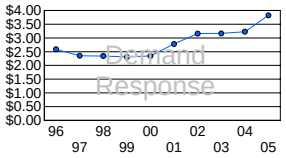
Operating Expenses per Passenger Mile



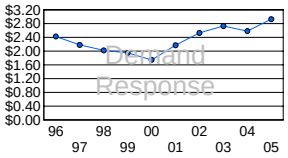
Unlinked Passenger Trips per Vehicle Revenue Mile



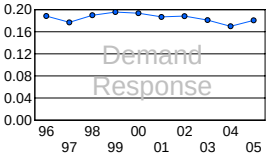
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0016
www.cubs-bus.com
254 Oregon Way, 128
Longview, WA 98632

Community Urban Bus Service (CUBS)

City Manager: Mr. Robert Gregory
(360) 442-5001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,490,805
Annual Unlinked Trips	365,306
Average Weekday Unlinked Trips	1,310
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	353,954
Annual Vehicle Revenue Hours	30,867
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$98,735
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$98,735
Local Funds	(57%)	1,111,710
State Funds	(0%)	0
Federal Assistance	(37%)	717,957
Other Funds	(1%)	10,769
Total Operating Funds Expended		**$1,939,171**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

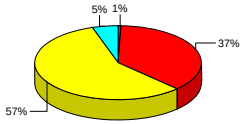
Summary of Operating Expenses

Salary, Wages and Benefits	$741,696
Materials and Supplies	249,415
Purchased Transportation	523,114
Other Operating Expenses	424,946
Total Operating Expenses	**$1,939,171**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	$0
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**5**	**8**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

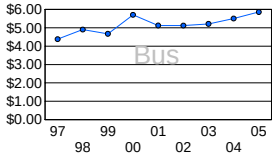
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,264,402	$92,209	$0	1,352,239	215,831	322,273	16,852	0.0	7	3.3	5	1.00	40%
Demand Response	$674,769	$6,526	$0	138,566	138,123	43,033	14,015	N/A	9	2.4	8	N/A	13%

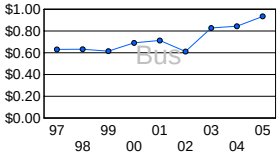
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.86	$75.03	$0.94	$3.92	1.49	19.12
Demand Response	$4.89	$48.15	$4.87	$15.68	0.31	3.07

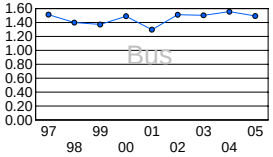
Operating Expenses per Vehicle Revenue Mile



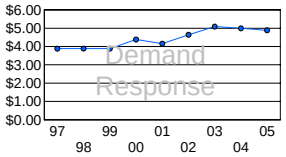
Operating Expenses per Passenger Mile



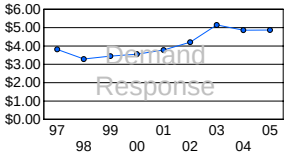
Unlinked Passenger Trips per Vehicle Revenue Mile



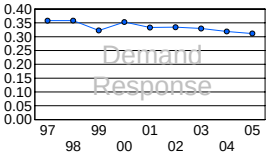
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0018
www.bft.org
1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit (BFT)

General Manager: Mr. Tim Fredrickson
(509) 734-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	52,877,555	Q
Annual Unlinked Trips	4,376,780	Q
Average Weekday Unlinked Trips	15,849	
Average Saturday Unlinked Trips	6,027	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	7,841,944	Q
Annual Vehicle Revenue Hours	355,799	Q
Vehicles Operated in Maximum Service	364	
Vehicles Available for Maximum Service	408	
Base Period Requirement	44	

Financial Information

Fare Revenues Earned		$2,154,112
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$2,154,112
Local Funds	(74%)	17,044,614
State Funds	(15%)	3,437,284
Federal Assistance	(0%)	0
Other Funds	(2%)	443,859
Total Operating Funds Expended		**$23,079,869**
Sources of Capital Funds Expended		
Local funds	(58%)	$3,588,487
State Funds	(0%)	0
Federal Assistance	(42%)	2,554,214
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,142,701**

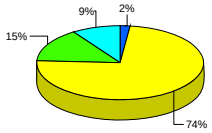
Summary of Operating Expenses

Salary, Wages and Benefits	$14,196,294
Materials and Supplies	3,477,103
Purchased Transportation	2,257,142
Other Operating Expenses	3,117,190
Total Operating Expenses	**$23,047,729**
Reconciling Cash Expenditures	$32,140

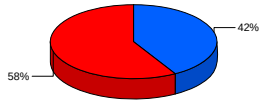
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	$1,926,983	$471,938	$1,264,286	$27,240	**$3,690,447**
Demand Response	68	30	$1,643,120	$0	$397,980	$0	**$2,041,100**
Vanpool	213	0	$327,369	$0	$83,785	$0	**$411,154**
Total	**334**	**30**	**$3,897,472**	**$471,938**	**$1,746,051**	**$27,240**	**$6,142,701**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



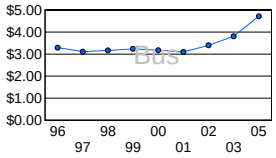
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,199,386	$668,095	$3,690,447	20,587,397	2,374,660	3,066,920	142,241	0.0	63	10.2	53	1.18	19%
Demand Response	$10,186,800	$281,269	$2,041,100	3,612,782 Q	2,689,253 Q	576,415 Q	151,141 Q	N/A	122	4.8	98	N/A	24%
Vanpool	$1,661,543	$1,204,748	$411,154	28,677,376	2,778,031	733,445	62,417	N/A	223	5.2	213	N/A	5%

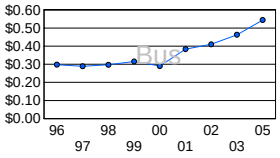
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.72	$78.74	$0.54	$3.65	1.29	21.56
Demand Response	$3.79 Q	$67.40 Q	$2.82 Q	$17.67 Q	0.21 Q	3.81 Q
Vanpool	$0.60	$26.62	$0.06	$2.27	0.26	11.75

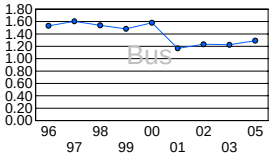
Operating Expenses per Vehicle Revenue Mile



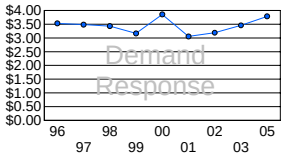
Operating Expenses per Passenger Mile



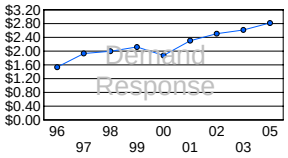
Unlinked Passenger Trips per Vehicle Revenue Mile



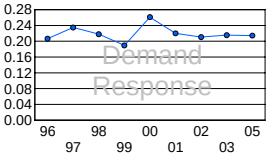
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0019
www.intercitytransit.com
526 Southeast Pattison Street, 659
Olympia, WA 98507-0659

Intercity Transit (I.T.)

General Manager: Mr. Michael Harbour
(360) 786-8585

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	139,480

Service Consumption

Annual Passenger Miles	26,019,985
Annual Unlinked Trips	3,369,337
Average Weekday Unlinked Trips	11,693
Average Saturday Unlinked Trips	5,157
Average Sunday Unlinked Trips	2,716

Service Supplied

Annual Vehicle Revenue Miles	4,486,388
Annual Vehicle Revenue Hours	243,946
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	198
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$2,070,124
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$2,070,124
Local Funds	(75%)	13,798,647
State Funds	(0%)	0
Federal Assistance	(9%)	1,615,047
Other Funds	(5%)	918,708
Total Operating Funds Expended		**$18,402,526**
Sources of Capital Funds Expended		
Local funds	(66%)	$6,708,340
State Funds	(0%)	0
Federal Assistance	(34%)	3,530,142
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,238,482**

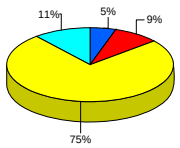
Summary of Operating Expenses

Salary, Wages and Benefits	$13,287,353
Materials and Supplies	2,693,656
Purchased Transportation	0
Other Operating Expenses	2,380,433
Total Operating Expenses	**$18,361,442**
Reconciling Cash Expenditures	$41,084

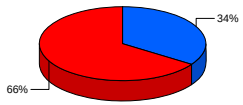
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$5,297,156	$1,289,923	$1,441,250	$240,499	**$8,268,828**
Demand Response	18	0	$0	$411,801	$411,785	$35,766	**$859,352**
Vanpool	113	0	$832,005	$54,521	$205,893	$17,883	**$1,110,302**
Total	**175**	**0**	**$6,129,161**	**$1,756,245**	**$2,058,928**	**$294,148**	**$10,238,482**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



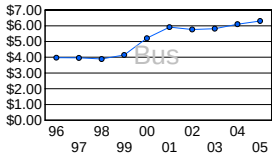
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,399,443	$1,390,997	$8,268,828	11,268,302	2,126,456	2,869,758	151,652	0.0	53	7.6	44	1.43	20%
Demand Response	$4,258,938	$58,810	$859,352	753,212	611,731	117,621	47,922	N/A	20	3.1	18	N/A	11%
Vanpool	$703,061	$620,317	$1,110,302	13,998,471	1,748,201	381,958	44,372	N/A	125	2.2	113	N/A	11%

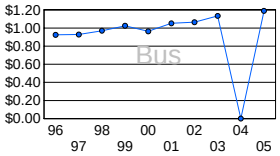
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.30	$88.36	$1.19	$4.67	1.35	18.92
Demand Response	$6.96	$88.87	$5.65	$36.21	0.19	2.45
Vanpool	$0.40	$15.84	$0.05	$1.84	0.22	8.61

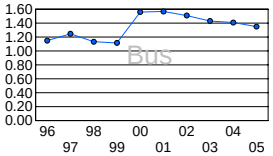
Operating Expenses per Vehicle Revenue Mile



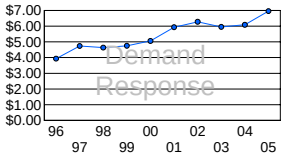
Operating Expenses per Passenger Mile



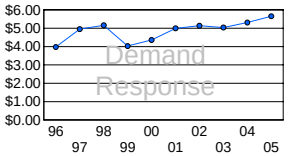
Unlinked Passenger Trips per Vehicle Revenue Mile



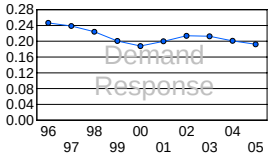
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0020
kitsaptransit.org
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit

Executive Director: Mr. Richard Hayes
(360) 478-6230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	29,139,629
Annual Unlinked Trips	5,314,086
Average Weekday Unlinked Trips	19,003
Average Saturday Unlinked Trips	4,975
Average Sunday Unlinked Trips	3,828

Service Supplied

Annual Vehicle Revenue Miles	5,978,261
Annual Vehicle Revenue Hours	320,110
Vehicles Operated in Maximum Service	299
Vehicles Available for Maximum Service	341
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$2,618,577
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$2,618,577
Local Funds	(87%)	25,589,777
State Funds	(2%)	551,789
Federal Assistance	(0%)	0
Other Funds	(2%)	719,871
Total Operating Funds Expended		**$29,480,014**
Sources of Capital Funds Expended		
Local funds	(32%)	$3,036,857
State Funds	(7%)	657,800
Federal Assistance	(61%)	5,891,432
Other Funds	(0%)	0
Total Capital Funds Expended		**$9,586,089**

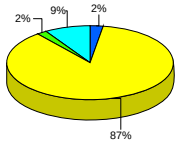
Summary of Operating Expenses

Salary, Wages and Benefits	$20,029,354
Materials and Supplies	3,415,342
Purchased Transportation	818,471
Other Operating Expenses	3,602,384
Total Operating Expenses	**$27,865,551**
Reconciling Cash Expenditures	$1,614,461

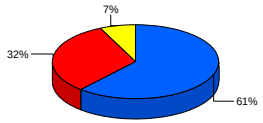
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$3,644,632	$412,540	$1,209,402	$213,572	**$5,480,146**
Demand Response	89	0	$448,851	$31,139	$0	$0	**$479,990**
Ferryboat	0	2	$718,219	$0	$2,560,223	$0	**$3,278,442**
Vanpool	120	0	$347,511	$0	$0	$0	**$347,511**
Total	**297**	**2**	**$5,159,213**	**$443,679**	**$3,769,625**	**$213,572**	**$9,586,089**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



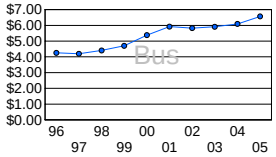
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,845,529	$1,897,753	$5,480,146	19,118,440	2,565,919	4,127,338	144,349	0.0	109	9.8	88	3.52	24%
Demand Response	$8,435,736	$201,298	$479,990	2,969,950	2,095,145	443,271	123,215	N/A	104	4.5	89	N/A	17%
Vanpool	$1,270,784	$323,923	$347,511	6,314,963	1,265,016	289,877	45,990	N/A	125	4.6	120	N/A	4%
Ferryboat	$1,313,502	$195,603	$3,278,442	736,276	52,181	453,600	6,556	5.7	3	36.3	2	2.00	50%

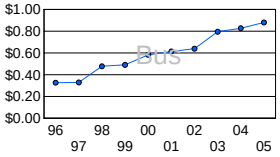
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.57	$116.70	$0.88	$4.08	1.61	28.59
Demand Response	$4.03	$68.46	$2.84	$19.03	0.21	3.60
Vanpool	$1.00	$27.63	$0.20	$4.38	0.23	6.30
Ferryboat	$25.17	$200.35	$1.78	$2.90	8.69	69.19

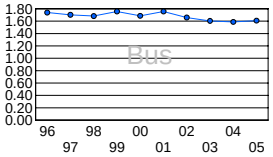
Operating Expenses per Vehicle Revenue Mile



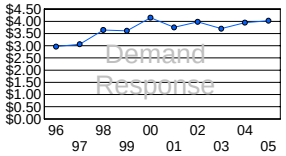
Operating Expenses per Passenger Mile



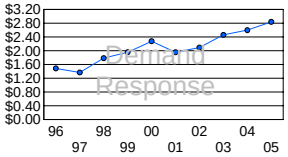
Unlinked Passenger Trips per Vehicle Revenue Mile



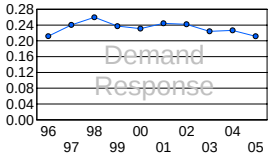
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0021
www.ridewta.com
4111 Bakerview Spur Road
Bellingham, WA 98226-8056

Whatcom Transportation Authority (WTA)

General Manager: Mr. Richard Walsh
(360) 676-7680

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	177,130

Service Consumption

Annual Passenger Miles	10,937,587
Annual Unlinked Trips	3,540,198
Average Weekday Unlinked Trips	12,707
Average Saturday Unlinked Trips	4,059
Average Sunday Unlinked Trips	1,492

Service Supplied

Annual Vehicle Revenue Miles	2,029,522
Annual Vehicle Revenue Hours	148,465
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	134
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$1,009,433
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,009,433
Local Funds	(85%)	12,823,802
State Funds	(2%)	348,284
Federal Assistance	(0%)	0
Other Funds	(6%)	908,807
Total Operating Funds Expended		**$15,090,326**
Sources of Capital Funds Expended		
Local funds	(15%)	$218,036
State Funds	(17%)	240,864
Federal Assistance	(68%)	981,437
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,440,337**

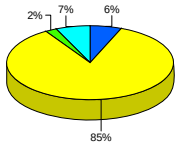
Summary of Operating Expenses

Salary, Wages and Benefits	$11,099,419
Materials and Supplies	1,901,432
Purchased Transportation	26,963
Other Operating Expenses	1,833,478
Total Operating Expenses	**$14,861,292**
Reconciling Cash Expenditures	$229,034

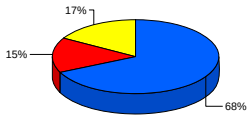
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$627,658	$69,753	$0	$423,610	**$1,121,021**
Demand Response	29	8	$0	$244,241	$0	$75,075	**$319,316**
Total	**68**	**8**	**$627,658**	**$313,994**	**$0**	**$498,685**	**$1,440,337**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



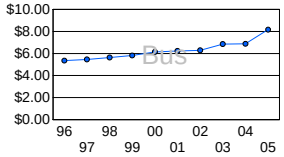
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,904,118	$904,048	$1,121,021	9,937,470	1,335,308	3,382,349	98,148	0.0	46	9.1	39	1.18	18%
Demand Response	$3,957,174	$105,385	$319,316	1,000,117	694,214	157,849	50,317	N/A	88	3.3	37	N/A	138%

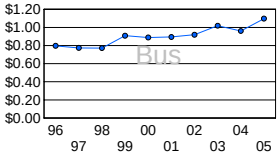
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.17	$111.10	$1.10	$3.22	2.53	34.46
Demand Response	$5.70	$78.64	$3.96	$25.07	0.23	3.14

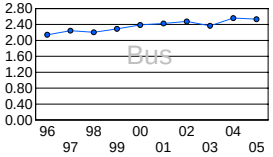
Operating Expenses per Vehicle Revenue Mile



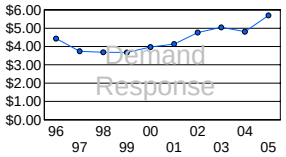
Operating Expenses per Passenger Mile



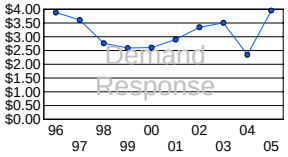
Unlinked Passenger Trips per Vehicle Revenue Mile



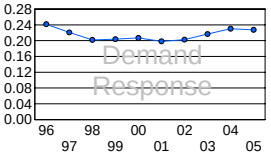
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0022
http://www.pocatellotransit.com/
911 North Seventh, 4169
Pocatello, ID 83205-4169

City of Pocatello - Pocatello Regional Transit (PRT)

Director of Public Transit: Mr. Ronald Binggeli
(208) 234-6248

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,275,781
Annual Unlinked Trips	474,095
Average Weekday Unlinked Trips	1,804
Average Saturday Unlinked Trips	270
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,668
Annual Vehicle Revenue Hours	35,285
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$163,785
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$163,785
Local Funds	(32%)	443,624
State Funds	(2%)	32,500
Federal Assistance	(53%)	738,450
Other Funds	(2%)	24,384
Total Operating Funds Expended		**$1,402,743**
Sources of Capital Funds Expended		
Local funds	(18%)	$14,165
State Funds	(0%)	0
Federal Assistance	(82%)	64,990
Other Funds	(0%)	0
Total Capital Funds Expended		**$79,155**

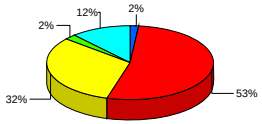
Summary of Operating Expenses

Salary, Wages and Benefits	$888,954
Materials and Supplies	269,485
Purchased Transportation	0
Other Operating Expenses	171,113
Total Operating Expenses	**$1,329,552**
Reconciling Cash Expenditures	$73,191

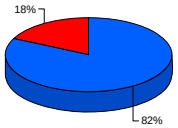
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$5,032	$0	$18,580	$23,612
Demand Response	6	0	$55,542	$0	$0	$0	$55,542
Total	**14**	**0**	**$55,542**	**$5,032**	**$0**	**$18,580**	**$79,154**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



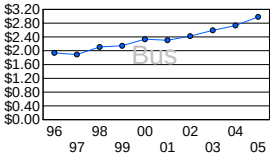
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$775,454	$52,155	$23,612	2,112,444	259,992	431,111	20,703	0.0	14	14.6	8	1.33	75%
Demand Response	$554,098	$111,630	$55,542	163,337	168,676	42,984	14,582	N/A	8	3.5	6	N/A	33%

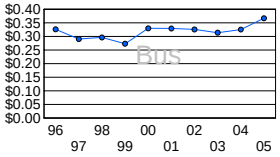
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.98	$37.46	$0.37	$1.80	1.66	20.82
Demand Response	$3.28	$38.00	$3.39	$12.89	0.25	2.95

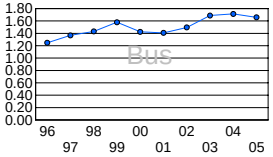
Operating Expenses per Vehicle Revenue Mile



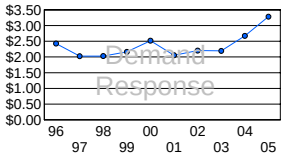
Operating Expenses per Passenger Mile



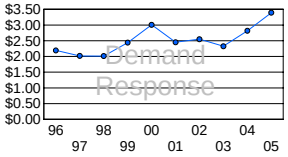
Unlinked Passenger Trips per Vehicle Revenue Mile



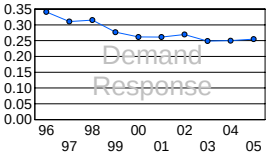
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0023
www.seattlemonorail.com
305 Harrison Street
Seattle, WA 98109-4695

City of Seattle - Seattle Center Monorail Transit

Director, Seattle Center: Mr. Robert Nellams
(206) 684-7340

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,355,616
Annual Unlinked Trips	1,506,240
Average Weekday Unlinked Trips	4,007
Average Saturday Unlinked Trips	7,888
Average Sunday Unlinked Trips	5,226

Service Supplied

Annual Vehicle Revenue Miles	161,376
Annual Vehicle Revenue Hours	15,582
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$2,153,805
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$1,704,283
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	7,576
Total Operating Funds Expended		**$1,711,859**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

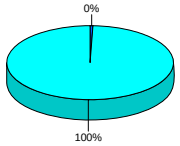
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,668,799
Other Operating Expenses	43,060
Total Operating Expenses	**$1,711,859**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

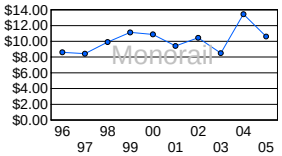
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	$1,711,859	$2,153,805	$0	1,355,616	161,376	1,506,240	15,582	1.8	8	43.0	8	1.00	0%

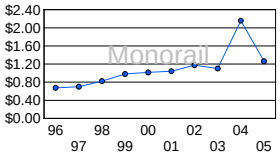
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	$10.61	$109.86	$1.26	$1.14	9.33	96.67

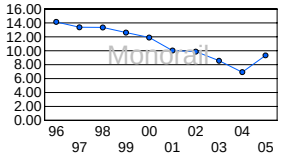
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0024
www.c-tran.com
P.O. Box 2529
Vancouver, WA 98668-2529

Clark County Public Transportation Benefit Area Authority (C-Tran)

Executive Director: Mr. John Ostrowski
(360) 696-4494

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	162
Population	312,854

Service Consumption

Annual Passenger Miles	30,837,206
Annual Unlinked Trips	5,812,417
Average Weekday Unlinked Trips	20,109
Average Saturday Unlinked Trips	7,728
Average Sunday Unlinked Trips	4,987

Service Supplied

Annual Vehicle Revenue Miles	4,805,798
Annual Vehicle Revenue Hours	303,226
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	164
Base Period Requirement	44

Financial Information

Fare Revenues Earned		$4,766,441
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$4,766,441
Local Funds	(57%)	14,831,627
State Funds	(2%)	576,483
Federal Assistance	(15%)	3,835,477
Other Funds	(7%)	1,880,297
Total Operating Funds Expended		**$25,890,325**
Sources of Capital Funds Expended		
Local funds	(40%)	$1,018,725
State Funds	(0%)	0
Federal Assistance	(60%)	1,552,996
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,571,721**

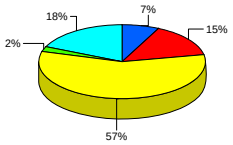
Summary of Operating Expenses

Salary, Wages and Benefits	$19,866,045
Materials and Supplies	3,111,144
Purchased Transportation	0
Other Operating Expenses	2,035,825
Total Operating Expenses	**$25,013,014**
Reconciling Cash Expenditures	$877,311

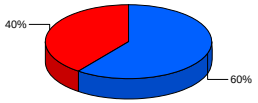
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	$85,176	$2,319,237	$159,500	$7,808	**$2,571,721**
Demand Response	42	0	$0	$0	$0	$0	**$0**
Vanpool	1	0	$0	$0	$0	$0	**$0**
Total	**120**	**0**	**$85,176**	**$2,319,237**	**$159,500**	**$7,808**	**$2,571,721**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



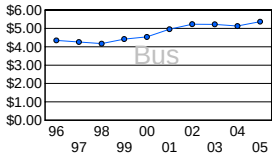
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,864,065	$4,606,865	$2,571,721	29,694,702	3,702,382	5,614,951	231,191	3.4	111	6.3	77	1.75	44%
Demand Response	$5,122,262	$158,469	$0	1,139,924	1,102,801	196,478	72,004	N/A	52	7.1	42	N/A	24%
Vanpool	$26,687	$1,107	$0	2,580	615	988	31	N/A	1	0.0	1	N/A	0%

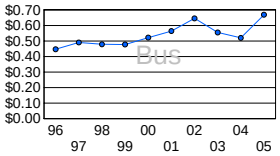
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37	$85.92	$0.67	$3.54	1.52	24.29
Demand Response	$4.64	$71.14	$4.49	$26.07	0.18	2.73
Vanpool	$43.39	$860.87	$10.34	$27.01	1.61	31.87

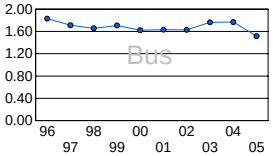
Operating Expenses per Vehicle Revenue Mile



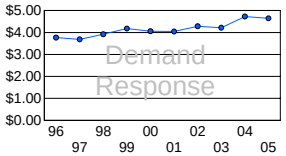
Operating Expenses per Passenger Mile



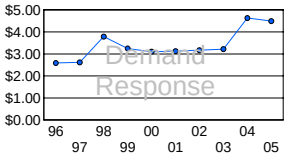
Unlinked Passenger Trips per Vehicle Revenue Mile



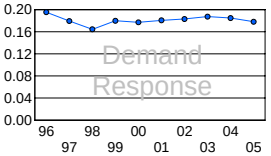
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Salem Area Mass Transit District (Cherriots)

ID Number: 0025
cherriots.org
555 Court Street, N.E., Suite 5230
Salem, OR 97301-3736

General Manager: Mr. Jeff Hamm
(503) 588-2424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	17,555,004	Q
Annual Unlinked Trips	5,653,605	
Average Weekday Unlinked Trips	19,706	
Average Saturday Unlinked Trips	10,409	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	3,687,216	Q
Annual Vehicle Revenue Hours	248,471	
Vehicles Operated in Maximum Service	91	
Vehicles Available for Maximum Service	127	
Base Period Requirement	42	

Financial Information

Fare Revenues Earned		$2,239,426
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$2,239,426
Local Funds	(45%)	9,031,772
State Funds	(24%)	4,703,811
Federal Assistance	(15%)	3,027,776
Other Funds	(5%)	971,526
Total Operating Funds Expended		**$19,974,311**
Sources of Capital Funds Expended		
Local funds	(45%)	$611,487
State Funds	(0%)	0
Federal Assistance	(55%)	746,732
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,358,219**

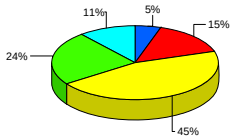
Summary of Operating Expenses

Salary, Wages and Benefits	$13,312,064
Materials and Supplies	2,013,517
Purchased Transportation	3,042,878
Other Operating Expenses	1,605,852
Total Operating Expenses	**$19,974,311**
Reconciling Cash Expenditures	$0

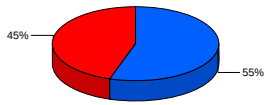
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	$849,803	$0	$162,410	$346,006	$1,358,219
Demand Response	0	22	$0	$0	$0	$0	$0
Vanpool	0	6	$0	$0	$0	$0	$0
Total	**63**	**28**	**$849,803**	**$0**	**$162,410**	**$346,006**	**$1,358,219**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



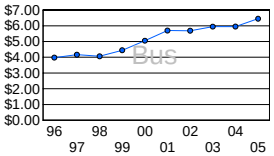
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,878,744	$1,879,173	$1,358,219	16,238,835 Q	2,617,061	5,412,915	173,660	0.0	80	11.1	63	1.43	27%
Demand Response	$3,075,454	$343,733	$0	1,033,835 Q	1,033,835 Q	234,911	74,000	N/A	38	0.0	22	N/A	73%
Vanpool	$20,113 Q	$16,520	$0	282,334	36,320	5,779	811	N/A	9	0.0	6	N/A	50%

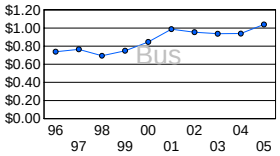
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.45	$97.19	$1.04 Q	$3.12	2.07	31.17
Demand Response	$2.97 Q	$41.56	$2.97 Q	$13.09	0.23 Q	3.17
Vanpool	$0.55 Q	$24.80 Q	$0.07 Q	$3.48 Q	0.16	7.13

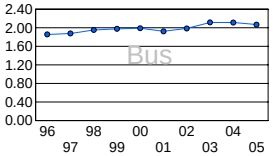
Operating Expenses per Vehicle Revenue Mile



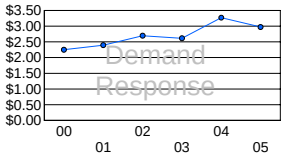
Operating Expenses per Passenger Mile



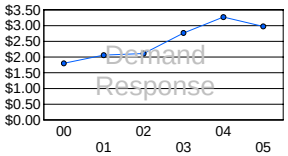
Unlinked Passenger Trips per Vehicle Revenue Mile



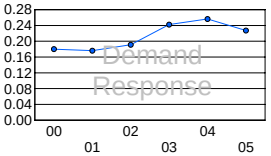
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0028
www.co.pierce.wa.us
2702 South 42nd Street, Suite 201
Tacoma, WA 98409-7322

Pierce County Ferry Operations (Pierce County Ferry)

County Engineer: Mr. Brian Stacy, P.E.
(253) 798-7250

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,863,904
Annual Unlinked Trips	212,541
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	690
Average Sunday Unlinked Trips	499

Service Supplied

Annual Vehicle Revenue Miles	40,809
Annual Vehicle Revenue Hours	5,737
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$924,661
Sources of Operating Funds Expended		
Fare Revenues	(80%)	$1,616,163
Local Funds	(1%)	24,144
State Funds	(18%)	358,752
Federal Assistance	(0%)	0
Other Funds	(1%)	15,682
Total Operating Funds Expended		**$2,014,741**
Sources of Capital Funds Expended		
Local funds	(40%)	$1,160,142
State Funds	(60%)	1,764,500
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,924,642**

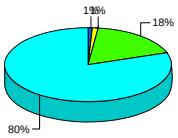
Summary of Operating Expenses

Salary, Wages and Benefits	$200,438
Materials and Supplies	394,857
Purchased Transportation	924,661
Other Operating Expenses	480,892
Total Operating Expenses	**$2,000,848**
Reconciling Cash Expenditures	$13,893

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	$2,888,238	$0	$36,404	$0	**$2,924,642**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

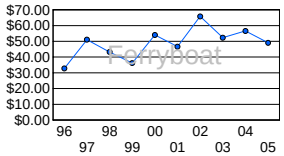
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$2,000,848	$1,616,163	$2,924,642	1,863,904	40,809	212,541	5,737	10.2	2	40.5	1	1.00	100%

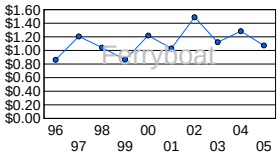
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$49.03	$348.76	$1.07	$9.41	5.21	37.05

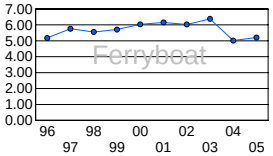
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0029
www.commtrans.org
7100 Hardeson Road
Everett, WA 98203

Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olson
(425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	685,869

Service Consumption

Annual Passenger Miles	94,375,746
Annual Unlinked Trips	8,867,291
Average Weekday Unlinked Trips	31,339
Average Saturday Unlinked Trips	10,089
Average Sunday Unlinked Trips	6,080

Service Supplied

Annual Vehicle Revenue Miles	11,488,259
Annual Vehicle Revenue Hours	537,072
Vehicles Operated in Maximum Service	478
Vehicles Available for Maximum Service	559
Base Period Requirement	93

Financial Information

Fare Revenues Earned		$14,826,688
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$14,826,688
Local Funds	(0%)	0
State Funds	(61%)	49,412,288
Federal Assistance	(8%)	6,502,610
Other Funds	(13%)	10,385,965
Total Operating Funds Expended		**$81,127,551**
Sources of Capital Funds Expended		
Local funds	(41%)	$10,236,360
State Funds	(19%)	4,701,295
Federal Assistance	(38%)	9,568,822
Other Funds	(3%)	652,977
Total Capital Funds Expended		**$25,159,454**

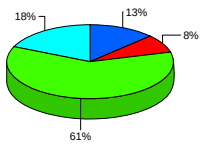
Summary of Operating Expenses

Salary, Wages and Benefits	$43,628,866
Materials and Supplies	8,751,487
Purchased Transportation	20,258,480
Other Operating Expenses	8,063,776
Total Operating Expenses	**$80,702,609**
Purchased Transportation Reported Separately	$13,362,937
Reconciling Cash Expenditures	$424,942

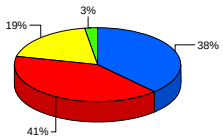
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	71	$21,059,114	$1,829,424	$719,497	$595,184	**$24,203,219**
Demand Response	0	0	$0	$151,744	$0	$0	**$151,744**
Vanpool	263	0	$804,491	$0	$0	$0	**$804,491**
Total	**407**	**71**	**$21,863,605**	**$1,981,168**	**$719,497**	**$595,184**	**$25,159,454**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



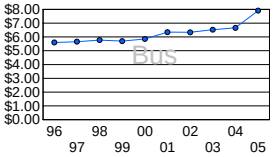
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$64,117,760	$13,322,272	$24,203,219	76,894,936	8,104,146	8,219,785	475,383	133.9	263	6.0	215	2.31	22%
Vanpool	$2,545,613	$1,364,342	$804,491	17,480,810	3,384,113	647,506	61,689	N/A	296	4.7	263	N/A	13%

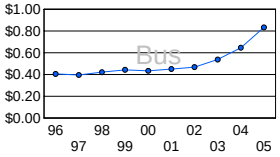
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.91	$134.88	$0.83	$7.80	1.01	17.29
Vanpool	$0.75	$41.27	$0.15	$3.93	0.19	10.50

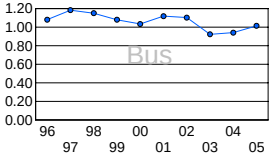
Operating Expenses per Vehicle Revenue Mile



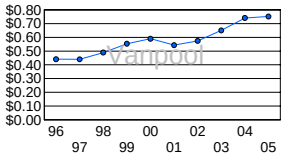
Operating Expenses per Passenger Mile



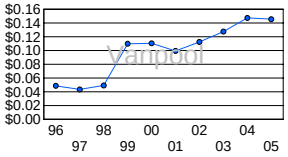
Unlinked Passenger Trips per Vehicle Revenue Mile



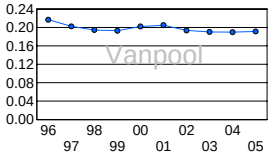
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0033
www.sssc.org
8225 44th Avenue, West, Suite O
Mukilteo, WA 98275-2851

Senior Services of Snohomish County (Senior Services)

Provides purchased transportation services to: Snohomish County Transportation Benefit Area Corporation (0029)

Executive Director: Mr. Phil Sullivan
(425) 290-1247

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	220
Population	460,551

Service Consumption

Annual Passenger Miles	1,946,789
Annual Unlinked Trips	208,899
Average Weekday Unlinked Trips	731
Average Saturday Unlinked Trips	222
Average Sunday Unlinked Trips	197

Service Supplied

Annual Vehicle Revenue Miles	1,633,157
Annual Vehicle Revenue Hours	97,170
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	51
Base Period Requirement	

Financial Information

Fare Revenues Earned		$280,148
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$140,074
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(98%)	5,597,227
Total Operating Funds Expended		**$5,737,301**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

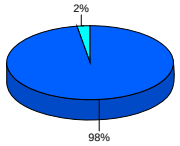
Summary of Operating Expenses

Salary, Wages and Benefits	$4,368,506
Materials and Supplies	607,921
Purchased Transportation	0
Other Operating Expenses	669,909
Total Operating Expenses	**$5,646,336**
Reconciling Cash Expenditures	$90,965

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

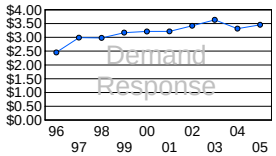
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$5,646,336	$140,074	$0	1,946,789	1,633,157	208,899	97,170	N/A	51	2.5	45	N/A	13%

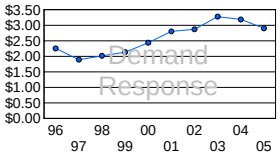
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.46	$58.11	$2.90	$27.03	0.13	2.15

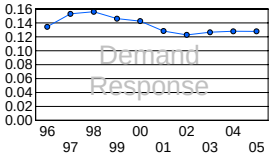
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0034
www.rvtd.org
3200 Crater Lake Avenue
Medford, OR 97504-9075

Rogue Valley Transportation District (RVTD)

General Manager: Mr. Peter Jacobsen
(541) 779-5821

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	128,779

Service Consumption

Annual Passenger Miles	2,806,518
Annual Unlinked Trips	1,315,918 Q
Average Weekday Unlinked Trips	5,161
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	915,723
Annual Vehicle Revenue Hours	78,803
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$887,808
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$887,808
Local Funds	(22%)	1,281,447
State Funds	(21%)	1,241,904
Federal Assistance	(38%)	2,196,846
Other Funds	(4%)	225,087
Total Operating Funds Expended		**$5,833,092**
Sources of Capital Funds Expended		
Local funds	(24%)	$903,378
State Funds	(0%)	0
Federal Assistance	(76%)	2,792,031
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,695,409**

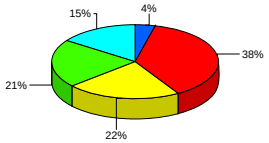
Summary of Operating Expenses

Salary, Wages and Benefits	$2,970,531
Materials and Supplies	451,010
Purchased Transportation	1,526,094
Other Operating Expenses	777,958
Total Operating Expenses	**$5,725,593**
Reconciling Cash Expenditures	$107,499

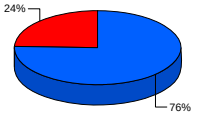
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$3,342,420	$0	$0	$121,842	**$3,464,262**
Demand Response	0	12	$231,147	$0	$0	$0	**$231,147**
Total	**18**	**12**	**$3,573,567**	**$0**	**$0**	**$121,842**	**$3,695,409**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



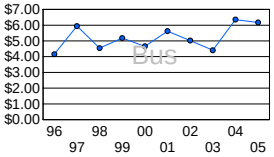
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,980,085	$750,969	$3,464,262	2,247,558	645,168	1,182,925 Q	54,548	0.0	25	12.8	18	1.06	39%
Demand Response	$1,745,508	$136,839	$231,147	558,960	270,555	132,993 Q	24,255	N/A	15	0.0	12	N/A	25%

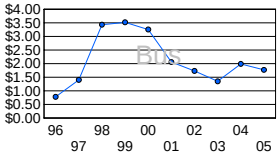
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.17	$72.96	$1.77	$3.36 Q	1.83 Q	21.69 Q
Demand Response	$6.45	$71.96	$3.12	$13.12 Q	0.49 Q	5.48 Q

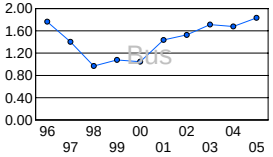
Operating Expenses per Vehicle Revenue Mile



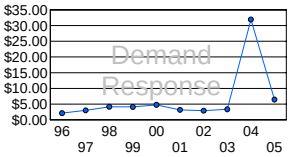
Operating Expenses per Passenger Mile



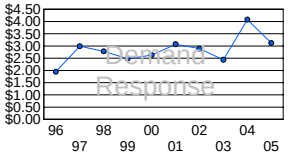
Unlinked Passenger Trips per Vehicle Revenue Mile



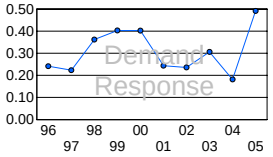
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0035
www.wsdot.wa.gov/ferries/index.cfm
2911 Second Avenue
Seattle, WA 98121-1081

Washington State Ferries (WSF)

Executive Director: Mr. Mike Anderson
(206) 515-3401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	2,872,138

Service Consumption

Annual Passenger Miles	183,049,355
Annual Unlinked Trips	23,880,997
Average Weekday Unlinked Trips	67,663
Average Saturday Unlinked Trips	60,534
Average Sunday Unlinked Trips	59,099

Service Supplied

Annual Vehicle Revenue Miles	950,689
Annual Vehicle Revenue Hours	129,383
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$58,457,439
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$58,457,439
Local Funds	(0%)	0
State Funds	(21%)	35,482,846
Federal Assistance	(0%)	0
Other Funds	(45%)	76,313,717
Total Operating Funds Expended		**$170,254,002**
Sources of Capital Funds Expended		
Local funds	(0%)	$27,846
State Funds	(60%)	65,226,579
Federal Assistance	(40%)	43,160,680
Other Funds	(0%)	0
Total Capital Funds Expended		**$108,415,105**

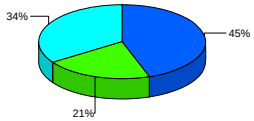
Summary of Operating Expenses

Salary, Wages and Benefits	$101,540,539
Materials and Supplies	52,268,688
Purchased Transportation	0
Other Operating Expenses	16,444,775
Total Operating Expenses	**$170,254,002**
Reconciling Cash Expenditures	$0

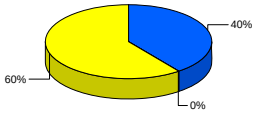
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	$40,537,961	$7,241,791	$60,635,353	$0	**$108,415,105**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



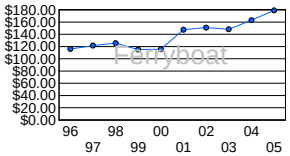
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$170,254,002	$58,457,439	$108,415,105	183,049,355	950,689	23,880,997	129,383	245.8	28	35.6	22	1.16	27%

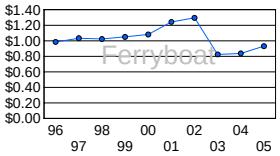
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$179.08	$1,315.89	$0.93	$7.13	25.12	184.58

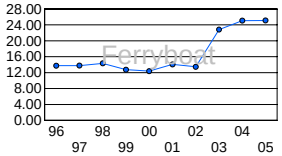
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0040
www.soundtransit.org
401 South Jackson Street
Seattle, WA 98104-2826

Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) / Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Transportation Benefit Area Corporation (0029)

Executive Director: Ms. Joni Earl
(206) 398-5450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,653,000

Service Consumption

Annual Passenger Miles	180,696,395
Annual Unlinked Trips	10,968,661
Average Weekday Unlinked Trips	37,838
Average Saturday Unlinked Trips	15,977
Average Sunday Unlinked Trips	13,194

Service Supplied

Annual Vehicle Revenue Miles	10,883,929
Annual Vehicle Revenue Hours	441,978
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	300
Base Period Requirement	87

Financial Information

Fare Revenues Earned		$16,482,718
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$16,482,718
Local Funds	(83%)	94,924,618
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	2,770,973
Total Operating Funds Expended		**$114,178,309**
Sources of Capital Funds Expended		
Local funds	(72%)	$431,784,672
State Funds	(1%)	6,544,919
Federal Assistance	(23%)	135,393,164
Other Funds	(4%)	26,683,049
Total Capital Funds Expended		**$600,405,804**

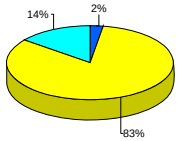
Summary of Operating Expenses

Salary, Wages and Benefits	$1,669,826
Materials and Supplies	1,929,397
Purchased Transportation	55,349,515
Other Operating Expenses	21,993,697
Total Operating Expenses	**$80,942,435**
Reconciling Cash Expenditures	$33,235,874

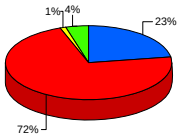
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	180	$7,242,141	$31,878,611	$53,958,469	$476,758	**$93,555,979**
Commuter Rail	0	30	$0	$58,615,650	$11,770,257	$341,362	**$70,727,269**
Light Rail	2	0	$25,445,789	$341,747,564	$66,882,510	$2,046,694	**$436,122,557**
Total	**2**	**210**	**$32,687,930**	**$432,241,825**	**$132,611,236**	**$2,864,814**	**$600,405,805**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



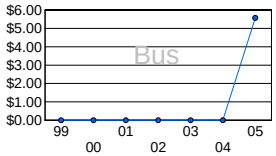
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$57,151,186	$13,429,855	$93,555,979	147,837,321	10,254,710	8,815,793	418,167	223.1	228	5.1	180	2.12	27%
Commuter Rail	$20,983,108	$3,052,863	$70,727,269	31,876,841	533,047	1,267,973	14,201	146.9	69	3.9	30	0	130%
Light Rail	$2,808,141	$0	$731,524	982,233	96,172	884,895	9,610	3.6	3	3.0	2	1.00	50%

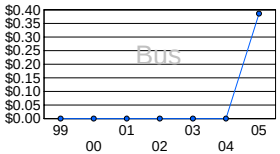
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.57	$136.67	$0.39	$6.48	0.86	21.08
Commuter Rail	$39.36	$1,477.58	$0.66	$16.55	2.38	89.29
Light Rail	$29.20	$292.21	$2.86	$3.17	9.20	92.08

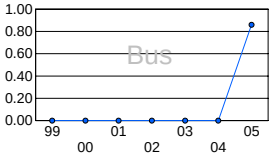
Operating Expenses per Vehicle Revenue Mile



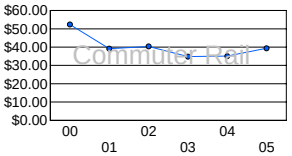
Operating Expenses per Passenger Mile



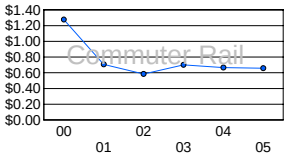
Unlinked Passenger Trips per Vehicle Revenue Mile



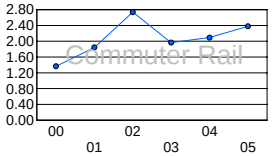
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0041
www.akrr.com
327 West Ship Creek Avenue, 107500
Anchorage, AK 99510-7500

Alaska Railroad Corporation (ARRC)

President and CEO: Mr. Patrick Gamble
(907) 265-2414

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,813,125
Annual Unlinked Trips	144,620
Average Weekday Unlinked Trips	1,017
Average Saturday Unlinked Trips	427
Average Sunday Unlinked Trips	417

Service Supplied

Annual Vehicle Revenue Miles	117,790
Annual Vehicle Revenue Hours	6,412
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	102
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$1,231,778
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$1,231,778
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(52%)	1,350,563
Total Operating Funds Expended		**$2,582,341**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(5%)	411,506
Federal Assistance	(95%)	7,682,905
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,094,411**

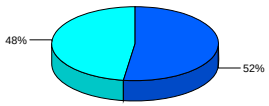
Summary of Operating Expenses

Salary, Wages and Benefits	$1,202,862
Materials and Supplies	411,371
Purchased Transportation	0
Other Operating Expenses	887,147
Total Operating Expenses	**$2,501,380**
Reconciling Cash Expenditures	$80,961

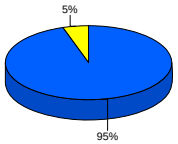
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	57	0	$724,109	$5,601,803	$1,652,137	$116,362	**$8,094,411**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



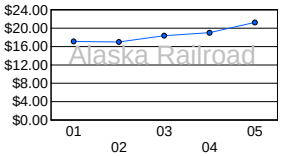
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	$2,501,380	$1,231,778	$8,094,411	2,813,125	117,790	144,620	6,412	958.0	102	24.3	57	1.00	79%

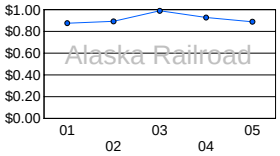
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	$21.24	$390.11	$0.89	$17.30	1.23	22.55

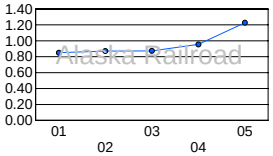
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0043
linktransit.com
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

General Manager: Mr. Richard DeRock
(509) 664-7610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	8,580,512
Annual Unlinked Trips	806,048
Average Weekday Unlinked Trips	2,848
Average Saturday Unlinked Trips	1,480
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,682,156
Annual Vehicle Revenue Hours	92,508
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	73
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$313,832
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$313,832
Local Funds	(77%)	5,806,047
State Funds	(2%)	135,174
Federal Assistance	(14%)	1,092,937
Other Funds	(3%)	213,467
Total Operating Funds Expended		**$7,561,457**
Sources of Capital Funds Expended		
Local funds	(42%)	$796,208
State Funds	(0%)	0
Federal Assistance	(58%)	1,108,563
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,904,771**

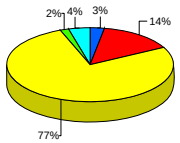
Summary of Operating Expenses

Salary, Wages and Benefits	$5,500,171
Materials and Supplies	934,526
Purchased Transportation	196,098
Other Operating Expenses	742,078
Total Operating Expenses	**$7,372,873**
Reconciling Cash Expenditures	$188,584

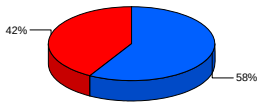
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$1,355,300	$44,352	$79,754	$25,412	**$1,504,818**
Demand Response	15	5	$272,046	$127,907	$0	$0	**$399,953**
Total	**38**	**5**	**$1,627,346**	**$172,259**	**$79,754**	**$25,412**	**$1,904,771**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



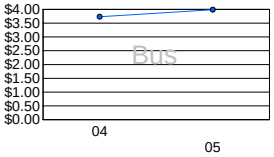
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,394,924	$276,172	$1,504,818	8,162,160	1,351,996	710,952	67,756	0.0	33	7.4	23	1.47	43%
Demand Response	$1,977,949	$48,567	$399,953	418,352	330,160	95,096	24,752	N/A	40	4.2	20	N/A	100%

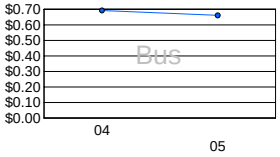
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.99	$79.62	$0.66	$7.59	0.53	10.49
Demand Response	$5.99	$79.91	$4.73	$20.80	0.29	3.84

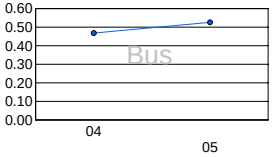
Operating Expenses per Vehicle Revenue Mile



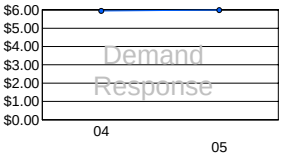
Operating Expenses per Passenger Mile



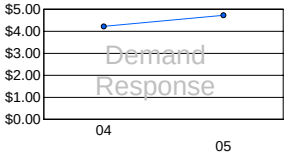
Unlinked Passenger Trips per Vehicle Revenue Mile



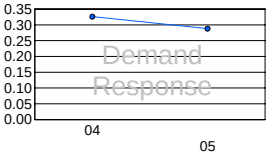
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Skagit Transit (SKAT)

ID Number: 0044
www.skat.org
600 County Shop Lane
Burlington, WA 98233-9772

Executive Director: Mr. Dale O'Brien
(360) 757-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	1,735
Population	102,979

Service Consumption

Annual Passenger Miles	0	W
Annual Unlinked Trips	354,796	
Average Weekday Unlinked Trips	1,378	
Average Saturday Unlinked Trips	402	
Average Sunday Unlinked Trips	16	

Service Supplied

Annual Vehicle Revenue Miles	938,374	Q
Annual Vehicle Revenue Hours	53,252	Q
Vehicles Operated in Maximum Service	40	
Vehicles Available for Maximum Service	55	
Base Period Requirement	10	

Financial Information

Fare Revenues Earned		$196,388	
Sources of Operating Funds Expended			
Fare Revenues	(5%)	$196,389	
Local Funds	(56%)	2,392,016	
State Funds	(4%)	166,351	
Federal Assistance	(30%)	1,280,905	
Other Funds	(6%)	237,374	
Total Operating Funds Expended		**$4,273,035**	Q
Sources of Capital Funds Expended			
Local funds	(89%)	$1,324,890	
State Funds	(7%)	104,000	
Federal Assistance	(4%)	66,192	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$1,495,082**	Q

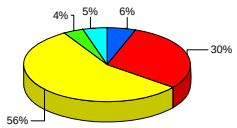
Summary of Operating Expenses

Salary, Wages and Benefits	$3,229,645	
Materials and Supplies	459,339	
Purchased Transportation	0	
Other Operating Expenses	584,051	
Total Operating Expenses	**$4,273,035**	Q
Reconciling Cash Expenditures	$0	

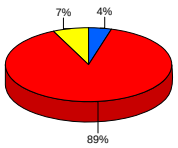
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$1,133,497	$0	$38,168	$26,340	**$1,198,005**
Demand Response	12	0	$89,276	$0	$18,048	$21,178	**$128,502**
Vanpool	18	0	$156,543	$0	$12,032	$0	**$168,575**
Total	**40**	**0**	**$1,379,316**	**$0**	**$68,248**	**$47,518**	**$1,495,082**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



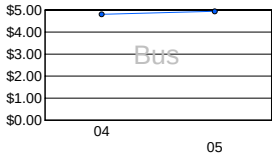
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,053,689 Q	$94,195	$1,198,005 Q	0 W	415,611 Q	269,053	25,024 Q	0.0	18	5.3	10	1.00	80%
Demand Response	$2,014,622 Q	$15,537	$128,502 Q	0 W	278,651	46,641	22,816	N/A	16	4.2	12	N/A	33%
Vanpool	$204,724 Q	$86,656	$168,575 Q	0 W	244,112	39,102	5,412	N/A	21	3.3	18	N/A	17%

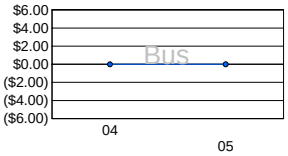
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.94 Q	$82.07 Q	$0.00 W	$7.63 Q	0.65 Q	10.75 Q
Demand Response	$7.23 Q	$88.30 Q	$0.00 W	$43.19 Q	0.17	2.04
Vanpool	$0.84 Q	$37.83 Q	$0.00 W	$5.24 Q	0.16	7.23

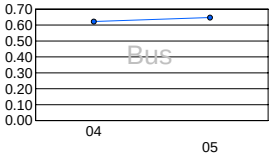
Operating Expenses per Vehicle Revenue Mile



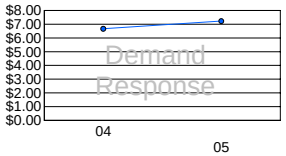
Operating Expenses per Passenger Mile



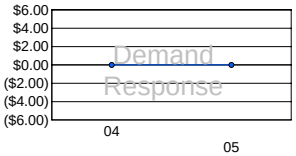
Unlinked Passenger Trips per Vehicle Revenue Mile



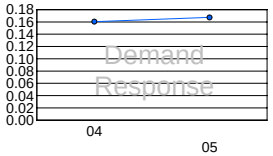
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0045
www.co.fairbanks.ak.us
3175 Peger Road
Fairbanks, AK 99709

Fairbanks North Star Borough Transit (MACS)

Director: Mr. Glenn Miller
(907) 459-1007

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	7,361
Population	84,791

Service Consumption

Annual Passenger Miles	2,915,063
Annual Unlinked Trips	420,162
Average Weekday Unlinked Trips	1,513
Average Saturday Unlinked Trips	644
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	431,461 Q
Annual Vehicle Revenue Hours	28,627
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$193,344
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$193,344
Local Funds	(69%)	1,962,520
State Funds	(0%)	10,734
Federal Assistance	(23%)	653,240
Other Funds	(0%)	13,963
Total Operating Funds Expended		**$2,833,801**
Sources of Capital Funds Expended		
Local funds	(1%)	$1,864
State Funds	(19%)	44,775
Federal Assistance	(80%)	189,843
Other Funds	(0%)	0
Total Capital Funds Expended		**$236,482**

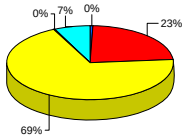
Summary of Operating Expenses

Salary, Wages and Benefits	$2,130,416
Materials and Supplies	299,609
Purchased Transportation	0
Other Operating Expenses	403,775
Total Operating Expenses	**$2,833,800**
Reconciling Cash Expenditures	$0

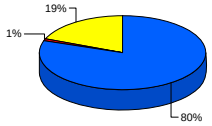
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$0	$10,743	$0	$29,190	**$39,933**
Demand Response	4	0	$0	$0	$93,163	$103,386	**$196,549**
Total	**11**	**0**	**$0**	**$10,743**	**$93,163**	**$132,576**	**$236,482**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



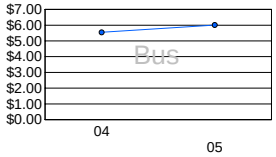
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,788,331	$166,352	$39,933	2,824,662	297,665	399,056	18,190	0.0	8	11.0	7	1.75	14%
Demand Response	$1,045,469	$26,992	$196,549	90,401	133,796 Q	21,106	10,437	N/A	5	6.0	4	N/A	25%

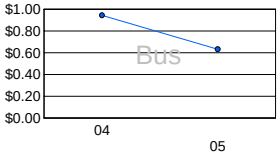
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.01	$98.31	$0.63 Q	$4.48	1.34	21.94
Demand Response	$7.81 Q	$100.17	$11.56 Q	$49.53	0.16 Q	2.02

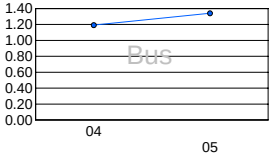
Operating Expenses per Vehicle Revenue Mile



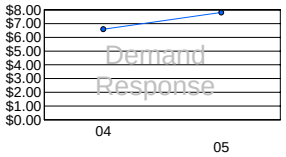
Operating Expenses per Passenger Mile



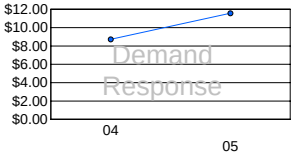
Unlinked Passenger Trips per Vehicle Revenue Mile



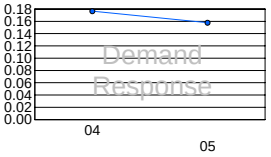
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 0046
www.ridesmart.com
30000 Southwest Town Center, Loop E
Wilsonville, OR 97070

South Metro Area Rapid Transit (SMART)

City Manager: Ms. Arlene Loble
(503) 682-1011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,544,999 Q
Annual Unlinked Trips	275,558
Average Weekday Unlinked Trips	1,068
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	458,722
Annual Vehicle Revenue Hours	30,323
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(74%)	1,734,752
State Funds	(1%)	31,316
Federal Assistance	(23%)	542,002
Other Funds	(1%)	28,963
Total Operating Funds Expended		**$2,337,033**
Sources of Capital Funds Expended		
Local funds	(15%)	$345,876
State Funds	(0%)	0
Federal Assistance	(85%)	1,900,548
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,246,424**

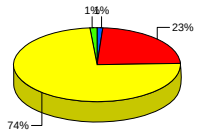
Summary of Operating Expenses

Salary, Wages and Benefits	$1,567,600
Materials and Supplies	198,103
Purchased Transportation	0
Other Operating Expenses	571,330
Total Operating Expenses	**$2,337,033**
Reconciling Cash Expenditures	$0

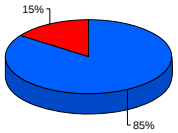
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$319,416	$0	$1,883,352	$43,656	**$2,246,424**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**15**	**0**	**$319,416**	**$0**	**$1,883,352**	**$43,656**	**$2,246,424**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



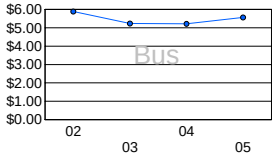
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,048,869	$0	$2,246,424	2,432,669 Q	368,298	247,726	23,564	0.0	21	5.4	10	1.43	110%
Demand Response	$288,164	$0	$0	112,330 Q	90,424	27,832	6,759	N/A	6	2.6	5	N/A	20%

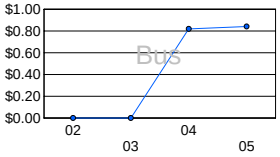
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.56	$86.95	$0.84 Q	$8.27	0.67	10.51
Demand Response	$3.19	$42.63	$2.57 Q	$10.35	0.31	4.12

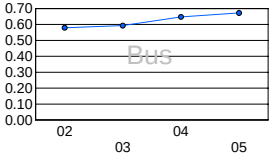
Operating Expenses per Vehicle Revenue Mile



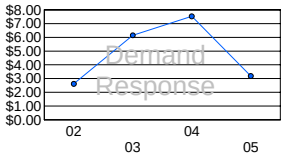
Operating Expenses per Passenger Mile



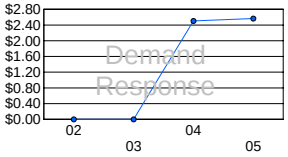
Unlinked Passenger Trips per Vehicle Revenue Mile



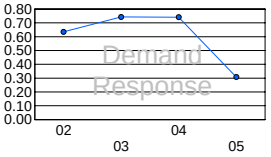
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1001
www.RIPTA.com
265 Melrose Street
Providence, RI 02907

Rhode Island Public Transit Authority (RIPTA)

General Manager: Mr. Alfred Moscola
(401) 784-9500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	299
Population	846,293

Service Consumption

Annual Passenger Miles	87,055,476
Annual Unlinked Trips	19,302,537
Average Weekday Unlinked Trips	64,689
Average Saturday Unlinked Trips	35,124
Average Sunday Unlinked Trips	19,157

Service Supplied

Annual Vehicle Revenue Miles	11,529,375
Annual Vehicle Revenue Hours	918,542
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	370
Base Period Requirement	132

Financial Information

Fare Revenues Earned		$19,992,021
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$19,992,021
Local Funds	(11%)	8,862,706
State Funds	(46%)	36,475,798
Federal Assistance	(15%)	12,169,221
Other Funds	(1%)	1,106,036
Total Operating Funds Expended		**$78,605,782**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	5,115,961
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,115,961**

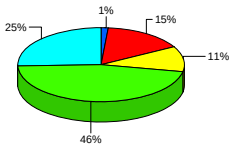
Summary of Operating Expenses

Salary, Wages and Benefits	$54,883,625
Materials and Supplies	9,803,898
Purchased Transportation	3,508,671
Other Operating Expenses	9,738,647
Total Operating Expenses	**$77,934,841**
Reconciling Cash Expenditures	$670,947

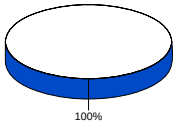
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	$4,499,794	$147,026	$469,141	$0	$5,115,961
Demand Response	87	33	$0	$0	$0	$0	$0
Total	**295**	**33**	**$4,499,794**	**$147,026**	**$469,141**	**$0**	**$5,115,961**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



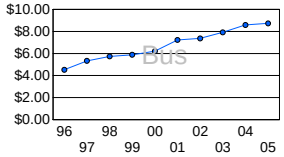
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$65,503,212	$19,504,737	$5,115,961	79,402,705	7,502,336	18,612,675	608,396	1.6	222	6.7	208	1.55	7%
Demand Response	$12,431,629	$487,284	$0	7,652,771	4,027,039	689,862	310,146	N/A	148	3.7	120	N/A	23%

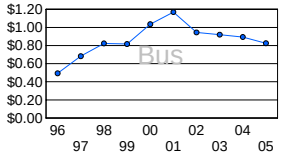
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.73	$107.67	$0.82	$3.52	2.48	30.59
Demand Response	$3.09	$40.08	$1.62	$18.02	0.17	2.22

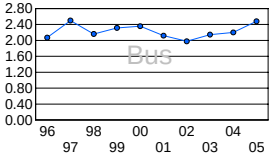
Operating Expenses per Vehicle Revenue Mile



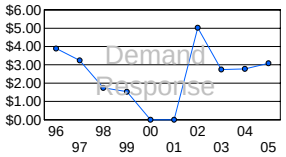
Operating Expenses per Passenger Mile



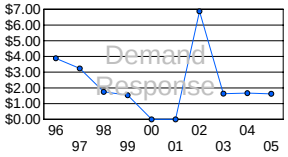
Unlinked Passenger Trips per Vehicle Revenue Mile



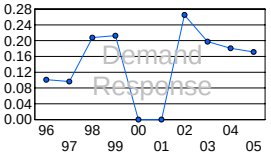
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Manchester Transit Authority (MTA)

ID Number: 1002
www.mtabus.org
110 Elm Street
Manchester, NH 03101-2799

Executive Director: Mr. David Smith
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,317,262
Annual Unlinked Trips	423,532
Average Weekday Unlinked Trips	1,478
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	543,933
Annual Vehicle Revenue Hours	42,606
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$485,041
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$307,786
Local Funds	(39%)	1,060,842
State Funds	(1%)	25,291
Federal Assistance	(44%)	1,205,503
Other Funds	(5%)	149,715
Total Operating Funds Expended		**$2,749,137**
Sources of Capital Funds Expended		
Local funds	(17%)	$145,628
State Funds	(0%)	0
Federal Assistance	(61%)	511,426
Other Funds	(21%)	177,255
Total Capital Funds Expended		**$834,309**

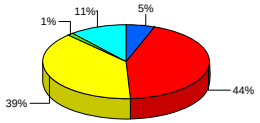
Summary of Operating Expenses

Salary, Wages and Benefits	$2,017,333
Materials and Supplies	353,517
Purchased Transportation	0
Other Operating Expenses	378,287
Total Operating Expenses	**$2,749,137**
Reconciling Cash Expenditures	$0

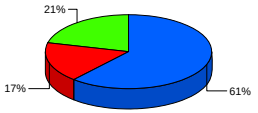
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$594,857	$79,989	$34,146	$14,618	**$723,610**
Demand Response	4	0	$105,144	$5,555	$0	$0	**$110,699**
Total	**17**	**0**	**$700,001**	**$85,544**	**$34,146**	**$14,618**	**$834,309**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



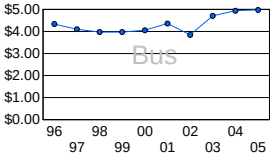
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,401,858	$469,597	$723,610	1,274,126	482,627	412,386	35,650	0.0	15	8.5	13	1.00	15%
Demand Response	$347,279	$15,444	$110,699	43,136	61,306	11,146	6,956	N/A	5	3.0	4	N/A	25%

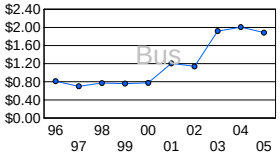
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.98	$67.37	$1.89	$5.82	0.85	11.57
Demand Response	$5.66	$49.93	$8.05	$31.16	0.18	1.60

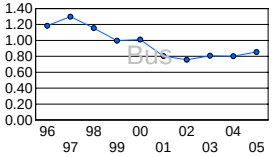
Operating Expenses per Vehicle Revenue Mile



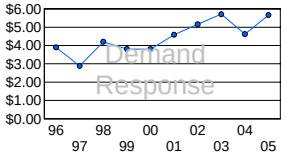
Operating Expenses per Passenger Mile



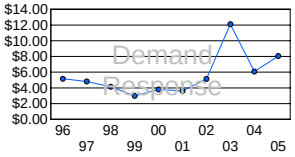
Unlinked Passenger Trips per Vehicle Revenue Mile



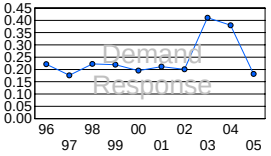
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003
WWW.MBTA.COM
10 Park Plaza
Boston, MA 02116-3974

General Manager: Mr. Daniel Grabauskas
(617) 222-5176

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,738,697,937	
Annual Unlinked Trips	394,850,846	
Average Weekday Unlinked Trips	1,291,494	
Average Saturday Unlinked Trips	731,359	
Average Sunday Unlinked Trips	498,518	

Service Supplied

Annual Vehicle Revenue Miles	89,029,040	Q
Annual Vehicle Revenue Hours	6,347,843	Q
Vehicles Operated in Maximum Service	2,151	
Vehicles Available for Maximum Service	2,691	
Base Period Requirement	470	

Financial Information

Fare Revenues Earned		$327,580,811
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$327,580,811
Local Funds	(11%)	125,585,509
State Funds	(55%)	623,781,807
Federal Assistance	(1%)	6,794,493
Other Funds	(5%)	54,007,763
Total Operating Funds Expended		**$1,137,750,383**
Sources of Capital Funds Expended		
Local funds	(65%)	$330,559,269
State Funds	(4%)	20,924,253
Federal Assistance	(30%)	152,843,249
Other Funds	(1%)	2,627,070
Total Capital Funds Expended		**$506,953,841**

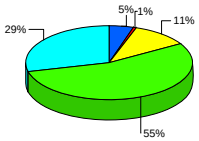
Summary of Operating Expenses

Salary, Wages and Benefits	$636,855,916
Materials and Supplies	83,951,949
Purchased Transportation	52,856,046
Other Operating Expenses	119,467,477
Total Operating Expenses	**$893,131,388**
Reconciling Cash Expenditures	$244,618,994

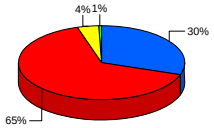
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	799	58	$76,810,418	$3,002,706	$26,725,736	$233,292	**$106,772,152**
Heavy Rail	320	0	$9,394,829	$90,319,484	$76,773,025	$720,208	**$177,207,546**
Commuter Rail	391	0	$10,444,512	$79,823,860	$14,901,042	$0	**$105,169,414**
Demand Response	0	407	$0	$528,353	$0	$0	**$528,353**
Ferryboat	0	9	$0	$0	$254,837	$0	**$254,837**
Light Rail	144	0	$10,386,259	$31,467,881	$20,949,279	$342,162	**$63,145,581**
Trolleybus	23	0	$22,891,947	$12,618,989	$18,365,022	$0	**$53,875,958**
Total	**1,677**	**474**	**$129,927,965**	**$217,761,273**	**$157,968,941**	**$1,295,662**	**$506,953,841**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



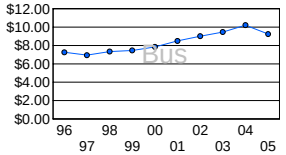
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$270,123,273	$59,448,410	$106,772,152	261,568,470	29,224,515	134,381,357	2,766,251	18.1	1,106	12.0	857	2.46	29%
Heavy Rail	$229,069,086	$106,478,487	$177,207,546	503,458,172	20,813,295 Q	141,994,815	1,426,839 Q	76.3	408	22.9	320	2.11	28%
Commuter Rail	$219,670,069	$98,790,037	$105,169,414	755,587,538	22,342,548	37,890,179	709,820	702.1	460	17.1	391	2.02	18%
Light Rail	$113,530,421	$53,622,488	$63,145,581	180,581,304	4,544,104 Q	73,792,625	468,030 Q	51.0	186	20.4	144	1.67	29%
Demand Response	$39,451,297	$1,766,630	$528,353	16,825,667	11,064,782	1,335,706	878,378	N/A	479	1.9	407	N/A	18%
Trolleybus	$12,757,650	$1,707,832	$53,875,958	8,935,627	701,124 Q	4,175,492	71,778 Q	21.0	40	29.0	23	2.56	74%
Ferryboat	$8,529,592	$5,766,927	$254,837	11,741,159	338,672	1,280,672	26,747	38.4	12	14.3	9	1.50	33%

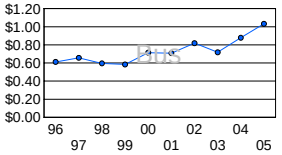
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.24	$97.65	$1.03	$2.01	4.60	48.58
Heavy Rail	$11.01 Q	$160.54	$0.45	$1.61	6.82 Q	99.52 Q
Commuter Rail	$9.83	$309.47	$0.29	$5.80	1.70	53.38
Light Rail	$24.98 Q	$242.57	$0.63	$1.54	16.24 Q	157.67 Q
Demand Response	$3.57	$44.91	$2.34	$29.54	0.12	1.52
Trolleybus	$18.20 Q	$177.74	$1.43	$3.06	5.96 Q	58.17 Q
Ferryboat	$25.19	$318.90	$0.73	$6.66	3.78	47.88

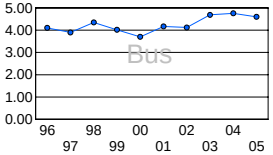
Operating Expenses per Vehicle Revenue Mile



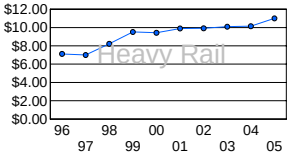
Operating Expenses per Passenger Mile



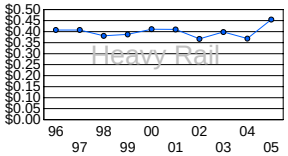
Unlinked Passenger Trips per Vehicle Revenue Mile



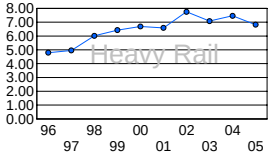
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1004
www.ridebat.com/
70 School Street
Brockton, MA 02301

Brockton Area Transit Authority (BAT)

Administrator: Mr. Reinald Ledoux
(508) 588-2240

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	15,972,412
Annual Unlinked Trips	3,220,106
Average Weekday Unlinked Trips	11,482
Average Saturday Unlinked Trips	4,631
Average Sunday Unlinked Trips	1,260

Service Supplied

Annual Vehicle Revenue Miles	1,671,874
Annual Vehicle Revenue Hours	145,837
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	94
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$3,047,694
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,047,694
Local Funds	(17%)	1,960,944
State Funds	(40%)	4,679,091
Federal Assistance	(14%)	1,655,355
Other Funds	(3%)	365,176
Total Operating Funds Expended		**$11,708,260**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(46%)	515,104
Federal Assistance	(54%)	597,569
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,112,673**

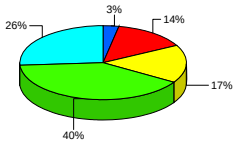
Summary of Operating Expenses

Salary, Wages and Benefits	$458,535
Materials and Supplies	1,422
Purchased Transportation	11,067,477
Other Operating Expenses	180,826
Total Operating Expenses	**$11,708,260**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	$0	$0	$323,893	$310,742	**$634,635**
Demand Response	0	40	$404,387	$0	$9,757	$63,894	**$478,038**
Total	**0**	**81**	**$404,387**	**$0**	**$333,650**	**$374,636**	**$1,112,673**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

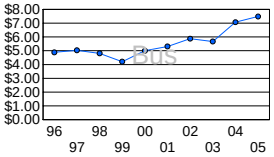
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,693,315	$2,239,562	$634,635	14,799,058	1,161,332	3,020,216	97,873	0.0	47	12.1	41	1.00	15%
Demand Response	$3,014,945	$808,132	$478,038	1,173,354	510,542	199,890	47,964	N/A	47	4.1	40	N/A	18%

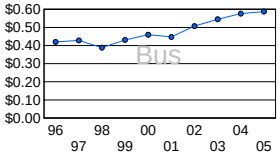
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.49	$88.82	$0.59	$2.88	2.60	30.86
Demand Response	$5.91	$62.86	$2.57	$15.08	0.39	4.17

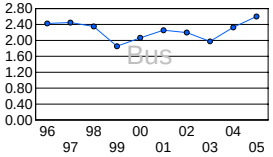
Operating Expenses per Vehicle Revenue Mile



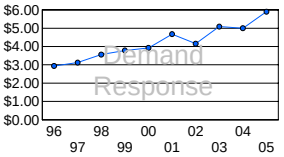
Operating Expenses per Passenger Mile



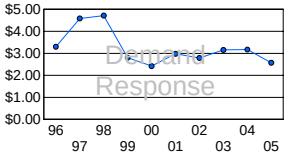
Unlinked Passenger Trips per Vehicle Revenue Mile



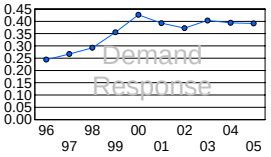
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1005
www.lrta.com
145 Thorndike Street
Lowell, MA 01852-3308

Lowell Regional Transit Authority (LRTA)

Administrator: Mr. James Scanlan
(978) 459-0164

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,630,388
Annual Unlinked Trips	1,519,306
Average Weekday Unlinked Trips	5,806
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,346,180
Annual Vehicle Revenue Hours	122,707
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	75
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$929,149
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$929,149
Local Funds	(19%)	1,443,631
State Funds	(32%)	2,429,880
Federal Assistance	(25%)	1,894,656
Other Funds	(13%)	980,639
Total Operating Funds Expended		**$7,677,955**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	790,348
Federal Assistance	(80%)	3,161,390
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,951,738**

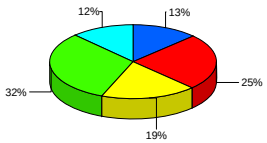
Summary of Operating Expenses

Salary, Wages and Benefits	$4,552,771
Materials and Supplies	678,885
Purchased Transportation	1,140,617
Other Operating Expenses	1,192,809
Total Operating Expenses	**$7,565,082**
Reconciling Cash Expenditures	$112,873

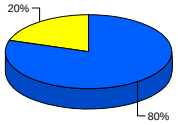
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$2,210,832	$0	$1,740,906	$0	$3,951,738
Demand Response	0	31	$0	$0	$0	$0	$0
Total	**37**	**31**	**$2,210,832**	**$0**	**$1,740,906**	**$0**	**$3,951,738**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



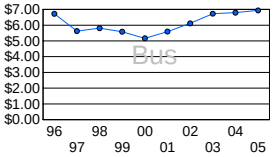
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,319,495	$831,688	$3,951,738	4,173,966	911,105	1,417,934	79,983	0.0	42	8.4	37	1.23	14%
Demand Response	$1,245,587	$97,461	$0	456,422	435,075	101,372	42,724	N/A	33	3.5	31	N/A	6%

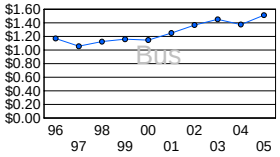
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.94	$79.01	$1.51	$4.46	1.56	17.73
Demand Response	$2.86	$29.15	$2.73	$12.29	0.23	2.37

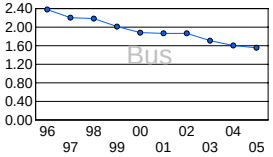
Operating Expenses per Vehicle Revenue Mile



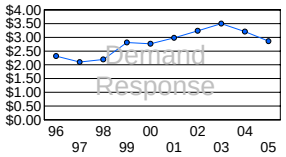
Operating Expenses per Passenger Mile



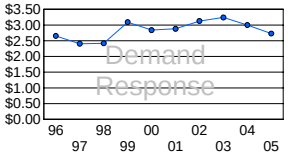
Unlinked Passenger Trips per Vehicle Revenue Mile



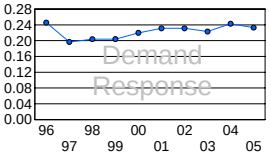
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1006
www.srtabus.com
700 Pleasabt Street, 1st Floor
New Bedford, MA 02740-6263

Southeastern Regional Transit Authority (SRTA)

Administrator: Mr. Louis Pettine
(508) 997-6767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	4,901,371
Annual Unlinked Trips	1,696,724
Average Weekday Unlinked Trips	6,222
Average Saturday Unlinked Trips	3,078
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,633,390
Annual Vehicle Revenue Hours	134,620
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$1,749,796
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,749,796
Local Funds	(14%)	1,760,478
State Funds	(47%)	5,801,459
Federal Assistance	(23%)	2,850,000
Other Funds	(1%)	135,489
Total Operating Funds Expended		**$12,297,222**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(35%)	267,098
Federal Assistance	(65%)	503,333
Other Funds	(0%)	0
Total Capital Funds Expended		**$770,431**

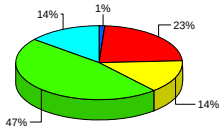
Summary of Operating Expenses

Salary, Wages and Benefits	$238,820
Materials and Supplies	3
Purchased Transportation	11,729,079
Other Operating Expenses	143,650
Total Operating Expenses	**$12,111,552**
Reconciling Cash Expenditures	$185,670

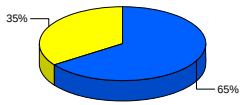
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	$402,858	$0	$153,365	$47,967	**$604,190**
Demand Response	0	17	$150,000	$0	$16,241	$0	**$166,241**
Total	**0**	**66**	**$552,858**	**$0**	**$169,606**	**$47,967**	**$770,431**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



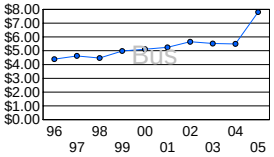
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,689,241	$1,487,328	$604,190	4,347,483	1,241,600	1,610,179	96,722	0.0	66	10.8	49	1.24	35%
Demand Response	$2,422,311	$262,468	$166,241	553,888	391,790	86,545	37,898	N/A	21	5.2	17	N/A	24%

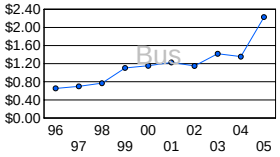
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.80	$100.18	$2.23	$6.02	1.30	16.65
Demand Response	$6.18	$63.92	$4.37	$27.99	0.22	2.28

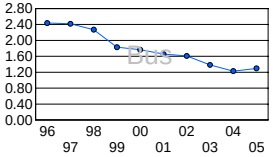
Operating Expenses per Vehicle Revenue Mile



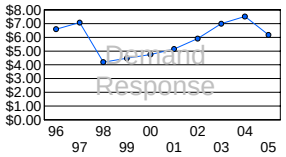
Operating Expenses per Passenger Mile



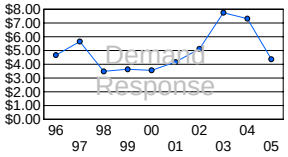
Unlinked Passenger Trips per Vehicle Revenue Mile



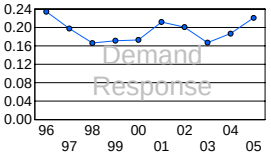
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1007
berkshireplanning.org/3/2/4/
One Columbus Av., Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority (BRTA)

Administrator: Mr. Charles MacNeil
(413) 499-2782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	819,888	Q
Annual Unlinked Trips	508,776	
Average Weekday Unlinked Trips	1,773	
Average Saturday Unlinked Trips	1,093	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	819,888	Q
Annual Vehicle Revenue Hours	43,383	Q
Vehicles Operated in Maximum Service	17	
Vehicles Available for Maximum Service	17	
Base Period Requirement	15	

Financial Information

Fare Revenues Earned		$743,289
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$743,289
Local Funds	(17%)	672,945
State Funds	(35%)	1,337,371
Federal Assistance	(27%)	1,057,586
Other Funds	(1%)	47,621
Total Operating Funds Expended		**$3,858,812**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(35%)	528,615
Federal Assistance	(65%)	973,721
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,502,336**

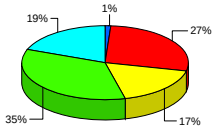
Summary of Operating Expenses

Salary, Wages and Benefits	$347,778
Materials and Supplies	0
Purchased Transportation	3,009,909
Other Operating Expenses	29,490
Total Operating Expenses	**$3,387,177**
Reconciling Cash Expenditures	$0

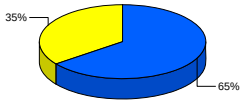
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	$0	$0	$1,502,336	$0	**$1,502,336**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



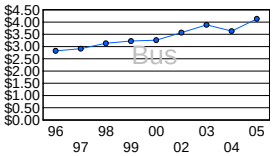
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,387,177	$483,689	$1,502,336	819,888 Q	819,888 Q	508,776	43,383 Q	0.0	17	6.3	17	1.00	0%

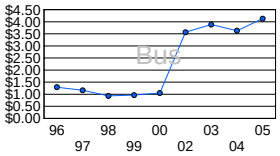
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.13 Q	$78.08 Q	$4.13 Q	$6.66	0.62 Q	11.73 Q

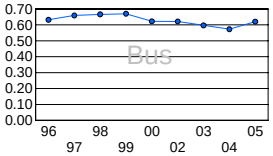
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1008
www.pvta.com
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority (PVTA)

Administrator: Mr. Gary Shepard
(413) 732-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	33,845,531
Annual Unlinked Trips	10,120,251
Average Weekday Unlinked Trips	35,812
Average Saturday Unlinked Trips	16,350
Average Sunday Unlinked Trips	3,809

Service Supplied

Annual Vehicle Revenue Miles	7,088,745
Annual Vehicle Revenue Hours	521,692
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	327
Base Period Requirement	51

Financial Information

Fare Revenues Earned		$5,234,638
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$5,234,638
Local Funds	(19%)	5,767,710
State Funds	(48%)	14,902,344
Federal Assistance	(16%)	5,034,570
Other Funds	(1%)	190,611
Total Operating Funds Expended		**$31,129,873**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(14%)	500,041
Federal Assistance	(86%)	3,158,121
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,658,162**

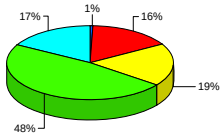
Summary of Operating Expenses

Salary, Wages and Benefits	$1,769,407
Materials and Supplies	52,035
Purchased Transportation	28,327,073
Other Operating Expenses	460,229
Total Operating Expenses	**$30,608,744**
Reconciling Cash Expenditures	$521,129

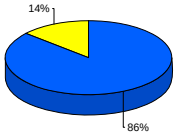
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	140	$876,380	$1,436,600	$1,042,933	$238,230	**$3,594,143**
Demand Response	0	95	$64,019	$0	$0	$0	**$64,019**
Total	**0**	**235**	**$940,399**	**$1,436,600**	**$1,042,933**	**$238,230**	**$3,658,162**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



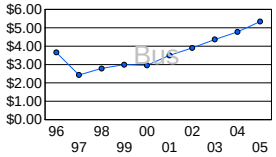
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,922,765	$4,661,553	$3,594,143	31,132,735	4,291,231	9,746,629	338,234	0.0	185	9.9	140	2.75	32%
Demand Response	$7,685,979	$573,085	$64,019	2,712,796	2,797,514	373,622	183,458	N/A	142	3.9	95	N/A	49%

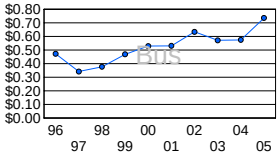
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.34	$67.77	$0.74	$2.35	2.27	28.82
Demand Response	$2.75	$41.90	$2.83	$20.57	0.13	2.04

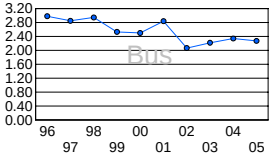
Operating Expenses per Vehicle Revenue Mile



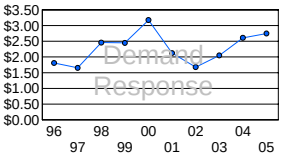
Operating Expenses per Passenger Mile



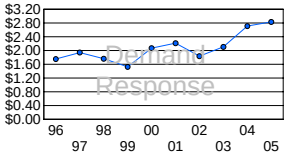
Unlinked Passenger Trips per Vehicle Revenue Mile



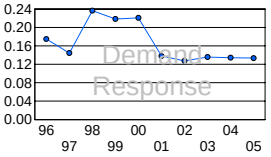
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1013
www.mvrta.com
85 Railroad Avenue
Haverhill, MA 01835-7295

Merrimack Valley Regional Transit Authority (MVRTA)

Administrator: Mr. Joseph Costanzo
(978) 469-1251

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	306,339

Service Consumption

Annual Passenger Miles	7,604,870
Annual Unlinked Trips	1,662,013
Average Weekday Unlinked Trips	6,216
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,501,429
Annual Vehicle Revenue Hours	110,138
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	65
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,096,209
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,096,209
Local Funds	(18%)	1,502,100
State Funds	(51%)	4,223,797
Federal Assistance	(16%)	1,324,157
Other Funds	(2%)	206,796
Total Operating Funds Expended		**$8,353,059**
Sources of Capital Funds Expended		
Local funds	(54%)	$9,834,622
State Funds	(0%)	0
Federal Assistance	(46%)	8,505,439
Other Funds	(0%)	0
Total Capital Funds Expended		**$18,340,061**

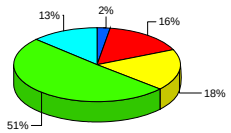
Summary of Operating Expenses

Salary, Wages and Benefits	$177,823
Materials and Supplies	0
Purchased Transportation	7,627,398
Other Operating Expenses	397,344
Total Operating Expenses	**$8,202,565**
Reconciling Cash Expenditures	$150,494

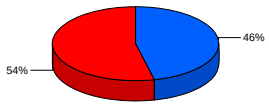
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	$983,106	$666,746	$16,465,209	$0	**$18,115,061**
Demand Response	0	14	$0	$225,000	$0	$0	**$225,000**
Total	**0**	**44**	**$983,106**	**$891,746**	**$16,465,209**	**$0**	**$18,340,061**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



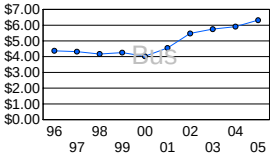
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,025,146	$986,436	$18,115,061	7,234,072	1,111,738	1,603,296	82,029	0.0	47	5.0	30	1.32	57%
Demand Response	$1,177,419	$109,773	$225,000	370,798	389,691	58,717	28,109	N/A	18	0.0	14	N/A	29%

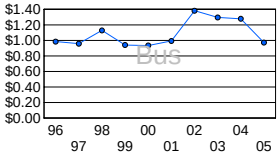
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.32	$85.64	$0.97	$4.38	1.44	19.55
Demand Response	$3.02	$41.89	$3.18	$20.05	0.15	2.09

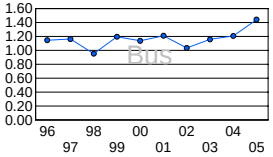
Operating Expenses per Vehicle Revenue Mile



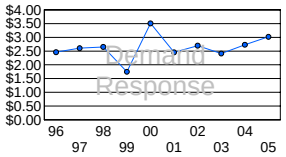
Operating Expenses per Passenger Mile



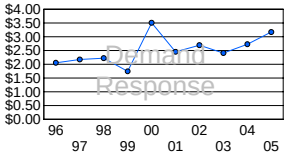
Unlinked Passenger Trips per Vehicle Revenue Mile



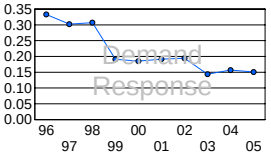
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Worcester Regional Transit Authority (WRTA)

ID Number: 1014
www.therta.com/
287 Grove Street
Worcester, MA 01605

Administrator: Ms. Mary MacInnes
(508) 791-2389

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	8,083,493	
Annual Unlinked Trips	2,824,576	
Average Weekday Unlinked Trips	12,274	
Average Saturday Unlinked Trips	4,386	
Average Sunday Unlinked Trips	1,508	

Service Supplied

Annual Vehicle Revenue Miles	2,723,619	Q
Annual Vehicle Revenue Hours	210,481	Q
Vehicles Operated in Maximum Service	129	
Vehicles Available for Maximum Service	171	
Base Period Requirement	32	

Financial Information

Fare Revenues Earned		$2,017,624
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$2,017,624
Local Funds	(17%)	2,839,087
State Funds	(47%)	7,957,334
Federal Assistance	(23%)	3,948,784
Other Funds	(1%)	219,602
Total Operating Funds Expended		**$16,982,431**
Sources of Capital Funds Expended		
Local funds	(16%)	$775,052
State Funds	(7%)	323,163
Federal Assistance	(77%)	3,638,276
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,736,491**

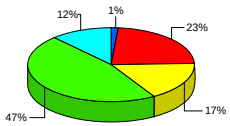
Summary of Operating Expenses

Salary, Wages and Benefits	$9,460,403
Materials and Supplies	1,156,761
Purchased Transportation	3,037,108
Other Operating Expenses	2,779,151
Total Operating Expenses	**$16,433,423**
Purchased Transportation Reported Separately	$30,930
Reconciling Cash Expenditures	$549,008

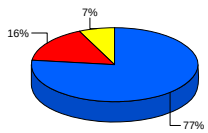
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	$0	$28,784	$4,008,184	$221,983	**$4,258,951**
Demand Response	14	74	$434,694	$32,075	$5,722	$5,049	**$477,540**
Total	**55**	**74**	**$434,694**	**$60,859**	**$4,013,906**	**$227,032**	**$4,736,491**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



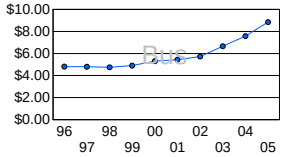
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,423,516	$1,699,441	$4,258,951	6,340,462	1,290,845	2,567,983	108,457	0.0	45	7.3	41	1.28	10%
Demand Response	$4,978,977	$318,183	$477,540	1,743,031	1,432,774 Q	256,593	102,024 Q	N/A	126	4.0	88	N/A	43%

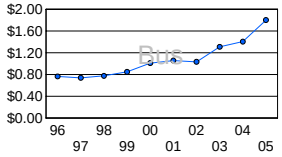
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.85	$105.33	$1.80	$4.45	1.99	23.68
Demand Response	$3.48 Q	$48.80 Q	$2.86	$19.40	0.18 Q	2.52 Q

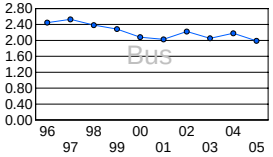
Operating Expenses per Vehicle Revenue Mile



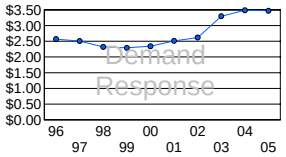
Operating Expenses per Passenger Mile



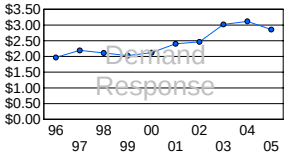
Unlinked Passenger Trips per Vehicle Revenue Mile



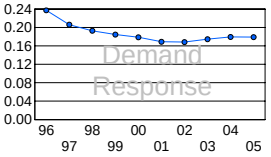
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1016
www.gpmetrobus.com
114 Valley Street
Portland, ME 04102

Greater Portland Transit District (Metro)

Acting General Manager: Mr. Peter Cavanaugh
(207) 774-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	4,379,232
Annual Unlinked Trips	1,360,010
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	2,812
Average Sunday Unlinked Trips	739

Service Supplied

Annual Vehicle Revenue Miles	815,680
Annual Vehicle Revenue Hours	68,451 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,120,592
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,120,592
Local Funds	(51%)	2,446,606
State Funds	(1%)	61,299
Federal Assistance	(19%)	936,800
Other Funds	(5%)	243,902
Total Operating Funds Expended		**$4,809,199**
Sources of Capital Funds Expended		
Local funds	(11%)	$87,600
State Funds	(0%)	0
Federal Assistance	(89%)	727,639
Other Funds	(0%)	0
Total Capital Funds Expended		**$815,239**

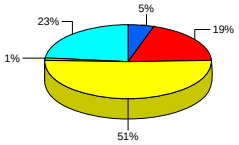
Summary of Operating Expenses

Salary, Wages and Benefits	$3,876,001
Materials and Supplies	615,903
Purchased Transportation	0
Other Operating Expenses	351,048
Total Operating Expenses	**$4,842,952**
Reconciling Cash Expenditures	$(33,753)

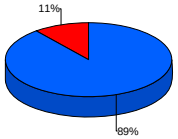
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$96,835	$0	$716,546	$1,858	**$815,239**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



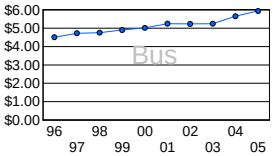
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,842,952	$1,120,592	$815,239	4,379,232	815,680	1,360,010	68,451 Q	0.0	27	12.7	25	1.60	8%

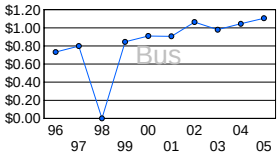
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.94	$70.75 Q	$1.11	$3.56	1.67	19.87 Q

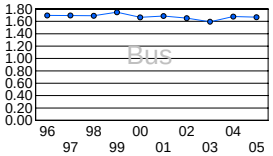
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1017
www.Hartfordtransit.org
One Union Place
Hartford, CT 06103

Greater Hartford Transit District (GHTD)

Executive Director: Ms. Vicki Shotland
(860) 247-5329

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	3,870,510
Annual Unlinked Trips	551,594
Average Weekday Unlinked Trips	1,977
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	280

Service Supplied

Annual Vehicle Revenue Miles	3,502,751
Annual Vehicle Revenue Hours	243,739
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	191
Base Period Requirement	

Financial Information

Fare Revenues Earned		$794,746
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$794,746
Local Funds	(31%)	3,709,501
State Funds	(62%)	7,374,613
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$11,878,860**
Sources of Capital Funds Expended		
Local funds	(20%)	$513,769
State Funds	(0%)	0
Federal Assistance	(80%)	2,055,072
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,568,841**

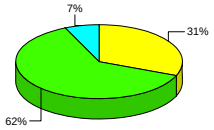
Summary of Operating Expenses

Salary, Wages and Benefits	$175,315
Materials and Supplies	563,717
Purchased Transportation	11,112,518
Other Operating Expenses	27,310
Total Operating Expenses	**$11,878,860**
Reconciling Cash Expenditures	$0

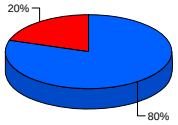
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	185	$2,131,352	$0	$410,300	$27,189	**$2,568,841**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



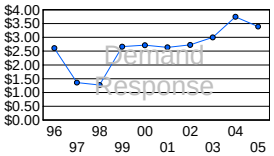
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$11,878,860	$794,746	$2,568,841	3,870,510	3,502,751	551,594	243,739	N/A	191	4.8	185	N/A	3%

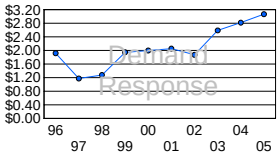
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.39	$48.74	$3.07	$21.54	0.16	2.26

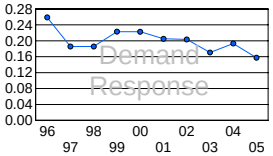
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1040
www.seatbus.com
21 Route 12
Preston, CT 06365

Southeast Area Transit (SEAT)

General Manager: Mr. Mark McClanan
(860) 886-2631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	5,494,528
Annual Unlinked Trips	934,171
Average Weekday Unlinked Trips	3,065
Average Saturday Unlinked Trips	2,518
Average Sunday Unlinked Trips	25

Service Supplied

Annual Vehicle Revenue Miles	993,344
Annual Vehicle Revenue Hours	59,578
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$744,138
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$744,138
Local Funds	(8%)	332,333
State Funds	(63%)	2,618,832
Federal Assistance	(0%)	0
Other Funds	(11%)	446,483
Total Operating Funds Expended		**$4,141,786**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	37,896
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$37,896**

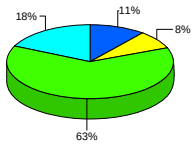
Summary of Operating Expenses

Salary, Wages and Benefits	$2,863,661
Materials and Supplies	635,188
Purchased Transportation	90,357
Other Operating Expenses	534,557
Total Operating Expenses	**$4,123,763**
Reconciling Cash Expenditures	$18,023

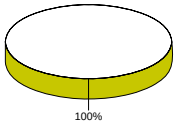
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$0	$37,896	$0	**$37,896**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**20**	**2**	**$0**	**$0**	**$37,896**	**$0**	**$37,896**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



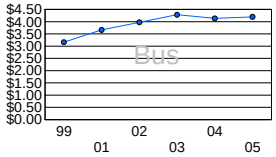
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,010,644	$731,005	$37,896	5,463,241	956,259	931,992	57,644	0.0	25	9.9	20	1.18	25%
Demand Response	$113,119	$13,133	$0	31,287	37,085	2,179	1,934	N/A	3	8.0	2	N/A	50%

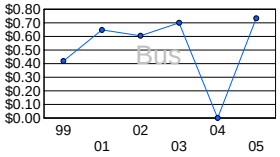
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.19	$69.58	$0.73	$4.30	0.97	16.17
Demand Response	$3.05	$58.49	$3.62	$51.91	0.06	1.13

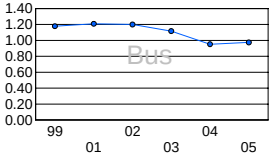
Operating Expenses per Vehicle Revenue Mile



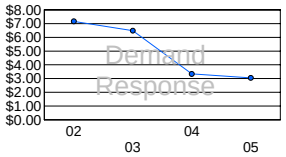
Operating Expenses per Passenger Mile



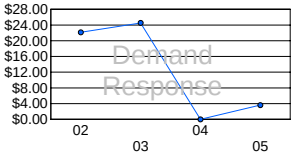
Unlinked Passenger Trips per Vehicle Revenue Mile



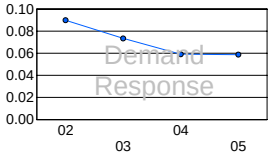
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Connecticut Transit - Hartford Division (CTTransit)

ID Number: 1048
www.cttransit.com
100 Leibert Road
Hartford, CT 06141-0066

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	48,774,024
Annual Unlinked Trips	12,508,700
Average Weekday Unlinked Trips	43,818
Average Saturday Unlinked Trips	18,682
Average Sunday Unlinked Trips	5,403

Service Supplied

Annual Vehicle Revenue Miles	6,233,247
Annual Vehicle Revenue Hours	470,864
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	232
Base Period Requirement	89

Financial Information

Fare Revenues Earned		$10,683,491
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$10,683,491
Local Funds	(0%)	0
State Funds	(68%)	26,482,508
Federal Assistance	(2%)	733,123
Other Funds	(3%)	1,169,530
Total Operating Funds Expended		**$39,068,652**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	74,085
Federal Assistance	(80%)	296,340
Other Funds	(0%)	0
Total Capital Funds Expended		**$370,425**

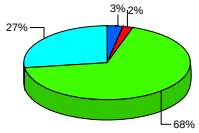
Summary of Operating Expenses

Salary, Wages and Benefits	$30,211,974
Materials and Supplies	5,159,419
Purchased Transportation	0
Other Operating Expenses	3,653,438
Total Operating Expenses	**$39,024,831**
Reconciling Cash Expenditures	$43,821

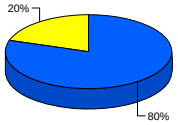
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	186	0	$0	$0	$0	$370,425	**$370,425**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



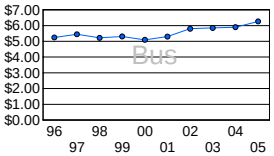
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$39,024,831	$10,683,491	$370,425	48,774,024	6,233,247	12,508,700	470,864	28.8	232	7.3	186	2.09	25%

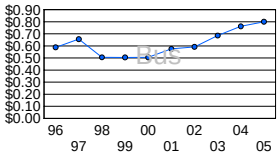
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.26	$82.88	$0.80	$3.12	2.01	26.57

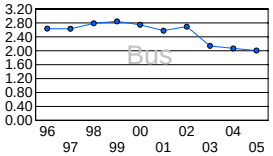
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1049
www.gnhtd.org
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District (GNHTD)

Executive Director: Ms. Donna Carter
(203) 288-6282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,032,396
Annual Unlinked Trips	341,074
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	398
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	1,549,529
Annual Vehicle Revenue Hours	134,846
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	93
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$131,358
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$131,358
Local Funds	(30%)	1,978,093
State Funds	(52%)	3,387,566
Federal Assistance	(0%)	0
Other Funds	(16%)	1,065,746
Total Operating Funds Expended		**$6,562,763**
Sources of Capital Funds Expended		
Local funds	(7%)	$96,303
State Funds	(8%)	108,750
Federal Assistance	(84%)	1,088,494
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,293,547**

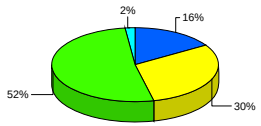
Summary of Operating Expenses

Salary, Wages and Benefits	$5,513,873
Materials and Supplies	575,097
Purchased Transportation	0
Other Operating Expenses	473,793
Total Operating Expenses	**$6,562,763**
Reconciling Cash Expenditures	$0

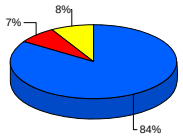
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$109,974	$0	$0	$17,288	**$127,262**
Demand Response	83	0	$394,148	$63,614	$599,149	$109,374	**$1,166,285**
Total	**89**	**0**	**$504,122**	**$63,614**	**$599,149**	**$126,662**	**$1,293,547**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



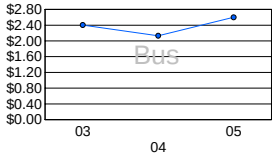
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$500,149	$0	$127,262	422,584	192,371	93,029	13,190	0.0	7	3.2	6	1.00	17%
Demand Response	$6,062,614	$131,358	$1,166,285	1,609,812	1,357,158	248,045	121,656	N/A	86	4.6	83	N/A	4%

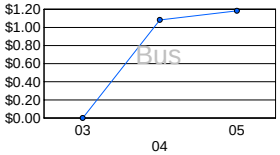
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.60	$37.92	$1.18	$5.38	0.48	7.05
Demand Response	$4.47	$49.83	$3.77	$24.44	0.18	2.04

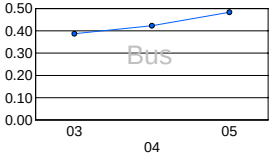
Operating Expenses per Vehicle Revenue Mile



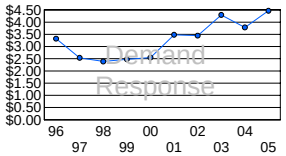
Operating Expenses per Passenger Mile



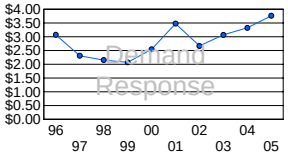
Unlinked Passenger Trips per Vehicle Revenue Mile



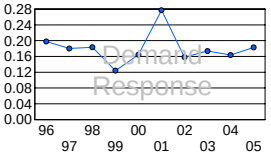
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1050
www.gbtabus.com/
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority (GBTA)

Chief Executive Officer: Mr. Ronald Kilcoyne
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	12,605,120
Annual Unlinked Trips	4,784,467
Average Weekday Unlinked Trips	16,176
Average Saturday Unlinked Trips	9,451
Average Sunday Unlinked Trips	3,247

Service Supplied

Annual Vehicle Revenue Miles	2,427,099
Annual Vehicle Revenue Hours	189,166
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$4,429,379
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$4,429,379
Local Funds	(1%)	181,226
State Funds	(59%)	8,135,005
Federal Assistance	(6%)	861,728
Other Funds	(2%)	281,848
Total Operating Funds Expended		**$13,889,186**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	118,799
Federal Assistance	(80%)	475,197
Other Funds	(0%)	0
Total Capital Funds Expended		**$593,996**

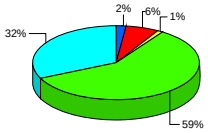
Summary of Operating Expenses

Salary, Wages and Benefits	$9,845,609
Materials and Supplies	1,645,850
Purchased Transportation	1,353,532
Other Operating Expenses	916,886
Total Operating Expenses	**$13,761,877**
Reconciling Cash Expenditures	$127,309

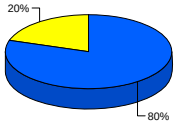
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$33,298	$56,664	$420,344	$74,467	**$584,773**
Demand Response	0	18	$0	$9,223	$0	$0	**$9,223**
Total	**42**	**18**	**$33,298**	**$65,887**	**$420,344**	**$74,467**	**$593,996**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



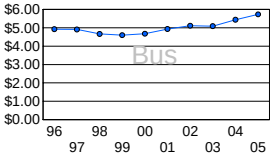
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,930,097	$4,254,234	$584,773	12,190,832	2,081,750	4,706,885	166,274	0.0	58	4.3	42	1.20	38%
Demand Response	$1,831,780	$175,145	$9,223	414,288	345,349	77,582	22,892	N/A	20	5.0	18	N/A	11%

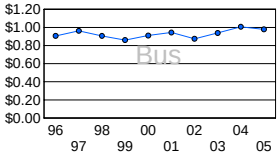
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.73	$71.75	$0.98	$2.53	2.26	28.31
Demand Response	$5.30	$80.02	$4.42	$23.61	0.22	3.39

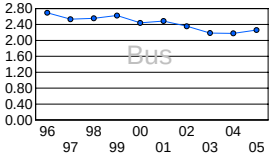
Operating Expenses per Vehicle Revenue Mile



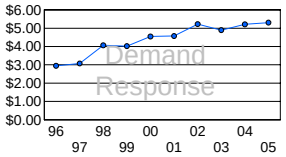
Operating Expenses per Passenger Mile



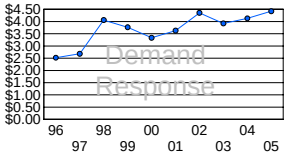
Unlinked Passenger Trips per Vehicle Revenue Mile



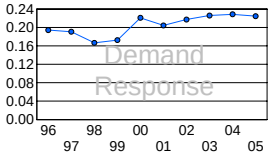
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1051
http://www.hartct.org
62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit (HART)

Executive Director: Mr. Eric Bergstraesser
(203) 744-4070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,881,458	Q
Annual Unlinked Trips	835,200	
Average Weekday Unlinked Trips	2,768	
Average Saturday Unlinked Trips	2,272	
Average Sunday Unlinked Trips	217	

Service Supplied

Annual Vehicle Revenue Miles	1,249,607
Annual Vehicle Revenue Hours	83,824
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$672,703
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$672,703
Local Funds	(22%)	998,845
State Funds	(52%)	2,407,188
Federal Assistance	(11%)	503,027
Other Funds	(1%)	45,610
Total Operating Funds Expended		**$4,627,373**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(10%)	30,165
Federal Assistance	(80%)	231,137
Other Funds	(10%)	27,619
Total Capital Funds Expended		**$288,921**

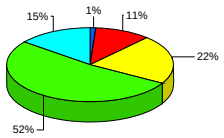
Summary of Operating Expenses

Salary, Wages and Benefits	$3,579,786
Materials and Supplies	557,477
Purchased Transportation	0
Other Operating Expenses	490,110
Total Operating Expenses	**$4,627,373**
Reconciling Cash Expenditures	$0

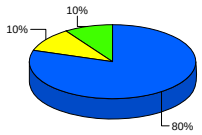
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$135,654	$3,466	$41,728	$51,287	**$232,135**
Demand Response	15	0	$0	$8,870	$21,496	$26,420	**$56,786**
Total	**37**	**0**	**$135,654**	**$12,336**	**$63,224**	**$77,707**	**$288,921**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



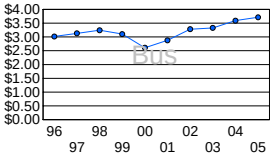
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,268,124	$633,919	$232,135	4,483,615	879,923	773,037	56,804	0.0	28	6.1	22	2.00	27%
Demand Response	$1,359,249	$38,784	$56,786	397,843 Q	369,684	62,163	27,020	N/A	34	3.2	15	N/A	127%

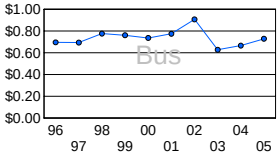
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.71	$57.53	$0.73	$4.23	0.88	13.61
Demand Response	$3.68	$50.31	$3.42 Q	$21.87	0.17	2.30

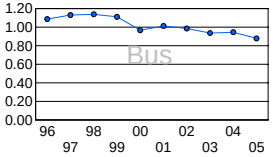
Operating Expenses per Vehicle Revenue Mile



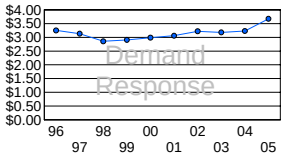
Operating Expenses per Passenger Mile



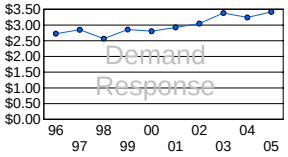
Unlinked Passenger Trips per Vehicle Revenue Mile



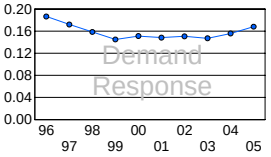
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1053
www.canntran.com/
3 Pond Road, 780
Gloucester, MA 01931-0780

Cape Ann Transportation Authority (CATA)

Administrator: Mr. Paul Talbot
(978) 283-1886

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,369,053 Q
Annual Unlinked Trips	289,989
Average Weekday Unlinked Trips	1,023
Average Saturday Unlinked Trips	473
Average Sunday Unlinked Trips	463

Service Supplied

Annual Vehicle Revenue Miles	448,795
Annual Vehicle Revenue Hours	30,449
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$197,211
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$197,211
Local Funds	(16%)	345,762
State Funds	(44%)	987,966
Federal Assistance	(15%)	322,940
Other Funds	(17%)	370,615
Total Operating Funds Expended		**$2,224,494**
Sources of Capital Funds Expended		
Local funds	(27%)	$714,128
State Funds	(39%)	1,019,888
Federal Assistance	(33%)	866,169
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,600,185**

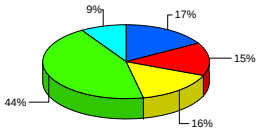
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,024,102
Other Operating Expenses	93,624
Total Operating Expenses	**$2,117,726**
Reconciling Cash Expenditures	$106,768

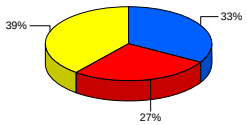
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$227,900	$0	$2,303,043	$69,242	**$2,600,185**
Demand Response	0	7	$0	$0	$0	$0	**$0**
Total	**0**	**25**	**$227,900**	**$0**	**$2,303,043**	**$69,242**	**$2,600,185**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



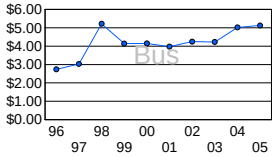
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,569,838 Q	$178,142	$2,600,185	1,207,202 Q	306,089	256,958	20,173	0.0	21	7.6	18	3.60	17%
Demand Response	$547,888	$19,069	$0	161,851 Q	142,706	33,031	10,276	N/A	11	2.8	7	N/A	57%

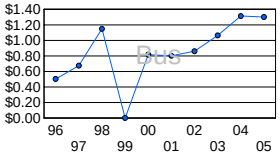
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.13 Q	$77.82 Q	$1.30 Q	$6.11 Q	0.84	12.74
Demand Response	$3.84	$53.32	$3.39 Q	$16.59	0.23	3.21

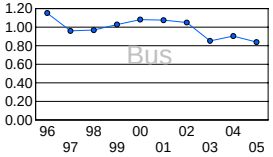
Operating Expenses per Vehicle Revenue Mile



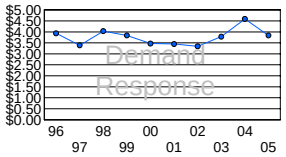
Operating Expenses per Passenger Mile



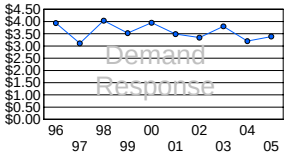
Unlinked Passenger Trips per Vehicle Revenue Mile



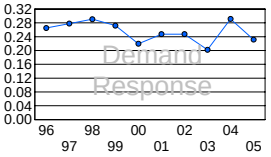
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1055
www.cttransit.com
100 Leibert Road
Hartford, CT 06141-0066

Connecticut Transit - New Haven Division (CTTransit)

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	22,916,161
Annual Unlinked Trips	7,734,650
Average Weekday Unlinked Trips	26,386
Average Saturday Unlinked Trips	13,755
Average Sunday Unlinked Trips	4,581

Service Supplied

Annual Vehicle Revenue Miles	3,054,980
Annual Vehicle Revenue Hours	271,788
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	108
Base Period Requirement	53

Financial Information

Fare Revenues Earned		$6,321,171
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$6,321,171
Local Funds	(0%)	0
State Funds	(71%)	16,072,644
Federal Assistance	(0%)	0
Other Funds	(2%)	387,619
Total Operating Funds Expended		**$22,781,434**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	123,514
Federal Assistance	(80%)	494,056
Other Funds	(0%)	0
Total Capital Funds Expended		**$617,570**

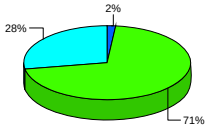
Summary of Operating Expenses

Salary, Wages and Benefits	$18,081,266
Materials and Supplies	3,025,072
Purchased Transportation	0
Other Operating Expenses	1,652,131
Total Operating Expenses	**$22,758,469**
Reconciling Cash Expenditures	$22,965

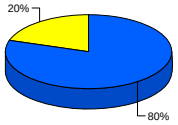
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	$0	$0	$617,570	$0	**$617,570**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



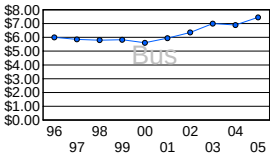
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,758,469	$6,321,171	$617,570	22,916,161	3,054,980	7,734,650	271,788	0.0	108	3.2	83	1.57	30%

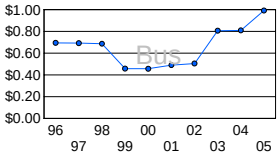
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.45	$83.74	$0.99	$2.94	2.53	28.46

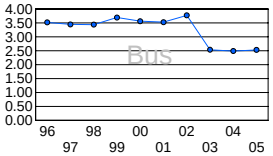
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1056
www.cttransit.com
100 Leibert Road
Hartford, CT 06141-0066

Connecticut Transit - Stamford Division (CTTransit)

General Manager: Mr. David Lee
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	8,552,734
Annual Unlinked Trips	2,809,704
Average Weekday Unlinked Trips	9,497
Average Saturday Unlinked Trips	4,987
Average Sunday Unlinked Trips	2,175

Service Supplied

Annual Vehicle Revenue Miles	1,224,482
Annual Vehicle Revenue Hours	107,927
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	55
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$2,689,116
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$2,689,116
Local Funds	(0%)	0
State Funds	(62%)	4,782,806
Federal Assistance	(2%)	155,513
Other Funds	(2%)	132,857
Total Operating Funds Expended		**$7,760,292**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	1,010,731
Federal Assistance	(80%)	4,042,926
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,053,657**

Summary of Operating Expenses

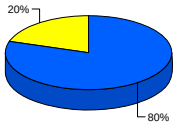
Salary, Wages and Benefits	$6,114,677
Materials and Supplies	981,944
Purchased Transportation	0
Other Operating Expenses	651,788
Total Operating Expenses	**$7,748,409**
Reconciling Cash Expenditures	$11,884

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$0	$0	$5,053,657	$0	**$5,053,657**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



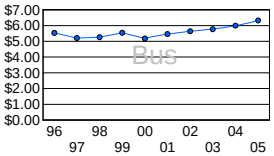
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,748,409	$2,689,116	$5,053,657	8,552,734	1,224,482	2,809,704	107,927	0.0	55	4.7	39	2.05	41%

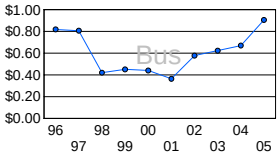
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.33	$71.79	$0.91	$2.76	2.29	26.03

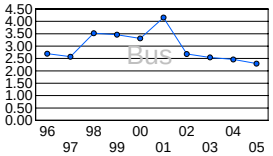
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1057
www.norwalktransit.com
275 Wilson Avenue
Norwalk, CT 06854-4615

Norwalk Transit District

Administrator: Mr. Louis Schulman
(203) 299-5160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	5,307,001	Q
Annual Unlinked Trips	1,783,501	
Average Weekday Unlinked Trips	6,299	
Average Saturday Unlinked Trips	2,927	
Average Sunday Unlinked Trips	523	

Service Supplied

Annual Vehicle Revenue Miles	1,403,710	Q
Annual Vehicle Revenue Hours	125,325	Q
Vehicles Operated in Maximum Service	77	
Vehicles Available for Maximum Service	100	
Base Period Requirement	15	

Financial Information

Fare Revenues Earned		$1,676,793
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,676,793
Local Funds	(10%)	862,528
State Funds	(62%)	5,382,874
Federal Assistance	(8%)	661,365
Other Funds	(1%)	123,856
Total Operating Funds Expended		**$8,707,416**
Sources of Capital Funds Expended		
Local funds	(0%)	$1,381
State Funds	(20%)	78,854
Federal Assistance	(80%)	320,942
Other Funds	(0%)	0
Total Capital Funds Expended		**$401,177**

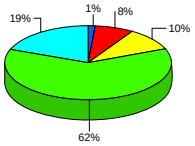
Summary of Operating Expenses

Salary, Wages and Benefits	$6,257,827
Materials and Supplies	690,199
Purchased Transportation	1,160,232
Other Operating Expenses	570,134
Total Operating Expenses	**$8,678,392**
Reconciling Cash Expenditures	$29,024

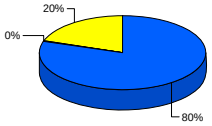
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	$159,160	$103,241	$6,900	$93,964	**$363,265**
Demand Response	20	20	$0	$23,623	$0	$14,289	**$37,912**
Total	**54**	**23**	**$159,160**	**$126,864**	**$6,900**	**$108,253**	**$401,177**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



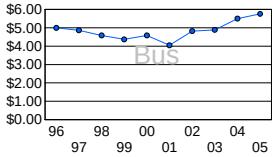
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,149,371	$1,494,762	$363,265	4,908,493 Q	1,068,289	1,700,845	88,139 Q	0.0	56	3.5	37	2.47	51%
Demand Response	$2,529,021	$182,031	$37,912	398,508	335,421 Q	82,656	37,186 Q	N/A	44	1.9	40	N/A	10%

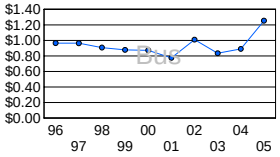
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$69.77 Q	$1.25 Q	$3.62	1.59	19.30 Q
Demand Response	$7.54 Q	$68.01 Q	$6.35	$30.60	0.25 Q	2.22 Q

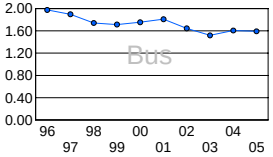
Operating Expenses per Vehicle Revenue Mile



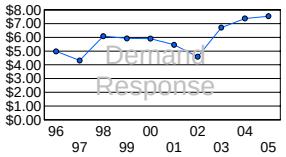
Operating Expenses per Passenger Mile



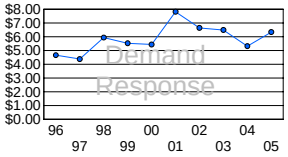
Unlinked Passenger Trips per Vehicle Revenue Mile



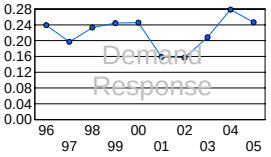
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1061
www.mrta.us
Rear 1427 Water Street
Fitchburg, MA 01420

Montachusett Regional Transit Authority (MART)

Administrator: Mr. Mohammed Khan
(978) 345-7711

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	8,456,366
Annual Unlinked Trips	1,158,714
Average Weekday Unlinked Trips	4,351
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,725,933
Annual Vehicle Revenue Hours	208,577
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	162
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,157,541
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,157,541
Local Funds	(18%)	1,438,938
State Funds	(50%)	3,981,460
Federal Assistance	(8%)	669,404
Other Funds	(9%)	736,861
Total Operating Funds Expended		**$7,984,204**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(24%)	2,511,985
Federal Assistance	(76%)	8,131,806
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,643,791**

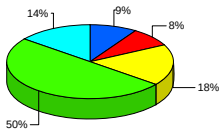
Summary of Operating Expenses

Salary, Wages and Benefits	$813,806
Materials and Supplies	416,341
Purchased Transportation	5,728,847
Other Operating Expenses	443,782
Total Operating Expenses	**$7,402,776**
Reconciling Cash Expenditures	$581,428

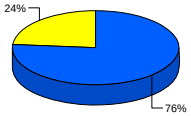
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$1,934,956	$0	$7,060,758	$153,620	**$9,149,334**
Demand Response	0	113	$368,307	$0	$939,138	$187,014	**$1,494,459**
Total	**0**	**140**	**$2,303,263**	**$0**	**$7,999,896**	**$340,634**	**$10,643,793**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



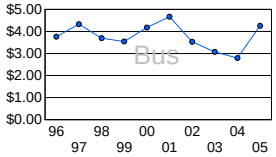
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,968,705	$558,430	$9,149,334	3,690,461	931,864	617,134	79,220	0.0	32	6.8	27	1.80	19%
Demand Response	$3,434,071	$599,111	$1,494,459	4,765,905	1,794,069	541,580	129,357	N/A	130	6.5	113	N/A	15%

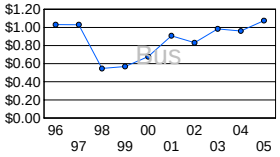
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.26	$50.10	$1.08	$6.43	0.66	7.79
Demand Response	$1.91	$26.55	$0.72	$6.34	0.30	4.19

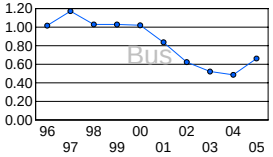
Operating Expenses per Vehicle Revenue Mile



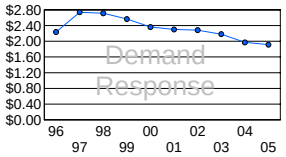
Operating Expenses per Passenger Mile



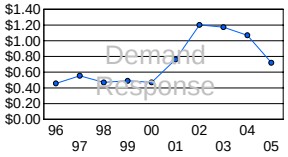
Unlinked Passenger Trips per Vehicle Revenue Mile



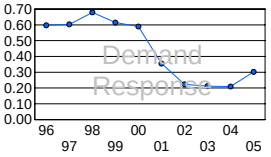
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1063

Middletown Transit District (MTD)

340 Main Street
Middletown, CT 06457

Chairman, Board of Directors: Mr. William Donahue
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,709,189
Annual Unlinked Trips	374,681
Average Weekday Unlinked Trips	1,404
Average Saturday Unlinked Trips	284
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	567,623
Annual Vehicle Revenue Hours	38,010
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$293,080
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$293,080
Local Funds	(17%)	315,108
State Funds	(53%)	982,974
Federal Assistance	(9%)	173,958
Other Funds	(4%)	77,045
Total Operating Funds Expended		**$1,842,165**
Sources of Capital Funds Expended		
Local funds	(16%)	$11,189
State Funds	(4%)	2,400
Federal Assistance	(80%)	54,353
Other Funds	(0%)	0
Total Capital Funds Expended		**$67,942**

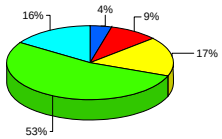
Summary of Operating Expenses

Salary, Wages and Benefits	$249,088
Materials and Supplies	175,724
Purchased Transportation	1,261,576
Other Operating Expenses	155,775
Total Operating Expenses	**$1,842,163**
Reconciling Cash Expenditures	$0

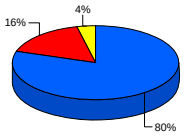
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$0	$0	$67,942	$67,942
Demand Response	0	6	$0	$0	$0	$0	$0
Total	**0**	**14**	**$0**	**$0**	**$0**	**$67,942**	**$67,942**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



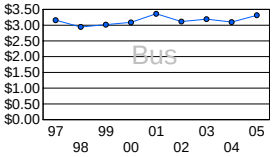
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,475,083	$256,271	$67,942	1,602,925	444,986	348,768	26,196	0.0	13	4.1	8	1.00	63%
Demand Response	$367,080	$36,809	$0	106,264	122,637	25,913	11,814	N/A	14	2.5	6	N/A	133%

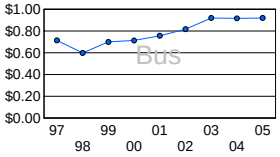
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.31	$56.31	$0.92	$4.23	0.78	13.31
Demand Response	$2.99	$31.07	$3.45	$14.17	0.21	2.19

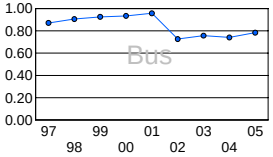
Operating Expenses per Vehicle Revenue Mile



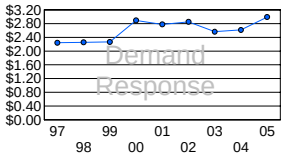
Operating Expenses per Passenger Mile



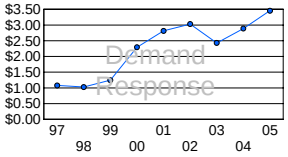
Unlinked Passenger Trips per Vehicle Revenue Mile



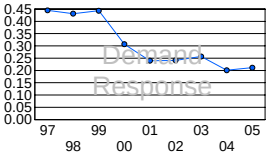
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1064
www.gatra.org
7 Mill Street
Attleboro, MA 02703

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Administrator: Mr. Francis Gay
(508) 226-1102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	11,518,298
Annual Unlinked Trips	872,707
Average Weekday Unlinked Trips	3,123
Average Saturday Unlinked Trips	1,471
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,695,843
Annual Vehicle Revenue Hours	149,181
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	39

Financial Information

Fare Revenues Earned		$1,535,974
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,535,974
Local Funds	(13%)	992,650
State Funds	(30%)	2,206,396
Federal Assistance	(28%)	2,075,433
Other Funds	(9%)	664,509
Total Operating Funds Expended		**$7,474,962**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	376,238
Federal Assistance	(80%)	1,504,950
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,881,188**

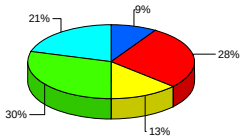
Summary of Operating Expenses

Salary, Wages and Benefits	$89,724
Materials and Supplies	72,446
Purchased Transportation	7,076,293
Other Operating Expenses	140,112
Total Operating Expenses	**$7,378,575**
Reconciling Cash Expenditures	$96,388

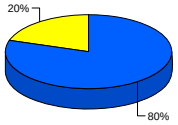
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	$445,463	$0	$172,607	$470,637	**$1,088,707**
Demand Response	0	45	$258,749	$0	$57,019	$476,713	**$792,481**
Total	**0**	**84**	**$704,212**	**$0**	**$229,626**	**$947,350**	**$1,881,188**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



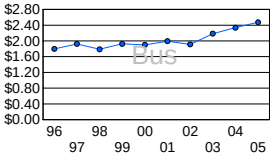
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,374,322	$1,352,843	$1,088,707	10,344,890	1,768,109	695,352	80,056	0.0	47	8.1	39	1.00	21%
Demand Response	$3,004,253	$183,131	$792,481	1,173,408	927,734	177,355	69,125	N/A	56	4.0	45	N/A	24%

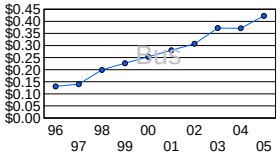
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.47	$54.64	$0.42	$6.29	0.39	8.69
Demand Response	$3.24	$43.46	$2.56	$16.94	0.19	2.57

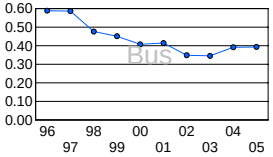
Operating Expenses per Vehicle Revenue Mile



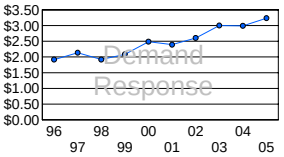
Operating Expenses per Passenger Mile



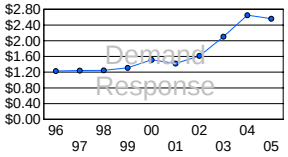
Unlinked Passenger Trips per Vehicle Revenue Mile



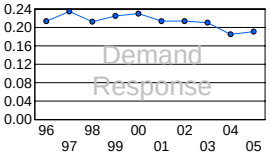
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1066
www.cctaride.org
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority (CCTA)

General Manager: Mr. Christopher Cole
(802) 864-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	78,406

Service Consumption

Annual Passenger Miles	6,497,828
Annual Unlinked Trips	1,928,260
Average Weekday Unlinked Trips	6,809
Average Saturday Unlinked Trips	3,044
Average Sunday Unlinked Trips	387

Service Supplied

Annual Vehicle Revenue Miles	1,509,982
Annual Vehicle Revenue Hours	112,383
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	71
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$1,312,504
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,312,504
Local Funds	(23%)	1,590,492
State Funds	(19%)	1,259,024
Federal Assistance	(26%)	1,786,962
Other Funds	(13%)	851,615
Total Operating Funds Expended		**$6,800,597**
Sources of Capital Funds Expended		
Local funds	(11%)	$144,115
State Funds	(9%)	129,053
Federal Assistance	(80%)	1,092,672
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,365,840**

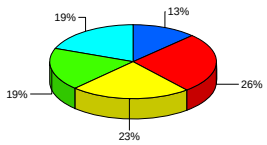
Summary of Operating Expenses

Salary, Wages and Benefits	$4,135,737
Materials and Supplies	716,738
Purchased Transportation	613,302
Other Operating Expenses	1,334,821
Total Operating Expenses	**$6,800,598**
Reconciling Cash Expenditures	$0

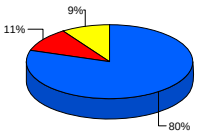
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$187,309	$45,150	$873,469	$259,912	**$1,365,840**
Demand Response	0	13	$0	$0	$0	$0	**$0**
Vanpool	3	0	$0	$0	$0	$0	**$0**
Total	**38**	**13**	**$187,309**	**$45,150**	**$873,469**	**$259,912**	**$1,365,840**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



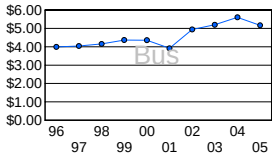
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,121,403	$1,235,450	$1,365,840	6,015,936	1,184,883	1,887,104	90,954	0.0	52	8.1	35	1.67	49%
Demand Response	$655,109	$65,378	$0	201,962	291,817	32,384	20,745	N/A	15	2.7	13	N/A	15%
Vanpool	$24,086	$11,676	$0	279,930	33,282	8,772	684	N/A	4	2.0	3	N/A	33%

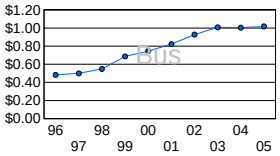
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.17	$67.30	$1.02	$3.24	1.59	20.75
Demand Response	$2.24	$31.58	$3.24	$20.23	0.11	1.56
Vanpool	$0.72	$35.21	$0.09	$2.75	0.26	12.82

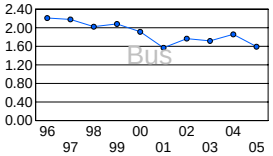
Operating Expenses per Vehicle Revenue Mile



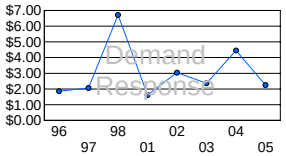
Operating Expenses per Passenger Mile



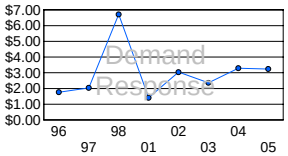
Unlinked Passenger Trips per Vehicle Revenue Mile



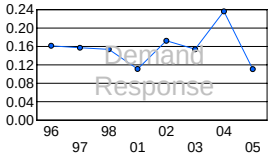
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1069
www.rtprides.org/
127 St. John Street
Portland, ME 04102-3072

The Regional Transportation Program, Inc. (RTP)

Executive Director: Mr. Jon McNulty
(207) 774-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	2,040,189	Q
Annual Unlinked Trips	171,154	Q
Average Weekday Unlinked Trips	697	Q
Average Saturday Unlinked Trips	15	Q
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	547,908	Q
Annual Vehicle Revenue Hours	33,144	Q
Vehicles Operated in Maximum Service	33	
Vehicles Available for Maximum Service	34	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$2,847,243	
Sources of Operating Funds Expended			
Fare Revenues	(78%)	$1,628,293	
Local Funds	(2%)	31,522	
State Funds	(3%)	52,728	
Federal Assistance	(12%)	246,838	
Other Funds	(7%)	137,863	
Total Operating Funds Expended		**$2,097,244**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(71%)	58,419	
Other Funds	(29%)	24,109	
Total Capital Funds Expended		**$82,528**	Q

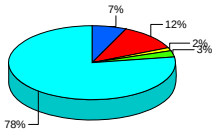
Summary of Operating Expenses

Salary, Wages and Benefits	$1,608,107	
Materials and Supplies	276,898	
Purchased Transportation	0	
Other Operating Expenses	499,420	
Total Operating Expenses	**$2,384,425**	Q
Reconciling Cash Expenditures	$0	

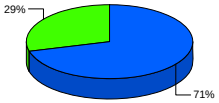
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	$65,974	$6,574	$9,980	$0	**$82,528**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



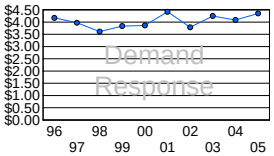
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,384,425	$1,628,293 Q	$82,528 Q	2,040,189 Q	547,908 Q	171,154 Q	33,144 Q	N/A	34	4.7	33	N/A	3%

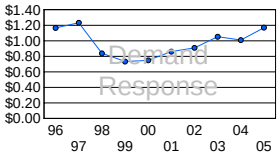
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.35 Q	$71.94 Q	$1.17 Q	$13.93 Q	0.31 Q	5.16 Q

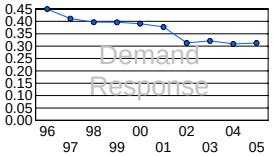
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1086
www.coastbus.org
42 Sumner Drive
Dover, NH 03820

Cooperative Alliance for Seacoast Transportation (COAST)

Executive Director: Mr. Steven Wells
(603) 743-5777

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME	
Square Miles	64
Population	80,456
Population Ranking out of 465 UZAs	313
Other UZAs Served	7, 306

Service Area Statistics

Square Miles	143
Population	94,734

Service Consumption

Annual Passenger Miles	2,632,919
Annual Unlinked Trips	315,495
Average Weekday Unlinked Trips	1,167
Average Saturday Unlinked Trips	374
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	488,577
Annual Vehicle Revenue Hours	31,653
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	27
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$137,338
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$152,645
Local Funds	(20%)	373,401
State Funds	(0%)	0
Federal Assistance	(66%)	1,211,685
Other Funds	(5%)	95,739
Total Operating Funds Expended		**$1,833,470**
Sources of Capital Funds Expended		
Local funds	(17%)	$39,702
State Funds	(0%)	0
Federal Assistance	(80%)	185,344
Other Funds	(3%)	7,475
Total Capital Funds Expended		**$232,521**

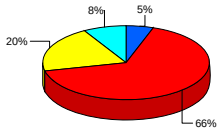
Summary of Operating Expenses

Salary, Wages and Benefits	$1,142,986
Materials and Supplies	252,744
Purchased Transportation	79,873
Other Operating Expenses	357,867
Total Operating Expenses	**$1,833,470**
Reconciling Cash Expenditures	$0

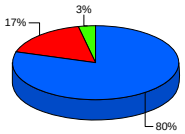
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	4	$7,500	$0	$199,742	$25,279	**$232,521**
Demand Response	1	0	$0	$0	$0	$0	**$0**
Total	**12**	**4**	**$7,500**	**$0**	**$199,742**	**$25,279**	**$232,521**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



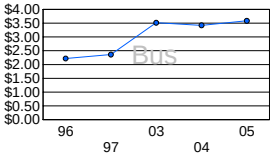
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,727,763	$133,700	$232,521	2,625,635	481,846	313,897	31,255	0.0	22	7.2	15	1.36	47%
Demand Response	$105,707	$3,638	$0	7,284	6,731	1,598	398	N/A	5	3.0	1	N/A	400%

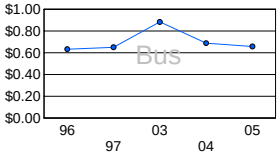
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.59	$55.28	$0.66	$5.50	0.65	10.04
Demand Response	$15.70	$265.60	$14.51	$66.15	0.24	4.02

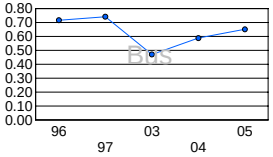
Operating Expenses per Vehicle Revenue Mile



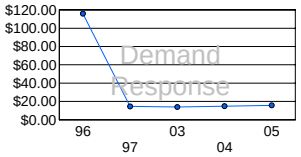
Operating Expenses per Passenger Mile



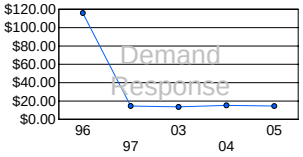
Unlinked Passenger Trips per Vehicle Revenue Mile



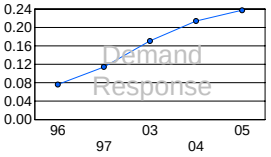
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1087
WWW.GONASHUA.COM
City Hall, 229 Main Street
Nashua, NH 03061-2019

Nashua Transit System (NTS)

Mayor-City of Nashua: Hon. Bernard Streeter
(603) 589-3086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,821,236
Annual Unlinked Trips	353,724
Average Weekday Unlinked Trips	1,270
Average Saturday Unlinked Trips	545
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	458,335
Annual Vehicle Revenue Hours	35,123
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$219,450
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$219,450
Local Funds	(23%)	463,373
State Funds	(9%)	173,156
Federal Assistance	(55%)	1,077,075
Other Funds	(2%)	42,756
Total Operating Funds Expended		**$1,975,810**
Sources of Capital Funds Expended		
Local funds	(10%)	$26,099
State Funds	(10%)	26,892
Federal Assistance	(80%)	211,963
Other Funds	(0%)	0
Total Capital Funds Expended		**$264,954**

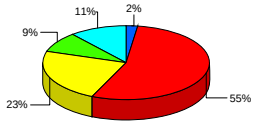
Summary of Operating Expenses

Salary, Wages and Benefits	$120,748
Materials and Supplies	0
Purchased Transportation	1,789,364
Other Operating Expenses	65,698
Total Operating Expenses	**$1,975,810**
Reconciling Cash Expenditures	$0

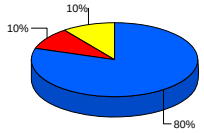
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$259,554	$0	$0	$0	**$259,554**
Demand Response	0	10	$0	$0	$0	$5,400	**$5,400**
Total	**0**	**15**	**$259,554**	**$0**	**$0**	**$5,400**	**$264,954**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



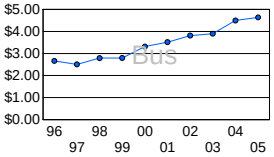
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,093,566	$176,482	$259,554	1,545,793	235,763	315,468	20,638	0.0	6	3.5	5	1.00	20%
Demand Response	$882,244	$42,968	$5,400	275,443	222,572	38,256	14,485	N/A	12	4.0	10	N/A	20%

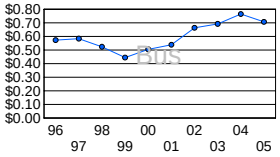
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$52.99	$0.71	$3.47	1.34	15.29
Demand Response	$3.96	$60.91	$3.20	$23.06	0.17	2.64

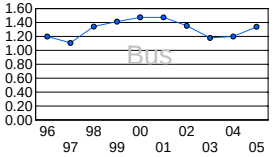
Operating Expenses per Vehicle Revenue Mile



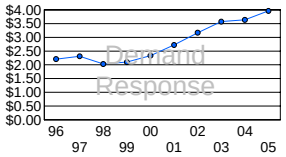
Operating Expenses per Passenger Mile



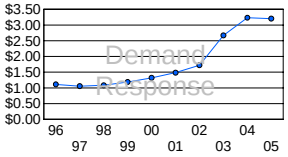
Unlinked Passenger Trips per Vehicle Revenue Mile



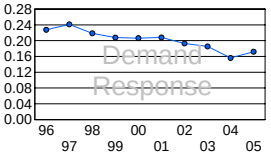
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1088
www.cascobaylines.com
56 Commercial Street, 4656
Portland, ME 04112-4656

Casco Bay Island Transit District (CBITD)

General Manager: Mr. Patrick Christian
(207) 774-7871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,786,119
Annual Unlinked Trips	852,826
Average Weekday Unlinked Trips	2,329
Average Saturday Unlinked Trips	2,302
Average Sunday Unlinked Trips	2,296

Service Supplied

Annual Vehicle Revenue Miles	71,627
Annual Vehicle Revenue Hours	14,931
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$1,727,649
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$1,727,649
Local Funds	(0%)	0
State Funds	(1%)	54,256
Federal Assistance	(9%)	372,563
Other Funds	(48%)	1,952,525
Total Operating Funds Expended		**$4,106,993**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

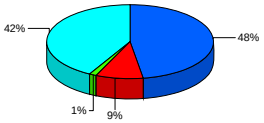
Summary of Operating Expenses

Salary, Wages and Benefits	$2,342,762
Materials and Supplies	675,720
Purchased Transportation	0
Other Operating Expenses	577,931
Total Operating Expenses	**$3,596,413**
Reconciling Cash Expenditures	$510,580

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

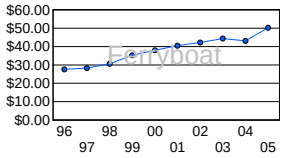
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$3,596,413	$1,727,649	$0	2,786,119	71,627	852,826	14,931	20.0	6	19.7	5	1.00	20%

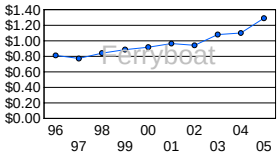
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$50.21	$240.87	$1.29	$4.22	11.91	57.12

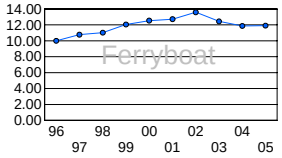
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1095

Northeast Transportation Company, Inc.

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

1717 Thomaston Avenue, 4670
Waterbury, CT 06704

General Manager-President: Ms. Barbara Kalosky
(203) 753-2538

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,198,691
Annual Unlinked Trips	1,904,460
Average Weekday Unlinked Trips	6,795
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,515,655
Annual Vehicle Revenue Hours	118,207
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$3,275,770
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,627,737
Local Funds	(1%)	90,749
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(79%)	6,516,047
Total Operating Funds Expended		**$8,234,533**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	35,958
Other Funds	(0%)	0
Total Capital Funds Expended		**$35,958**

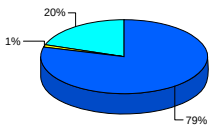
Summary of Operating Expenses

Salary, Wages and Benefits	$6,073,635
Materials and Supplies	992,037
Purchased Transportation	0
Other Operating Expenses	922,655
Total Operating Expenses	**$7,988,327**
Reconciling Cash Expenditures	$246,206

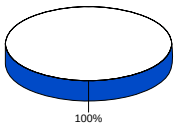
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$0	$5,444	$0	$30,514	$35,958
Demand Response	27	0	$0	$0	$0	$0	$0
Total	**58**	**0**	**$0**	**$5,444**	**$0**	**$30,514**	**$35,958**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



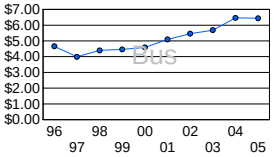
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,691,657	$236,161	$35,958	3,456,400	883,905	1,806,403	72,681	0.0	39	8.0	31	1.00	26%
Demand Response	$2,296,670	$1,391,576	$0	742,291	631,750	98,057	45,526	N/A	33	3.4	27	N/A	22%

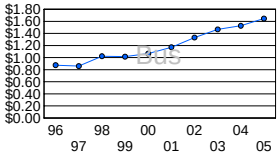
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.44	$78.31	$1.65	$3.15	2.04	24.85
Demand Response	$3.64	$50.45	$3.09	$23.42	0.16	2.15

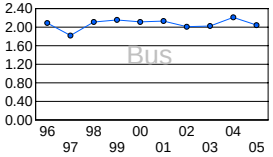
Operating Expenses per Vehicle Revenue Mile



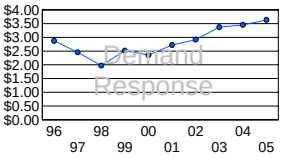
Operating Expenses per Passenger Mile



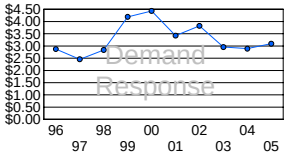
Unlinked Passenger Trips per Vehicle Revenue Mile



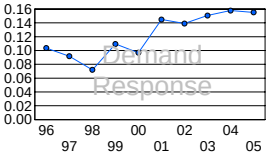
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1096
bgrme.org
73 Harlow Street
Bangor, ME 04401

City of Bangor - BAT Community Connector (BAT)

City Manager: Mr. Edward Barrett
(207) 945-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	2,762,855
Annual Unlinked Trips	681,491
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,418
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	546,411
Annual Vehicle Revenue Hours	41,697
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$567,212
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$429,782
Local Funds	(24%)	328,949
State Funds	(3%)	43,930
Federal Assistance	(38%)	520,784
Other Funds	(3%)	43,460
Total Operating Funds Expended		**$1,366,905**
Sources of Capital Funds Expended		
Local funds	(55%)	$233,971
State Funds	(0%)	0
Federal Assistance	(45%)	188,400
Other Funds	(0%)	0
Total Capital Funds Expended		**$422,371**

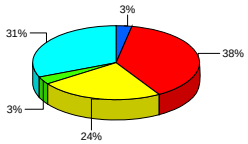
Summary of Operating Expenses

Salary, Wages and Benefits	$960,964
Materials and Supplies	306,649
Purchased Transportation	5,052
Other Operating Expenses	94,238
Total Operating Expenses	**$1,366,903**
Reconciling Cash Expenditures	$0

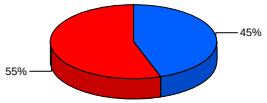
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$0	$422,371	$0	**$422,371**
Demand Response	0	1	$0	$0	$0	$0	**$0**
Total	**12**	**1**	**$0**	**$0**	**$422,371**	**$0**	**$422,371**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



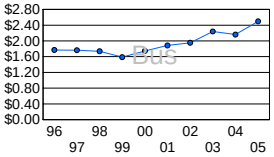
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,361,851	$429,241	$422,371	2,761,782	545,338	681,173	41,636	0.0	15	5.4	12	1.00	25%
Demand Response	$5,052	$541	$0	1,073	1,073	318	61	N/A	1	0.0	1	N/A	0%

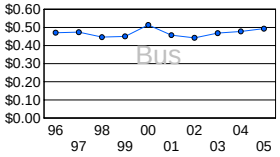
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.50	$32.71	$0.49	$2.00	1.25	16.36
Demand Response	$4.71	$82.82	$4.71	$15.89	0.30	5.21

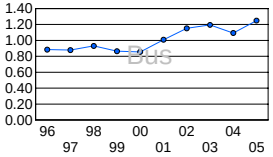
Operating Expenses per Vehicle Revenue Mile



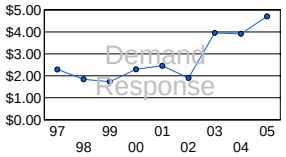
Operating Expenses per Passenger Mile



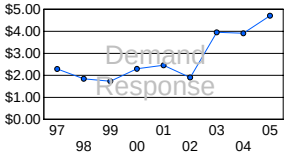
Unlinked Passenger Trips per Vehicle Revenue Mile



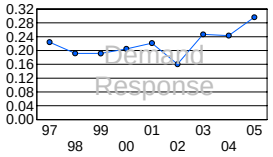
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1098

Western Maine Transportation Services, Inc. (WMTS)

56 Pine Street
Mexico, ME 04257-1714

General Manager: Mr. Eugene Skibitsky
(207) 364-3639

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,231,026
Annual Unlinked Trips	331,375
Average Weekday Unlinked Trips	1,309
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	821,385
Annual Vehicle Revenue Hours	55,343
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	44
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$310,506
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$174,367
Local Funds	(12%)	269,529
State Funds	(4%)	89,085
Federal Assistance	(65%)	1,506,399
Other Funds	(13%)	292,538
Total Operating Funds Expended		**$2,331,918**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(2%)	4,286
Federal Assistance	(49%)	107,806
Other Funds	(49%)	107,240
Total Capital Funds Expended		**$219,332**

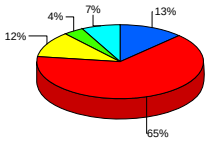
Summary of Operating Expenses

Salary, Wages and Benefits	$1,665,118
Materials and Supplies	267,358
Purchased Transportation	0
Other Operating Expenses	347,775
Total Operating Expenses	**$2,280,251**
Reconciling Cash Expenditures	$51,666

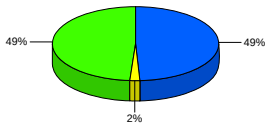
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$0	$0	**$0**
Demand Response	20	0	$15,846	$0	$203,486	$0	**$219,332**
Total	**28**	**0**	**$15,846**	**$0**	**$203,486**	**$0**	**$219,332**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



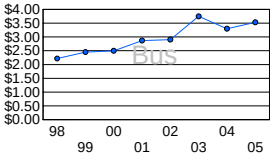
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$704,569	$81,403	$0	274,747	199,475	198,545	14,894	0.0	10	7.8	8	1.00	25%
Demand Response	$1,575,682	$92,964	$219,332	956,279	621,910	132,830	40,449	N/A	34	2.3	20	N/A	70%

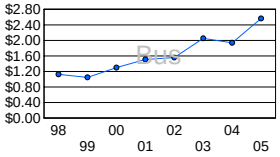
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$47.31	$2.56	$3.55	1.00	13.33
Demand Response	$2.53	$38.95	$1.65	$11.86	0.21	3.28

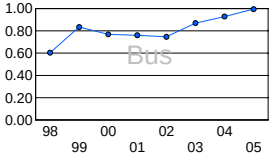
Operating Expenses per Vehicle Revenue Mile



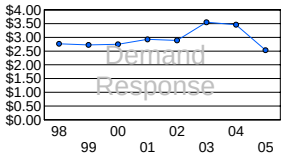
Operating Expenses per Passenger Mile



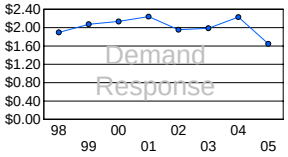
Unlinked Passenger Trips per Vehicle Revenue Mile



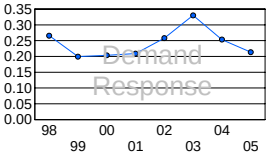
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1102
www.ct.gov/dot
2800 Berlin Turnpike
Newington, CT 06131-7546

Connecticut Department of Transportation (CDOT)

Purchased transportation provider(s) filing a separate report: New Britain Transportation Company Inc. (1052) / New Britain Transportation Company, Inc. (1047) / Northeast Transportation Company, Inc. (1095)

Interim Bureau Chief: Mr. H. Boice
(860) 594-2001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	11,097,706	
Annual Unlinked Trips	600,740	
Average Weekday Unlinked Trips	2,340	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	733,435	Q
Annual Vehicle Revenue Hours	19,902	Q
Vehicles Operated in Maximum Service	33	
Vehicles Available for Maximum Service	50	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$3,837,785
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$3,837,785
Local Funds	(79%)	14,433,456
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$18,271,241**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

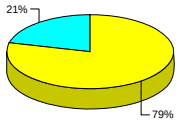
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	18,248,641
Other Operating Expenses	22,600
Total Operating Expenses	**$18,271,241**
Purchased Transportation Reported Separately	$9,580,225
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Commuter Rail	0	22	$0	$0	$0	$0	$0
Demand Response	0	0	$0	$0	$0	$0	$0
Total	**0**	**33**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

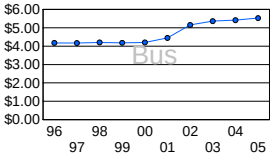
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,011,933	$519,818	$0	2,891,381	183,040 Q	193,356	7,680 Q	23.6	12	0.0	11	1.00	9%
Commuter Rail	$7,679,083	$1,234,074	$0	8,206,325	550,395	407,384	12,222	101.2	38	20.0	22	0	73%

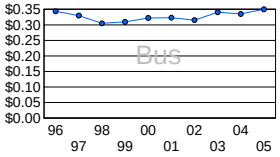
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.53 Q	$131.76 Q	$0.35	$5.23	1.06 Q	25.18 Q
Commuter Rail	$13.95	$628.30	$0.94	$18.85	0.74	33.33

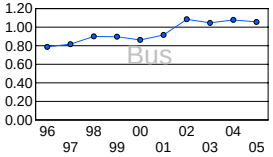
Operating Expenses per Vehicle Revenue Mile



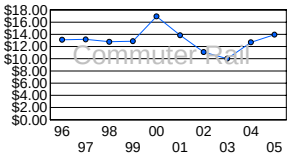
Operating Expenses per Passenger Mile



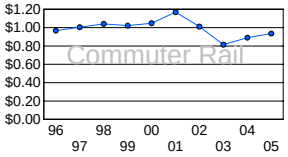
Unlinked Passenger Trips per Vehicle Revenue Mile



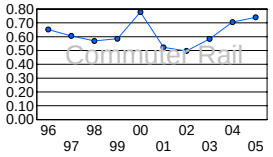
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1105
www.thebreeze.info
215 Iyannough Road, Route 28
Hyannis, MA 02601

Cape Cod Regional Transit Authority (CCRTA)

Administrator: Mr. Joseph Potzka, Jr.
(508) 775-8504

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	5,189,885
Annual Unlinked Trips	602,617
Average Weekday Unlinked Trips	2,107
Average Saturday Unlinked Trips	789
Average Sunday Unlinked Trips	703

Service Supplied

Annual Vehicle Revenue Miles	3,064,902
Annual Vehicle Revenue Hours	153,133
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	94
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$277,363
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$3,062,680
Local Funds	(12%)	994,936
State Funds	(30%)	2,367,907
Federal Assistance	(19%)	1,536,730
Other Funds	(1%)	40,715
Total Operating Funds Expended		**$8,002,968**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(53%)	659,460
Federal Assistance	(47%)	583,790
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,243,250**

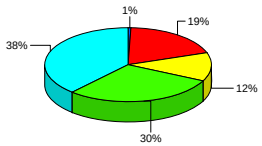
Summary of Operating Expenses

Salary, Wages and Benefits	$322,090
Materials and Supplies	0
Purchased Transportation	7,115,315
Other Operating Expenses	565,563
Total Operating Expenses	**$8,002,968**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$44,895	$0	**$44,895**
Demand Response	0	61	$1,018,775	$0	$179,580	$0	**$1,198,355**
Total	**0**	**85**	**$1,018,775**	**$0**	**$224,475**	**$0**	**$1,243,250**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

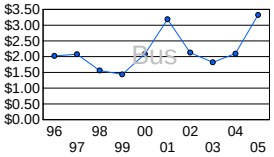
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,403,412	$1,565,954	$44,895	2,961,261	722,632	279,628	42,548	0.0	29	6.5	24	1.00	21%
Demand Response	$5,599,556	$1,475,200	$1,198,355	2,228,624	2,342,270	322,989	110,585	N/A	65	4.9	61	N/A	7%

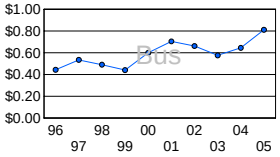
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.33	$56.49	$0.81	$8.60	0.39	6.57
Demand Response	$2.39	$50.64	$2.51	$17.34	0.14	2.92

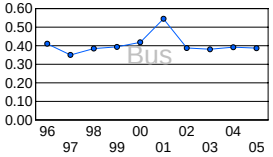
Operating Expenses per Vehicle Revenue Mile



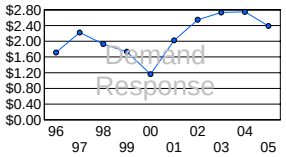
Operating Expenses per Passenger Mile



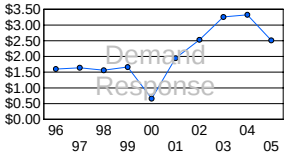
Unlinked Passenger Trips per Vehicle Revenue Mile



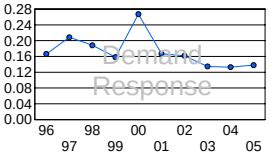
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1107
www.milfordtransit.com
259 Research Drive
Milford, CT 06460

Milford Transit District (MTD)

Executive Director: Mr. Henry Jadach
(203) 874-4507

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,536,066
Annual Unlinked Trips	366,868
Average Weekday Unlinked Trips	1,244
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	252

Service Supplied

Annual Vehicle Revenue Miles	640,244
Annual Vehicle Revenue Hours	46,750
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$659,858
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$659,258
Local Funds	(19%)	377,502
State Funds	(48%)	972,449
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,009,209**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	73,874
Federal Assistance	(80%)	295,445
Other Funds	(0%)	0
Total Capital Funds Expended		**$369,319**

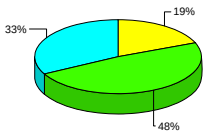
Summary of Operating Expenses

Salary, Wages and Benefits	$1,674,867
Materials and Supplies	170,325
Purchased Transportation	0
Other Operating Expenses	164,017
Total Operating Expenses	**$2,009,209**
Reconciling Cash Expenditures	$0

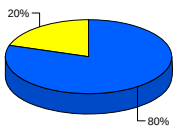
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	15	0	$289,319	$0	$0	$80,000	$369,319
Total	**21**	**0**	**$289,319**	**$0**	**$0**	**$80,000**	**$369,319**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



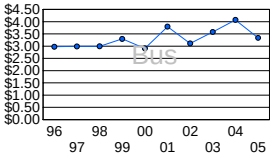
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$944,968	$231,171	$0	1,184,053	283,054	299,310	21,287	0.0	9	5.0	6	1.50	50%
Demand Response	$1,064,241	$428,687	$369,319	352,013	357,190	67,558	25,463	N/A	18	5.7	15	N/A	20%

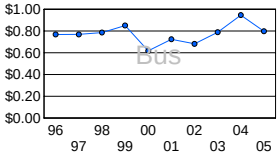
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$44.39	$0.80	$3.16	1.06	14.06
Demand Response	$2.98	$41.80	$3.02	$15.75	0.19	2.65

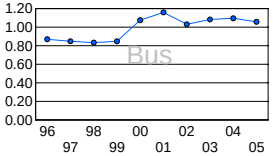
Operating Expenses per Vehicle Revenue Mile



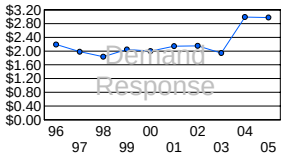
Operating Expenses per Passenger Mile



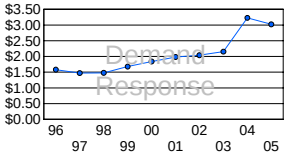
Unlinked Passenger Trips per Vehicle Revenue Mile



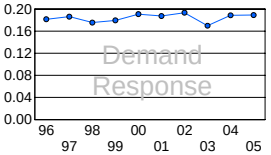
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1108
http://www.rideshare.com
100 Corporate Drive, Suite 120
Windsor, CT 06095

Greater Hartford Ridesharing Corporation - The Rideshare Company (The Rideshare Company)

President: Mr. Jonathan Colman
(860) 692-1223

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59, 69, 159, 174, 186

Service Area Statistics

Square Miles	4,845
Population	3,405,565

Service Consumption

Annual Passenger Miles	31,507,541	Q
Annual Unlinked Trips	1,061,349	Q
Average Weekday Unlinked Trips	4,131	
Average Saturday Unlinked Trips	64	
Average Sunday Unlinked Trips	48	

Service Supplied

Annual Vehicle Revenue Miles	5,224,991	Q
Annual Vehicle Revenue Hours	125,087	Q
Vehicles Operated in Maximum Service	264	
Vehicles Available for Maximum Service	288	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$2,698,650
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$2,911,734
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,911,734**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

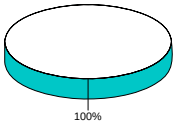
Summary of Operating Expenses

Salary, Wages and Benefits	$530,799
Materials and Supplies	705,262
Purchased Transportation	0
Other Operating Expenses	755,372
Total Operating Expenses	**$1,991,433**
Reconciling Cash Expenditures	$920,301

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	264	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

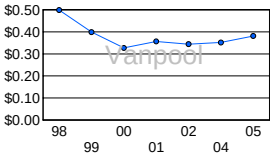
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,991,433	$2,698,650	$0	31,507,541 Q	5,224,991 Q	1,061,349 Q	125,087 Q	N/A	288	3.1	264	N/A	9%

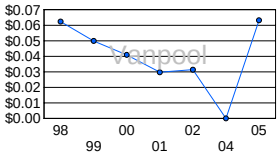
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.38 Q	$15.92 Q	$0.06 Q	$1.88 Q	0.20 Q	8.48 Q

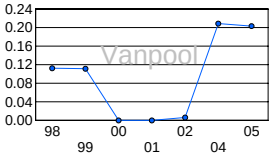
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1115

Northern New England Passenger Rail Authority (NNEPRA)

75 W. Commercial Street, Suite 204
Portland, ME 04101

Executive Director: Ms. Patricia Douglas
(207) 780-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7, 306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	20,344,155
Annual Unlinked Trips	250,535
Average Weekday Unlinked Trips	688
Average Saturday Unlinked Trips	688
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	1,331,520
Annual Vehicle Revenue Hours	29,200
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$3,365,584
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$3,365,584
Local Funds	(24%)	2,085,869
State Funds	(0%)	0
Federal Assistance	(31%)	2,747,082
Other Funds	(6%)	539,478
Total Operating Funds Expended		**$8,738,013**
Sources of Capital Funds Expended		
Local funds	(42%)	$879,950
State Funds	(0%)	0
Federal Assistance	(58%)	1,200,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,079,950**

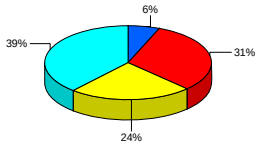
Summary of Operating Expenses

Salary, Wages and Benefits	$378,516
Materials and Supplies	0
Purchased Transportation	5,629,118
Other Operating Expenses	2,293,397
Total Operating Expenses	**$8,301,031**
Reconciling Cash Expenditures	$436,982

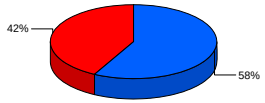
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	$0	$2,079,950	$0	$0	**$2,079,950**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



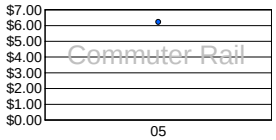
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$8,301,031	$3,365,584	$2,079,950	20,344,155	1,331,520	250,535	29,200	199.9	18	0.0	12	1.00	50%

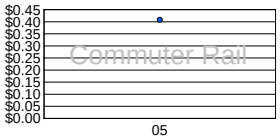
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$6.23	$284.28	$0.41	$33.13	0.19	8.58

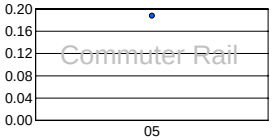
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 1116
bonanzabus.com
One Bonanza Way
Providence, RI 02904

Bonanza (BZ)

President: Mr. Peter Picknelly
(800) 237-8747

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7

Service Area Statistics

Square Miles	2,239
Population	5,207,032

Service Consumption

Annual Passenger Miles	12,904,272	Q
Annual Unlinked Trips	257,619	Q
Average Weekday Unlinked Trips	631	Q
Average Saturday Unlinked Trips	985	Q
Average Sunday Unlinked Trips	795	Q

Service Supplied

Annual Vehicle Revenue Miles	773,407	Q
Annual Vehicle Revenue Hours	28,470	Q
Vehicles Operated in Maximum Service	11	
Vehicles Available for Maximum Service	14	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$4,347,531	
Sources of Operating Funds Expended			
Fare Revenues	(94%)	$4,302,621	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(1%)	25,857	
Other Funds	(5%)	226,117	
Total Operating Funds Expended		**$4,554,595**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(100%)	44,910	
Total Capital Funds Expended		**$44,910**	Q

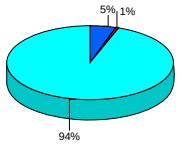
Summary of Operating Expenses

Salary, Wages and Benefits	$2,158,658	
Materials and Supplies	663,533	
Purchased Transportation	0	
Other Operating Expenses	1,321,995	
Total Operating Expenses	**$4,144,186**	Q
Reconciling Cash Expenditures	$410,408	

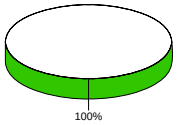
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$18,257	$26,652	**$44,909**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



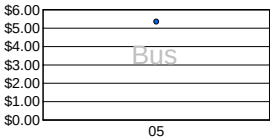
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,144,186 Q	$4,347,531 Q	$44,909 Q	12,904,272 Q	773,407 Q	257,619 Q	28,470 Q	10.8	14	5.8	11	1.00	27%

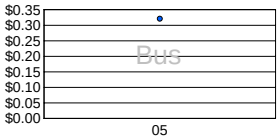
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.36 Q	$145.56 Q	$0.32 Q	$16.09 Q	0.33 Q	9.05 Q

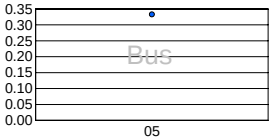
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2002
www.cdta.org
110 Watervliet Avenue
Albany, NY 12206

Capital District Transportation Authority (CDTA)

Executive Director: Mr. Stephen Bland
(518) 482-1125

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	42,746,890	Q
Annual Unlinked Trips	11,833,786	
Average Weekday Unlinked Trips	39,816	
Average Saturday Unlinked Trips	21,744	
Average Sunday Unlinked Trips	8,634	

Service Supplied

Annual Vehicle Revenue Miles	7,513,671
Annual Vehicle Revenue Hours	652,671
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	277
Base Period Requirement	103

Financial Information

Fare Revenues Earned		$9,434,072
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$8,933,634
Local Funds	(28%)	14,226,262
State Funds	(48%)	24,588,887
Federal Assistance	(6%)	3,286,433
Other Funds	(1%)	419,435
Total Operating Funds Expended		**$51,454,651**
Sources of Capital Funds Expended		
Local funds	(10%)	$135,958
State Funds	(10%)	135,958
Federal Assistance	(80%)	1,087,662
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,359,578**

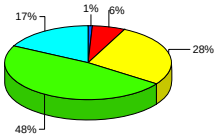
Summary of Operating Expenses

Salary, Wages and Benefits	$36,755,793
Materials and Supplies	7,645,079
Purchased Transportation	968,742
Other Operating Expenses	6,033,551
Total Operating Expenses	**$51,403,165**
Reconciling Cash Expenditures	$51,486

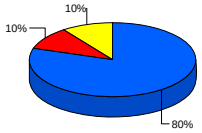
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	17	$287,712	$13,248	$823,802	$234,816	**$1,359,578**
Demand Response	30	0	$0	$0	$0	$0	**$0**
Total	**228**	**17**	**$287,712**	**$13,248**	**$823,802**	**$234,816**	**$1,359,578**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



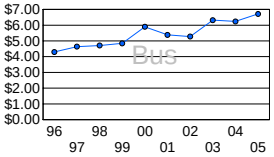
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$45,637,259	$9,434,072	$1,359,578	41,905,839 Q	6,797,099	11,691,153	581,279	0.0	241	6.2	215	1.83	12%
Demand Response	$5,765,906	$0	$0	841,051	716,572	142,633	71,392	N/A	36	4.6	30	N/A	20%

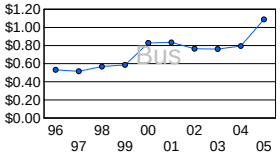
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.71	$78.51	$1.09 Q	$3.90	1.72	20.11
Demand Response	$8.05	$80.76	$6.86	$40.42	0.20	2.00

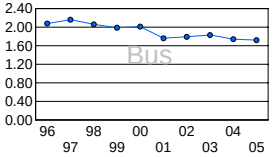
Operating Expenses per Vehicle Revenue Mile



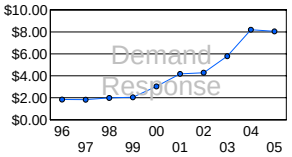
Operating Expenses per Passenger Mile



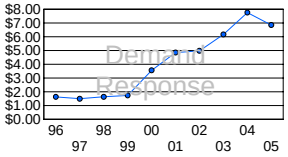
Unlinked Passenger Trips per Vehicle Revenue Mile



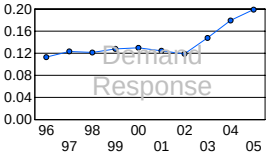
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2003
www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County Department of Public Transportation (Broome County)

Broome County Executive: Ms. Barbara Fiala
(607) 763-4464

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,207,967
Annual Unlinked Trips	2,934,248
Average Weekday Unlinked Trips	10,385
Average Saturday Unlinked Trips	4,082
Average Sunday Unlinked Trips	1,340

Service Supplied

Annual Vehicle Revenue Miles	1,960,696
Annual Vehicle Revenue Hours	155,789
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$2,269,164
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$2,269,164
Local Funds	(17%)	1,548,480
State Funds	(40%)	3,681,815
Federal Assistance	(18%)	1,655,700
Other Funds	(1%)	80,707
Total Operating Funds Expended		**$9,235,866**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	414,113
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$414,113**

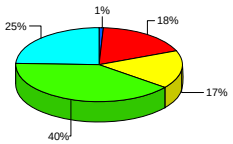
Summary of Operating Expenses

Salary, Wages and Benefits	$6,250,419
Materials and Supplies	1,242,356
Purchased Transportation	915,989
Other Operating Expenses	822,070
Total Operating Expenses	**$9,230,834**
Reconciling Cash Expenditures	$5,032

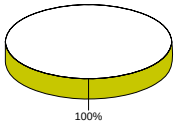
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$0	$414,113	$0	$0	**$414,113**
Demand Response	6	10	$0	$0	$0	$0	**$0**
Total	**44**	**10**	**$0**	**$414,113**	**$0**	**$0**	**$414,113**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



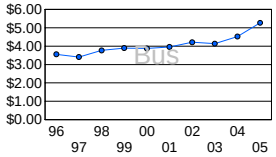
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,298,159	$1,990,449	$414,113	8,254,534	1,385,231	2,828,981	114,506	0.0	43	7.2	38	1.27	13%
Demand Response	$1,932,675	$278,715	$0	953,433	575,465	105,267	41,283	N/A	20	5.0	16	N/A	25%

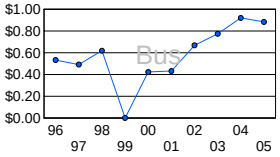
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.27	$63.74	$0.88	$2.58	2.04	24.71
Demand Response	$3.36	$46.82	$2.03	$18.36	0.18	2.55

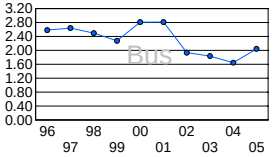
Operating Expenses per Vehicle Revenue Mile



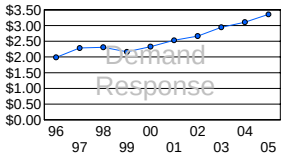
Operating Expenses per Passenger Mile



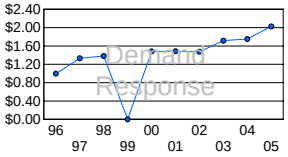
Unlinked Passenger Trips per Vehicle Revenue Mile



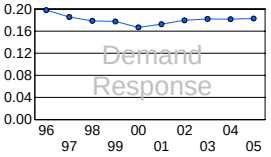
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2004
www.nfta.com
181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority (NFT Metro)

Executive Director: Mr. Lawrence Meckler
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	76,803,573
Annual Unlinked Trips	23,504,709
Average Weekday Unlinked Trips	83,466
Average Saturday Unlinked Trips	28,159
Average Sunday Unlinked Trips	12,077

Service Supplied

Annual Vehicle Revenue Miles	10,132,863
Annual Vehicle Revenue Hours	876,951
Vehicles Operated in Maximum Service	329
Vehicles Available for Maximum Service	406
Base Period Requirement	123

Financial Information

Fare Revenues Earned		$23,264,391
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$23,264,391
Local Funds	(35%)	33,823,474
State Funds	(31%)	29,235,234
Federal Assistance	(9%)	8,389,991
Other Funds	(1%)	721,617
Total Operating Funds Expended		**$95,434,707**
Sources of Capital Funds Expended		
Local funds	(25%)	$4,701,103
State Funds	(11%)	2,042,477
Federal Assistance	(64%)	11,974,420
Other Funds	(0%)	0
Total Capital Funds Expended		**$18,718,000**

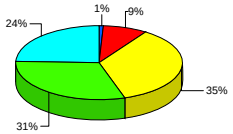
Summary of Operating Expenses

Salary, Wages and Benefits	$63,886,803
Materials and Supplies	8,603,202
Purchased Transportation	0
Other Operating Expenses	19,058,432
Total Operating Expenses	**$91,548,437**
Reconciling Cash Expenditures	$3,886,270

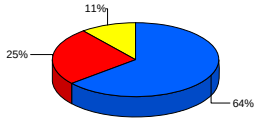
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	$9,948,817	$604,187	$1,311,484	$312,045	**$12,176,533**
Demand Response	26	0	$472,916	$0	$0	$0	**$472,916**
Light Rail	23	0	$457,666	$3,225,627	$2,012,571	$372,687	**$6,068,551**
Total	**329**	**0**	**$10,879,399**	**$3,829,814**	**$3,324,055**	**$684,732**	**$18,718,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



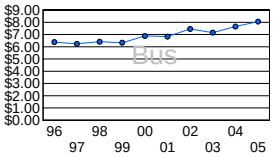
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$68,811,656	$18,864,974	$12,176,533	63,018,062	8,548,630	18,057,230	760,582	0.0	337	8.0	280	2.39	20%
Light Rail	$19,485,769	$4,188,902	$6,068,551	13,151,030	744,105	5,373,321	68,119	12.4	27	20.9	23	1.92	17%
Demand Response	$3,251,012	$210,515	$472,916	634,481	840,128	74,158	48,250	N/A	42	5.5	26	N/A	62%

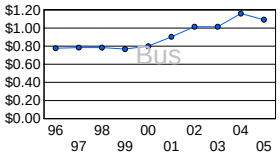
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.05	$90.47	$1.09	$3.81	2.11	23.74
Light Rail	$26.19	$286.05	$1.48	$3.63	7.22	78.88
Demand Response	$3.87	$67.38	$5.12	$43.84	0.09	1.54

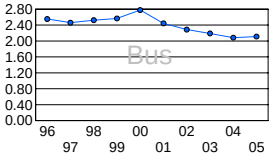
Operating Expenses per Vehicle Revenue Mile



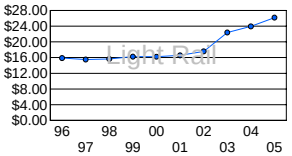
Operating Expenses per Passenger Mile



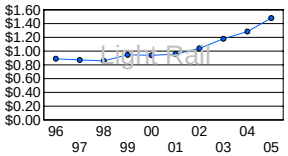
Unlinked Passenger Trips per Vehicle Revenue Mile



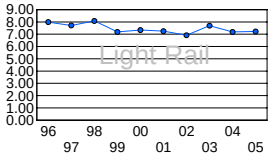
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2005
www.chemungcountytransit.com
1201 Clemens Center Parkway
Elmira, NY 14901

Chemung County Transit System (CCTS)

Chemung County Executive: Mr. Thomas Santulli
(607) 737-2912

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,540,044	Q
Annual Unlinked Trips	600,057	
Average Weekday Unlinked Trips	2,138	
Average Saturday Unlinked Trips	940	
Average Sunday Unlinked Trips	104	

Service Supplied

Annual Vehicle Revenue Miles	1,031,422	
Annual Vehicle Revenue Hours	51,404	
Vehicles Operated in Maximum Service	26	
Vehicles Available for Maximum Service	31	
Base Period Requirement	0	N

Financial Information

Fare Revenues Earned		$2,255,612
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$2,255,612
Local Funds	(15%)	701,742
State Funds	(20%)	963,257
Federal Assistance	(13%)	592,400
Other Funds	(4%)	201,930
Total Operating Funds Expended		**$4,714,941**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

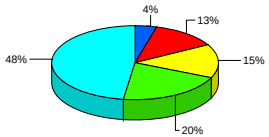
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	4,696,433
Other Operating Expenses	18,508
Total Operating Expenses	**$4,714,941**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	$0
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**0**	**26**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

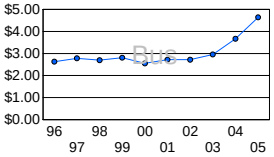
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,630,525	$1,736,821	$0	2,540,044	782,334	534,746	39,116	0.0	22	2.9	18	0N	22%
Demand Response	$1,084,416	$518,791	$0	0 N	249,088	65,311	12,288	N/A	9	1.0	8	N/A	13%

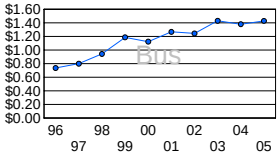
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$92.81	$1.43	$6.79	0.68	13.67
Demand Response	$4.35	$88.25	$0.00 N	$16.60	0.26	5.32

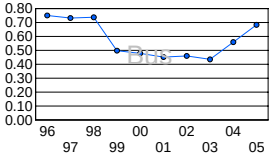
Operating Expenses per Vehicle Revenue Mile



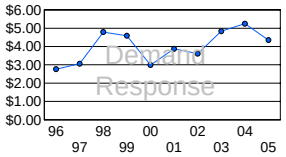
Operating Expenses per Passenger Mile



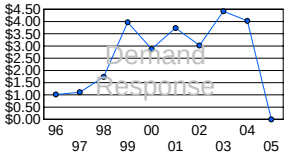
Unlinked Passenger Trips per Vehicle Revenue Mile



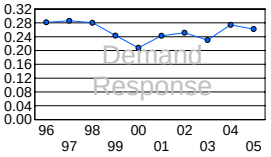
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2007
www.mta.nyc.ny.us/libus
700 Commercial Avenue
Garden City, NY 11530

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Neil Yellin
(516) 542-0100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	155,842,074
Annual Unlinked Trips	31,416,643
Average Weekday Unlinked Trips	105,329
Average Saturday Unlinked Trips	54,907
Average Sunday Unlinked Trips	31,866

Service Supplied

Annual Vehicle Revenue Miles	13,015,263
Annual Vehicle Revenue Hours	1,018,618
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	419
Base Period Requirement	154

Financial Information

Fare Revenues Earned		$41,117,416
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$41,117,416
Local Funds	(22%)	24,936,279
State Funds	(37%)	41,563,822
Federal Assistance	(4%)	4,542,786
Other Funds	(1%)	1,438,533
Total Operating Funds Expended		**$113,598,836**
Sources of Capital Funds Expended		
Local funds	(11%)	$684,484
State Funds	(11%)	684,484
Federal Assistance	(78%)	4,875,869
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,244,837**

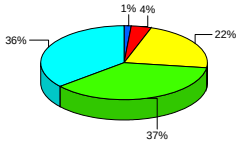
Summary of Operating Expenses

Salary, Wages and Benefits	$86,023,032
Materials and Supplies	14,725,669
Purchased Transportation	0
Other Operating Expenses	12,769,667
Total Operating Expenses	**$113,518,368**
Reconciling Cash Expenditures	$80,466

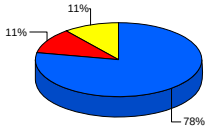
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	$121,473	$1,479,236	$2,982,031	$483,330	**$5,066,070**
Demand Response	82	0	$871,367	$0	$307,400	$0	**$1,178,767**
Total	**355**	**0**	**$992,840**	**$1,479,236**	**$3,289,431**	**$483,330**	**$6,244,837**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



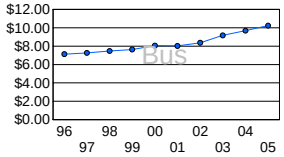
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$102,851,634	$40,103,322	$5,066,070	152,997,466	10,045,435	31,091,738	809,333	0.0	333	5.4	273	1.77	22%
Demand Response	$10,666,734	$1,014,094	$1,178,767	2,844,608	2,969,828	324,905	209,285	N/A	86	3.3	82	N/A	5%

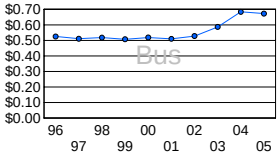
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.24	$127.08	$0.67	$3.31	3.10	38.42
Demand Response	$3.59	$50.97	$3.75	$32.83	0.11	1.55

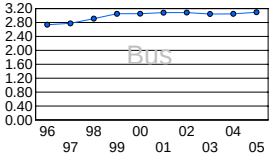
Operating Expenses per Vehicle Revenue Mile



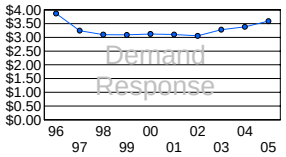
Operating Expenses per Passenger Mile



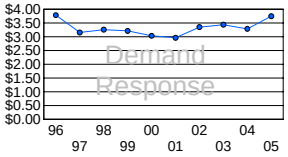
Unlinked Passenger Trips per Vehicle Revenue Mile



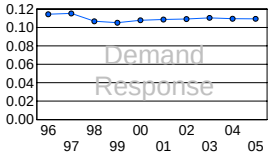
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2008
www.mta.info
2 Broadway
New York, NY 10004

MTA New York City Transit (NYCT)

Purchased transportation provider(s) filing a separate report: AMERICAN TRANSIT INC. (2173) / Atlantic Paratrans, Inc. (2159)

President: Mr. Lawrence Reuter
(646) 252-5800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	10,375,167,303
Annual Unlinked Trips	2,758,252,601
Average Weekday Unlinked Trips	8,874,551
Average Saturday Unlinked Trips	5,405,617
Average Sunday Unlinked Trips	4,120,095

Service Supplied

Annual Vehicle Revenue Miles	456,876,241
Annual Vehicle Revenue Hours	32,906,722
Vehicles Operated in Maximum Service	9,720
Vehicles Available for Maximum Service	11,415
Base Period Requirement	2,822

Financial Information

Fare Revenues Earned		$2,625,814,058
Sources of Operating Funds Expended		
Fare Revenues	(55%)	$2,625,814,058
Local Funds	(21%)	1,016,999,495
State Funds	(21%)	987,556,461
Federal Assistance	(0%)	0
Other Funds	(3%)	165,332,255
Total Operating Funds Expended		**$4,795,702,269**
Sources of Capital Funds Expended		
Local funds	(61%)	$1,295,128,903
State Funds	(0%)	0
Federal Assistance	(39%)	817,270,181
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,112,399,084**

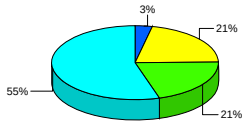
Summary of Operating Expenses

Salary, Wages and Benefits	$4,344,224,187
Materials and Supplies	395,701,671
Purchased Transportation	140,642,434
Other Operating Expenses	(179,609,782)
Total Operating Expenses	**$4,700,958,510**
Purchased Transportation Reported Separately	$64,306,136
Reconciling Cash Expenditures	$94,743,758

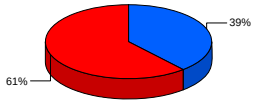
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,858	0	$110,310,298	$0	$105,591,377	$0	**$215,901,675**
Heavy Rail	5,243	0	$271,850,992	$883,309,803	$619,223,602	$122,113,012	**$1,896,497,409**
Demand Response	0	619	$0	$0	$0	$0	**$0**
Total	**9,101**	**619**	**$382,161,290**	**$883,309,803**	**$724,814,979**	**$122,113,012**	**$2,112,399,084**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



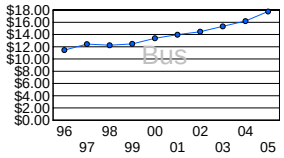
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,798,313,307	$761,838,185	$215,901,675	1,951,117,135	101,269,584	952,417,966	12,870,435	49.3	4,512	6.7	3,858	1.55	17%
Heavy Rail	$2,717,451,067	$1,856,977,863	$1,896,497,409	8,402,147,333	335,689,529	1,804,034,331	18,383,631	493.8	6,202	22.1	5,243	1.46	18%
Demand Response	$99,758,954	$4,094,952	$0	21,902,835	19,917,128	1,800,304	1,652,656	N/A	701	2.2	619	N/A	13%

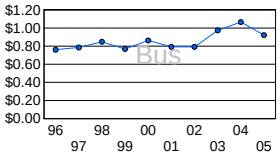
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$17.76	$139.72	$0.92	$1.89	9.40	74.00
Heavy Rail	$8.10	$147.82	$0.32	$1.51	5.37	98.13
Demand Response	$5.01	$60.36	$4.55	$55.41	0.09	1.09

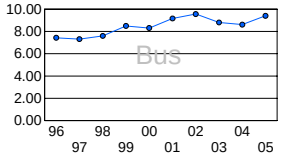
Operating Expenses per Vehicle Revenue Mile



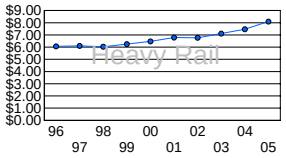
Operating Expenses per Passenger Mile



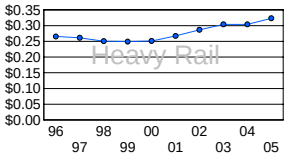
Unlinked Passenger Trips per Vehicle Revenue Mile



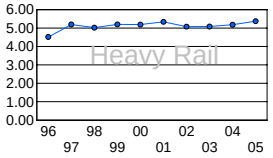
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2009
www.cityofpoughkeepsie.com
P.O. Box 300
Poughkeepsie, NY 12602

City of Poughkeepsie

City Administrator: Mr. James Marquette
(914) 451-4072

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,020,704
Annual Unlinked Trips	349,572
Average Weekday Unlinked Trips	1,302
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	195,620
Annual Vehicle Revenue Hours	15,500
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$227,738
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$227,738
Local Funds	(21%)	246,914
State Funds	(25%)	300,374
Federal Assistance	(35%)	411,716
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,186,742**
Sources of Capital Funds Expended		
Local funds	(10%)	$74,281
State Funds	(10%)	74,280
Federal Assistance	(80%)	594,243
Other Funds	(0%)	0
Total Capital Funds Expended		**$742,804**

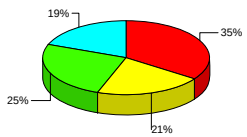
Summary of Operating Expenses

Salary, Wages and Benefits	$763,172
Materials and Supplies	166,780
Purchased Transportation	0
Other Operating Expenses	256,790
Total Operating Expenses	**$1,186,742**
Reconciling Cash Expenditures	$0

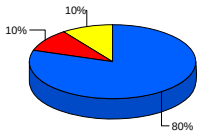
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$742,804	$0	**$742,804**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



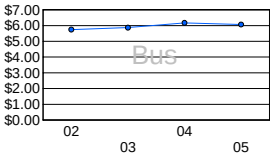
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,186,742	$227,738	$742,804	1,020,704	195,620	349,572	15,500	0.0	8	7.1	6	1.20	33%

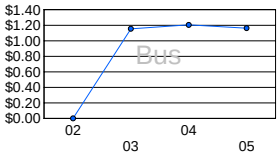
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.07	$76.56	$1.16	$3.39	1.79	22.55

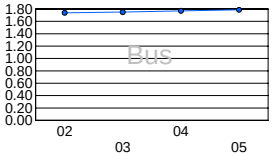
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2010
www.dutchessny.gov
14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County Division of Mass Transportation (Loop Bus)

General Manager: Ms. Debra Brush
(845) 473-0171

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	8,308,675
Annual Unlinked Trips	764,188
Average Weekday Unlinked Trips	2,451
Average Saturday Unlinked Trips	2,452
Average Sunday Unlinked Trips	162

Service Supplied

Annual Vehicle Revenue Miles	1,480,072
Annual Vehicle Revenue Hours	70,774
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$549,871
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$549,871
Local Funds	(31%)	1,507,001
State Funds	(40%)	1,920,909
Federal Assistance	(12%)	590,000
Other Funds	(5%)	236,431
Total Operating Funds Expended		**$4,804,212**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	83,347
Other Funds	(0%)	0
Total Capital Funds Expended		**$83,347**

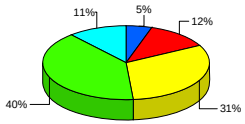
Summary of Operating Expenses

Salary, Wages and Benefits	$3,555,620
Materials and Supplies	626,210
Purchased Transportation	0
Other Operating Expenses	705,729
Total Operating Expenses	**$4,887,559** Q
Reconciling Cash Expenditures	$0

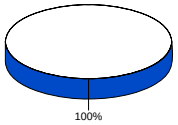
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$47,274	$0	$0	$2,925	**$50,199**
Demand Response	20	0	$30,224	$0	$0	$2,924	**$33,148**
Total	**46**	**0**	**$77,498**	**$0**	**$0**	**$5,849**	**$83,347** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



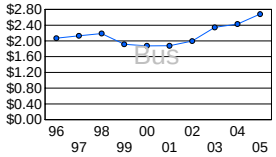
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,893,737	$307,928	$50,199	7,417,656	1,079,206	668,673	50,196	0.0	28	4.5	26	1.63	8%
Demand Response	$1,993,822	$241,943	$33,148	891,019	400,866	95,515	20,578	N/A	21	3.4	20	N/A	5%

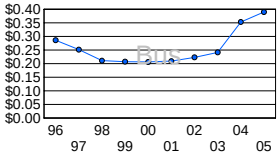
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.68	$57.65	$0.39	$4.33	0.62	13.32
Demand Response	$4.97	$96.89	$2.24	$20.87	0.24	4.64

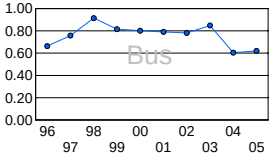
Operating Expenses per Vehicle Revenue Mile



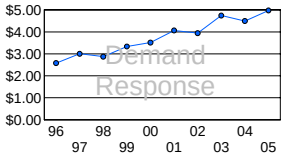
Operating Expenses per Passenger Mile



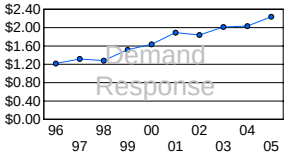
Unlinked Passenger Trips per Vehicle Revenue Mile



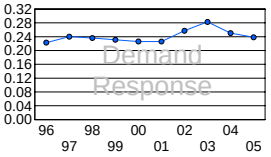
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2018
www.centro.org
200 Cortland Avenue, 820
Syracuse, NY 13205-0820

CNY Centro, Inc. (CNY Centro)

Chief Operating Officer: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	424,819

Service Consumption

Annual Passenger Miles	23,895,892
Annual Unlinked Trips	8,171,621
Average Weekday Unlinked Trips	28,205
Average Saturday Unlinked Trips	11,217
Average Sunday Unlinked Trips	6,243

Service Supplied

Annual Vehicle Revenue Miles	4,143,817
Annual Vehicle Revenue Hours	347,725
Vehicles Operated in Maximum Service	154
Vehicles Available for Maximum Service	185
Base Period Requirement	107

Financial Information

Fare Revenues Earned		$7,276,921
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$7,276,921
Local Funds	(15%)	4,877,312
State Funds	(54%)	17,249,976
Federal Assistance	(7%)	2,155,455
Other Funds	(1%)	323,990
Total Operating Funds Expended		**$31,883,654**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(19%)	2,551,635
Federal Assistance	(81%)	11,142,581
Other Funds	(0%)	0
Total Capital Funds Expended		**$13,694,216**

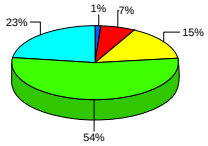
Summary of Operating Expenses

Salary, Wages and Benefits	$24,951,886
Materials and Supplies	3,817,077
Purchased Transportation	835,994
Other Operating Expenses	2,278,697
Total Operating Expenses	**$31,883,654**
Reconciling Cash Expenditures	$0

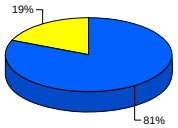
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	$11,132,730	$1,650,357	$620,986	$97,169	**$13,501,242**
Demand Response	11	12	$192,974	$0	$0	$0	**$192,974**
Total	**142**	**12**	**$11,325,704**	**$1,650,357**	**$620,986**	**$97,169**	**$13,694,216**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



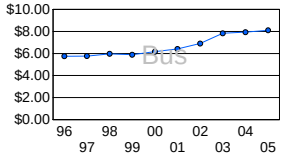
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,789,911	$7,078,983	$13,501,242	23,304,966	3,553,702	8,081,443	295,453	0.0	151	6.1	131	1.22	15%
Demand Response	$3,093,743	$197,938	$192,974	590,926	590,115	90,178	52,272	N/A	34	1.6	23	N/A	48%

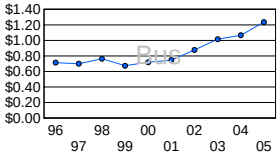
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.10	$97.44	$1.24	$3.56	2.27	27.35
Demand Response	$5.24	$59.19	$5.24	$34.31	0.15	1.73

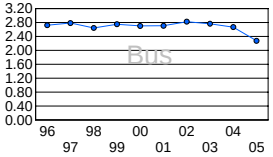
Operating Expenses per Vehicle Revenue Mile



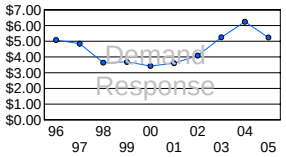
Operating Expenses per Passenger Mile



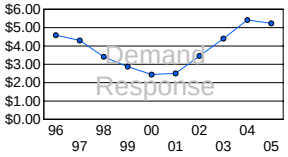
Unlinked Passenger Trips per Vehicle Revenue Mile



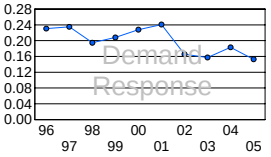
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2040

New York Bus Tours, Inc., dba: New York Bus Service (NYBS)

Provides purchased transportation services to: New York City Department of Transportation (2082)

3320 Hutchinson Avenue
Bronx, NY 10475-1398

Controller & Acting CEO: Mr. Tom Casey
(718) 994-5500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	22,276,675	Q
Annual Unlinked Trips	1,790,318	Q
Average Weekday Unlinked Trips	12,174	Q
Average Saturday Unlinked Trips	4,694	Q
Average Sunday Unlinked Trips	2,770	Q

Service Supplied

Annual Vehicle Revenue Miles	1,365,364	Q
Annual Vehicle Revenue Hours	125,851	Q
Vehicles Operated in Maximum Service	129	
Vehicles Available for Maximum Service	143	
Base Period Requirement	56	

Financial Information

Fare Revenues Earned		$11,165,894	
Sources of Operating Funds Expended			
Fare Revenues	(25%)	$5,582,947	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(75%)	16,966,259	
Total Operating Funds Expended		**$22,549,206**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

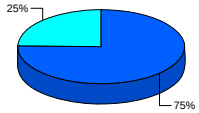
Summary of Operating Expenses

Salary, Wages and Benefits	$17,935,454	
Materials and Supplies	2,258,353	
Purchased Transportation	0	
Other Operating Expenses	1,638,933	
Total Operating Expenses	**$21,832,740**	Q
Reconciling Cash Expenditures	$716,466	Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

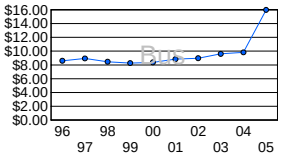
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,832,740 Q	$5,582,947 Q	$0	22,276,675 Q	1,365,364 Q	1,790,318 Q	125,851 Q	3.5	143	17.4	129	2.30	11%

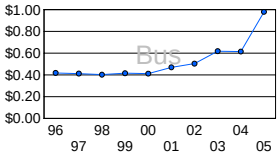
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$15.99 Q	$173.48 Q	$0.98 Q	$12.19 Q	1.31 Q	14.23 Q

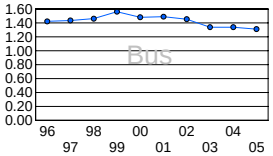
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2071
town.huntington.ny.us
144 East Second Street
Huntington Station, NY 11746-1431

Huntington Area Rapid Transit (HART)

Town Supervisor: Mr. Frank Petrone
(631) 351-3002

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	201,496

Service Consumption

Annual Passenger Miles	1,142,820
Annual Unlinked Trips	243,230
Average Weekday Unlinked Trips	908
Average Saturday Unlinked Trips	290
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,627
Annual Vehicle Revenue Hours	29,027
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$189,136
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$189,136
Local Funds	(79%)	2,680,889
State Funds	(14%)	475,000
Federal Assistance	(0%)	0
Other Funds	(1%)	34,737
Total Operating Funds Expended		**$3,379,762**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

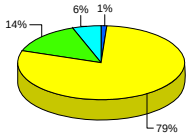
Summary of Operating Expenses

Salary, Wages and Benefits	$2,683,374
Materials and Supplies	342,984
Purchased Transportation	0
Other Operating Expenses	353,404
Total Operating Expenses	**$3,379,762**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$0	$0	$0	$0
Demand Response	6	0	$0	$0	$0	$0	$0
Total	**16**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

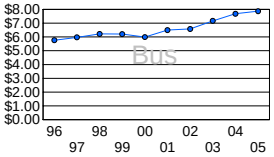
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,523,228	$174,586	$0	1,024,820	320,633	226,905	22,379	0.0	14	6.6	10	1.67	40%
Demand Response	$856,534	$14,550	$0	118,000	80,994	16,325	6,648	N/A	9	7.2	6	N/A	50%

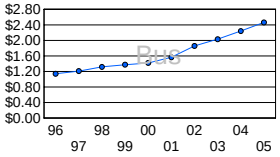
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.87	$112.75	$2.46	$11.12	0.71	10.14
Demand Response	$10.58	$128.84	$7.26	$52.47	0.20	2.46

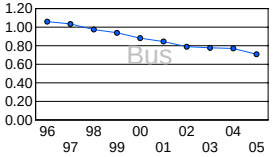
Operating Expenses per Vehicle Revenue Mile



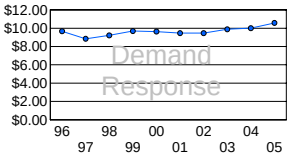
Operating Expenses per Passenger Mile



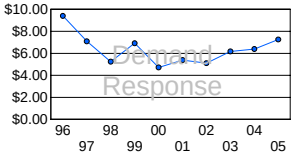
Unlinked Passenger Trips per Vehicle Revenue Mile



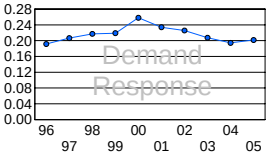
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2072
www.sct-bus.org
Rudolph M. Kammerer Building, 335 Yaphank Avenue
Yaphank, NY 11980-9744

Suffolk County Department of Public Works - Transportation Division (ST)

Director, Transportation Operations: Mr. Robert Shinnick
(631) 852-4880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,467,425

Service Consumption

Annual Passenger Miles	49,664,240
Annual Unlinked Trips	5,509,587
Average Weekday Unlinked Trips	18,846
Average Saturday Unlinked Trips	13,478
Average Sunday Unlinked Trips	355

Service Supplied

Annual Vehicle Revenue Miles	10,204,806
Annual Vehicle Revenue Hours	563,713
Vehicles Operated in Maximum Service	194
Vehicles Available for Maximum Service	241
Base Period Requirement	139

Financial Information

Fare Revenues Earned		$7,549,845
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$7,549,845
Local Funds	(42%)	16,378,096
State Funds	(31%)	12,050,373
Federal Assistance	(6%)	2,273,112
Other Funds	(2%)	946,182
Total Operating Funds Expended		**$39,197,608**
Sources of Capital Funds Expended		
Local funds	(6%)	$1,056,165
State Funds	(14%)	2,384,566
Federal Assistance	(80%)	13,762,924
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,203,655**

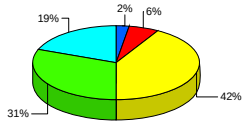
Summary of Operating Expenses

Salary, Wages and Benefits	$1,131,638
Materials and Supplies	0
Purchased Transportation	36,330,140
Other Operating Expenses	1,735,830
Total Operating Expenses	**$39,197,608**
Reconciling Cash Expenditures	$0

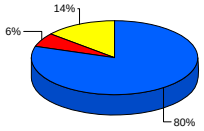
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	144	$16,591,614	$0	$0	$441,801	**$17,033,415**
Demand Response	0	50	$0	$170,240	$0	$0	**$170,240**
Total	**0**	**194**	**$16,591,614**	**$170,240**	**$0**	**$441,801**	**$17,203,655**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



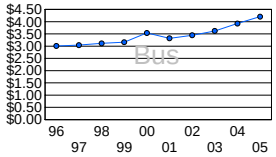
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$31,182,402	$7,007,430	$17,033,415	47,540,784	7,417,669	5,312,569	377,236	46.9	177	6.6	144	1.03	23%
Demand Response	$8,015,206	$542,415	$170,240	2,123,456	2,787,137	197,018	186,477	N/A	64	2.0	50	N/A	28%

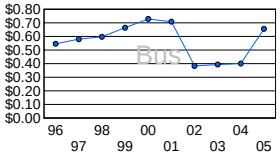
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.20	$82.66	$0.66	$5.87	0.72	14.08
Demand Response	$2.88	$42.98	$3.77	$40.68	0.07	1.06

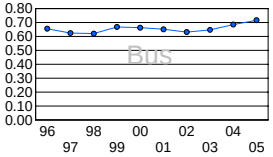
Operating Expenses per Vehicle Revenue Mile



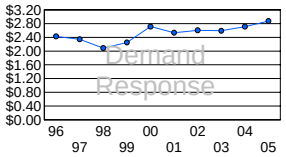
Operating Expenses per Passenger Mile



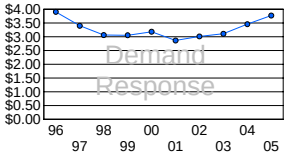
Unlinked Passenger Trips per Vehicle Revenue Mile



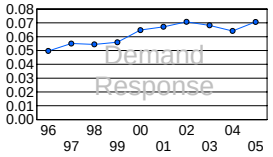
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2075
www.drpa.org/patco
Carlton Avenue, 4262
Lindenwold, NJ 08021

Port Authority Transit Corporation (PATCO)

General Manager: Mr. Robert Box
(856) 772-6900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	80,676,894	
Annual Unlinked Trips	9,362,839	
Average Weekday Unlinked Trips	32,811	
Average Saturday Unlinked Trips	11,938	
Average Sunday Unlinked Trips	7,386	

Service Supplied

Annual Vehicle Revenue Miles	3,969,017	Q
Annual Vehicle Revenue Hours	136,863	Q
Vehicles Operated in Maximum Service	84	
Vehicles Available for Maximum Service	121	
Base Period Requirement	6	

Financial Information

Fare Revenues Earned		$19,092,802
Sources of Operating Funds Expended		
Fare Revenues	(53%)	$19,092,802
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(47%)	16,618,136
Total Operating Funds Expended		**$35,710,938**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,231,822
State Funds	(0%)	0
Federal Assistance	(80%)	4,946,311
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,178,133**

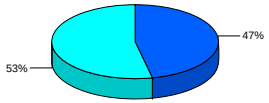
Summary of Operating Expenses

Salary, Wages and Benefits	$27,134,533
Materials and Supplies	2,250,448
Purchased Transportation	0
Other Operating Expenses	6,310,017
Total Operating Expenses	**$35,694,998**
Reconciling Cash Expenditures	$15,941

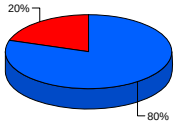
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	$74,301	$6,084,808	$0	$19,024	**$6,178,133**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



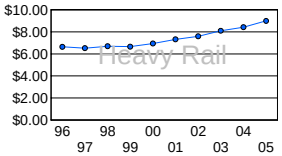
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$35,694,998	$19,092,802	$6,178,133	80,676,894	3,969,017 Q	9,362,839	136,863 Q	31.5	121	32.4	84	5.25	44%

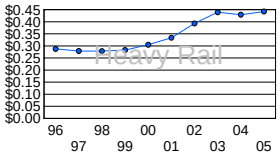
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$8.99 Q	$260.81 Q	$0.44	$3.81	2.36 Q	68.41 Q

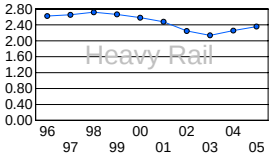
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2076
www.westchestergov.com
100 East First Street
Mount Vernon, NY 10550

Westchester County Bee-Line System (The Bee-Line System)

Commissioner: Mr. Lawrence Salley
(914) 813-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	2,041,708	Q
Annual Unlinked Trips	196,507	Q
Average Weekday Unlinked Trips	733	Q
Average Saturday Unlinked Trips	168	Q
Average Sunday Unlinked Trips	12	Q

Service Supplied

Annual Vehicle Revenue Miles	2,042,680	Q
Annual Vehicle Revenue Hours	129,509	Q
Vehicles Operated in Maximum Service	52	
Vehicles Available for Maximum Service	60	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$31,295,255	
Sources of Operating Funds Expended			
Fare Revenues	(26%)	$31,295,255	
Local Funds	(42%)	50,733,137	
State Funds	(31%)	37,234,000	
Federal Assistance	(0%)	355,489	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$119,617,881**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	10,823,918	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$10,823,918**	Q

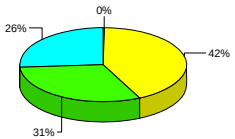
Summary of Operating Expenses

Salary, Wages and Benefits	$58,431,902	
Materials and Supplies	12,107,460	
Purchased Transportation	7,435,936	
Other Operating Expenses	18,343,153	
Total Operating Expenses	**$96,318,451**	Q
Reconciling Cash Expenditures	$23,299,431	Q

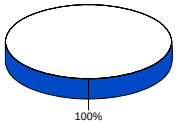
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	$4,418,288	$0	$6,365	$6,399,265	**$10,823,918**
Demand Response	0	52	$0	$0	$0	$0	**$0**
Total	**0**	**326**	**$4,418,288**	**$0**	**$6,365**	**$6,399,265**	**$10,823,918** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



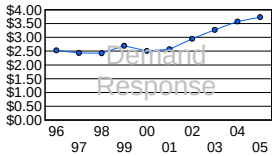
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$7,629,790 Q	$589,521 Q	$0 Q	2,041,708 Q	2,042,680 Q	196,507 Q	129,509 Q	N/A	60	2.6	52	N/A	15%

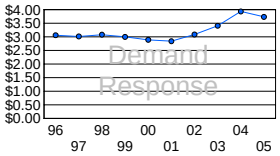
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.74 Q	$58.91 Q	$3.74 Q	$38.83 Q	0.10 Q	1.52 Q

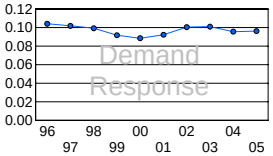
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

President: Mr. Peter Cannito
(212) 340-2677

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,551,862,152
Annual Unlinked Trips	74,652,827
Average Weekday Unlinked Trips	258,477
Average Saturday Unlinked Trips	97,471
Average Sunday Unlinked Trips	73,485

Service Supplied

Annual Vehicle Revenue Miles	51,967,193
Annual Vehicle Revenue Hours	1,502,723
Vehicles Operated in Maximum Service	990
Vehicles Available for Maximum Service	1,092
Base Period Requirement	121

Financial Information

Fare Revenues Earned		$438,051,180
Sources of Operating Funds Expended		
Fare Revenues	(59%)	$438,051,180
Local Funds	(8%)	58,489,461
State Funds	(29%)	211,026,278
Federal Assistance	(0%)	0
Other Funds	(4%)	32,492,775
Total Operating Funds Expended		**$740,059,694**
Sources of Capital Funds Expended		
Local funds	(84%)	$382,481,940
State Funds	(0%)	0
Federal Assistance	(16%)	72,842,045
Other Funds	(0%)	0
Total Capital Funds Expended		**$455,323,985**

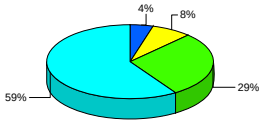
Summary of Operating Expenses

Salary, Wages and Benefits	$535,513,891
Materials and Supplies	69,295,107
Purchased Transportation	3,240,337
Other Operating Expenses	107,079,256
Total Operating Expenses	**$715,128,591**
Reconciling Cash Expenditures	$24,931,103

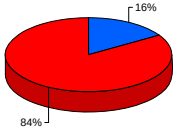
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$13,430	$0	$0	$0	**$13,430**
Commuter Rail	981	0	$262,001,424	$71,583,888	$104,608,846	$17,116,397	**$455,310,555**
Ferryboat	0	2	$0	$0	$0	$0	**$0**
Total	**981**	**9**	**$262,014,854**	**$71,583,888**	**$104,608,846**	**$17,116,397**	**$455,323,985**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



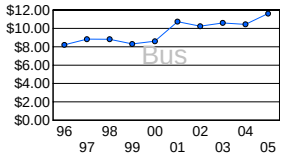
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,154,703	$265,414	$13,430	134,560	99,411	282,353	18,663	0.0	12	2.8	7	3.50	71%
Commuter Rail	$711,795,870	$437,673,640	$455,310,555	1,551,190,489	51,826,773	74,267,167	1,481,126	545.7	1,078	17.5	981	1.25	10%
Ferryboat	$2,178,018	$112,126	$0	537,103	41,009	103,307	2,934	13.2	2	3.0	2	0	0%

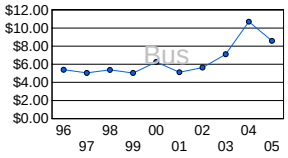
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.62	$61.87	$8.58	$4.09	2.84	15.13
Commuter Rail	$13.73	$480.58	$0.46	$9.58	1.43	50.14
Ferryboat	$53.11	$742.34	$4.06	$21.08	2.52	35.21

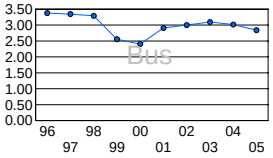
Operating Expenses per Vehicle Revenue Mile



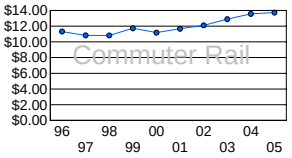
Operating Expenses per Passenger Mile



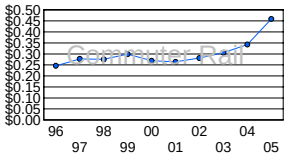
Unlinked Passenger Trips per Vehicle Revenue Mile



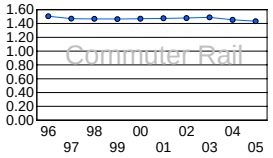
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2080
www.njtransit.com
One Penn Plaza, East
Newark, NJ 07105-2246

New Jersey Transit Corporation (NJ TRANSIT)

Purchased transportation provider(s) filing a separate report: Lakeland Bus Lines, Inc. (2163)

Executive Director: Mr. George Warrington
(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,065,270,173
Annual Unlinked Trips	244,084,365
Average Weekday Unlinked Trips	833,792
Average Saturday Unlinked Trips	359,794
Average Sunday Unlinked Trips	192,481

Service Supplied

Annual Vehicle Revenue Miles	148,339,348
Annual Vehicle Revenue Hours	7,974,670
Vehicles Operated in Maximum Service	3,381
Vehicles Available for Maximum Service	3,994
Base Period Requirement	987

Financial Information

Fare Revenues Earned		$576,224,200
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$562,276,564
Local Funds	(1%)	11,427,797
State Funds	(37%)	565,315,589
Federal Assistance	(18%)	273,356,693
Other Funds	(7%)	113,522,675
Total Operating Funds Expended		**$1,525,899,318**
Sources of Capital Funds Expended		
Local funds	(0%)	$(915,142)
State Funds	(67%)	423,758,677
Federal Assistance	(33%)	208,425,718
Other Funds	(0%)	0
Total Capital Funds Expended		**$631,269,253**

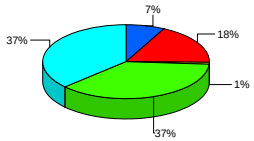
Summary of Operating Expenses

Salary, Wages and Benefits	$875,466,729
Materials and Supplies	177,612,700
Purchased Transportation	118,632,884
Other Operating Expenses	228,990,375
Total Operating Expenses	**$1,400,702,688**
Purchased Transportation Reported Separately	$1,187,776
Reconciling Cash Expenditures	$125,196,630

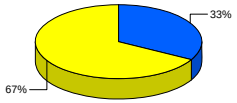
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,731	246	$11,526,261	$0	$46,456,027	$4,292,384	**$62,274,672**
Commuter Rail	863	45	$36,832,213	$122,604,402	$119,686,531	$3,505,039	**$282,628,185**
Demand Response	0	292	$0	$0	$200,750	$63,790	**$264,540**
Light Rail	14	35	$0	$164,963,117	$121,012,567	$15,948	**$285,991,632**
Vanpool	0	155	$0	$0	$83,646	$26,579	**$110,225**
Total	**2,608**	**773**	**$48,358,474**	**$287,567,519**	**$287,439,521**	**$7,903,740**	**$631,269,254**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



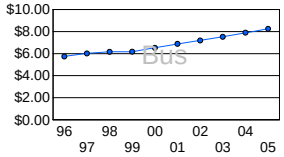
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$625,143,225	$249,868,660	$62,274,672	987,769,679	75,728,986	156,146,589	5,184,558	29.6	2,316	6.9	1,977	2.24	17%
Commuter Rail	$660,791,285	$297,650,671	$282,628,185	1,982,312,488	57,321,912	72,613,757	1,910,826	1113.0	1,141	18.5	908	1.74	26%
Light Rail	$67,373,694	$11,760,745	$285,991,632	62,780,761	2,659,681	13,701,634	192,612	106.8	64	4.5	49	1.48	31%
Demand Response	$38,468,315	$1,473,185	$264,540	8,470,097	9,125,399	1,033,973	592,483	N/A	318	3.8	292	N/A	9%
Vanpool	$7,738,393	$1,523,303	$110,225	23,937,148	3,503,370	588,412	94,191	N/A	155	1.7	155	N/A	0%

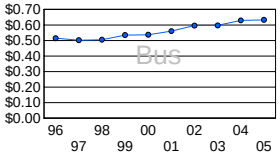
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.26	$120.58	$0.63	$4.00	2.06	30.12
Commuter Rail	$11.53	$345.81	$0.33	$9.10	1.27	38.00
Light Rail	$25.33	$349.79	$1.07	$4.92	5.15	71.14
Demand Response	$4.22	$64.93	$4.54	$37.20	0.11	1.75
Vanpool	$2.21	$82.16	$0.32	$13.15	0.17	6.25

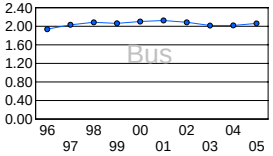
Operating Expenses per Vehicle Revenue Mile



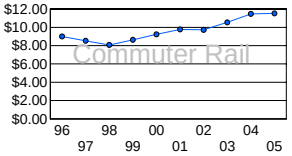
Operating Expenses per Passenger Mile



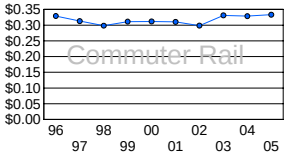
Unlinked Passenger Trips per Vehicle Revenue Mile



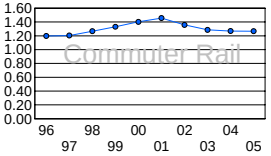
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2082
www.ci.nyc.ny.us/html/dot
59 Maiden Lane, 35 th Floor
New York, NY 10038-1498

New York City Department of Transportation (NYCDOT)

Purchased transportation provider(s) filing a separate report: GTJC (2147) / Atlantic Express (2180) / Queens Surface Corporation (2136) / New York Bus Tours, Inc. (2040) / Liberty Lines Express, Inc. (2117)

Deputy Commissioner: Mr. Howard Altschuler
(212) 487-8300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	104,177,616
Annual Unlinked Trips	20,034,157
Average Weekday Unlinked Trips	62,958
Average Saturday Unlinked Trips	35,084
Average Sunday Unlinked Trips	35,084

Service Supplied

Annual Vehicle Revenue Miles	177,001
Annual Vehicle Revenue Hours	16,782
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$102,834,529
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$102,834,529
Local Funds	(56%)	212,995,036
State Funds	(17%)	65,776,003
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$381,605,568**
Sources of Capital Funds Expended		
Local funds	(63%)	$129,299,817
State Funds	(8%)	16,275,279
Federal Assistance	(29%)	60,202,230
Other Funds	(0%)	0
Total Capital Funds Expended		**$205,777,326**

Summary of Operating Expenses

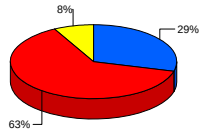
Salary, Wages and Benefits	$51,227,499
Materials and Supplies	7,096,900
Purchased Transportation	311,470,992
Other Operating Expenses	11,810,177
Total Operating Expenses	**$381,605,568**
Purchased Transportation Reported Separately	$311,470,992
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	$0	$0	$0	$0	**$0**
Ferryboat	4	0	$67,963,058	$0	$125,469,238	$12,345,030	**$205,777,326**
Total	**4**	**0**	**$67,963,058**	**$0**	**$125,469,238**	**$12,345,030**	**$205,777,326**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



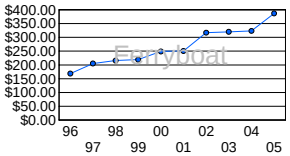
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$68,463,839	$0	$205,777,326	104,177,616	177,001	20,034,157	16,782	10.4	5	26.0	4	2.00	25%

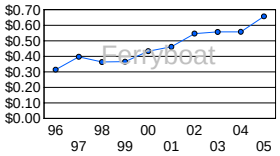
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$386.80	$4,079.60	$0.66	$3.42	113.19	1,193.79

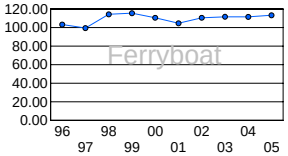
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2084
www.co.rockland.ny.us
Robert L. Yeager Health Center, Building T
Pomona, NY 10970

Transport of Rockland (TOR)

1st Deputy Commissioner, Transportation: Dr. James Yarmus
(845) 364-2064

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	19,623,129 Q
Annual Unlinked Trips	2,677,098
Average Weekday Unlinked Trips	8,987
Average Saturday Unlinked Trips	5,176
Average Sunday Unlinked Trips	1,737

Service Supplied

Annual Vehicle Revenue Miles	2,204,207
Annual Vehicle Revenue Hours	107,349
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	66
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$2,143,932
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$2,143,932
Local Funds	(51%)	6,473,181
State Funds	(21%)	2,649,121
Federal Assistance	(12%)	1,477,762
Other Funds	(0%)	0
Total Operating Funds Expended		**$12,743,996**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,969,259
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,969,259**

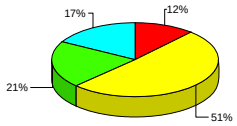
Summary of Operating Expenses

Salary, Wages and Benefits	$605,587
Materials and Supplies	0
Purchased Transportation	12,138,409
Other Operating Expenses	0
Total Operating Expenses	**$12,743,996**
Reconciling Cash Expenditures	$0

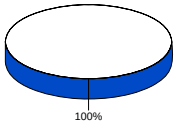
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	56	$5,759,936	$0	$33,610	$1,175,713	**$6,969,259**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



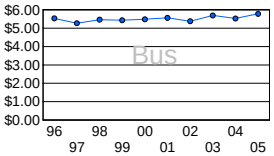
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,743,996	$2,143,932	$6,969,259	19,623,129 Q	2,204,207	2,677,098	107,349	0.0	66	4.0	56	1.30	18%

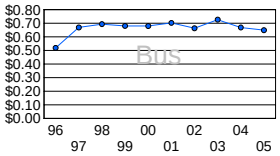
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$118.72	$0.65 Q	$4.76	1.21	24.94

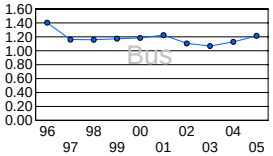
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2085
town.clarkstown.ny.us
16 Seeger Drive
Nanuet, NY 10954-2323

Clarkstown Mini-Trans

Supervisor: Mr. Alexander Gromack
(845) 639-2020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	824,144
Annual Unlinked Trips	155,499
Average Weekday Unlinked Trips	531
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,127
Annual Vehicle Revenue Hours	18,868
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$4
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$61,854
Local Funds	(73%)	1,071,979
State Funds	(23%)	341,713
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,475,546**
Sources of Capital Funds Expended		
Local funds	(100%)	$60,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$60,000**

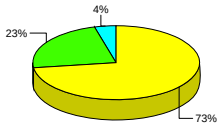
Summary of Operating Expenses

Salary, Wages and Benefits	$1,180,801
Materials and Supplies	115,198
Purchased Transportation	0
Other Operating Expenses	179,547
Total Operating Expenses	**$1,475,546**
Reconciling Cash Expenditures	$0

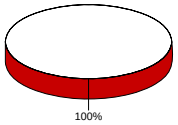
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$36,000	$14,000	$10,000	**$60,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



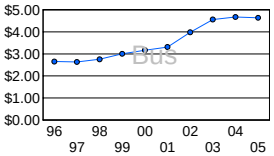
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,475,546	$4	$60,000	824,144	318,127	155,499	18,868	0.0	7	1.6	5	1.00	40%

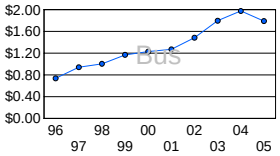
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$78.20	$1.79	$9.49	0.49	8.24

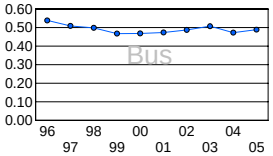
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2086
www.co.rockland.ny.us
CITS-Trips-Yeager Health Group Center, Building T, Sanatorium Road
Pomona, NY 10970

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

Deputy Commissioner, Transportation: Dr. James Yarmus, P.E.
(845) 364-2064

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	561,052
Annual Unlinked Trips	67,128
Average Weekday Unlinked Trips	256
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	510,276
Annual Vehicle Revenue Hours	38,577
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned		$58,644
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$58,644
Local Funds	(79%)	1,662,059
State Funds	(18%)	379,124
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,099,827**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	379,734
Other Funds	(0%)	0
Total Capital Funds Expended		**$379,734**

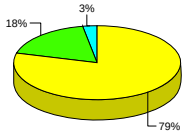
Summary of Operating Expenses

Salary, Wages and Benefits	$1,742,528
Materials and Supplies	130,742
Purchased Transportation	0
Other Operating Expenses	226,557
Total Operating Expenses	**$2,099,827**
Reconciling Cash Expenditures	$0

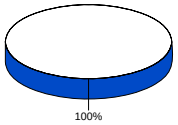
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	$85,057	$103,475	$0	$191,202	**$379,734**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



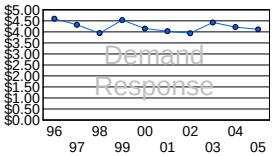
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,099,827	$58,644	$379,734	561,052	510,276	67,128	38,577	N/A	27	3.4	21	N/A	29%

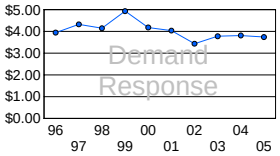
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.12	$54.43	$3.74	$31.28	0.13	1.74

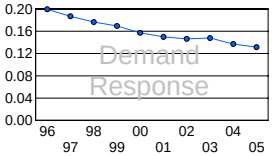
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2089
www.Villagespringvalley.org
200 North Main Street
Spring Valley, NY 10977

Village of Spring Valley Bus (Spring Valley Jitney)

Mayor: Mr. George Darden
(845) 573-5864

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	141,006
Annual Unlinked Trips	39,950
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	64,111 Q
Annual Vehicle Revenue Hours	6,444 Q
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$25,600
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$25,600
Local Funds	(92%)	308,456
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	264
Total Operating Funds Expended		**$334,320**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

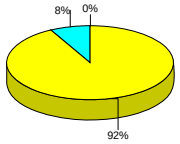
Summary of Operating Expenses

Salary, Wages and Benefits	$296,065
Materials and Supplies	32,055
Purchased Transportation	0
Other Operating Expenses	6,200
Total Operating Expenses	**$334,320**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

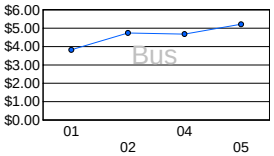
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$334,320	$25,600	$0	141,006	64,111 Q	39,950	6,444 Q	0.0	3	9.0	2	1.00	50%

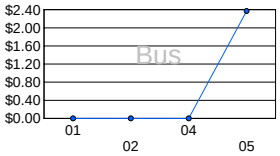
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.21 Q	$51.88 Q	$2.37	$8.37	0.62 Q	6.20 Q

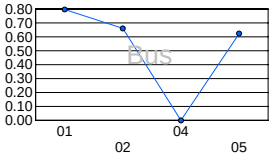
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2096
www.putnamcountyny.com
Putnam County Planning Department, 841 Fair Street
Carmel, NY 10512

Putnam County Transit (PART)

Commissioner of Planning, Development & Public Transp.: Mr. John Lynch
(845) 878-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	1,119,134
Annual Unlinked Trips	197,903
Average Weekday Unlinked Trips	709
Average Saturday Unlinked Trips	314
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	526,603
Annual Vehicle Revenue Hours	24,476
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$165,561
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$165,561
Local Funds	(62%)	1,139,643
State Funds	(26%)	484,782
Federal Assistance	(3%)	47,800
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,837,786**
Sources of Capital Funds Expended		
Local funds	(10%)	$18,780
State Funds	(10%)	18,780
Federal Assistance	(80%)	150,240
Other Funds	(0%)	0
Total Capital Funds Expended		**$187,800**

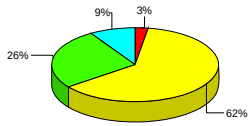
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	141,681
Purchased Transportation	1,696,105
Other Operating Expenses	0
Total Operating Expenses	**$1,837,786**
Reconciling Cash Expenditures	$0

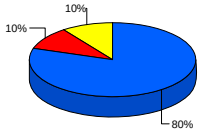
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$187,800	$0	$0	$0	$187,800
Demand Response	0	4	$0	$0	$0	$0	$0
Total	**0**	**10**	**$187,800**	**$0**	**$0**	**$0**	**$187,800**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



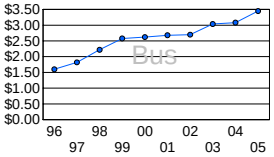
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,432,756	$139,453	$187,800	1,006,336	415,424	185,328	20,029	0.0	8	2.2	6	0.67	33%
Demand Response	$405,030	$26,108	$0	112,798	111,179	12,575	4,447	N/A	4	2.5	4	N/A	0%

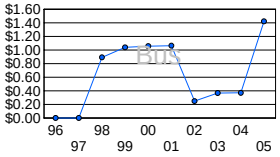
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.45	$71.53	$1.42	$7.73	0.45	9.25
Demand Response	$3.64	$91.08	$3.59	$32.21	0.11	2.83

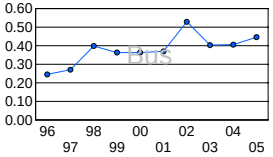
Operating Expenses per Vehicle Revenue Mile



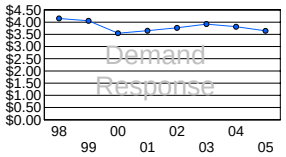
Operating Expenses per Passenger Mile



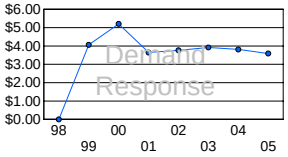
Unlinked Passenger Trips per Vehicle Revenue Mile



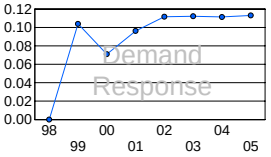
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2098
www.panynj.gov
One PATH Plaza
Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePallo
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	307,059,183
Annual Unlinked Trips	71,305,202
Average Weekday Unlinked Trips	240,576
Average Saturday Unlinked Trips	106,122
Average Sunday Unlinked Trips	79,639

Service Supplied

Annual Vehicle Revenue Miles	12,867,994
Annual Vehicle Revenue Hours	701,521
Vehicles Operated in Maximum Service	261
Vehicles Available for Maximum Service	336
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$91,392,402
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$91,392,402
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(67%)	184,079,543
Total Operating Funds Expended		**$275,471,945**
Sources of Capital Funds Expended		
Local funds	(80%)	$164,573,968
State Funds	(0%)	0
Federal Assistance	(20%)	41,634,819
Other Funds	(0%)	0
Total Capital Funds Expended		**$206,208,787**

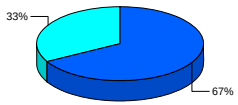
Summary of Operating Expenses

Salary, Wages and Benefits	$123,925,081
Materials and Supplies	6,955,450
Purchased Transportation	7,687,430
Other Operating Expenses	58,179,422
Total Operating Expenses	**$196,747,383**
Reconciling Cash Expenditures	$78,724,401

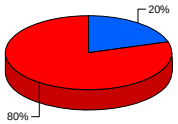
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	252	0	$0	$0	$206,208,787	$0	$206,208,787
Ferryboat	0	9	$0	$0	$0	$0	$0
Total	**252**	**9**	**$0**	**$0**	**$206,208,787**	**$0**	**$206,208,787**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



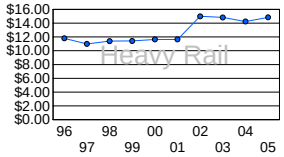
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$188,453,247	$84,767,277	$206,208,787	301,282,483	12,691,024	69,168,779	683,416	28.6	327	32.7	252	1.89	30%
Ferryboat	$8,294,136	$6,625,125	$0	5,776,700	176,970	2,136,423	18,105	10.4	9	6.8	9	4.00	0%

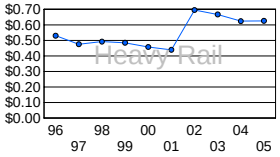
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$14.85	$275.75	$0.63	$2.72	5.45	101.21
Ferryboat	$46.87	$458.11	$1.44	$3.88	12.07	118.00

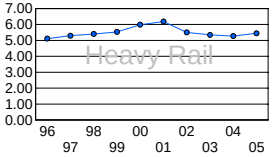
Operating Expenses per Vehicle Revenue Mile



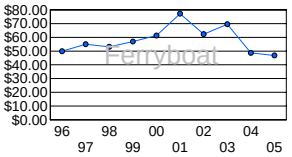
Operating Expenses per Passenger Mile



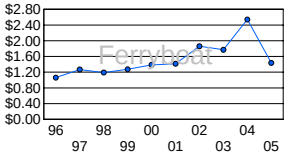
Unlinked Passenger Trips per Vehicle Revenue Mile



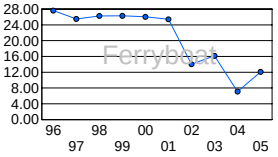
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2099
www.mta.info
60 Bay Street
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

President: Mr. Lawrence Reuter
646-2 252-5800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	463,314

Service Consumption

Annual Passenger Miles	21,280,910
Annual Unlinked Trips	3,482,383
Average Weekday Unlinked Trips	12,733
Average Saturday Unlinked Trips	2,387
Average Sunday Unlinked Trips	2,387

Service Supplied

Annual Vehicle Revenue Miles	2,102,309
Annual Vehicle Revenue Hours	100,034
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$4,592,359
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,592,359
Local Funds	(72%)	19,589,689
State Funds	(10%)	2,752,546
Federal Assistance	(0%)	0
Other Funds	(1%)	401,098
Total Operating Funds Expended		**$27,335,692**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,194,847
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,194,847**

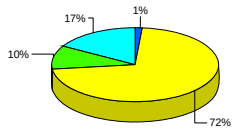
Summary of Operating Expenses

Salary, Wages and Benefits	$23,385,256
Materials and Supplies	729,530
Purchased Transportation	0
Other Operating Expenses	3,220,906
Total Operating Expenses	**$27,335,692**
Reconciling Cash Expenditures	$0

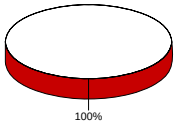
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	$0	$1,194,636	$211	$0	**$1,194,847**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



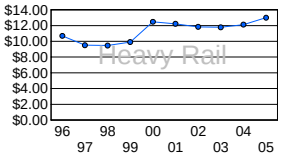
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$27,335,692	$4,592,359	$1,194,847	21,280,910	2,102,309	3,482,383	100,034	28.6	64	34.0	44	1.67	45%

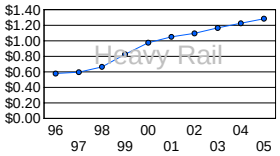
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$13.00	$273.26	$1.28	$7.85	1.66	34.81

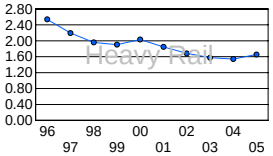
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2100
www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road (MTA LIRR)

President: Mr. James Dermody
(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,925,735,613
Annual Unlinked Trips	95,519,000
Average Weekday Unlinked Trips	327,000
Average Saturday Unlinked Trips	115,000
Average Sunday Unlinked Trips	102,000

Service Supplied

Annual Vehicle Revenue Miles	58,730,136
Annual Vehicle Revenue Hours	1,956,401
Vehicles Operated in Maximum Service	971
Vehicles Available for Maximum Service	1,158
Base Period Requirement	70

Financial Information

Fare Revenues Earned		$442,300,319
Sources of Operating Funds Expended		
Fare Revenues	(46%)	$442,300,319
Local Funds	(20%)	194,659,179
State Funds	(30%)	288,794,482
Federal Assistance	(0%)	0
Other Funds	(3%)	26,798,191
Total Operating Funds Expended		**$952,552,171**
Sources of Capital Funds Expended		
Local funds	(88%)	$626,481,903
State Funds	(0%)	0
Federal Assistance	(12%)	84,347,066
Other Funds	(0%)	0
Total Capital Funds Expended		**$710,828,969**

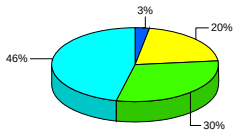
Summary of Operating Expenses

Salary, Wages and Benefits	$803,111,974
Materials and Supplies	78,558,535
Purchased Transportation	0
Other Operating Expenses	62,813,170
Total Operating Expenses	**$944,483,679**
Reconciling Cash Expenditures	$8,068,492

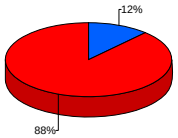
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	971	0	$466,527,736	$98,204,501	$117,629,890	$28,466,841	**$710,828,968**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



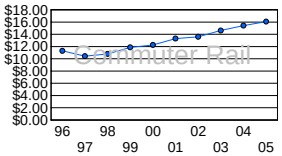
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$944,483,679	$442,300,319	$710,828,968	1,925,735,613	58,730,136	95,519,000	1,956,401	638.2	1,158	11.9	971	1.56	19%

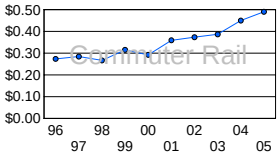
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$16.08	$482.77	$0.49	$9.89	1.63	48.82

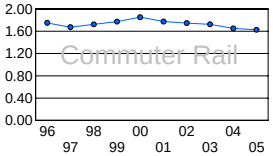
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2113
www.rgrta.com
1372 East Main Street
Rochester, NY 14609-6912

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

Chief Executive Officer: Mr. Mark Aesch
(585) 654-0220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	43,722,617
Annual Unlinked Trips	13,101,562
Average Weekday Unlinked Trips	44,030
Average Saturday Unlinked Trips	18,469
Average Sunday Unlinked Trips	15,308

Service Supplied

Annual Vehicle Revenue Miles	7,154,299
Annual Vehicle Revenue Hours	542,897
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	297
Base Period Requirement	78

Financial Information

Fare Revenues Earned		$13,323,750
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$13,296,575
Local Funds	(30%)	15,461,313
State Funds	(31%)	16,022,137
Federal Assistance	(6%)	3,393,570
Other Funds	(8%)	4,235,137
Total Operating Funds Expended		**$52,408,732**
Sources of Capital Funds Expended		
Local funds	(14%)	$1,409,459
State Funds	(15%)	1,578,639
Federal Assistance	(71%)	7,233,587
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,221,685**

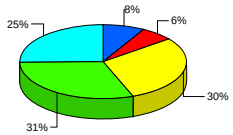
Summary of Operating Expenses

Salary, Wages and Benefits	$40,260,217
Materials and Supplies	6,806,314
Purchased Transportation	0
Other Operating Expenses	5,052,926
Total Operating Expenses	**$52,119,457**
Reconciling Cash Expenditures	$289,275

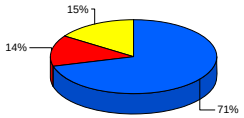
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	202	0	$8,514,227	$148,371	$1,191,269	$345,662	**$10,199,529**
Demand Response	29	0	$0	$0	$22,156	$0	**$22,156**
Total	**231**	**0**	**$8,514,227**	**$148,371**	**$1,213,425**	**$345,662**	**$10,221,685**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



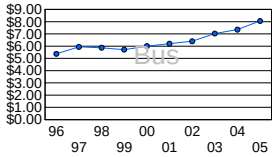
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$46,735,075	$13,064,679	$10,199,529	42,029,202	5,800,426	12,928,234	473,029	0.0	257	7.0	202	2.59	27%
Demand Response	$5,384,382	$259,071	$22,156	1,693,415	1,353,873	173,328	69,868	N/A	40	5.9	29	N/A	38%

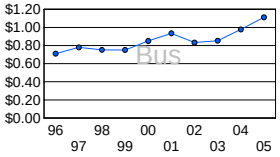
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.06	$98.80	$1.11	$3.61	2.23	27.33
Demand Response	$3.98	$77.07	$3.18	$31.06	0.13	2.48

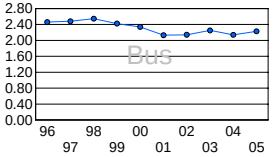
Operating Expenses per Vehicle Revenue Mile



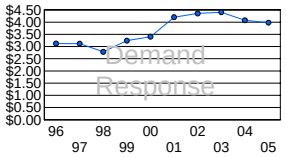
Operating Expenses per Passenger Mile



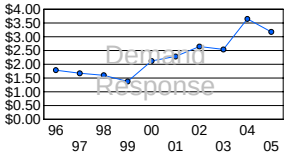
Unlinked Passenger Trips per Vehicle Revenue Mile



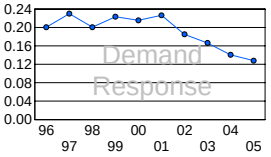
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2116
www.centro.org
200 Cortland Avenue, 820
Syracuse, NY 13205-0820

Centro of Cayuga, Inc. (Centro of Cayuga)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,638,624
Annual Unlinked Trips	402,167
Average Weekday Unlinked Trips	1,462
Average Saturday Unlinked Trips	385
Average Sunday Unlinked Trips	138

Service Supplied

Annual Vehicle Revenue Miles	628,288
Annual Vehicle Revenue Hours	32,096
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$322,188
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$322,188
Local Funds	(23%)	514,693
State Funds	(57%)	1,276,100
Federal Assistance	(5%)	107,600
Other Funds	(0%)	1,436
Total Operating Funds Expended		**$2,222,017**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	1,247,313
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,247,313**

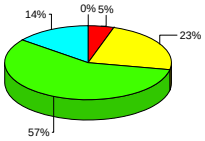
Summary of Operating Expenses

Salary, Wages and Benefits	$1,391,748
Materials and Supplies	367,710
Purchased Transportation	0
Other Operating Expenses	462,559
Total Operating Expenses	**$2,222,017**
Reconciling Cash Expenditures	$0

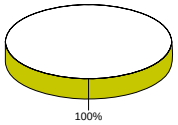
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$1,238,160	$0	$9,153	$0	**$1,247,313**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



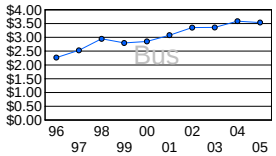
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,222,017	$322,188	$1,247,313	3,638,624	628,288	402,167	32,096	0.0	15	4.1	13	1.44	15%

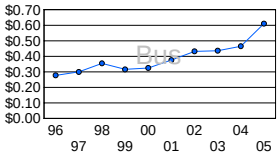
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.54	$69.23	$0.61	$5.53	0.64	12.53

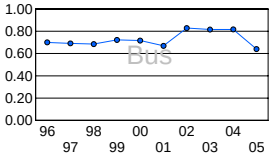
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2120
www.cityofglensfalls.com/ggft/ggftransit.htm
495 Queensbury Avenue
Queensbury, NY 12804

Greater Glens Falls Transit System (GGFT)

Transportation Director: Mr. Scott Sopczyk
(518) 792-1086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,037,792
Annual Unlinked Trips	288,629
Average Weekday Unlinked Trips	989
Average Saturday Unlinked Trips	694
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	312,333
Annual Vehicle Revenue Hours	20,267 Q
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$193,118
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$193,118
Local Funds	(7%)	76,264
State Funds	(36%)	376,903
Federal Assistance	(36%)	377,851
Other Funds	(3%)	33,199
Total Operating Funds Expended		**$1,057,335**
Sources of Capital Funds Expended		
Local funds	(9%)	$21,563
State Funds	(16%)	36,302
Federal Assistance	(75%)	172,499
Other Funds	(0%)	0
Total Capital Funds Expended		**$230,364**

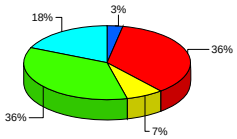
Summary of Operating Expenses

Salary, Wages and Benefits	$785,370
Materials and Supplies	154,372
Purchased Transportation	0
Other Operating Expenses	117,493
Total Operating Expenses	**$1,057,235**
Reconciling Cash Expenditures	$0

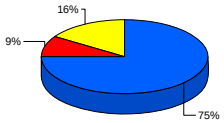
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	**$0**
Demand Response	1	0	$113,110	$0	$117,254	$0	**$230,364**
Total	**6**	**0**	**$113,110**	**$0**	**$117,254**	**$0**	**$230,364**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



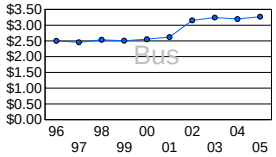
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$966,593	$189,084	$0	1,027,785	295,688	285,496	18,000 Q	0.0	10	5.4	5	1.00	100%
Demand Response	$90,642	$4,034	$230,364	10,007	16,645	3,133	2,267	N/A	2	2.0	1	N/A	100%

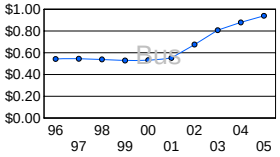
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.27	$53.70 Q	$0.94	$3.39	0.97	15.86 Q
Demand Response	$5.45	$39.98	$9.06	$28.93	0.19	1.38

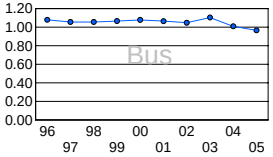
Operating Expenses per Vehicle Revenue Mile



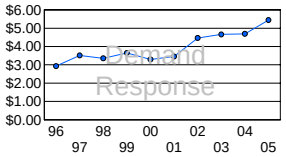
Operating Expenses per Passenger Mile



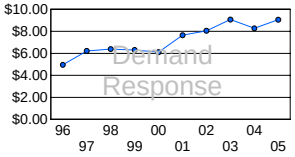
Unlinked Passenger Trips per Vehicle Revenue Mile



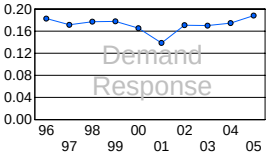
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2122
www.academybus.com
Francis A. Tedesco, President, 111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc.

President: Mr. Francis Tedesco
(201) 420-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	239,829,665
Annual Unlinked Trips	3,627,381
Average Weekday Unlinked Trips	13,100
Average Saturday Unlinked Trips	2,327
Average Sunday Unlinked Trips	1,913

Service Supplied

Annual Vehicle Revenue Miles	7,885,020
Annual Vehicle Revenue Hours	316,108
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	267
Base Period Requirement	68

Financial Information

Fare Revenues Earned		$22,145,377
Sources of Operating Funds Expended		
Fare Revenues	(94%)	$22,145,377
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	1,483,973
Total Operating Funds Expended		**$23,629,350**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

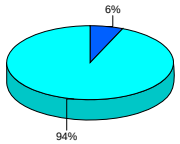
Summary of Operating Expenses

Salary, Wages and Benefits	$10,382,783
Materials and Supplies	5,031,832
Purchased Transportation	0
Other Operating Expenses	8,921,597
Total Operating Expenses	**$24,336,212**
Reconciling Cash Expenditures	$(706,862)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	237	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

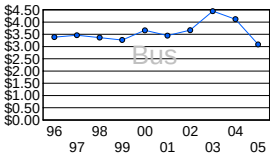
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,336,212	$22,145,377	$0	239,829,665	7,885,020	3,627,381	316,108	3.1	267	4.7	237	3.49	13%

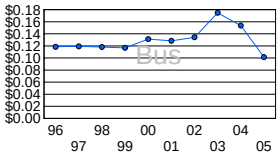
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.09	$76.99	$0.10	$6.71	0.46	11.48

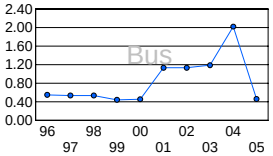
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2126
www.shortlinebus.com
4 Leisure Lane
Mahwah, NJ 07430

Hudson Transit Lines, Inc. (Short Line)

General Manager: Mr. George Grieve
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	170,844,046
Annual Unlinked Trips	3,245,893
Average Weekday Unlinked Trips	11,109
Average Saturday Unlinked Trips	3,820
Average Sunday Unlinked Trips	3,667

Service Supplied

Annual Vehicle Revenue Miles	8,613,053
Annual Vehicle Revenue Hours	191,401
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	188
Base Period Requirement	80

Financial Information

Fare Revenues Earned		$27,911,424
Sources of Operating Funds Expended		
Fare Revenues	(81%)	$27,911,424
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(19%)	6,698,894
Total Operating Funds Expended		**$34,610,318**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

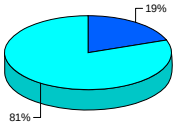
Summary of Operating Expenses

Salary, Wages and Benefits	$15,615,625
Materials and Supplies	5,445,681
Purchased Transportation	0
Other Operating Expenses	11,569,249
Total Operating Expenses	**$32,630,555**
Reconciling Cash Expenditures	$1,979,763

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

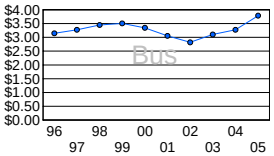
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,630,555	$27,911,424	$0	170,844,046	8,613,053	3,245,893	191,401	2.9	188	5.8	159	1.99	18%

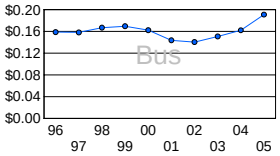
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.79	$170.48	$0.19	$10.05	0.38	16.96

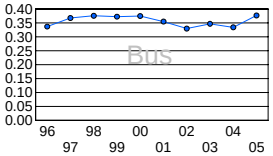
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2128
www.suburbantransit.com
750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation (Coach USA)

General Manager: Mr. Ronald Kohn
(732) 249-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	126,427,172
Annual Unlinked Trips	3,641,316
Average Weekday Unlinked Trips	11,838
Average Saturday Unlinked Trips	5,286
Average Sunday Unlinked Trips	5,094

Service Supplied

Annual Vehicle Revenue Miles	6,251,770
Annual Vehicle Revenue Hours	339,387
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	127
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$19,922,290
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$19,922,290
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$19,922,290**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

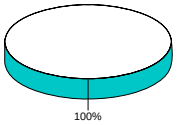
Summary of Operating Expenses

Salary, Wages and Benefits	$10,385,840
Materials and Supplies	4,175,360
Purchased Transportation	0
Other Operating Expenses	3,944,448
Total Operating Expenses	**$18,505,648**
Reconciling Cash Expenditures	$1,416,642

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	118	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

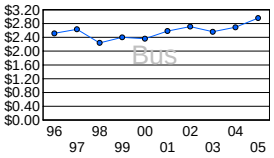
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$18,505,648	$19,922,290	$0	126,427,172	6,251,770	3,641,316	339,387	3.1	127	5.8	118	4.72	8%

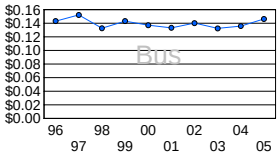
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.96	$54.53	$0.15	$5.08	0.58	10.73

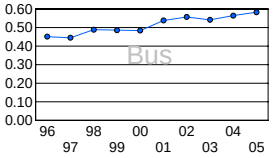
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2132
www.njtransit.com
1 Penn Plaza East
Newark, NJ 07105-2246

New Jersey Transit Corporation-45 (NJTC-45)

President: Mr. Frank Riccio
(973) 923-3358

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	7,546,192
Annual Unlinked Trips	3,770,760
Average Weekday Unlinked Trips	11,770
Average Saturday Unlinked Trips	7,952
Average Sunday Unlinked Trips	5,605

Service Supplied

Annual Vehicle Revenue Miles	1,085,730
Annual Vehicle Revenue Hours	67,400
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	48
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$7,743,367
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$7,743,367
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$7,743,367**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

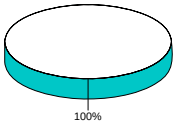
Summary of Operating Expenses

Salary, Wages and Benefits	$3,799,499
Materials and Supplies	1,476,713
Purchased Transportation	0
Other Operating Expenses	2,063,034
Total Operating Expenses	**$7,339,246**
Reconciling Cash Expenditures	$404,121

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

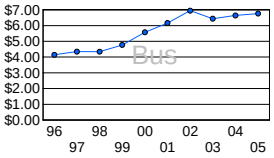
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,339,246	$7,743,367	$0	7,546,192	1,085,730	3,770,760	67,400	0.0	48	6.1	44	1.26	9%

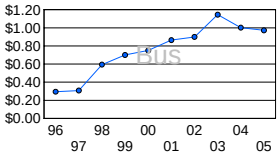
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.76	$108.89	$0.97	$1.95	3.47	55.95

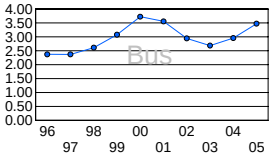
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2135
www.monseybus.com
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

President: Mr. Chaim Lunger
(845) 354-7026

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,765,013
Annual Unlinked Trips	542,835
Average Weekday Unlinked Trips	1,951
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	463

Service Supplied

Annual Vehicle Revenue Miles	1,075,559
Annual Vehicle Revenue Hours	45,950
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,440,304
Sources of Operating Funds Expended		
Fare Revenues	(70%)	$2,440,304
Local Funds	(0%)	0
State Funds	(30%)	1,066,017
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,506,321**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

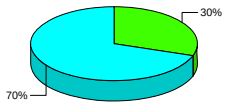
Summary of Operating Expenses

Salary, Wages and Benefits	$1,182,595
Materials and Supplies	511,723
Purchased Transportation	0
Other Operating Expenses	1,541,244
Total Operating Expenses	**$3,235,562**
Reconciling Cash Expenditures	$270,759

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

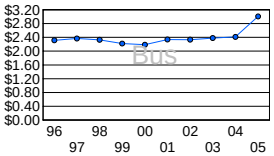
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,235,562	$2,440,304	$0	21,765,013	1,075,559	542,835	45,950	2.9	35	16.3	31	1.00	13%

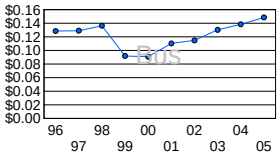
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.01	$70.41	$0.15	$5.96	0.50	11.81

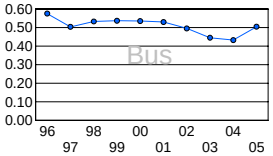
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2136
www.qsbus.com
128-15 28th Avenue
Flushing, NY 11354-1134

Queens Surface Corporation (QSC)

Provides purchased transportation services to: New York City Department of Transportation (2082)

President: Mrs. Myra Burke
(718) 445-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	1,952,000

Service Consumption

Annual Passenger Miles	12,572,592	Q
Annual Unlinked Trips	4,052,718	Q
Average Weekday Unlinked Trips	88,240	Q
Average Saturday Unlinked Trips	39,386	Q
Average Sunday Unlinked Trips	33,295	Q

Service Supplied

Annual Vehicle Revenue Miles	863,547	Q
Annual Vehicle Revenue Hours	87,678	Q
Vehicles Operated in Maximum Service	257	
Vehicles Available for Maximum Service	312	
Base Period Requirement	124	

Financial Information

Fare Revenues Earned		$9,146,687	
Sources of Operating Funds Expended			
Fare Revenues	(29%)	$4,609,277	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(71%)	11,338,496	
Total Operating Funds Expended		**$15,947,773**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

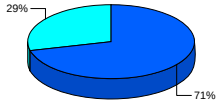
Summary of Operating Expenses

Salary, Wages and Benefits	$11,593,798	
Materials and Supplies	1,809,853	
Purchased Transportation	0	
Other Operating Expenses	2,544,122	
Total Operating Expenses	**$15,947,773**	Q
Reconciling Cash Expenditures	$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	257	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

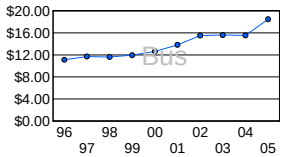
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,947,773 Q	$4,609,277 Q	$0	12,572,592 Q	863,547 Q	4,052,718 Q	87,678 Q	0.0	312	9.1	257	2.07	21%

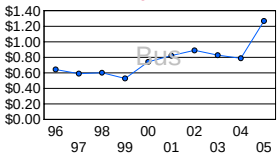
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$18.47 Q	$181.89 Q	$1.27 Q	$3.94 Q	4.69 Q	46.22 Q

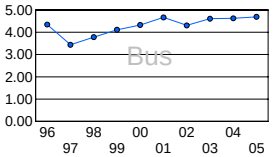
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2137

Monroe Bus Corporation

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
(718) 782-8700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	15,820,458
Annual Unlinked Trips	273,409
Average Weekday Unlinked Trips	845
Average Saturday Unlinked Trips	232
Average Sunday Unlinked Trips	910

Service Supplied

Annual Vehicle Revenue Miles	692,967
Annual Vehicle Revenue Hours	21,454
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$1,635,936
Sources of Operating Funds Expended		
Fare Revenues	(67%)	$1,657,000
Local Funds	(0%)	0
State Funds	(31%)	765,867
Federal Assistance	(1%)	32,732
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,455,599**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(31%)	15,730
Federal Assistance	(1%)	672
Other Funds	(67%)	34,034
Total Capital Funds Expended		**$50,436**

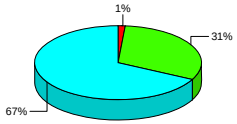
Summary of Operating Expenses

Salary, Wages and Benefits	$926,565
Materials and Supplies	636,358
Purchased Transportation	0
Other Operating Expenses	566,880
Total Operating Expenses	**$2,129,803**
Reconciling Cash Expenditures	$325,796

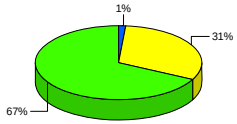
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$50,436	$0	$0	$0	**$50,436**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



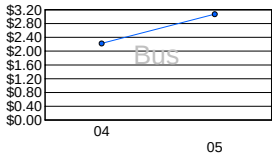
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,129,803	$1,635,936	$50,436	15,820,458	692,967	273,409	21,454	2.9	22	19.7	13	3.00	69%

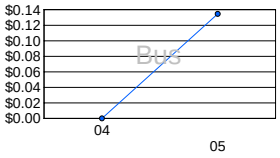
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.07	$99.27	$0.13	$7.79	0.39	12.74

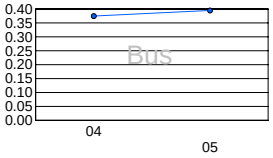
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2145
www.tcatbus.com
737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit (TCAT)

General Manager: Mr. Joseph Turcotte
(607) 277-9388

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	7,787,837	Q
Annual Unlinked Trips	3,152,117	
Average Weekday Unlinked Trips	11,261	
Average Saturday Unlinked Trips	3,180	
Average Sunday Unlinked Trips	1,430	

Service Supplied

Annual Vehicle Revenue Miles	1,893,081	Q
Annual Vehicle Revenue Hours	139,346	
Vehicles Operated in Maximum Service	59	
Vehicles Available for Maximum Service	77	
Base Period Requirement	24	

Financial Information

Fare Revenues Earned		$2,817,605
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$2,817,305
Local Funds	(26%)	2,249,076
State Funds	(33%)	2,887,860
Federal Assistance	(8%)	716,228
Other Funds	(2%)	135,133
Total Operating Funds Expended		**$8,805,602**
Sources of Capital Funds Expended		
Local funds	(2%)	$24,918
State Funds	(82%)	931,130
Federal Assistance	(16%)	176,323
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,132,371**

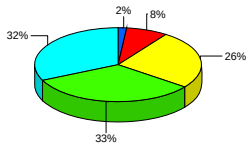
Summary of Operating Expenses

Salary, Wages and Benefits	$5,079,489
Materials and Supplies	1,384,124
Purchased Transportation	1,067,611
Other Operating Expenses	1,274,378
Total Operating Expenses	**$8,805,602**
Reconciling Cash Expenditures	$0

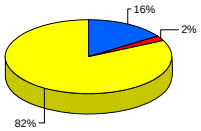
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	7	$106,349	$44,791	$672,380	$308,851	$1,132,371
Demand Response	0	17	$0	$0	$0	$0	$0
Total	**35**	**24**	**$106,349**	**$44,791**	**$672,380**	**$308,851**	**$1,132,371**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



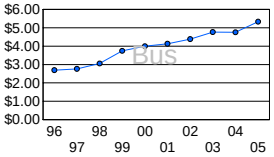
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,231,537	$2,780,908	$1,132,371	7,787,837	1,543,276	3,090,978	115,843	0.0	51	8.3	42	1.75	21%
Demand Response	$574,065	$36,697	$0	0 D	349,805 Q	61,139	23,503	N/A	26	5.3	17	N/A	53%

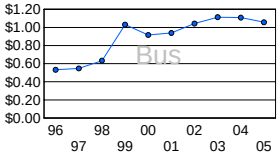
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.33	$71.06	$1.06	$2.66	2.00	26.68
Demand Response	$1.64 Q	$24.43	$0.00 D	$9.39	0.17 Q	2.60

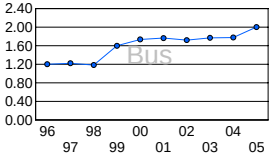
Operating Expenses per Vehicle Revenue Mile



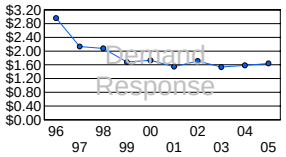
Operating Expenses per Passenger Mile



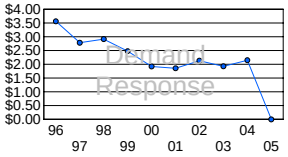
Unlinked Passenger Trips per Vehicle Revenue Mile



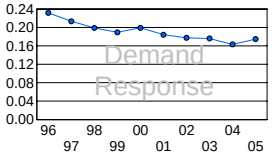
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2147

GTJC (Transit Alliance)

Purchased transportation provider(s) filing a separate report: New York City Department of Transportation (2082)

444 Merrick Road, Suite 370
Lynbrook, NY 11563-2400

Chairman of the Board: Mr. Jerome Cooper
516-8 881-3535

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	0	N
Annual Unlinked Trips	65,485,749	
Average Weekday Unlinked Trips	0	N
Average Saturday Unlinked Trips	0	N
Average Sunday Unlinked Trips	0	N

Service Supplied

Annual Vehicle Revenue Miles	11,962,026
Annual Vehicle Revenue Hours	1,322,721
Vehicles Operated in Maximum Service	537
Vehicles Available for Maximum Service	677
Base Period Requirement	230

Financial Information

Fare Revenues Earned		$59,925,542	
Sources of Operating Funds Expended			
Fare Revenues	(32%)	$59,925,542	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(68%)	125,654,353	
Total Operating Funds Expended		**$185,579,895**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

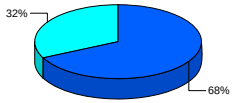
Summary of Operating Expenses

Salary, Wages and Benefits	$0	
Materials and Supplies	0	
Purchased Transportation	185,579,895	
Other Operating Expenses	0	
Total Operating Expenses	**$185,579,895**	Q
Reconciling Cash Expenditures	$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	537	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

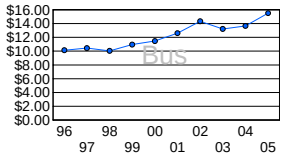
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$185,579,895 Q	$59,925,542 Q	$0	0 N	11,962,026 Q	65,485,749 Q	1,322,721 Q	0.0	677	14.3	537	2.33	26%

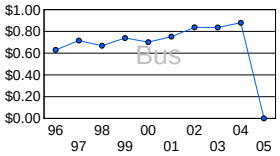
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$15.51 Q	$140.30 Q	$0.00 N	$2.83 Q	5.47 Q	49.51 Q

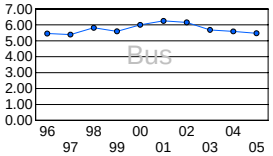
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2148
www.leprechaunlines.com
24 Windsor Highway, 2628
New Windsor, NY 12550

Newburgh Beacon Bus Corporation (NBBC)

President: Mr. Edward Gallagher, Jr.
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	584,097
Annual Unlinked Trips	125,498
Average Weekday Unlinked Trips	409
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	291,601 Q
Annual Vehicle Revenue Hours	18,972 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$166,806
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$150,695
Local Funds	(47%)	477,185
State Funds	(24%)	243,868
Federal Assistance	(13%)	127,157
Other Funds	(1%)	9,900
Total Operating Funds Expended		**$1,008,805**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

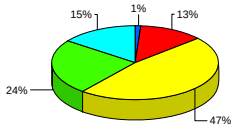
Summary of Operating Expenses

Salary, Wages and Benefits	$547,105
Materials and Supplies	174,642
Purchased Transportation	0
Other Operating Expenses	185,568
Total Operating Expenses	**$907,315**
Reconciling Cash Expenditures	$101,490

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**9**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

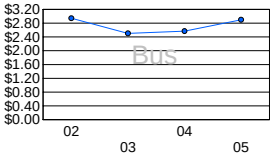
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$739,140	$160,044	$0	495,357	254,897 Q	116,213	14,994 Q	0.0	7	3.0	6	1.00	17%
Demand Response	$168,175	$6,762	$0	88,740	36,704 Q	9,285	3,978 Q	N/A	4	4.0	3	N/A	33%

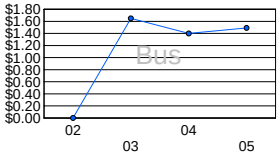
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.90 Q	$49.30 Q	$1.49	$6.36	0.46 Q	7.75 Q
Demand Response	$4.58 Q	$42.28 Q	$1.90	$18.11	0.25 Q	2.33 Q

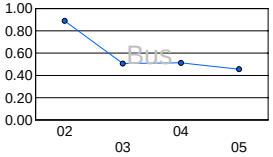
Operating Expenses per Vehicle Revenue Mile



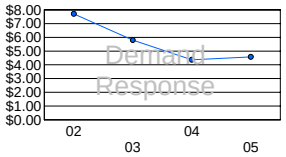
Operating Expenses per Passenger Mile



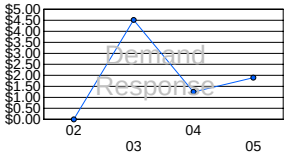
Unlinked Passenger Trips per Vehicle Revenue Mile



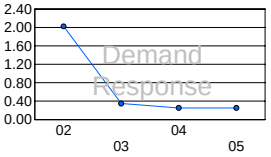
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2149
www.redandtanlines.com
180 Old Hook Road
Westwood, NJ 07675-3124

Rockland Coaches, Inc.

President: Mr. George Grieve
(201) 225-7581

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	76,105,871
Annual Unlinked Trips	4,328,619
Average Weekday Unlinked Trips	14,469
Average Saturday Unlinked Trips	6,502
Average Sunday Unlinked Trips	5,463

Service Supplied

Annual Vehicle Revenue Miles	4,308,365
Annual Vehicle Revenue Hours	184,452
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	115
Base Period Requirement	58

Financial Information

Fare Revenues Earned		$26,033,331
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$18,100,113
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$18,100,113**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

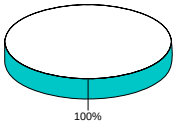
Summary of Operating Expenses

Salary, Wages and Benefits	$13,764,227
Materials and Supplies	2,416,619
Purchased Transportation	0
Other Operating Expenses	1,616,600
Total Operating Expenses	**$17,797,446**
Reconciling Cash Expenditures	$302,670

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

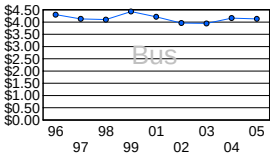
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,797,446	$18,100,113	$0	76,105,871	4,308,365	4,328,619	184,452	3.4	115	2.9	88	1.52	31%

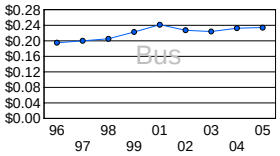
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.13	$96.49	$0.23	$4.11	1.00	23.47

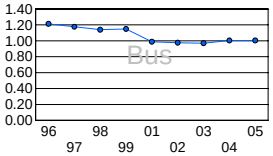
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2155
www.co.cumberland.nj.us.com
790 East Commerce Street
Bridgeton, NJ 08302

Cumberland County Office on Aging (CCOOA)

Executive Director: Ms. Misono Miller
(856) 453-2220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vineland, NJ	
Square Miles	62
Population	88,724
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	489
Population	146,438

Service Consumption

Annual Passenger Miles	683,696	Q
Annual Unlinked Trips	147,842	
Average Weekday Unlinked Trips	598	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	683,696	Q
Annual Vehicle Revenue Hours	53,352	Q
Vehicles Operated in Maximum Service	25	
Vehicles Available for Maximum Service	36	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$22,133
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$22,133
Local Funds	(22%)	481,142
State Funds	(32%)	711,767
Federal Assistance	(45%)	990,044
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,205,086**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(1%)	3,782
Federal Assistance	(99%)	333,734
Other Funds	(0%)	0
Total Capital Funds Expended		**$337,516**

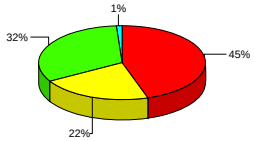
Summary of Operating Expenses

Salary, Wages and Benefits	$1,761,017
Materials and Supplies	197,918
Purchased Transportation	0
Other Operating Expenses	246,141
Total Operating Expenses	**$2,205,076**
Reconciling Cash Expenditures	$0

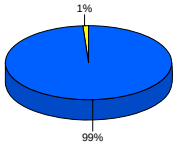
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	$0	$0	$333,734	$3,782	**$337,516**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



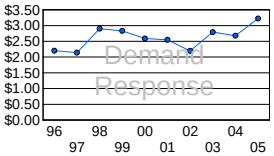
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,205,076	$22,133	$337,516	683,696 Q	683,696 Q	147,842	53,352 Q	N/A	36	5.4	25	N/A	44%

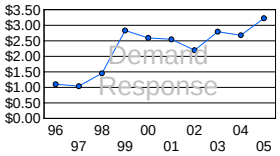
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.23 Q	$41.33 Q	$3.23 Q	$14.92	0.22 Q	2.77 Q

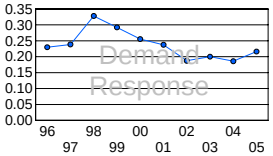
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2158
www.tiogacountyny.com/transportation
PO Box 240, 1062 State Route 38
Owego, NY 13827

Tioga County

Commissioner of Health and Human Services: Mr. Shawn Yetter
(607) 687-8302

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	442,858
Annual Unlinked Trips	61,154
Average Weekday Unlinked Trips	228
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	639,913
Annual Vehicle Revenue Hours	39,333
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$129,557
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$129,557
Local Funds	(12%)	105,167
State Funds	(58%)	485,837
Federal Assistance	(15%)	122,980
Other Funds	(0%)	0
Total Operating Funds Expended		**$843,541**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

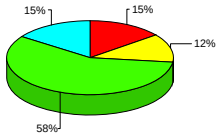
Summary of Operating Expenses

Salary, Wages and Benefits	$30,550
Materials and Supplies	0
Purchased Transportation	812,991
Other Operating Expenses	0
Total Operating Expenses	**$843,541**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$0	$0	$0	$0	$0
Demand Response	0	7	$0	$0	$0	$0	$0
Total	**0**	**16**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

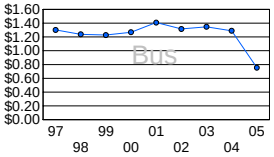
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$295,239	$34,626	$0	339,916	391,346	39,388	17,142	0.0	9	2.5	9	1.00	0%
Demand Response	$548,302	$94,931	$0	102,942	248,567	21,766	22,191	N/A	7	2.5	7	N/A	0%

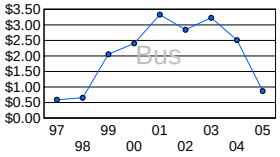
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.75	$17.22	$0.87	$7.50	0.10	2.30
Demand Response	$2.21	$24.71	$5.33	$25.19	0.09	0.98

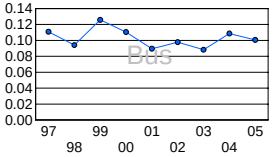
Operating Expenses per Vehicle Revenue Mile



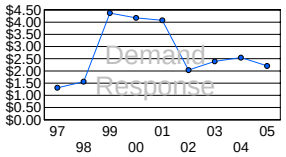
Operating Expenses per Passenger Mile



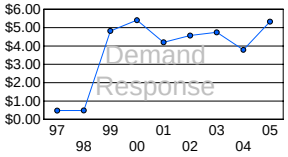
Unlinked Passenger Trips per Vehicle Revenue Mile



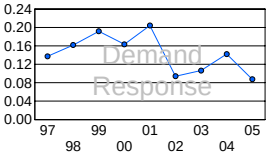
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2159
www.atlanticexpress.com
7 North Street
Staten Island, NY 10302

Atlantic Paratrans of NYC, Inc. (API)

Provides purchased transportation services to: New York City Transit (2008)

President and CEO: Mr. Domenic Gatto
(718) 442-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	7,760,957	Q
Annual Unlinked Trips	844,204	Q
Average Weekday Unlinked Trips	2,810	
Average Saturday Unlinked Trips	1,360	
Average Sunday Unlinked Trips	1,473	

Service Supplied

Annual Vehicle Revenue Miles	8,151,272	Q
Annual Vehicle Revenue Hours	708,050	Q
Vehicles Operated in Maximum Service	275	Q
Vehicles Available for Maximum Service	275	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$2,552,942
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$1,276,471
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(95%)	26,203,432
Total Operating Funds Expended		**$27,479,903**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

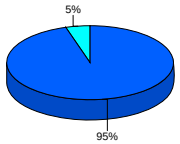
Summary of Operating Expenses

Salary, Wages and Benefits	$24,358,803	
Materials and Supplies	1,031,552	
Purchased Transportation	0	
Other Operating Expenses	1,257,622	
Total Operating Expenses	**$26,647,977**	Q
Reconciling Cash Expenditures	$831,926	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	275 Q	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

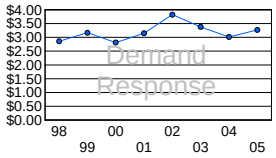
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$26,647,977 Q	$1,276,471	$0	7,760,957 Q	8,151,272 Q	844,204 Q	708,050 Q	N/A	275	2.8	275 Q	N/A	0% Q

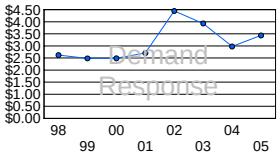
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.27 Q	$37.64 Q	$3.43 Q	$31.57 Q	0.10 Q	1.19 Q

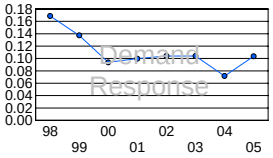
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2160
www.communitycoachbus.com
315 Howe Avenue
Passaic, NJ 07055

Community Transit, Inc. (Community Transit)

General Manager: Mr. John Nguyen
(973) 473-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,992,486
Annual Unlinked Trips	595,943
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	580
Average Sunday Unlinked Trips	560

Service Supplied

Annual Vehicle Revenue Miles	920,116
Annual Vehicle Revenue Hours	67,765
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$3,557,320
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$3,557,320
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,557,320**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

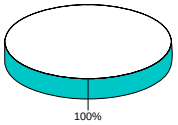
Summary of Operating Expenses

Salary, Wages and Benefits	$1,747,634
Materials and Supplies	790,043
Purchased Transportation	0
Other Operating Expenses	1,001,152
Total Operating Expenses	**$3,538,829**
Reconciling Cash Expenditures	$18,401

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

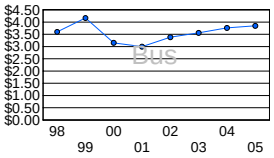
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,538,829	$3,557,320	$0	14,992,486	920,116	595,943	67,765	0.0	23	2.4	21	2.33	10%

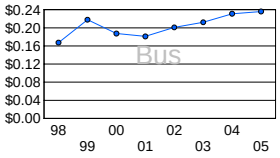
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.85	$52.22	$0.24	$5.94	0.65	8.79

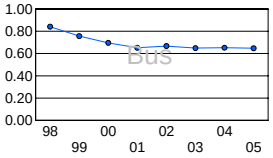
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2161
www.decamp.com
101 Greenwood Avenue
Montclair, NJ 07042

DeCamp Bus Lines

Vice President: Mr. Gary Pard
(973) 783-7500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	48,718,254
Annual Unlinked Trips	2,195,276
Average Weekday Unlinked Trips	7,669
Average Saturday Unlinked Trips	2,851
Average Sunday Unlinked Trips	1,876

Service Supplied

Annual Vehicle Revenue Miles	1,709,169
Annual Vehicle Revenue Hours	108,829
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	80
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$10,626,576
Sources of Operating Funds Expended		
Fare Revenues	(70%)	$10,626,576
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(30%)	4,493,113
Total Operating Funds Expended		**$15,119,689**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

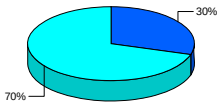
Summary of Operating Expenses

Salary, Wages and Benefits	$8,968,826
Materials and Supplies	2,366,162
Purchased Transportation	0
Other Operating Expenses	3,184,923
Total Operating Expenses	**$14,519,911**
Reconciling Cash Expenditures	$599,778

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

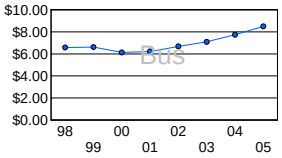
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,519,911	$10,626,576	$0	48,718,254	1,709,169	2,195,276	108,829	0.0	80	4.6	57	4.75	40%

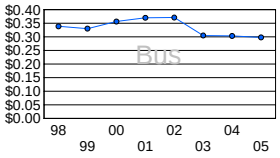
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.50	$133.42	$0.30	$6.61	1.28	20.17

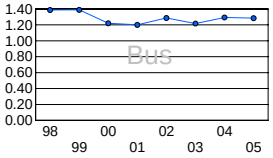
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2163
www.lakelandbus.com
425 East Blackwell Street, 898
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc.

President: Ms. Marta Mazzarisi
(800) 367-0601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	48,214,605
Annual Unlinked Trips	1,872,086
Average Weekday Unlinked Trips	6,475
Average Saturday Unlinked Trips	2,040
Average Sunday Unlinked Trips	1,805

Service Supplied

Annual Vehicle Revenue Miles	2,910,681
Annual Vehicle Revenue Hours	83,163
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	66
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$10,574,824
Sources of Operating Funds Expended		
Fare Revenues	(79%)	$10,574,824
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(21%)	2,805,848
Total Operating Funds Expended		**$13,380,672**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

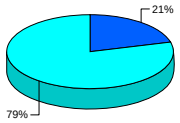
Summary of Operating Expenses

Salary, Wages and Benefits	$8,376,275
Materials and Supplies	2,141,132
Purchased Transportation	0
Other Operating Expenses	2,858,194
Total Operating Expenses	**$13,375,601**
Reconciling Cash Expenditures	$5,071

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

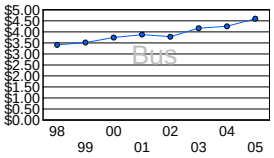
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,375,601	$10,574,824	$0	48,214,605	2,910,681	1,872,086	83,163	2.9	66	4.7	57	3.80	16%

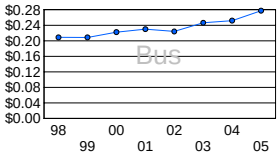
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.60	$160.84	$0.28	$7.14	0.64	22.51

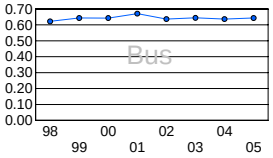
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2165
www.olympiabus.com
349 First Street
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc. (Coach USA)

V.P. Northeast Region: Mr. Frank Raggo
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	12,578,189
Annual Unlinked Trips	672,454
Average Weekday Unlinked Trips	1,966
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	1,483

Service Supplied

Annual Vehicle Revenue Miles	1,282,471
Annual Vehicle Revenue Hours	92,256
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	39
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$13,598,196
Sources of Operating Funds Expended		
Fare Revenues	(98%)	$13,598,196
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	234,784
Total Operating Funds Expended		**$13,832,980**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

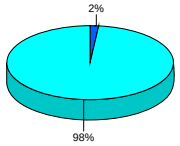
Summary of Operating Expenses

Salary, Wages and Benefits	$6,117,969
Materials and Supplies	4,708,000
Purchased Transportation	0
Other Operating Expenses	1,905,000
Total Operating Expenses	**$12,730,969**
Reconciling Cash Expenditures	$1,102,011

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

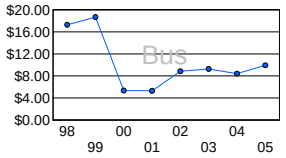
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,730,969	$13,598,196	$0	12,578,189	1,282,471	672,454	92,256	0.0	39	7.9	21	1.00	86%

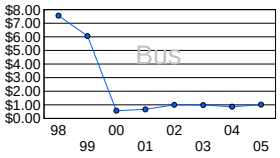
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.93	$138.00	$1.01	$18.93	0.52	7.29

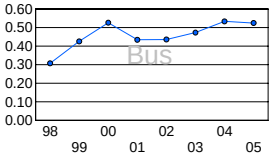
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2166
www.coachusa.com
349 First Street
Elizabeth, NJ 07206

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Manager: Mr. Frank Raggo
(908) 354-0545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	39,662,097
Annual Unlinked Trips	12,394,405
Average Weekday Unlinked Trips	40,003
Average Saturday Unlinked Trips	26,464
Average Sunday Unlinked Trips	14,563

Service Supplied

Annual Vehicle Revenue Miles	2,274,178
Annual Vehicle Revenue Hours	255,525
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		$14,604,254
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$14,604,254
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$14,604,254**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

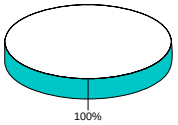
Summary of Operating Expenses

Salary, Wages and Benefits	$8,493,763
Materials and Supplies	1,399,165
Purchased Transportation	0
Other Operating Expenses	4,186,080
Total Operating Expenses	**$14,079,008**
Reconciling Cash Expenditures	$525,246

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

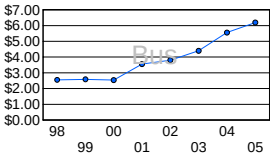
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,079,008	$14,604,254	$0	39,662,097	2,274,178	12,394,405	255,525	0.0	67	5.9	58	1.41	16%

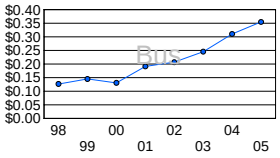
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.19	$55.10	$0.35	$1.14	5.45	48.51

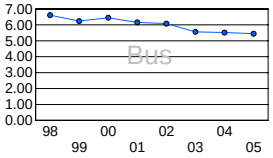
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2168
www.redandtan.com
437 Tonnele Avenue
Jersey City, NJ 07306

Trans-Hudson Express

General Manager: Mr. John Solomita
(201) 876-9000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	48,965,359
Annual Unlinked Trips	7,711,260
Average Weekday Unlinked Trips	23,008
Average Saturday Unlinked Trips	19,643
Average Sunday Unlinked Trips	13,168

Service Supplied

Annual Vehicle Revenue Miles	2,878,370
Annual Vehicle Revenue Hours	264,504
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	98
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$12,549,765
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$12,549,765
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$12,549,765**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

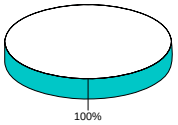
Summary of Operating Expenses

Salary, Wages and Benefits	$6,044,970
Materials and Supplies	3,260,300
Purchased Transportation	0
Other Operating Expenses	3,218,495
Total Operating Expenses	**$12,523,765**
Reconciling Cash Expenditures	$26,000

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

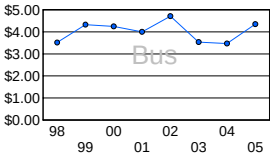
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,523,765	$12,549,765	$0	48,965,359	2,878,370	7,711,260	264,504	0.0	98	10.6	68	1.36	44%

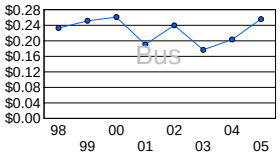
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.35	$47.35	$0.26	$1.62	2.68	29.15

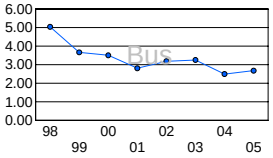
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2169
www.transbridgelines.com
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

President: Mr. Thomas JeBran
(610) 868-6001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	87,095,375
Annual Unlinked Trips	996,530
Average Weekday Unlinked Trips	3,495
Average Saturday Unlinked Trips	890
Average Sunday Unlinked Trips	645

Service Supplied

Annual Vehicle Revenue Miles	3,391,894
Annual Vehicle Revenue Hours	67,979
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$10,620,433
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$10,620,433
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$10,620,433**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

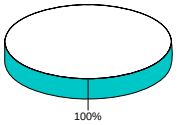
Summary of Operating Expenses

Salary, Wages and Benefits	$6,354,240
Materials and Supplies	2,240,020
Purchased Transportation	0
Other Operating Expenses	1,313,204
Total Operating Expenses	**$9,907,464**
Reconciling Cash Expenditures	$712,909

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

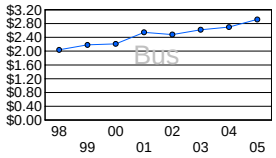
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,907,464	$10,620,433	$0	87,095,375	3,391,894	996,530	67,979	0.0	47	6.2	42	2.00	12%

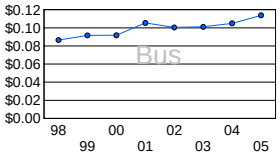
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.92	$145.74	$0.11	$9.94	0.29	14.66

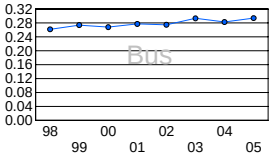
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2171
www.nyairportservice.com
15 Second Avenue
Brooklyn, NY 11215

Private One of New York, LLC, dba: New York Airport Service

CEO: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	16,938,001
Annual Unlinked Trips	947,334
Average Weekday Unlinked Trips	2,638
Average Saturday Unlinked Trips	2,307
Average Sunday Unlinked Trips	2,684

Service Supplied

Annual Vehicle Revenue Miles	1,246,046
Annual Vehicle Revenue Hours	100,319
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$12,813,246
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$12,274,712
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$12,274,712**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

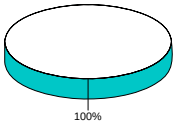
Summary of Operating Expenses

Salary, Wages and Benefits	$345,395
Materials and Supplies	1,852,693
Purchased Transportation	4,850,579
Other Operating Expenses	4,328,688
Total Operating Expenses	**$11,377,355**
Reconciling Cash Expenditures	$897,357

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

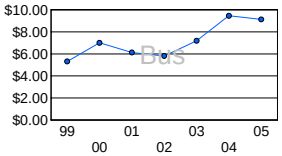
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,377,355	$12,813,246	$0	16,938,001	1,246,046	947,334	100,319	0.0	40	0.0	35	1.19	14%

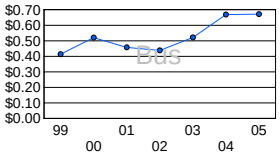
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.13	$113.41	$0.67	$12.01	0.76	9.44

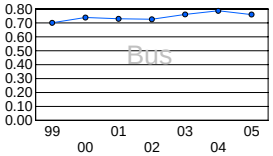
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2172
www.centro.org
200 Cortland Avenue, 820
Syracuse, NY 13205-0820

Centro of Oswego, Inc. (Centro of Oswego)

Executive Director: Mr. Frank Kobliski
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,591,003
Annual Unlinked Trips	407,764
Average Weekday Unlinked Trips	1,486
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	135

Service Supplied

Annual Vehicle Revenue Miles	516,655
Annual Vehicle Revenue Hours	37,263
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$406,701
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$406,701
Local Funds	(20%)	532,174
State Funds	(59%)	1,545,800
Federal Assistance	(5%)	121,300
Other Funds	(0%)	279
Total Operating Funds Expended		**$2,606,254**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	2,104,408
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,104,408**

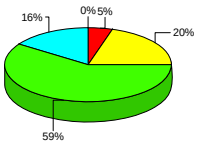
Summary of Operating Expenses

Salary, Wages and Benefits	$1,515,485
Materials and Supplies	351,873
Purchased Transportation	0
Other Operating Expenses	738,896
Total Operating Expenses	**$2,606,254**
Reconciling Cash Expenditures	$0

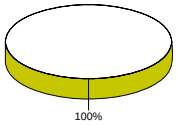
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$2,065,893	$0	$18,015	$20,500	**$2,104,408**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



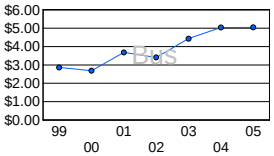
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,606,254	$406,701	$2,104,408	2,591,003	516,655	407,764	37,263	0.0	16	1.6	14	0.79	14%

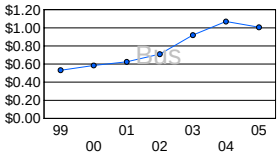
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$69.94	$1.01	$6.39	0.79	10.94

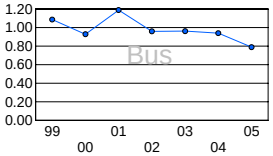
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2173

American Transit, Inc.

Provides purchased transportation services to: New York City Transit (2008)

722 Nepperhan Avenue
Yonkers, NY 10703

CEO/ Sr. Vice President: Mr. Michael Minerva
(914) 968-8000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	7,749,853	Q
Annual Unlinked Trips	683,658	Q
Average Weekday Unlinked Trips	2,090	Q
Average Saturday Unlinked Trips	1,210	Q
Average Sunday Unlinked Trips	1,464	Q

Service Supplied

Annual Vehicle Revenue Miles	6,705,566	Q
Annual Vehicle Revenue Hours	553,069	Q
Vehicles Operated in Maximum Service	202	
Vehicles Available for Maximum Service	230	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$2,854,034	
Sources of Operating Funds Expended			
Fare Revenues	(5%)	$1,427,017	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(95%)	29,226,275	
Total Operating Funds Expended		**$30,653,292**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

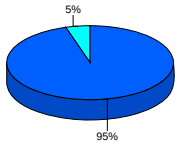
Summary of Operating Expenses

Salary, Wages and Benefits	$21,017,068	
Materials and Supplies	3,121,041	
Purchased Transportation	0	
Other Operating Expenses	4,833,597	
Total Operating Expenses	**$28,971,706**	Q
Reconciling Cash Expenditures	$1,681,588	Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	202	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

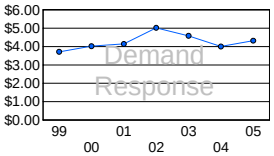
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$28,971,706 Q	$1,427,017 Q	$0	7,749,853 Q	6,705,566 Q	683,658 Q	553,069 Q	N/A	230	2.8	202	N/A	14%

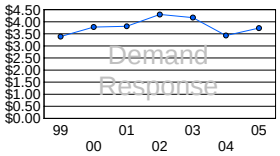
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.32 Q	$52.38 Q	$3.74 Q	$42.38 Q	0.10 Q	1.24 Q

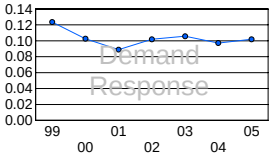
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2175

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	3,764,194
Annual Unlinked Trips	512,283
Average Weekday Unlinked Trips	1,665
Average Saturday Unlinked Trips	204
Average Sunday Unlinked Trips	1,766

Service Supplied

Annual Vehicle Revenue Miles	220,212
Annual Vehicle Revenue Hours	14,418
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$1,444,931
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$1,419,689
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,419,689**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

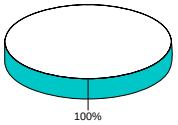
Summary of Operating Expenses

Salary, Wages and Benefits	$830,931
Materials and Supplies	222,232
Purchased Transportation	116,717
Other Operating Expenses	249,809
Total Operating Expenses	**$1,419,689**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

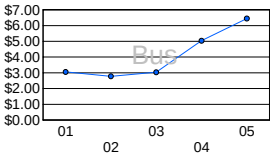
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,419,689	$1,444,931	$0	3,764,194	220,212	512,283	14,418	0.0	8	0.0	6	1.00	33%

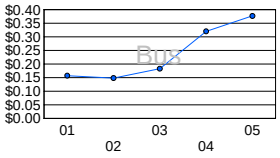
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.45	$98.47	$0.38	$2.77	2.33	35.53

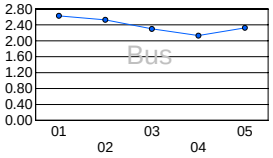
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2177
www.trailwaysny.com
499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc, (Adirondack Trailways)

President: Mr. Eugene Berardi
(845) 339-4230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1, 62, 89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	30,533,393
Annual Unlinked Trips	467,403
Average Weekday Unlinked Trips	1,294
Average Saturday Unlinked Trips	1,325
Average Sunday Unlinked Trips	1,170

Service Supplied

Annual Vehicle Revenue Miles	2,009,073
Annual Vehicle Revenue Hours	40,100
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$8,220,946
Sources of Operating Funds Expended		
Fare Revenues	(73%)	$8,115,573
Local Funds	(0%)	0
State Funds	(12%)	1,340,166
Federal Assistance	(2%)	229,503
Other Funds	(13%)	1,454,894
Total Operating Funds Expended		**$11,140,136**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	105,373
Total Capital Funds Expended		**$105,373**

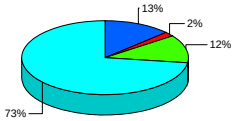
Summary of Operating Expenses

Salary, Wages and Benefits	$5,063,608
Materials and Supplies	1,682,514
Purchased Transportation	0
Other Operating Expenses	3,285,860
Total Operating Expenses	**$10,031,982**
Reconciling Cash Expenditures	$1,108,154

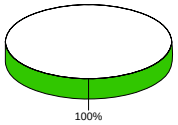
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$71,617	$0	$0	$33,756	**$105,373**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



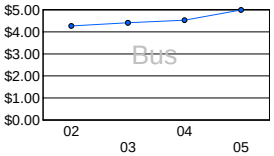
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,031,982	$8,220,946	$105,373	30,533,393	2,009,073	467,403	40,100	2.9	35	7.5	26	1.00	35%

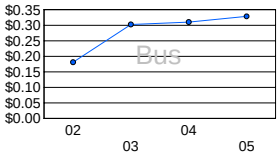
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.99	$250.17	$0.33	$21.46	0.23	11.66

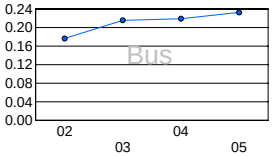
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2178
www.co.ulster.ny.us/ucat
1 Danny Circle
Kingston, NY 12401

Ulster County Area Transit (UCAT)

Chairman: Mr. David Donaldson
(845) 340-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	182,693

Service Consumption

Annual Passenger Miles	1,997,602
Annual Unlinked Trips	194,446
Average Weekday Unlinked Trips	743
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	717,942 Q
Annual Vehicle Revenue Hours	36,011
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$268,922
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$268,922
Local Funds	(15%)	403,746
State Funds	(26%)	689,164
Federal Assistance	(48%)	1,248,425
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,610,257**
Sources of Capital Funds Expended		
Local funds	(10%)	$621,176
State Funds	(10%)	621,174
Federal Assistance	(80%)	4,969,402
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,211,752**

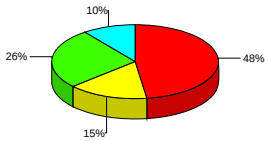
Summary of Operating Expenses

Salary, Wages and Benefits	$1,938,781
Materials and Supplies	283,647
Purchased Transportation	102,136
Other Operating Expenses	241,185
Total Operating Expenses	**$2,565,749**
Reconciling Cash Expenditures	$44,508

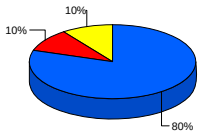
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	$0	$0	$6,163,210	$48,542	**$6,211,752**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



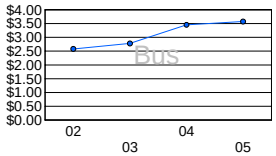
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,565,749	$268,922	$6,211,752	1,997,602	717,942 Q	194,446	36,011	0.0	20	3.4	14	1.09	43%

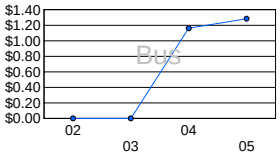
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.57 Q	$71.25	$1.28	$13.20	0.27 Q	5.40

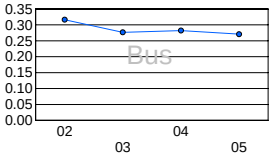
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2179
www.leprechaunlines.com
100 Leprechaun Lane, 2628
Newburgh, NY 12550

Hendrick Hudson Bus Lines, Inc. (HHBL)

Chief Executive: Mr. Edward Gallagher, Jr
(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Passenger Miles	1,780,446
Annual Unlinked Trips	38,015
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	372,059
Annual Vehicle Revenue Hours	13,462
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$157,688
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$157,688
Local Funds	(0%)	0
State Funds	(20%)	300,735
Federal Assistance	(69%)	1,024,352
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,482,775**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

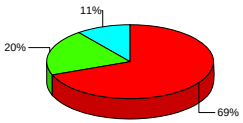
Summary of Operating Expenses

Salary, Wages and Benefits	$538,707
Materials and Supplies	294,165
Purchased Transportation	0
Other Operating Expenses	279,226
Total Operating Expenses	**$1,112,098**
Reconciling Cash Expenditures	$370,677

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

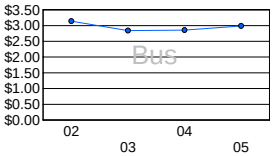
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,112,098	$157,688	$0	1,780,446	372,059	38,015	13,462	0.0	8	9.0	6	0	33%

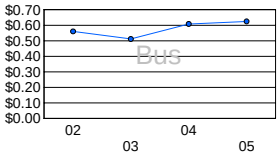
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.99	$82.61	$0.62	$29.25	0.10	2.82

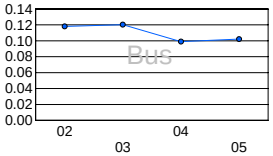
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2180
www.atlanticexpress.com
7 North Street
Staten Island, NY 10302

Atlantic Express (AE)

Provides purchased transportation services to: New York City Department of Transportation (2082)

CEO: Mr. Domenic Gatto
(718) 442-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	840
Population	459,737

Service Consumption

Annual Passenger Miles	1,147,010	Q
Annual Unlinked Trips	18,356	Q
Average Weekday Unlinked Trips	73	Q
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	616,651	Q
Annual Vehicle Revenue Hours	23,335	Q
Vehicles Operated in Maximum Service	24	
Vehicles Available for Maximum Service	127	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		$4,987,289	
Sources of Operating Funds Expended			
Fare Revenues	(73%)	$3,139,480	
Local Funds	(0%)	0	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(27%)	1,165,990	
Total Operating Funds Expended		**$4,305,470**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

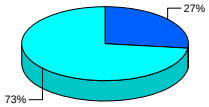
Summary of Operating Expenses

Salary, Wages and Benefits	$1,431,874	
Materials and Supplies	1,257,917	
Purchased Transportation	0	
Other Operating Expenses	618,582	
Total Operating Expenses	**$3,308,373**	Q
Reconciling Cash Expenditures	$997,097	Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

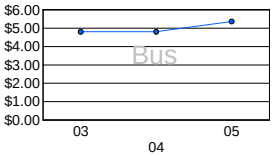
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,308,373	$2,493,645 Q	$0	1,147,010 Q	616,651 Q	18,356 Q	23,335 Q	0.0	127	4.0	24	0	429%

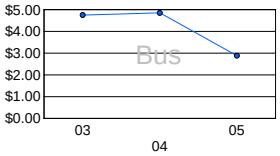
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37 Q	$141.78 Q	$2.88 Q	$180.23 Q	0.03 Q	0.79 Q

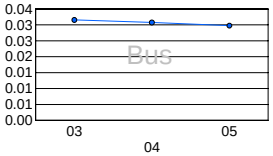
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2182

Town of Highlands Dial-A-Bus

254 Main Street
Highland Falls, NY 10928

Manager: Ms. Lori Hurst
(845) 446-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	15,061	Q
Annual Unlinked Trips	5,800	Q
Average Weekday Unlinked Trips	16	Q
Average Saturday Unlinked Trips	32	Q
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	9,300	Q
Annual Vehicle Revenue Hours	342	Q
Vehicles Operated in Maximum Service	1	
Vehicles Available for Maximum Service	1	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$2,064	
Sources of Operating Funds Expended			
Fare Revenues	(3%)	$2,064	
Local Funds	(89%)	64,205	
State Funds	(8%)	5,524	
Federal Assistance	(0%)	0	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$71,793**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

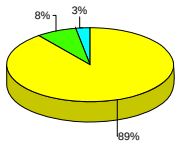
Summary of Operating Expenses

Salary, Wages and Benefits	$62,464	
Materials and Supplies	1,579	
Purchased Transportation	0	
Other Operating Expenses	7,750	
Total Operating Expenses	**$71,793**	Q
Reconciling Cash Expenditures	$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

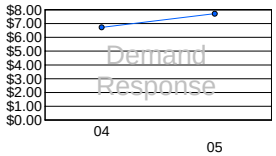
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$71,793 Q	$2,064 Q	$0	15,061 Q	9,300 Q	5,800 Q	342 Q	N/A	1	0.0	1	N/A	0%

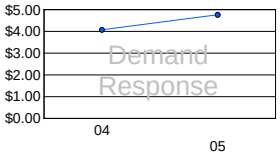
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$7.72 Q	$209.92 Q	$4.77 Q	$12.38 Q	0.62 Q	16.96 Q

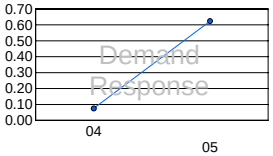
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2183
monroeny.org
91 Mine Road
Monroe, NY 10950

Town of Monroe Dial-A-Bus (Monroe DAB)

Town Supervisor: Hon. Sandy Leonard
(845) 783-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	80,700
Annual Unlinked Trips	26,477
Average Weekday Unlinked Trips	104
Average Saturday Unlinked Trips	28
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	84,739
Annual Vehicle Revenue Hours	8,259
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned		$16,552
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$16,552
Local Funds	(59%)	189,481
State Funds	(25%)	80,486
Federal Assistance	(9%)	30,000
Other Funds	(2%)	7,007
Total Operating Funds Expended		**$323,526**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

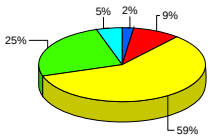
Summary of Operating Expenses

Salary, Wages and Benefits	$247,794
Materials and Supplies	55,834
Purchased Transportation	0
Other Operating Expenses	19,898
Total Operating Expenses	**$323,526**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

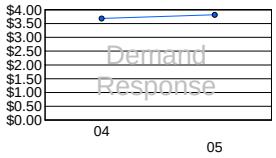
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$323,526	$16,552	$0	80,700	84,739	26,477	8,259	N/A	6	3.8	5	N/A	20%

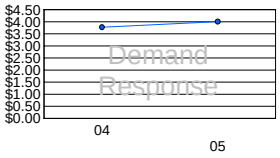
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.82	$39.17	$4.01	$12.22	0.31	3.21

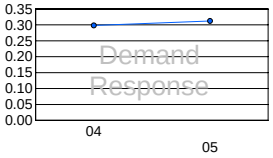
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 2188
www.mta.info
341 Madison Avenue
New York, NY 10017

MTA Bus Company (MTABUS)

President: Mr. Thomas Savage
(212) 878-7174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	0	N
Annual Unlinked Trips	24,638,749	Q
Average Weekday Unlinked Trips	109,236	
Average Saturday Unlinked Trips	42,066	
Average Sunday Unlinked Trips	16,068	

Service Supplied

Annual Vehicle Revenue Miles	0	N
Annual Vehicle Revenue Hours	0	N
Vehicles Operated in Maximum Service	443	
Vehicles Available for Maximum Service	683	
Base Period Requirement	144	

Financial Information

Fare Revenues Earned		$43,316,547
Sources of Operating Funds Expended		
Fare Revenues	(99%)	$123,193,295
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	1,419,589
Total Operating Funds Expended		**$124,612,884**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

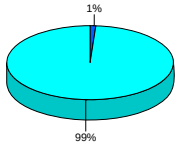
Summary of Operating Expenses

Salary, Wages and Benefits	$90,687,133
Materials and Supplies	18,153,921
Purchased Transportation	0
Other Operating Expenses	15,771,830
Total Operating Expenses	**$124,612,884**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	443	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

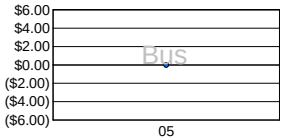
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$124,612,884	$43,316,547	$0	0 N	0 N	24,638,749 Q	0 N	16.6	683	11.6	443	3.08	54%

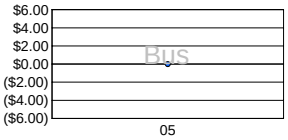
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.00 N	$0.00 N	$0.00 N	$5.06 Q	0.00 N	0.00 N

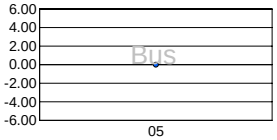
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3001
www.rideonkrt.com
1550 4th Avenue, 1188
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority (KVRTA)

General Manager: Mr. Dennis Dawson
(304) 343-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	10,885,509
Annual Unlinked Trips	2,156,735
Average Weekday Unlinked Trips	7,195
Average Saturday Unlinked Trips	4,443
Average Sunday Unlinked Trips	1,187

Service Supplied

Annual Vehicle Revenue Miles	2,999,658
Annual Vehicle Revenue Hours	178,625
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	71
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$1,578,995
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,578,995
Local Funds	(65%)	6,584,929
State Funds	(0%)	19,427
Federal Assistance	(17%)	1,755,933
Other Funds	(2%)	175,692
Total Operating Funds Expended		**$10,114,976**
Sources of Capital Funds Expended		
Local funds	(20%)	$82,642
State Funds	(0%)	0
Federal Assistance	(80%)	327,963
Other Funds	(0%)	0
Total Capital Funds Expended		**$410,605**

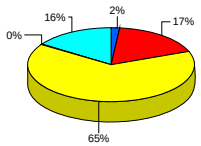
Summary of Operating Expenses

Salary, Wages and Benefits	$7,741,625
Materials and Supplies	1,346,932
Purchased Transportation	0
Other Operating Expenses	917,282
Total Operating Expenses	**$10,005,839**
Reconciling Cash Expenditures	$109,137

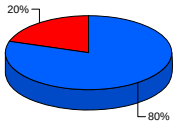
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$0	$29,658	$303,949	$44,323	**$377,930**
Demand Response	12	0	$0	$11,217	$20,608	$850	**$32,675**
Total	**59**	**0**	**$0**	**$40,875**	**$324,557**	**$45,173**	**$410,605**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



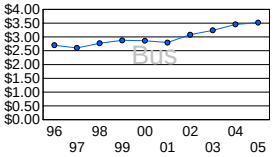
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,149,112	$1,510,380	$377,930	10,494,858	2,599,610	2,125,308	152,207	0.0	57	4.2	47	1.47	21%
Demand Response	$856,727	$68,615	$32,675	390,651	400,048	31,427	26,418	N/A	14	3.7	12	N/A	17%

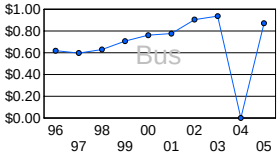
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.52	$60.11	$0.87	$4.30	0.82	13.96
Demand Response	$2.14	$32.43	$2.19	$27.26	0.08	1.19

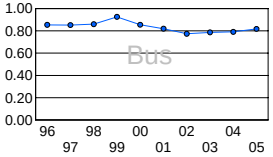
Operating Expenses per Vehicle Revenue Mile



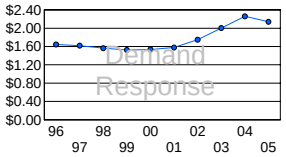
Operating Expenses per Passenger Mile



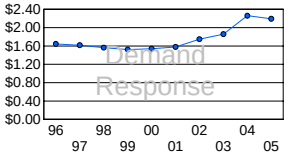
Unlinked Passenger Trips per Vehicle Revenue Mile



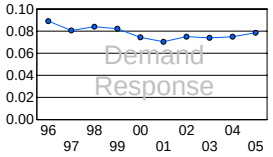
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

The Tri-State Transit Authority (TTA)

ID Number: 3002
www.tta-wv.com
1120 Virginia Avenue, West, 7965
Huntington, WV 25779

General Manager: Ms. Arna Shaffer
(304) 529-6094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,508,802
Annual Unlinked Trips	728,183
Average Weekday Unlinked Trips	2,466
Average Saturday Unlinked Trips	1,853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,103
Annual Vehicle Revenue Hours	75,076
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$363,353
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$363,353
Local Funds	(47%)	1,892,381
State Funds	(0%)	0
Federal Assistance	(30%)	1,204,026
Other Funds	(14%)	577,172
Total Operating Funds Expended		**$4,036,932**
Sources of Capital Funds Expended		
Local funds	(0%)	$36,839
State Funds	(64%)	7,331,778
Federal Assistance	(36%)	4,141,166
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,509,783**

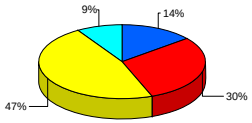
Summary of Operating Expenses

Salary, Wages and Benefits	$2,929,364
Materials and Supplies	549,268
Purchased Transportation	0
Other Operating Expenses	558,300
Total Operating Expenses	**$4,036,932**
Reconciling Cash Expenditures	$0

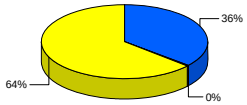
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$116,319	$0	$11,393,464	**$11,509,783**
Demand Response	10	0	$0	$0	$0	$0	**$0**
Total	**28**	**0**	**$0**	**$116,319**	**$0**	**$11,393,464**	**$11,509,783**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



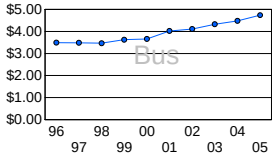
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,603,568	$320,168	$11,509,783	3,278,906	760,350	684,431	52,038	0.0	31	6.9	18	1.00	72%
Demand Response	$433,364	$43,185	$0	229,896	340,753	43,752	23,038	N/A	12	4.3	10	N/A	20%

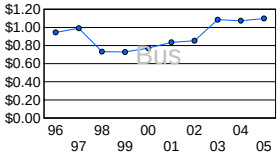
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.74	$69.25	$1.10	$5.27	0.90	13.15
Demand Response	$1.27	$18.81	$1.89	$9.91	0.13	1.90

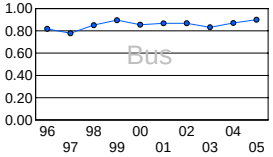
Operating Expenses per Vehicle Revenue Mile



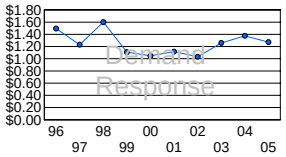
Operating Expenses per Passenger Mile



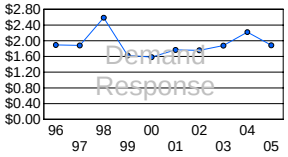
Unlinked Passenger Trips per Vehicle Revenue Mile



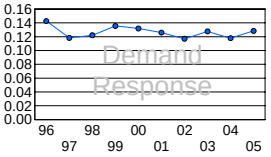
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3006
www.ridegrtc.com
101 South Davis Avenue, 27323
Richmond, VA 23261

Greater Richmond Transit Company (GRTC Transit System)

CEO: Mr. John Lewis
(804) 358-3871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	45,062,694
Annual Unlinked Trips	12,762,725
Average Weekday Unlinked Trips	43,982
Average Saturday Unlinked Trips	17,932
Average Sunday Unlinked Trips	9,593

Service Supplied

Annual Vehicle Revenue Miles	7,149,052
Annual Vehicle Revenue Hours	514,730
Vehicles Operated in Maximum Service	223
Vehicles Available for Maximum Service	262
Base Period Requirement	68

Financial Information

Fare Revenues Earned		$9,634,114
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$7,077,095
Local Funds	(32%)	10,424,078
State Funds	(24%)	7,816,286
Federal Assistance	(20%)	6,610,314
Other Funds	(2%)	695,301
Total Operating Funds Expended		**$32,623,074**
Sources of Capital Funds Expended		
Local funds	(11%)	$228,086
State Funds	(20%)	399,608
Federal Assistance	(68%)	1,360,888
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,988,582**

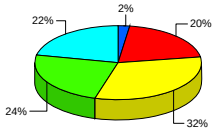
Summary of Operating Expenses

Salary, Wages and Benefits	$19,633,185
Materials and Supplies	3,875,817
Purchased Transportation	3,828,296
Other Operating Expenses	4,423,708
Total Operating Expenses	**$31,761,006**
Reconciling Cash Expenditures	$862,068

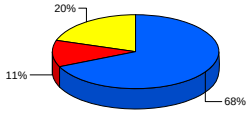
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	$476,689	$827,205	$495,647	$189,041	$1,988,582
Demand Response	0	37	$0	$0	$0	$0	$0
Vanpool	0	41	$0	$0	$0	$0	$0
Total	**145**	**78**	**$476,689**	**$827,205**	**$495,647**	**$189,041**	**$1,988,582**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



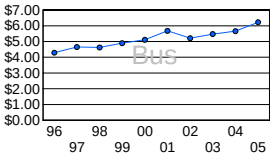
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,885,019	$8,854,657	$1,988,582	33,104,488	4,480,961	12,415,055	402,243	0.0	169	5.3	145	2.13	17%
Demand Response	$3,394,724	$476,059	$0	2,220,190	1,463,415	197,020	88,383	N/A	50	4.3	37	N/A	35%
Vanpool	$481,263	$303,398	$0	9,738,016	1,204,676	150,650	24,104	N/A	43	1.4	41	N/A	5%

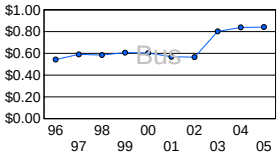
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.22	$69.32	$0.84	$2.25	2.77	30.86
Demand Response	$2.32	$38.41	$1.53	$17.23	0.13	2.23
Vanpool	$0.40	$19.97	$0.05	$3.19	0.13	6.25

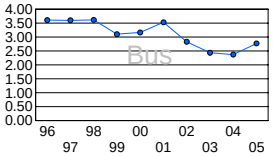
Operating Expenses per Vehicle Revenue Mile



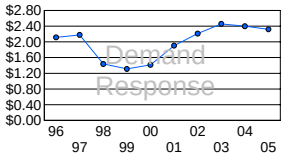
Operating Expenses per Passenger Mile



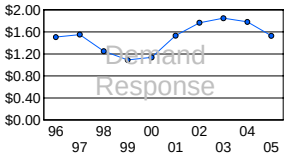
Unlinked Passenger Trips per Vehicle Revenue Mile



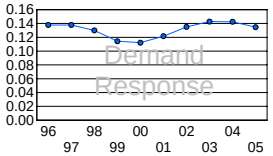
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3007
valleymetro.com
1108 Campbell Avenue, S.E., 13247
Roanoke, VA 24032

Greater Roanoke Transit Company (Valley Metro)

General Manager: Mr. David Morgan
(540) 982-0305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	9,200,286
Annual Unlinked Trips	1,965,276
Average Weekday Unlinked Trips	6,783
Average Saturday Unlinked Trips	4,531
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,974,629
Annual Vehicle Revenue Hours	145,746
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	93
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,410,306
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,410,306
Local Funds	(19%)	1,190,264
State Funds	(18%)	1,153,620
Federal Assistance	(32%)	2,028,002
Other Funds	(8%)	476,530
Total Operating Funds Expended		**$6,258,722**
Sources of Capital Funds Expended		
Local funds	(10%)	$108,309
State Funds	(10%)	98,603
Federal Assistance	(80%)	827,650
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,034,562**

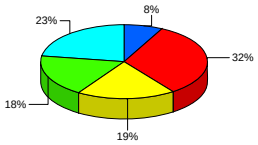
Summary of Operating Expenses

Salary, Wages and Benefits	$3,730,905
Materials and Supplies	948,726
Purchased Transportation	690,466
Other Operating Expenses	888,625
Total Operating Expenses	**$6,258,722**
Reconciling Cash Expenditures	$0

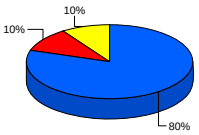
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$812,934	$0	$4,890	$216,738	**$1,034,562**
Demand Response	0	16	$0	$0	$0	$0	**$0**
Total	**31**	**16**	**$812,934**	**$0**	**$4,890**	**$216,738**	**$1,034,562**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



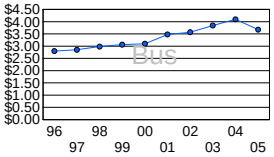
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,534,724	$1,312,784	$1,034,562	8,731,859	1,506,202	1,923,317	107,298	0.0	44	5.9	31	1.72	42%
Demand Response	$723,998	$97,522	$0	468,427	468,427	41,959	38,448	N/A	49	2.8	16	N/A	206%

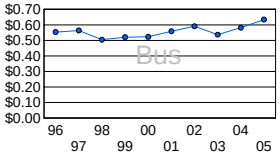
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.67	$51.58	$0.63	$2.88	1.28	17.93
Demand Response	$1.55	$18.83	$1.55	$17.25	0.09	1.09

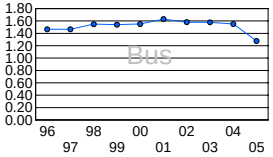
Operating Expenses per Vehicle Revenue Mile



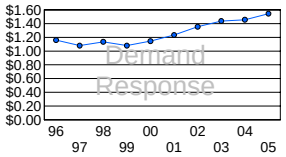
Operating Expenses per Passenger Mile



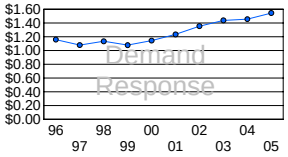
Unlinked Passenger Trips per Vehicle Revenue Mile



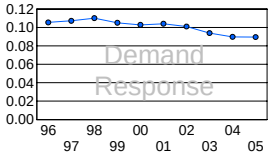
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3008
www.gltconline.com
1301 Kemper Street, 797
Lynchburg, VA 24505-0797

Greater Lynchburg Transit Company (GLTC)

General Manager: Mr. Michael Carroll
(434) 455-5084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,260,885
Annual Unlinked Trips	1,118,285
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	2,448
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	1,132,213
Annual Vehicle Revenue Hours	75,363
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$802,632
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$802,632
Local Funds	(19%)	705,776
State Funds	(19%)	708,558
Federal Assistance	(35%)	1,301,949
Other Funds	(5%)	203,533
Total Operating Funds Expended		**$3,722,448**
Sources of Capital Funds Expended		
Local funds	(10%)	$76,981
State Funds	(10%)	81,513
Federal Assistance	(80%)	633,979
Other Funds	(0%)	0
Total Capital Funds Expended		**$792,473**

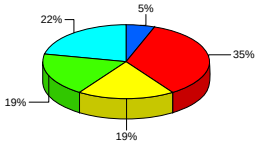
Summary of Operating Expenses

Salary, Wages and Benefits	$2,388,116
Materials and Supplies	700,566
Purchased Transportation	0
Other Operating Expenses	633,767
Total Operating Expenses	**$3,722,449**
Reconciling Cash Expenditures	$0

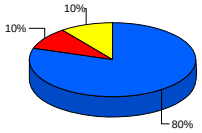
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$0	$0	$0	**$0**
Demand Response	3	0	$414,260	$8,013	$241,126	$129,074	**$792,473**
Total	**21**	**0**	**$414,260**	**$8,013**	**$241,126**	**$129,074**	**$792,473**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



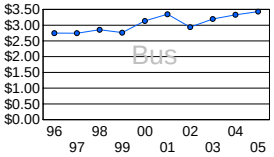
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,543,369	$768,740	$0	6,178,836	1,033,269	1,104,263	70,064	0.0	25	6.2	18	1.13	39%
Demand Response	$179,080	$33,892	$792,473	82,049	98,944	14,022	5,299	N/A	4	3.3	3	N/A	33%

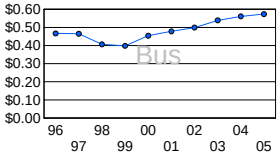
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.43	$50.57	$0.57	$3.21	1.07	15.76
Demand Response	$1.81	$33.80	$2.18	$12.77	0.14	2.65

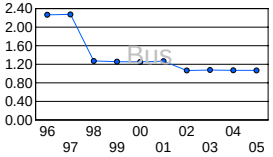
Operating Expenses per Vehicle Revenue Mile



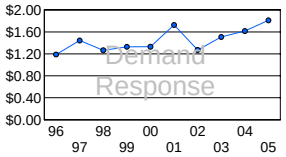
Operating Expenses per Passenger Mile



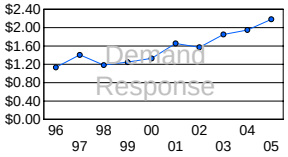
Unlinked Passenger Trips per Vehicle Revenue Mile



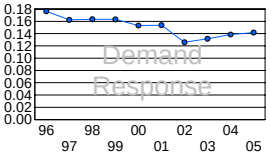
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3009
www.petersburg-va.org
309 Fairgrounds Road
Petersburg, VA 23803

Petersburg Area Transit (PAT)

City Manager: Mr. B. Canada
(804) 733-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,768,775
Annual Unlinked Trips	472,800
Average Weekday Unlinked Trips	1,650
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	489,862
Annual Vehicle Revenue Hours	37,310
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$350,561
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$350,561
Local Funds	(11%)	192,569
State Funds	(28%)	491,129
Federal Assistance	(40%)	687,501
Other Funds	(1%)	18,535
Total Operating Funds Expended		**$1,740,295**
Sources of Capital Funds Expended		
Local funds	(4%)	$10,839
State Funds	(52%)	150,840
Federal Assistance	(45%)	129,865
Other Funds	(0%)	0
Total Capital Funds Expended		**$291,544**

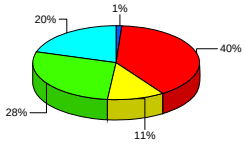
Summary of Operating Expenses

Salary, Wages and Benefits	$1,069,297
Materials and Supplies	477,628
Purchased Transportation	0
Other Operating Expenses	193,370
Total Operating Expenses	**$1,740,295**
Reconciling Cash Expenditures	$0

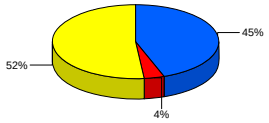
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$50,814	$10,157	$207,095	$23,478	**$291,544**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**14**	**0**	**$50,814**	**$10,157**	**$207,095**	**$23,478**	**$291,544**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



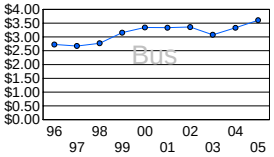
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,606,890	$342,322	$291,544	1,723,627	445,378	464,797	32,591	0.0	13	11.5	12	1.00	8%
Demand Response	$133,405	$8,239	$0	45,148	44,484	8,003	4,719	N/A	3	8.3	2	N/A	50%

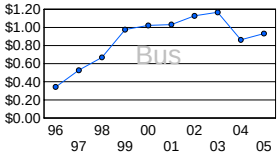
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.61	$49.30	$0.93	$3.46	1.04	14.26
Demand Response	$3.00	$28.27	$2.95	$16.67	0.18	1.70

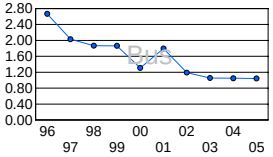
Operating Expenses per Vehicle Revenue Mile



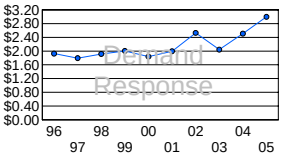
Operating Expenses per Passenger Mile



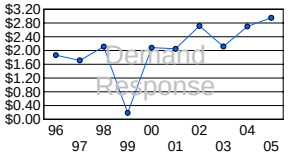
Unlinked Passenger Trips per Vehicle Revenue Mile



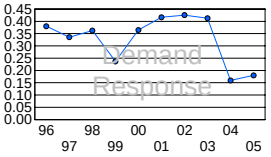
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3010
www.lantabus.com
1060 Lehigh Street
Allentown, PA 18103

Lehigh and Northampton Transportation Authority (LANTA)

Executive Director: Mr. Armando Greco
(610) 435-4052

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	22,694,710	
Annual Unlinked Trips	4,874,124	
Average Weekday Unlinked Trips	16,773	
Average Saturday Unlinked Trips	9,425	
Average Sunday Unlinked Trips	2,147	

Service Supplied

Annual Vehicle Revenue Miles	6,338,554	Q
Annual Vehicle Revenue Hours	383,932	Q
Vehicles Operated in Maximum Service	170	
Vehicles Available for Maximum Service	238	
Base Period Requirement	40	

Financial Information

Fare Revenues Earned		$3,340,088
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$3,863,087
Local Funds	(3%)	739,053
State Funds	(53%)	11,587,750
Federal Assistance	(26%)	5,802,219
Other Funds	(0%)	52,699
Total Operating Funds Expended		**$22,044,808**
Sources of Capital Funds Expended		
Local funds	(3%)	$164,355
State Funds	(31%)	1,636,927
Federal Assistance	(66%)	3,513,844
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,315,126**

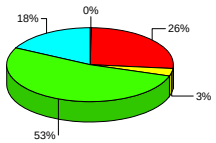
Summary of Operating Expenses

Salary, Wages and Benefits	$10,563,026
Materials and Supplies	2,094,099
Purchased Transportation	7,855,578
Other Operating Expenses	1,465,158
Total Operating Expenses	**$21,977,861**
Reconciling Cash Expenditures	$66,947

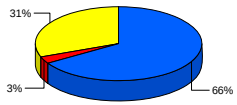
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	$3,063,742	$0	$702,279	$626,284	**$4,392,305**
Demand Response	0	105	$922,821	$0	$0	$0	**$922,821**
Total	**65**	**105**	**$3,986,563**	**$0**	**$702,279**	**$626,284**	**$5,315,126**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



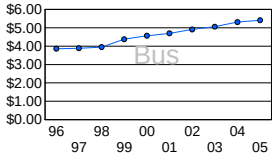
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,824,570	$2,796,598	$4,392,305	18,722,524	2,554,543	4,401,359	192,647 Q	0.0	92	6.9	65	1.63	42%
Demand Response	$8,153,291	$543,490	$922,821	3,972,186	3,784,011 Q	472,765	191,285 Q	N/A	146	3.7	105	N/A	39%

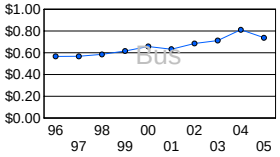
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.41	$71.76 Q	$0.74	$3.14	1.72	22.85 Q
Demand Response	$2.15 Q	$42.62 Q	$2.05	$17.25	0.12 Q	2.47 Q

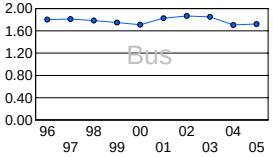
Operating Expenses per Vehicle Revenue Mile



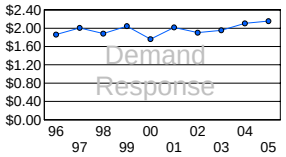
Operating Expenses per Passenger Mile



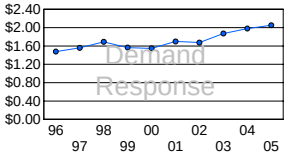
Unlinked Passenger Trips per Vehicle Revenue Mile



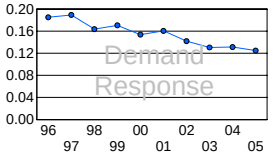
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Altoona Metro Transit (AMTRAN)

ID Number: 3011
WWW.AMTRAN.ORG
3301 Fifth Avenue
Altoona, PA 16602-1801

General Manager: Mr. Eric Wolf
(814) 944-4074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,197,572	
Annual Unlinked Trips	671,869	
Average Weekday Unlinked Trips	2,379	
Average Saturday Unlinked Trips	1,212	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	564,258	Q
Annual Vehicle Revenue Hours	42,277	
Vehicles Operated in Maximum Service	39	
Vehicles Available for Maximum Service	81	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$564,048
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$564,048
Local Funds	(3%)	106,551
State Funds	(50%)	1,790,822
Federal Assistance	(29%)	1,051,383
Other Funds	(3%)	96,450
Total Operating Funds Expended		**$3,609,254**
Sources of Capital Funds Expended		
Local funds	(3%)	$66,969
State Funds	(36%)	807,069
Federal Assistance	(61%)	1,354,950
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,228,988**

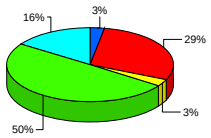
Summary of Operating Expenses

Salary, Wages and Benefits	$2,657,938
Materials and Supplies	458,952
Purchased Transportation	138,196
Other Operating Expenses	338,341
Total Operating Expenses	**$3,593,427**
Reconciling Cash Expenditures	$15,827

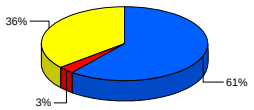
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	$2,108,288	$2,499	$100,811	$17,390	**$2,228,988**
Demand Response	1	12	$0	$0	$0	$0	**$0**
Total	**26**	**13**	**$2,108,288**	**$2,499**	**$100,811**	**$17,390**	**$2,228,988**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



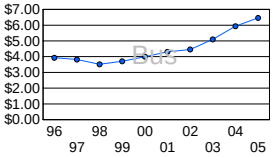
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,491,319	$542,257	$2,228,988	2,157,056	540,463 Q	663,076	40,038	0.0	43	14.6	26	2.36	65%
Demand Response	$102,108	$21,791	$0	40,516	23,795	8,793	2,239	N/A	38	6.0	13	N/A	192%

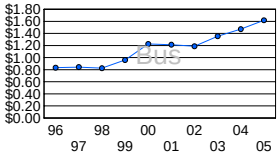
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.46 Q	$87.20	$1.62	$5.27	1.23 Q	16.56
Demand Response	$4.29	$45.60	$2.52	$11.61	0.37	3.93

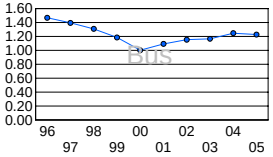
Operating Expenses per Vehicle Revenue Mile



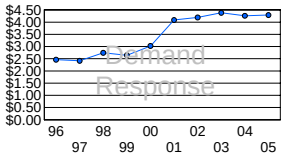
Operating Expenses per Passenger Mile



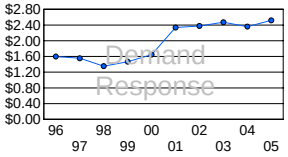
Unlinked Passenger Trips per Vehicle Revenue Mile



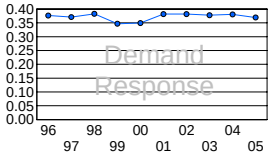
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3012
www.camtranbus.com
726 Central Avenue
Johnstown, PA 15902-2996

Cambria County Transit Authority (CamTran)

Executive Director: Mr. Irving Cure
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,197,019
Annual Unlinked Trips	1,255,830
Average Weekday Unlinked Trips	4,170
Average Saturday Unlinked Trips	3,029
Average Sunday Unlinked Trips	1,343

Service Supplied

Annual Vehicle Revenue Miles	695,330
Annual Vehicle Revenue Hours	62,868
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$763,297
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$763,297
Local Funds	(8%)	420,004
State Funds	(62%)	3,333,999
Federal Assistance	(14%)	769,679
Other Funds	(2%)	122,177
Total Operating Funds Expended		**$5,409,156**
Sources of Capital Funds Expended		
Local funds	(3%)	$31,910
State Funds	(52%)	566,725
Federal Assistance	(45%)	481,485
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,080,120**

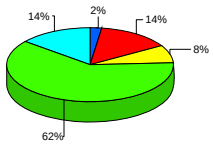
Summary of Operating Expenses

Salary, Wages and Benefits	$3,983,272
Materials and Supplies	789,007
Purchased Transportation	0
Other Operating Expenses	636,877
Total Operating Expenses	**$5,409,156**
Reconciling Cash Expenditures	$0

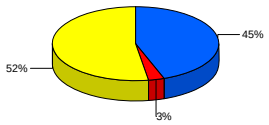
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$8,100	$30,458	$33,130	$8,065	**$79,753**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Inclined Plane	2	0	$11,859	$8,859	$965,617	$14,032	**$1,000,367**
Total	**27**	**0**	**$19,959**	**$39,317**	**$998,747**	**$22,097**	**$1,080,120**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



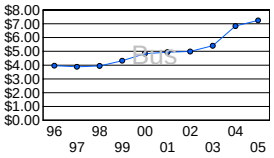
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,869,440	$633,414	$79,753	5,161,489	672,048	1,165,225	61,158	0.0	30	7.4	23	1.05	30%
Inclined Plane	$467,116	$118,995	$1,000,367	14,630	1,480	86,031	545	0.3	2	21.0	2	1.00	0%
Demand Response	$72,600	$10,888	$0	20,900	21,802	4,574	1,165	N/A	2	6.0	2	N/A	0%

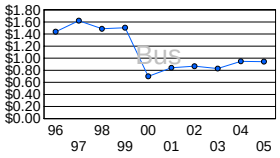
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.25	$79.62	$0.94	$4.18	1.73	19.05
Inclined Plane	$315.62	$857.09	$31.93	$5.43	58.13	157.86
Demand Response	$3.33	$62.32	$3.47	$15.87	0.21	3.93

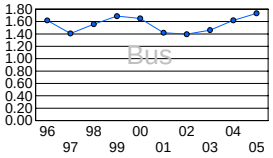
Operating Expenses per Vehicle Revenue Mile



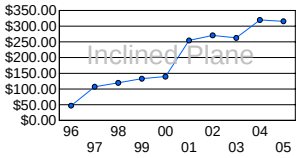
Operating Expenses per Passenger Mile



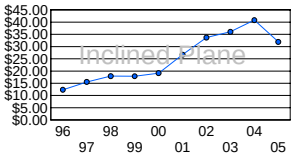
Unlinked Passenger Trips per Vehicle Revenue Mile



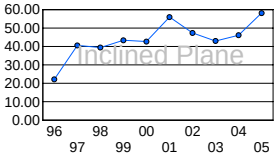
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3013
www.emtaerie.com
127 East 14th Street, 2057
Erie, PA 16512-2057

Erie Metropolitan Transit Authority (EMTA)

Executive Director: Mr. Dennis Solensky
(814) 459-4287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	9,143,499
Annual Unlinked Trips	2,816,444
Average Weekday Unlinked Trips	9,819
Average Saturday Unlinked Trips	4,345
Average Sunday Unlinked Trips	1,121

Service Supplied

Annual Vehicle Revenue Miles	2,603,350
Annual Vehicle Revenue Hours	215,577
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	109
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$5,509,875
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$4,685,623
Local Funds	(6%)	727,045
State Funds	(32%)	3,722,873
Federal Assistance	(21%)	2,421,818
Other Funds	(2%)	229,338
Total Operating Funds Expended		**$11,786,697**
Sources of Capital Funds Expended		
Local funds	(2%)	$11,483
State Funds	(46%)	217,876
Federal Assistance	(52%)	245,657
Other Funds	(0%)	0
Total Capital Funds Expended		**$475,016**

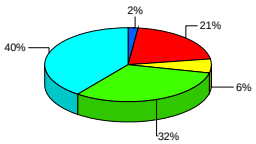
Summary of Operating Expenses

Salary, Wages and Benefits	$9,136,017
Materials and Supplies	1,643,420
Purchased Transportation	0
Other Operating Expenses	1,007,260
Total Operating Expenses	**$11,786,697**
Reconciling Cash Expenditures	$0

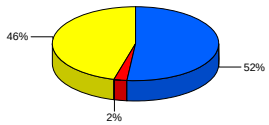
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	$2,511	$37,118	$88,616	$48,164	**$176,409**
Demand Response	44	0	$272,760	$0	$25,847	$0	**$298,607**
Total	**96**	**0**	**$275,271**	**$37,118**	**$114,463**	**$48,164**	**$475,016**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



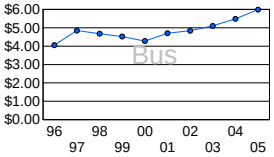
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,392,380	$1,993,899	$176,409	7,833,942	1,401,076	2,588,887	121,739	0.0	60	7.6	52	2.08	15%
Demand Response	$3,394,317	$3,515,976	$298,607	1,309,557	1,202,274	227,557	93,838	N/A	49	4.2	44	N/A	11%

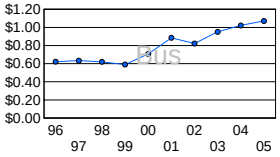
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.99	$68.94	$1.07	$3.24	1.85	21.27
Demand Response	$2.82	$36.17	$2.59	$14.92	0.19	2.42

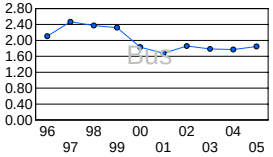
Operating Expenses per Vehicle Revenue Mile



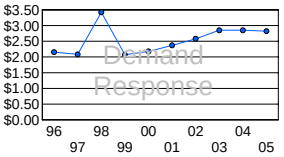
Operating Expenses per Passenger Mile



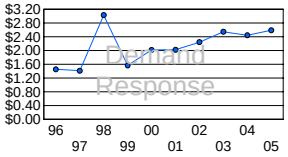
Unlinked Passenger Trips per Vehicle Revenue Mile



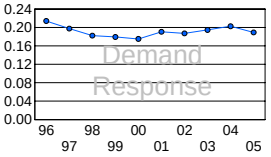
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3014
www.cattransit.com
901 North Cameron Street, 1571
Harrisburg, PA 17105

Capital Area Transit (CAT)

Executive Director: Mr. James Hoffer
(717) 233-5657

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	8,159,526 Q
Annual Unlinked Trips	2,185,881
Average Weekday Unlinked Trips	7,943
Average Saturday Unlinked Trips	3,091
Average Sunday Unlinked Trips	55

Service Supplied

Annual Vehicle Revenue Miles	3,064,602
Annual Vehicle Revenue Hours	223,872
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	130
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$3,699,064
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,420,629
Local Funds	(6%)	769,283
State Funds	(41%)	5,553,171
Federal Assistance	(35%)	4,777,527
Other Funds	(1%)	115,540
Total Operating Funds Expended		**$13,636,150**
Sources of Capital Funds Expended		
Local funds	(4%)	$265,605
State Funds	(19%)	1,365,817
Federal Assistance	(78%)	5,636,141
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,267,563**

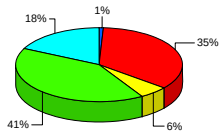
Summary of Operating Expenses

Salary, Wages and Benefits	$9,732,899
Materials and Supplies	1,373,726
Purchased Transportation	1,285,328
Other Operating Expenses	1,164,397
Total Operating Expenses	**$13,556,350**
Reconciling Cash Expenditures	$79,800

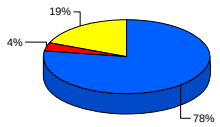
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	2	$3,769,607	$0	$539,017	$489,945	**$4,798,569**
Commuter Rail	0	0	$0	$2,027,278	$0	$0	**$2,027,278**
Demand Response	29	16	$402,518	$39,198	$0	$0	**$441,716**
Total	**88**	**18**	**$4,172,125**	**$2,066,476**	**$539,017**	**$489,945**	**$7,267,563**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



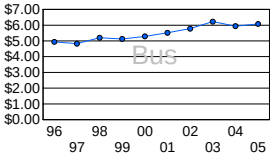
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,688,039	$2,052,664	$4,798,569	6,620,159	1,594,234	1,969,069	125,629	0.0	76	8.8	61	4.07	25%
Demand Response	$3,868,311	$1,646,400	$441,716	1,539,367 Q	1,470,368	216,812	98,243	N/A	54	4.0	45	N/A	20%

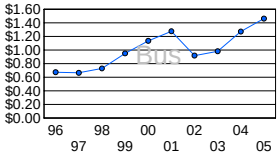
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.08	$77.12	$1.46	$4.92	1.24	15.67
Demand Response	$2.63	$39.37	$2.51 Q	$17.84	0.15	2.21

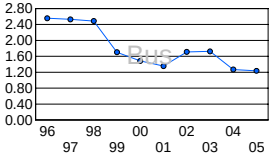
Operating Expenses per Vehicle Revenue Mile



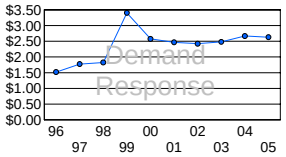
Operating Expenses per Passenger Mile



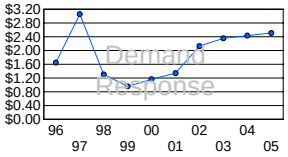
Unlinked Passenger Trips per Vehicle Revenue Mile



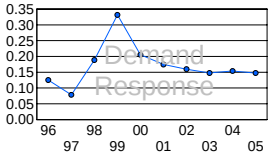
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3015
www.lctabus.com
315 Northampton Street
Kingston, PA 18704-5489

Luzerne County Transportation Authority (LCTA)

Interim Executive Dierctor: Mr. John Gruzenski
(570) 288-9356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	10,655,532
Annual Unlinked Trips	2,801,405
Average Weekday Unlinked Trips	9,856
Average Saturday Unlinked Trips	5,263
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,085,425
Annual Vehicle Revenue Hours	75,094
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$742,256
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$742,256
Local Funds	(14%)	805,977
State Funds	(61%)	3,493,413
Federal Assistance	(11%)	638,589
Other Funds	(1%)	46,823
Total Operating Funds Expended		**$5,727,058**
Sources of Capital Funds Expended		
Local funds	(4%)	$254,363
State Funds	(16%)	1,082,702
Federal Assistance	(80%)	5,384,592
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,721,657**

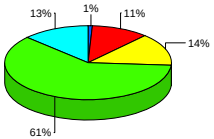
Summary of Operating Expenses

Salary, Wages and Benefits	$4,225,567
Materials and Supplies	809,295
Purchased Transportation	237,699
Other Operating Expenses	451,777
Total Operating Expenses	**$5,724,338**
Reconciling Cash Expenditures	$2,720

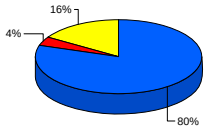
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$2,895,210	$24,784	$2,745,357	$1,056,306	**$6,721,657**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**31**	**12**	**$2,895,210**	**$24,784**	**$2,745,357**	**$1,056,306**	**$6,721,657**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



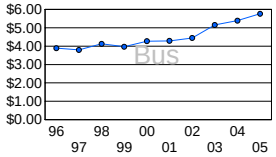
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,481,643	$691,310	$6,721,657	10,529,454	951,329	2,780,392	68,057	0.0	38	8.3	31	1.48	23%
Demand Response	$242,695	$50,946	$0	126,078	134,096	21,013	7,037	N/A	24	0.0	12	N/A	100%

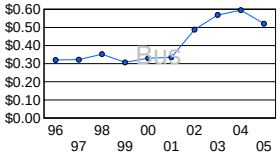
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$80.54	$0.52	$1.97	2.92	40.85
Demand Response	$1.81	$34.49	$1.92	$11.55	0.16	2.99

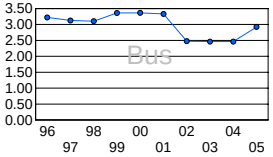
Operating Expenses per Vehicle Revenue Mile



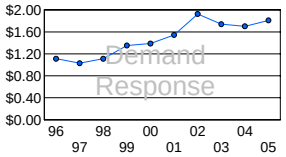
Operating Expenses per Passenger Mile



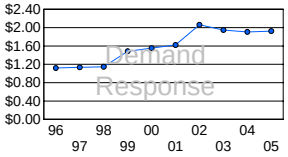
Unlinked Passenger Trips per Vehicle Revenue Mile



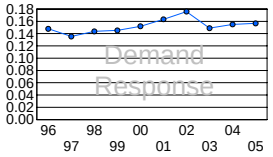
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3018
www.redrosetransit.com
45 Erick Road
Lancaster, PA 17601

Red Rose Transit Authority (RRTA)

Executive Director: Mr. James Lutz
(717) 397-5613

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,924,502
Annual Unlinked Trips	2,290,989
Average Weekday Unlinked Trips	7,860
Average Saturday Unlinked Trips	3,938
Average Sunday Unlinked Trips	1,237

Service Supplied

Annual Vehicle Revenue Miles	3,283,451
Annual Vehicle Revenue Hours	225,816
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	120
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,991,969
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,991,970
Local Funds	(2%)	233,691
State Funds	(33%)	3,477,209
Federal Assistance	(43%)	4,598,535
Other Funds	(3%)	329,082
Total Operating Funds Expended		**$10,630,487**
Sources of Capital Funds Expended		
Local funds	(10%)	$410,244
State Funds	(24%)	957,309
Federal Assistance	(66%)	2,652,559
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,020,112**

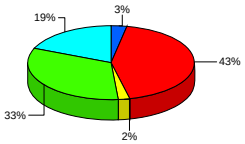
Summary of Operating Expenses

Salary, Wages and Benefits	$5,238,976
Materials and Supplies	1,081,502
Purchased Transportation	3,683,784
Other Operating Expenses	626,229
Total Operating Expenses	**$10,630,491**
Reconciling Cash Expenditures	$0

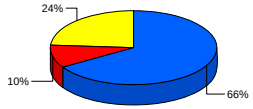
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$13,336	$17,417	$3,581,586	$35,521	**$3,647,860**
Demand Response	0	55	$372,252	$0	$0	$0	**$372,252**
Total	**37**	**55**	**$385,588**	**$17,417**	**$3,581,586**	**$35,521**	**$4,020,112**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



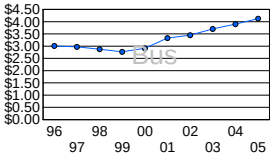
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,340,225	$1,747,312	$3,647,860	8,445,666	1,538,443	1,946,006	107,014	0.0	46	7.2	37	1.61	24%
Demand Response	$4,290,266	$244,657	$372,252	3,478,836	1,745,008	344,983	118,802	N/A	74	3.7	55	N/A	35%

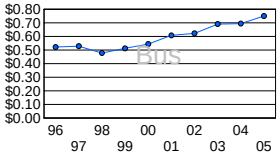
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.12	$59.25	$0.75	$3.26	1.26	18.18
Demand Response	$2.46	$36.11	$1.23	$12.44	0.20	2.90

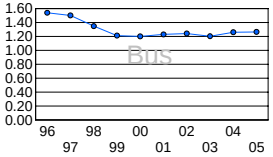
Operating Expenses per Vehicle Revenue Mile



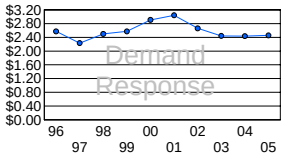
Operating Expenses per Passenger Mile



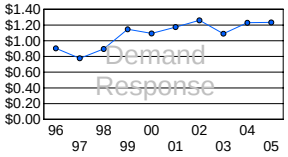
Unlinked Passenger Trips per Vehicle Revenue Mile



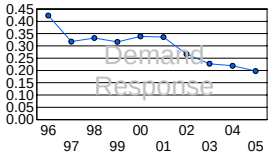
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Ms. Faye Moore
(215) 580-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	836
Population	3,330,669

Service Consumption

Annual Passenger Miles	1,475,917,516
Annual Unlinked Trips	334,546,120
Average Weekday Unlinked Trips	1,094,507
Average Saturday Unlinked Trips	598,449
Average Sunday Unlinked Trips	404,955

Service Supplied

Annual Vehicle Revenue Miles	83,702,770
Annual Vehicle Revenue Hours	6,496,271
Vehicles Operated in Maximum Service	2,210
Vehicles Available for Maximum Service	2,676
Base Period Requirement	1,009

Financial Information

Fare Revenues Earned		$330,766,549
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$330,766,549
Local Funds	(8%)	70,133,806
State Funds	(43%)	392,446,119
Federal Assistance	(9%)	83,700,000
Other Funds	(3%)	25,720,055
Total Operating Funds Expended		**$902,766,529**
Sources of Capital Funds Expended		
Local funds	(3%)	$10,180,902
State Funds	(48%)	152,298,878
Federal Assistance	(49%)	153,081,999
Other Funds	(0%)	0
Total Capital Funds Expended		**$315,561,779**

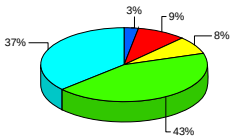
Summary of Operating Expenses

Salary, Wages and Benefits	$710,746,165
Materials and Supplies	61,653,655
Purchased Transportation	35,998,967
Other Operating Expenses	47,760,108
Total Operating Expenses	**$856,158,895**
Reconciling Cash Expenditures	$46,607,634

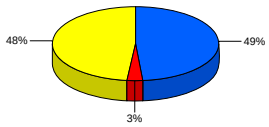
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,180	4	$56,484,503	$1,921,506	$3,173,209	$0	**$61,579,218**
Heavy Rail	274	0	$19,812,063	$90,858,177	$37,311,482	$310,967	**$148,292,689**
Commuter Rail	297	0	$12,384,259	$38,908,658	$25,380,119	$132	**$76,673,168**
Demand Response	0	338	$4,505,816	$0	$0	$0	**$4,505,816**
Light Rail	117	0	$12,362,366	$5,396,967	$6,751,555	$0	**$24,510,888**
Total	**1,868**	**342**	**$105,549,007**	**$137,085,308**	**$72,616,365**	**$311,099**	**$315,561,779**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



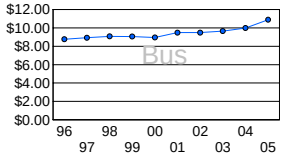
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$432,281,891	$147,355,348	$61,579,218	553,228,586	39,696,084	187,960,265	3,830,232	2.4	1,387	6.3	1,184	1.29	17%
Heavy Rail	$138,855,398	$72,423,846	$148,292,689	391,912,234	16,013,337	88,045,676	818,067	74.9	369	12.7	274	1.60	35%
Commuter Rail	$193,977,721	$90,814,743	$76,673,168	456,445,518	15,808,102	31,680,006	585,348	446.9	357	29.9	297	3.44	20%
Light Rail	$47,721,204	$14,943,610	$24,510,888	63,781,186	3,320,482	25,206,424	351,404	66.2	141	24.6	117	2.19	21%
Demand Response	$43,322,681	$5,229,002	$4,505,816	10,549,992	8,864,765	1,653,749	911,220	N/A	422	2.7	338	N/A	25%

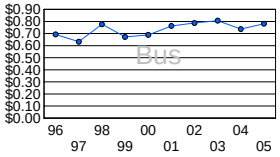
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.89	$112.86	$0.78	$2.30	4.73	49.07
Heavy Rail	$8.67	$169.74	$0.35	$1.58	5.50	107.63
Commuter Rail	$12.27	$331.39	$0.42	$6.12	2.00	54.12
Light Rail	$14.37	$135.80	$0.75	$1.89	7.59	71.73
Demand Response	$4.89	$47.54	$4.11	$26.20	0.19	1.81

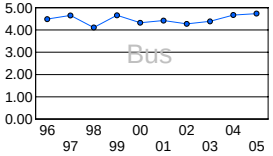
Operating Expenses per Vehicle Revenue Mile



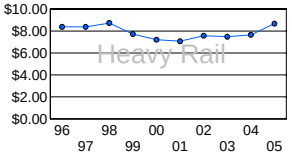
Operating Expenses per Passenger Mile



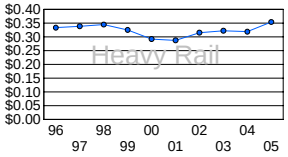
Unlinked Passenger Trips per Vehicle Revenue Mile



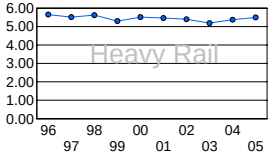
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Port Authority of Allegheny County (Port Authority)

Purchased transportation provider(s) filing a separate report: Access Transportation Systems, Inc. (3067)

Acting General Manager/CEO: Mr. Dennis Veraldi
(412) 566-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	285,003,194
Annual Unlinked Trips	67,179,046
Average Weekday Unlinked Trips	227,621
Average Saturday Unlinked Trips	105,598
Average Sunday Unlinked Trips	58,632

Service Supplied

Annual Vehicle Revenue Miles	29,485,551
Annual Vehicle Revenue Hours	2,281,880
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,084
Base Period Requirement	415

Financial Information

Fare Revenues Earned		$69,242,026
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$69,242,026
Local Funds	(10%)	29,522,239
State Funds	(55%)	169,391,759
Federal Assistance	(12%)	38,338,390
Other Funds	(1%)	2,741,375
Total Operating Funds Expended		**$309,235,789**
Sources of Capital Funds Expended		
Local funds	(4%)	$5,035,811
State Funds	(24%)	34,465,776
Federal Assistance	(72%)	103,255,240
Other Funds	(0%)	0
Total Capital Funds Expended		**$142,756,827**

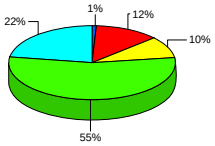
Summary of Operating Expenses

Salary, Wages and Benefits	$222,691,803
Materials and Supplies	29,885,277
Purchased Transportation	30,898,155
Other Operating Expenses	21,434,470
Total Operating Expenses	**$304,909,705**
Purchased Transportation Reported Separately	$30,437,275
Reconciling Cash Expenditures	$4,326,084

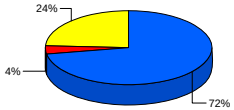
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	997	0	$8,904,318	$24,263,896	$1,054,919	$15,879,362	**$50,102,495**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Inclined Plane	2	2	$0	$0	$0	$0	**$0**
Light Rail	55	0	$43,324,050	$41,610,232	$5,867,791	$1,852,259	**$92,654,332**
Total	**1,054**	**2**	**$52,228,368**	**$65,874,128**	**$6,922,710**	**$17,731,621**	**$142,756,827**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



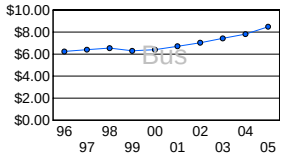
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$233,998,360	$54,981,271	$50,102,495	255,286,882	27,583,675	59,106,947	2,129,531	56.5	1,012	6.3	997	2.06	2%
Light Rail	$39,491,995	$6,107,979	$92,654,332	29,585,481	1,862,403	7,047,118	137,793	47.4	68	12.7	55	3.13	24%
Inclined Plane	$948,735	$1,009,687	$0	130,831	39,473	1,024,981	14,556	0.5	4	131.5	4	1.00	0%

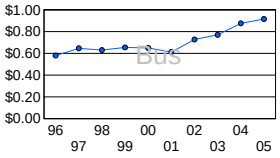
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.48	$109.88	$0.92	$3.96	2.14	27.76
Light Rail	$21.20	$286.60	$1.33	$5.60	3.78	51.14
Inclined Plane	$24.04	$65.18	$7.25	$0.93	25.97	70.42

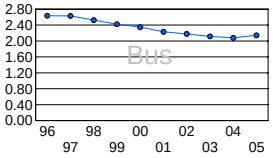
Operating Expenses per Vehicle Revenue Mile



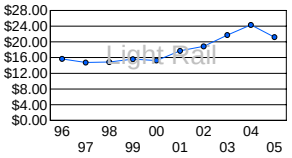
Operating Expenses per Passenger Mile



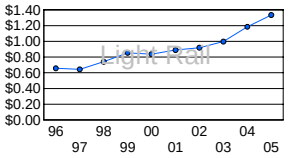
Unlinked Passenger Trips per Vehicle Revenue Mile



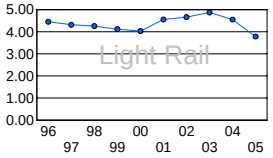
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3023
www.bcta.com
200 West Washington Street
Rochester, PA 15074-2235

Beaver County Transit Authority (BCTA)

General Manager: Ms. Mary Morandini
(724) 728-4255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	204,441

Service Consumption

Annual Passenger Miles	8,230,288	
Annual Unlinked Trips	692,177	
Average Weekday Unlinked Trips	2,498	
Average Saturday Unlinked Trips	951	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	1,557,575	
Annual Vehicle Revenue Hours	79,494	Q
Vehicles Operated in Maximum Service	40	
Vehicles Available for Maximum Service	53	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$1,421,180
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$1,421,180
Local Funds	(10%)	506,305
State Funds	(42%)	2,211,048
Federal Assistance	(22%)	1,148,644
Other Funds	(0%)	2,424
Total Operating Funds Expended		**$5,289,601**
Sources of Capital Funds Expended		
Local funds	(4%)	$54,902
State Funds	(32%)	482,632
Federal Assistance	(65%)	983,004
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,520,538**

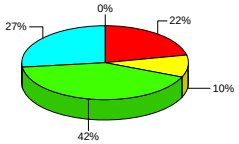
Summary of Operating Expenses

Salary, Wages and Benefits	$3,288,233
Materials and Supplies	970,097
Purchased Transportation	0
Other Operating Expenses	1,031,271
Total Operating Expenses	**$5,289,601**
Reconciling Cash Expenditures	$0

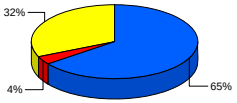
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$913,906	$24,534	$0	$82,580	**$1,021,020**
Demand Response	19	0	$499,518	$0	$0	$0	**$499,518**
Total	**40**	**0**	**$1,413,424**	**$24,534**	**$0**	**$82,580**	**$1,520,538**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



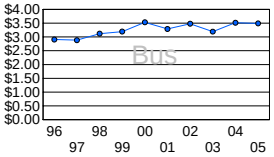
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,427,562	$851,420	$1,021,020	7,255,332	981,784	578,666	45,856	10.1	30	5.1	21	1.91	43%
Demand Response	$1,862,039	$569,760	$499,518	974,956	575,791	113,511	33,638 Q	N/A	23	3.6	19	N/A	21%

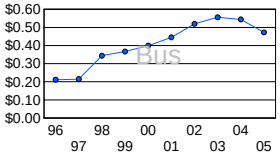
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49	$74.75	$0.47	$5.92	0.59	12.62
Demand Response	$3.23	$55.36 Q	$1.91	$16.40	0.20	3.37 Q

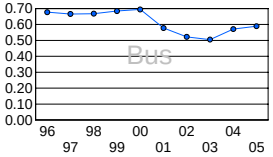
Operating Expenses per Vehicle Revenue Mile



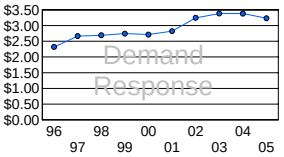
Operating Expenses per Passenger Mile



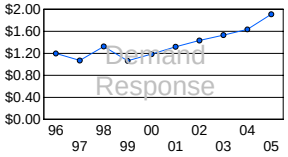
Unlinked Passenger Trips per Vehicle Revenue Mile



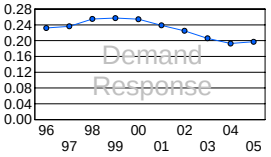
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3024
www.bartabus.com
1700 North 11th Street
Reading, PA 19604-1599

Berks Area Reading Transportation Authority (BARTA)

Executive Director: Mr. Dennis Louwerse
(610) 921-0605

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	373,638

Service Consumption

Annual Passenger Miles	8,557,184	Q
Annual Unlinked Trips	2,856,962	
Average Weekday Unlinked Trips	9,979	
Average Saturday Unlinked Trips	5,764	
Average Sunday Unlinked Trips	86	

Service Supplied

Annual Vehicle Revenue Miles	2,272,800	
Annual Vehicle Revenue Hours	215,903	Q
Vehicles Operated in Maximum Service	91	Q
Vehicles Available for Maximum Service	109	
Base Period Requirement	28	

Financial Information

Fare Revenues Earned		$2,455,731
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$2,455,731
Local Funds	(2%)	243,674
State Funds	(50%)	5,790,470
Federal Assistance	(25%)	2,817,512
Other Funds	(1%)	164,740
Total Operating Funds Expended		**$11,472,127**
Sources of Capital Funds Expended		
Local funds	(3%)	$253,417
State Funds	(44%)	3,844,380
Federal Assistance	(54%)	4,727,288
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,825,085**

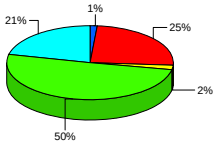
Summary of Operating Expenses

Salary, Wages and Benefits	$7,896,158
Materials and Supplies	1,196,568
Purchased Transportation	1,034,906
Other Operating Expenses	1,317,293
Total Operating Expenses	**$11,444,925**
Reconciling Cash Expenditures	$27,202

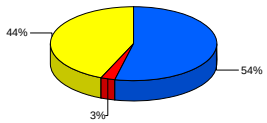
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$273,614	$0	$7,192,225	$0	**$7,465,839**
Demand Response	29	18 Q	$0	$0	$1,359,246	$0	**$1,359,246**
Total	**73**	**18**	**$273,614**	**$0**	**$8,551,471**	**$0**	**$8,825,085**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



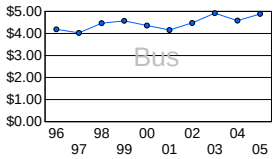
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,615,959	$2,052,982	$7,465,839	7,357,014	1,558,568	2,646,408	135,754 Q	0.0	52	10.1	44	1.57	18%
Demand Response	$3,828,966	$402,749	$1,359,246	1,200,170 Q	714,232	210,554	80,149	N/A	57	5.9	47	N/A	21%

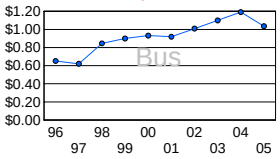
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.89	$56.10 Q	$1.04	$2.88	1.70	19.49 Q
Demand Response	$5.36	$47.77	$3.19 Q	$18.19	0.29	2.63

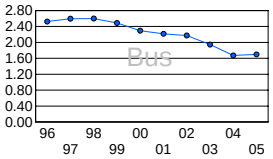
Operating Expenses per Vehicle Revenue Mile



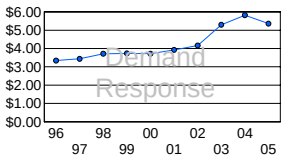
Operating Expenses per Passenger Mile



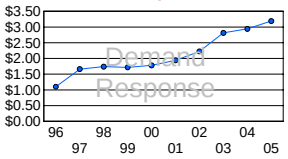
Unlinked Passenger Trips per Vehicle Revenue Mile



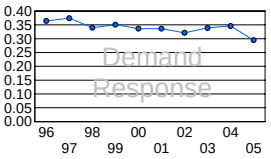
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3025
www.coltsbus.com
North South Road
Scranton, PA 18504-1410

County of Lackawanna Transit System (COLTS)

General Manager: Mr. Paul Talerico
(570) 346-2061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	7,868,113	
Annual Unlinked Trips	1,798,490	
Average Weekday Unlinked Trips	6,412	
Average Saturday Unlinked Trips	2,956	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,053,420	
Annual Vehicle Revenue Hours	87,420	Q
Vehicles Operated in Maximum Service	32	
Vehicles Available for Maximum Service	43	
Base Period Requirement	27	

Financial Information

Fare Revenues Earned		$790,399
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$790,399
Local Funds	(8%)	416,251
State Funds	(62%)	3,121,979
Federal Assistance	(11%)	568,015
Other Funds	(2%)	107,662
Total Operating Funds Expended		**$5,004,306**
Sources of Capital Funds Expended		
Local funds	(3%)	$31,530
State Funds	(20%)	194,638
Federal Assistance	(77%)	757,363
Other Funds	(0%)	0
Total Capital Funds Expended		**$983,531**

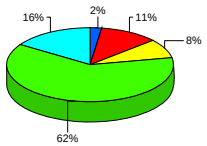
Summary of Operating Expenses

Salary, Wages and Benefits	$3,538,807
Materials and Supplies	587,593
Purchased Transportation	446,758
Other Operating Expenses	431,148
Total Operating Expenses	**$5,004,306**
Reconciling Cash Expenditures	$0

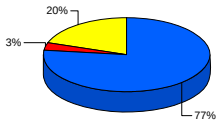
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	$643,856	$587	$287,309	$51,779	**$983,531**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**24**	**8**	**$643,856**	**$587**	**$287,309**	**$51,779**	**$983,531**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



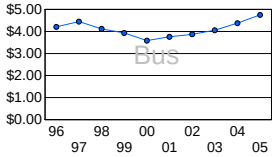
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,871,140	$773,260	$983,531	7,825,432	1,025,174	1,791,552	85,160	0.0	35	5.7	27	1.00	30%
Demand Response	$133,166	$17,139	$0	42,681	28,246	6,938	2,260 Q	N/A	8	5.1	5	N/A	60%

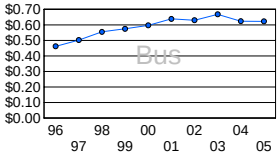
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.75	$57.20	$0.62	$2.72	1.75	21.04
Demand Response	$4.71	$58.92 Q	$3.12	$19.19	0.25	3.07 Q

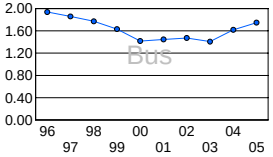
Operating Expenses per Vehicle Revenue Mile



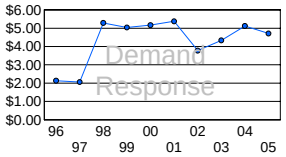
Operating Expenses per Passenger Mile



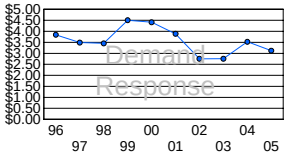
Unlinked Passenger Trips per Vehicle Revenue Mile



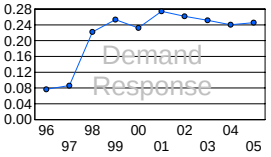
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3026
www.citybus.org
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation (CityBus)

General Manager: Mr. William Nichols, Jr.
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,508,532
Annual Unlinked Trips	1,256,222
Average Weekday Unlinked Trips	4,304
Average Saturday Unlinked Trips	2,915
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	757,838
Annual Vehicle Revenue Hours	48,672
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$628,314
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$628,314
Local Funds	(7%)	210,054
State Funds	(54%)	1,715,509
Federal Assistance	(17%)	525,000
Other Funds	(3%)	79,696
Total Operating Funds Expended		**$3,158,573**
Sources of Capital Funds Expended		
Local funds	(3%)	$5,055
State Funds	(17%)	25,305
Federal Assistance	(80%)	121,440
Other Funds	(0%)	0
Total Capital Funds Expended		**$151,800**

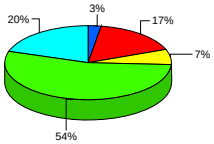
Summary of Operating Expenses

Salary, Wages and Benefits	$2,172,852
Materials and Supplies	449,456
Purchased Transportation	29,494
Other Operating Expenses	506,770
Total Operating Expenses	**$3,158,572**
Reconciling Cash Expenditures	$0

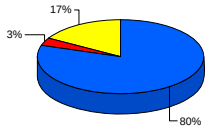
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$151,800	$0	$0	$0	$151,800
Demand Response	0	2	$0	$0	$0	$0	$0
Total	**19**	**2**	**$151,800**	**$0**	**$0**	**$0**	**$151,800**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



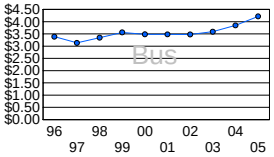
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,126,129	$620,992	$151,800	5,492,170	741,476	1,253,920	47,763	0.0	29	7.9	19	1.12	53%
Demand Response	$32,443	$7,322	$0	16,362	16,362	2,302	909	N/A	2	0.0	2	N/A	0%

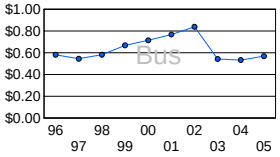
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$65.45	$0.57	$2.49	1.69	26.25
Demand Response	$1.98	$35.69	$1.98	$14.09	0.14	2.53

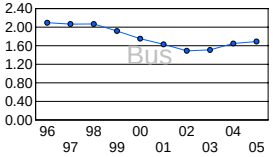
Operating Expenses per Vehicle Revenue Mile



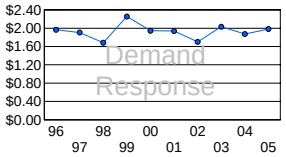
Operating Expenses per Passenger Mile



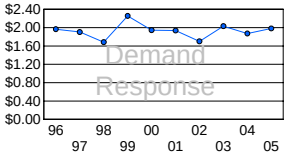
Unlinked Passenger Trips per Vehicle Revenue Mile



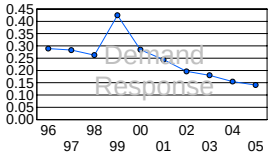
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3027
www.rabbittransit.org
1230 Roosevelt Avenue
York, PA 17404

York County Transportation Authority (rabbittransit)

Executive Director: Mr. Richard Farr
(717) 846-5562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	6,928,250
Annual Unlinked Trips	1,644,140
Average Weekday Unlinked Trips	5,470
Average Saturday Unlinked Trips	3,081
Average Sunday Unlinked Trips	1,465

Service Supplied

Annual Vehicle Revenue Miles	2,079,021 Q
Annual Vehicle Revenue Hours	162,390
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	79
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$3,668,893
Sources of Operating Funds Expended		
Fare Revenues	(49%)	$3,668,893
Local Funds	(3%)	227,714
State Funds	(23%)	1,760,406
Federal Assistance	(25%)	1,868,785
Other Funds	(0%)	35,686
Total Operating Funds Expended		**$7,561,484**
Sources of Capital Funds Expended		
Local funds	(0%)	$5,579
State Funds	(29%)	695,309
Federal Assistance	(71%)	1,694,412
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,395,300**

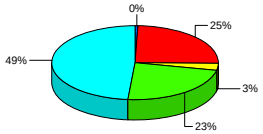
Summary of Operating Expenses

Salary, Wages and Benefits	$5,487,339
Materials and Supplies	917,837
Purchased Transportation	21,674
Other Operating Expenses	1,135,588
Total Operating Expenses	**$7,562,438**
Reconciling Cash Expenditures	$0

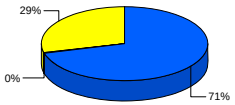
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$1,783,696	$37,337	$0	$129,747	**$1,950,780**
Demand Response	29	7	$384,246	$48,434	$0	$11,840	**$444,520**
Total	**57**	**7**	**$2,167,942**	**$85,771**	**$0**	**$141,587**	**$2,395,300**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



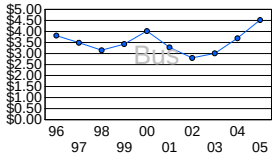
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,030,781	$1,603,444	$1,950,780	4,565,296	1,113,401 Q	1,458,561	99,992	0.0	36	5.6	28	1.08	29%
Demand Response	$2,531,657	$2,065,449	$444,520	2,362,954	965,620	185,579	62,398	N/A	43	3.2	36	N/A	19%

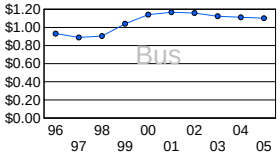
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.52 Q	$50.31	$1.10	$3.45	1.31 Q	14.59
Demand Response	$2.62	$40.57	$1.07	$13.64	0.19	2.97

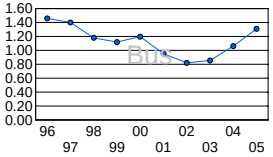
Operating Expenses per Vehicle Revenue Mile



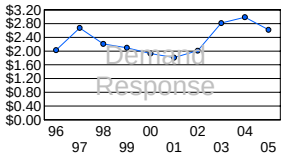
Operating Expenses per Passenger Mile



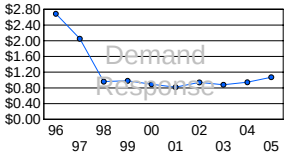
Unlinked Passenger Trips per Vehicle Revenue Mile



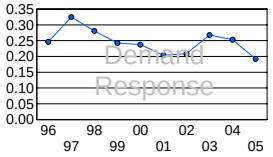
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3030
www.WMATA.com
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority (WMATA)

CEO: Mr. Richard White
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,868,081,813
Annual Unlinked Trips	414,076,003
Average Weekday Unlinked Trips	1,405,491
Average Saturday Unlinked Trips	642,362
Average Sunday Unlinked Trips	424,864

Service Supplied

Annual Vehicle Revenue Miles	112,791,668
Annual Vehicle Revenue Hours	6,649,134
Vehicles Operated in Maximum Service	2,246
Vehicles Available for Maximum Service	2,645
Base Period Requirement	528

Financial Information

Fare Revenues Earned		$477,846,720
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$477,846,720
Local Funds	(21%)	236,406,956
State Funds	(18%)	206,995,432
Federal Assistance	(2%)	18,000,000
Other Funds	(18%)	203,264,762
Total Operating Funds Expended		**$1,142,513,870**
Sources of Capital Funds Expended		
Local funds	(17%)	$39,195,770
State Funds	(13%)	29,956,826
Federal Assistance	(70%)	164,597,217
Other Funds	(0%)	0
Total Capital Funds Expended		**$233,749,813**

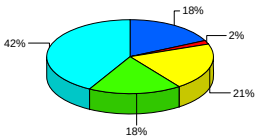
Summary of Operating Expenses

Salary, Wages and Benefits	$767,983,398
Materials and Supplies	104,709,621
Purchased Transportation	40,966,525
Other Operating Expenses	121,725,210
Total Operating Expenses	**$1,035,384,754**
Reconciling Cash Expenditures	$107,129,116

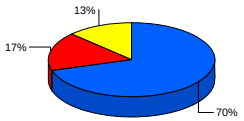
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,236	0	$19,484,311	$491,765	$12,640	$2,940,235	**$22,928,951**
Heavy Rail	758	0	$76,802,810	$27,717,728	$90,895,851	$15,404,473	**$210,820,862**
Demand Response	0	252	$0	$0	$0	$0	**$0**
Total	**1,994**	**252**	**$96,287,121**	**$28,209,493**	**$90,908,491**	**$18,344,708**	**$233,749,813**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



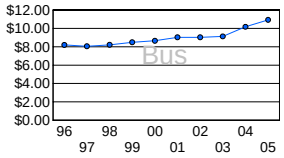
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$420,249,296	$101,691,022	$22,928,951	453,290,328	38,458,955	153,392,000	3,422,983	94.8	1,441	9.3	1,236	2.53	17%
Heavy Rail	$572,873,367	$373,329,768	$210,820,862	1,401,105,192	62,152,936	259,430,055	2,460,432	211.8	950	18.3	758	3.18	25%
Demand Response	$42,262,091	$2,825,930	$0	13,686,293	12,179,777	1,253,948	765,719	N/A	254	2.2	252	N/A	1%

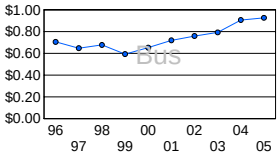
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.93	$122.77	$0.93	$2.74	3.99	44.81
Heavy Rail	$9.22	$232.83	$0.41	$2.21	4.17	105.44
Demand Response	$3.47	$55.19	$3.09	$33.70	0.10	1.64

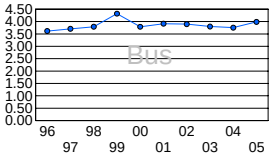
Operating Expenses per Vehicle Revenue Mile



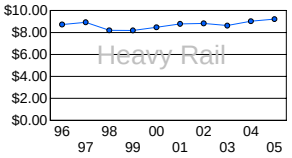
Operating Expenses per Passenger Mile



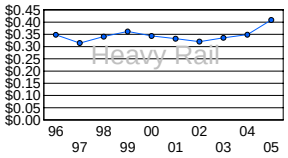
Unlinked Passenger Trips per Vehicle Revenue Mile



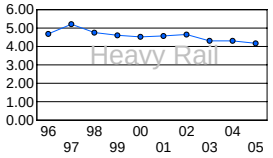
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3034
www.mtamaryland.com
6 St. Paul Street
Baltimore, MD 21202-1614

Maryland Transit Administration (MTA)

Administrator: Ms. Lisa Dickerson
(410) 767-3943

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	652,555,405	Q
Annual Unlinked Trips	103,366,276	
Average Weekday Unlinked Trips	349,232	
Average Saturday Unlinked Trips	159,634	
Average Sunday Unlinked Trips	98,429	

Service Supplied

Annual Vehicle Revenue Miles	39,958,253	Q
Annual Vehicle Revenue Hours	2,749,631	Q
Vehicles Operated in Maximum Service	1,238	
Vehicles Available for Maximum Service	1,487	
Base Period Requirement	259	

Financial Information

Fare Revenues Earned		$115,353,270
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$115,353,270
Local Funds	(0%)	502,354
State Funds	(60%)	240,177,563
Federal Assistance	(11%)	42,902,440
Other Funds	(1%)	4,496,394
Total Operating Funds Expended		**$403,432,021**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(66%)	145,441,154
Federal Assistance	(34%)	74,342,625
Other Funds	(0%)	0
Total Capital Funds Expended		**$219,783,779**

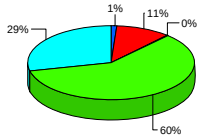
Summary of Operating Expenses

Salary, Wages and Benefits	$231,133,992
Materials and Supplies	44,339,960
Purchased Transportation	101,510,881
Other Operating Expenses	24,427,008
Total Operating Expenses	**$401,411,841**
Reconciling Cash Expenditures	$2,020,180

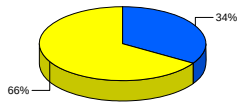
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	606	180	$44,181,589	$12,550,226	$2,022,818	$307,782	**$59,062,415**
Heavy Rail	54	0	$30,646,783	$21,236,909	$24,158,748	$230,690	**$76,273,130**
Commuter Rail	0	132	$3,634,424	$8,964,664	$9,382,177	$81,360	**$22,062,625**
Demand Response	34	196	$0	$0	$0	$0	**$0**
Light Rail	36	0	$1,962,898	$58,058,824	$2,003,224	$360,663	**$62,385,609**
Total	**730**	**508**	**$80,425,694**	**$100,810,623**	**$37,566,967**	**$980,495**	**$219,783,779**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



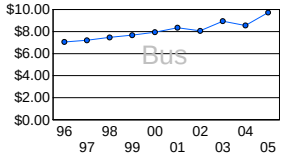
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$228,463,692	$68,172,570	$59,062,415	337,008,470	23,492,593 Q	77,805,773	1,921,729 Q	31.0	935	6.2	786	3.13	19%
Heavy Rail	$40,440,129	$12,496,243	$76,273,130	73,439,288 Q	4,715,696	12,863,412	189,819	29.4	100	20.4	54	1.29	85%
Commuter Rail	$68,203,374	$28,949,516	$22,062,625	209,155,145	4,935,319	6,884,083	122,184	400.4	153	16.4	132	4.27	16%
Light Rail	$36,314,050	$4,743,475	$62,385,609	28,740,454	1,494,163	5,195,705	89,811	57.6	53	11.3	36	1.50	47%
Demand Response	$27,990,596	$991,466	$0	4,212,048	5,320,482	617,303	426,088	N/A	246	1.4	230	N/A	7%

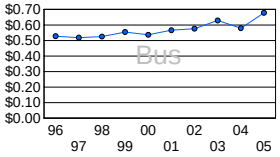
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.72 Q	$118.88 Q	$0.68	$2.94	3.31 Q	40.49 Q
Heavy Rail	$8.58	$213.05	$0.55 Q	$3.14	2.73	67.77
Commuter Rail	$13.82	$558.20	$0.33	$9.91	1.39	56.34
Light Rail	$24.30	$404.34	$1.26	$6.99	3.48	57.85
Demand Response	$5.26	$65.69	$6.65	$45.34	0.12	1.45

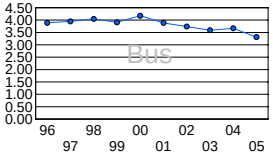
Operating Expenses per Vehicle Revenue Mile



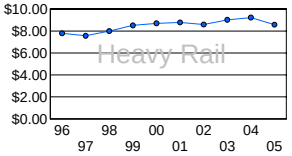
Operating Expenses per Passenger Mile



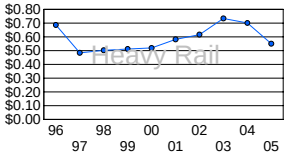
Unlinked Passenger Trips per Vehicle Revenue Mile



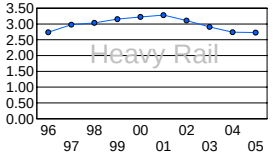
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3035

Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

21 South Huron Street
Wheeling, WV 26003

Executive Director: Mr. Thomas Hvizdos
(304) 232-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	2,015,234	
Annual Unlinked Trips	502,594	
Average Weekday Unlinked Trips	1,649	
Average Saturday Unlinked Trips	1,609	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	754,120	Q
Annual Vehicle Revenue Hours	59,486	Q
Vehicles Operated in Maximum Service	16	
Vehicles Available for Maximum Service	23	
Base Period Requirement	14	

Financial Information

Fare Revenues Earned		$293,976
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$293,976
Local Funds	(46%)	1,373,599
State Funds	(2%)	60,187
Federal Assistance	(29%)	878,828
Other Funds	(13%)	379,507
Total Operating Funds Expended		**$2,986,097**
Sources of Capital Funds Expended		
Local funds	(24%)	$30,799
State Funds	(0%)	0
Federal Assistance	(76%)	97,729
Other Funds	(0%)	0
Total Capital Funds Expended		**$128,528**

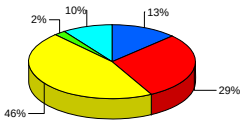
Summary of Operating Expenses

Salary, Wages and Benefits	$1,841,892
Materials and Supplies	401,371
Purchased Transportation	0
Other Operating Expenses	736,695
Total Operating Expenses	**$2,979,958**
Reconciling Cash Expenditures	$6,139

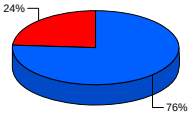
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$90,736	$4,250	$14,228	**$109,214**
Demand Response	2	0	$0	$16,012	$750	$2,552	**$19,314**
Total	**16**	**0**	**$0**	**$106,748**	**$5,000**	**$16,780**	**$128,528**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



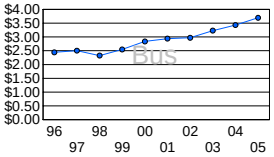
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,684,970	$286,704	$109,214	1,997,174	726,068 Q	498,054	57,544 Q	0.0	19	5.7	14	1.00	36%
Demand Response	$294,988	$7,272	$19,314	18,060	28,052	4,540	1,942	N/A	4	5.5	2	N/A	100%

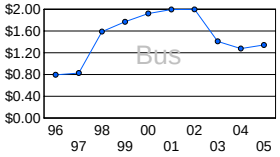
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.70 Q	$46.66 Q	$1.34	$5.39	0.69 Q	8.66 Q
Demand Response	$10.52	$151.90	$16.33	$64.98	0.16	2.34

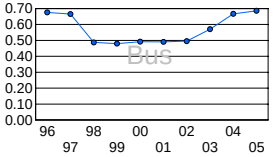
Operating Expenses per Vehicle Revenue Mile



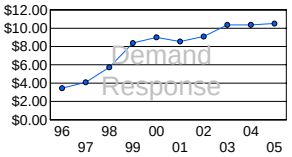
Operating Expenses per Passenger Mile



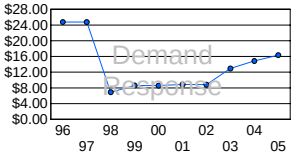
Unlinked Passenger Trips per Vehicle Revenue Mile



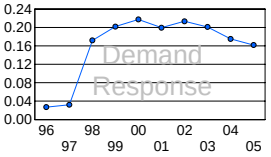
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3036
www.charlottesville.org/transit
315 Fourth Street, N.W., 911
Charlottesville, VA 22902

Charlottesville Transit Service (CTS)

Transit Manager: Mr. Bill Watterson
(434) 970-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	6,243,740
Annual Unlinked Trips	1,448,181
Average Weekday Unlinked Trips	5,299
Average Saturday Unlinked Trips	1,801
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,339,897
Annual Vehicle Revenue Hours	97,349
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	105
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$497,651
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$497,651
Local Funds	(33%)	1,620,393
State Funds	(25%)	1,213,068
Federal Assistance	(31%)	1,516,068
Other Funds	(2%)	87,990
Total Operating Funds Expended		**$4,935,170**
Sources of Capital Funds Expended		
Local funds	(2%)	$90,937
State Funds	(18%)	1,087,267
Federal Assistance	(80%)	4,712,808
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,891,012**

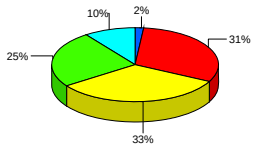
Summary of Operating Expenses

Salary, Wages and Benefits	$2,728,245
Materials and Supplies	749,699
Purchased Transportation	960,976
Other Operating Expenses	496,250
Total Operating Expenses	**$4,935,170**
Reconciling Cash Expenditures	$0

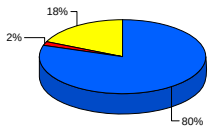
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$0	$0	$5,891,012	$0	$5,891,012
Demand Response	0	26	$0	$0	$0	$0	$0
Total	**21**	**26**	**$0**	**$0**	**$5,891,012**	**$0**	**$5,891,012**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



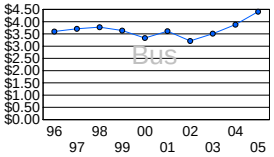
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,968,148	$402,765	$5,891,012	5,624,224	900,597	1,385,286	74,949	0.0	35	5.1	21	1.24	67%
Demand Response	$967,022	$94,886	$0	619,516	439,300	62,895	22,400	N/A	70	0.0	26	N/A	169%

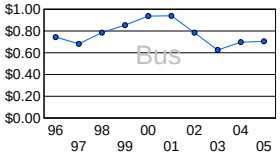
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.41	$52.94	$0.71	$2.86	1.54	18.48
Demand Response	$2.20	$43.17	$1.56	$15.38	0.14	2.81

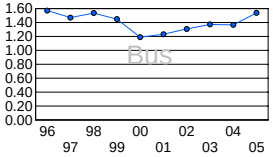
Operating Expenses per Vehicle Revenue Mile



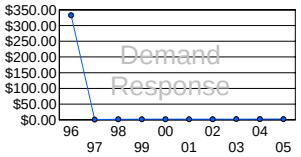
Operating Expenses per Passenger Mile



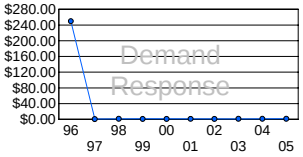
Unlinked Passenger Trips per Vehicle Revenue Mile



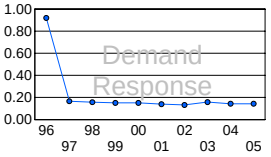
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3040
www.annapolis.gov
308 Chinquapin Round Road
Annapolis, MD 21401

Annapolis Department of Transportation (Annapolis Transit)

Director: Ms. Danielle Matland
(410) 263-7964

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	5,388,053
Annual Unlinked Trips	1,525,900
Average Weekday Unlinked Trips	4,844
Average Saturday Unlinked Trips	4,075
Average Sunday Unlinked Trips	1,378

Service Supplied

Annual Vehicle Revenue Miles	907,000
Annual Vehicle Revenue Hours	69,967
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$721,621
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$721,621
Local Funds	(30%)	1,126,048
State Funds	(36%)	1,359,964
Federal Assistance	(10%)	385,214
Other Funds	(5%)	191,504
Total Operating Funds Expended		**$3,784,351**
Sources of Capital Funds Expended		
Local funds	(10%)	$73,682
State Funds	(10%)	73,682
Federal Assistance	(80%)	589,459
Other Funds	(0%)	0
Total Capital Funds Expended		**$736,823**

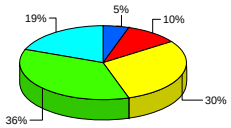
Summary of Operating Expenses

Salary, Wages and Benefits	$3,104,162
Materials and Supplies	360,289
Purchased Transportation	0
Other Operating Expenses	319,900
Total Operating Expenses	**$3,784,351**
Reconciling Cash Expenditures	$0

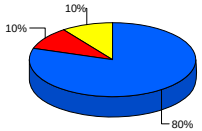
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$736,823	$0	$0	$0	**$736,823**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



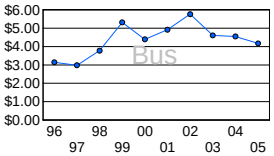
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,784,351	$721,621	$736,823	5,388,053	907,000	1,525,900	69,967	0.0	25	6.4	20	1.25	25%

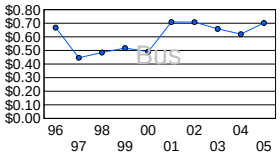
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.17	$54.09	$0.70	$2.48	1.68	21.81

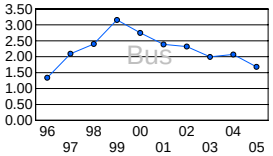
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3042
www.washco-md.net
1000 West Washington Street
Hagerstown, MD 21740-5212

Washington County Transportation Department (County Commuter)

Director: Mr. Kevin Cerrone
(240) 313-2750

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,154,477
Annual Unlinked Trips	308,417
Average Weekday Unlinked Trips	1,040
Average Saturday Unlinked Trips	822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,980
Annual Vehicle Revenue Hours	32,894
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$242,320
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$242,320
Local Funds	(29%)	424,642
State Funds	(17%)	240,336
Federal Assistance	(35%)	507,575
Other Funds	(2%)	34,246
Total Operating Funds Expended		**$1,449,119**
Sources of Capital Funds Expended		
Local funds	(10%)	$18,969
State Funds	(10%)	18,969
Federal Assistance	(80%)	151,755
Other Funds	(0%)	0
Total Capital Funds Expended		**$189,693**

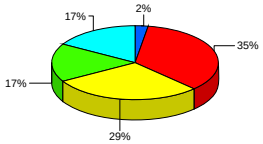
Summary of Operating Expenses

Salary, Wages and Benefits	$1,080,747
Materials and Supplies	245,324
Purchased Transportation	0
Other Operating Expenses	123,048
Total Operating Expenses	**$1,449,119**
Reconciling Cash Expenditures	$0

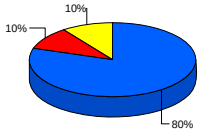
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$121,829	$2,020	$39,829	$26,015	**$189,693**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**11**	**0**	**$121,829**	**$2,020**	**$39,829**	**$26,015**	**$189,693**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



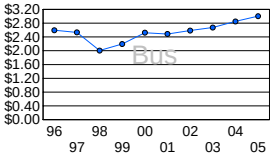
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,275,401	$226,006	$189,693	1,094,251	424,522	298,626	27,837	0.0	14	8.9	9	1.00	56%
Demand Response	$173,718	$16,314	$0	60,226	63,458	9,791	5,057	N/A	3	5.7	2	N/A	50%

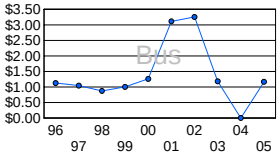
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.00	$45.82	$1.17	$4.27	0.70	10.73
Demand Response	$2.74	$34.35	$2.88	$17.74	0.15	1.94

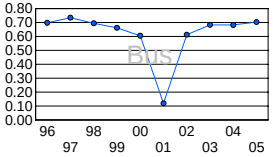
Operating Expenses per Vehicle Revenue Mile



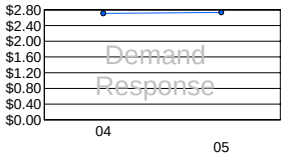
Operating Expenses per Passenger Mile



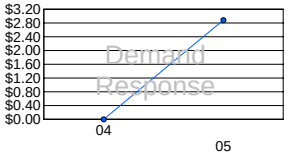
Unlinked Passenger Trips per Vehicle Revenue Mile



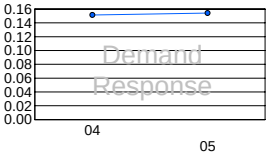
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3044
www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601-2301

Westmoreland County Transit Authority (WCTA)

Executive Director: Mr. Larry Morris
(724) 832-2705

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	3,853,443
Annual Unlinked Trips	292,746
Average Weekday Unlinked Trips	1,077
Average Saturday Unlinked Trips	285
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,036
Annual Vehicle Revenue Hours	38,760
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	132
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$376,190
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$376,190
Local Funds	(12%)	373,036
State Funds	(36%)	1,084,966
Federal Assistance	(34%)	1,025,175
Other Funds	(5%)	138,519
Total Operating Funds Expended		**$2,997,886**
Sources of Capital Funds Expended		
Local funds	(1%)	$2,232
State Funds	(20%)	63,423
Federal Assistance	(79%)	253,691
Other Funds	(0%)	0
Total Capital Funds Expended		**$319,346**

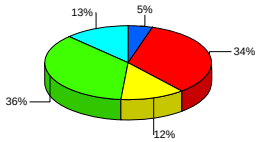
Summary of Operating Expenses

Salary, Wages and Benefits	$367,739
Materials and Supplies	24,327
Purchased Transportation	2,356,128
Other Operating Expenses	249,692
Total Operating Expenses	**$2,997,886**
Reconciling Cash Expenditures	$0

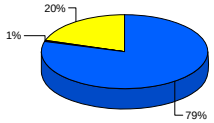
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	$317,114	$2,232	$0	$0	**$319,346**
Demand Response	0	25	$0	$0	$0	$0	**$0**
Total	**0**	**47**	**$317,114**	**$2,232**	**$0**	**$0**	**$319,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



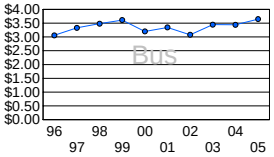
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,790,996	$362,144	$319,346	3,809,340	764,933	287,932	36,899	0.0	31	4.7	22	1.13	41%
Demand Response	$206,890	$14,046	$0	44,103	44,103	4,814	1,861	N/A	101	0.0	25	N/A	304%

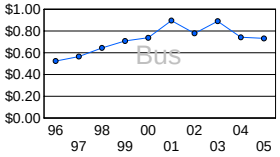
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.65	$75.64	$0.73	$9.69	0.38	7.80
Demand Response	$4.69	$111.17	$4.69	$42.98	0.11	2.59

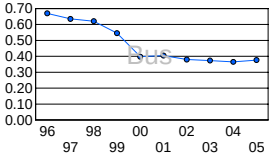
Operating Expenses per Vehicle Revenue Mile



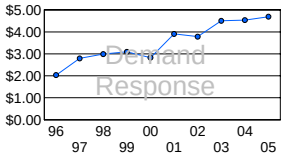
Operating Expenses per Passenger Mile



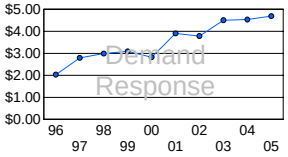
Unlinked Passenger Trips per Vehicle Revenue Mile



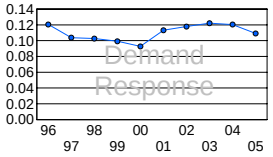
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Howard Transit (HT)

ID Number: 3048
www.howardtransit.com
312 Marshall Avenue, Suite 104
Laurel, MD 20707

Chief Transportation Planning: Mr. Carl Balser
(410) 313-2350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,811,852	
Annual Unlinked Trips	759,018	
Average Weekday Unlinked Trips	2,672	
Average Saturday Unlinked Trips	1,003	
Average Sunday Unlinked Trips	387	
Service Supplied		
Annual Vehicle Revenue Miles	1,609,688	Q
Annual Vehicle Revenue Hours	114,131	Q
Vehicles Operated in Maximum Service	39	
Vehicles Available for Maximum Service	47	
Base Period Requirement	16	

Financial Information

Fare Revenues Earned		$429,004
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$429,004
Local Funds	(53%)	3,148,803
State Funds	(32%)	1,924,292
Federal Assistance	(7%)	403,860
Other Funds	(1%)	81,541
Total Operating Funds Expended		**$5,987,500**
Sources of Capital Funds Expended		
Local funds	(8%)	$29,875
State Funds	(56%)	213,875
Federal Assistance	(36%)	135,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$378,750**

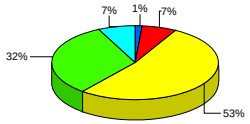
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	5,987,500
Other Operating Expenses	0
Total Operating Expenses	**$5,987,500**
Reconciling Cash Expenditures	$0

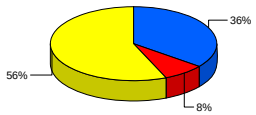
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	$210,000	$0	$0	$0	**$210,000**
Demand Response	0	20	$168,750	$0	$0	$0	**$168,750**
Total	**0**	**39**	**$378,750**	**$0**	**$0**	**$0**	**$378,750**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



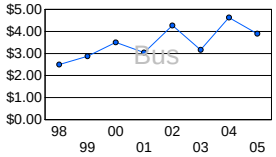
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,079,492	$359,934	$210,000	5,190,060	1,045,784 Q	679,002	72,905 Q	0.0	25	4.0	19	1.19	32%
Demand Response	$1,908,008	$69,070	$168,750	621,792	563,904	80,016	41,226	N/A	22	4.0	20	N/A	10%

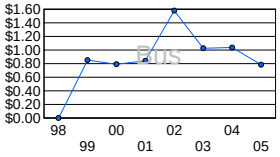
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.90 Q	$55.96 Q	$0.79	$6.01	0.65 Q	9.31 Q
Demand Response	$3.38	$46.28	$3.07	$23.85	0.14	1.94

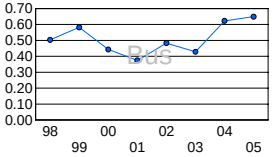
Operating Expenses per Vehicle Revenue Mile



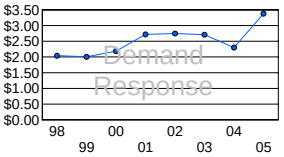
Operating Expenses per Passenger Mile



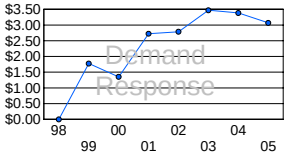
Unlinked Passenger Trips per Vehicle Revenue Mile



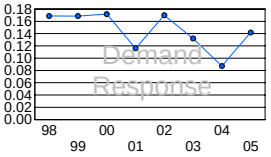
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3050
www.ggcbusride.com
2924 Jefferson Avenue
Washington, PA 15301

G G and C Bus Company, Inc.

President: Mr. John Lenzner
(724) 222-2320

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	1,036,254
Annual Unlinked Trips	148,570
Average Weekday Unlinked Trips	515
Average Saturday Unlinked Trips	314
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	662,744
Annual Vehicle Revenue Hours	53,480
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	32
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$1,996,423
Sources of Operating Funds Expended		
Fare Revenues	(50%)	$1,018,702
Local Funds	(5%)	104,192
State Funds	(34%)	706,859
Federal Assistance	(11%)	224,353
Other Funds	(0%)	1,926
Total Operating Funds Expended		**$2,056,032**
Sources of Capital Funds Expended		
Local funds	(3%)	$2,069
State Funds	(17%)	10,309
Federal Assistance	(80%)	49,508
Other Funds	(0%)	0
Total Capital Funds Expended		**$61,886**

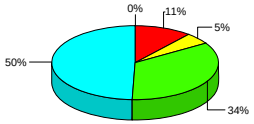
Summary of Operating Expenses

Salary, Wages and Benefits	$1,168,594
Materials and Supplies	282,339
Purchased Transportation	0
Other Operating Expenses	605,099
Total Operating Expenses	**$2,056,032**
Reconciling Cash Expenditures	$0

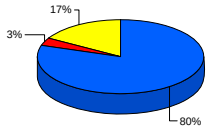
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$34,938	**$34,938**
Demand Response	27	0	$12,226	$14,722	$0	$0	**$26,948**
Total	**31**	**0**	**$12,226**	**$14,722**	**$0**	**$34,938**	**$61,886**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



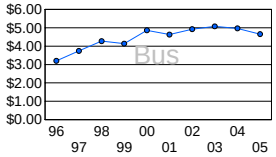
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$582,478	$81,162	$34,938	336,558	125,192	41,070	9,314	0.0	5	5.6	4	1.00	25%
Demand Response	$1,473,554	$937,540	$26,948	699,696	537,552	107,500	44,166	N/A	27	3.3	27	N/A	0%

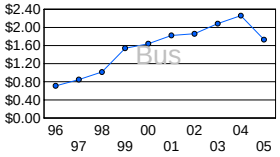
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.65	$62.54	$1.73	$14.18	0.33	4.41
Demand Response	$2.74	$33.36	$2.11	$13.71	0.20	2.43

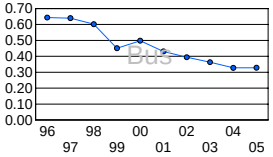
Operating Expenses per Vehicle Revenue Mile



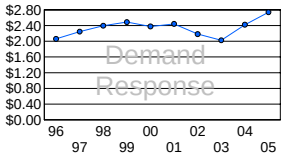
Operating Expenses per Passenger Mile



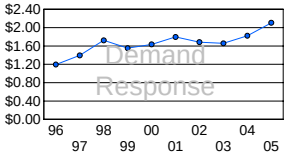
Unlinked Passenger Trips per Vehicle Revenue Mile



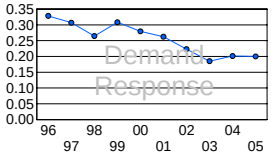
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3051
montgomerycountymd.gov
101 Monroe Street, 5th Floor
Rockville, MD 20850

Ride-On Montgomery County Transit

CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins
(240) 777-5806

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	74,203,859	Q
Annual Unlinked Trips	25,044,002	Q
Average Weekday Unlinked Trips	82,560	
Average Saturday Unlinked Trips	45,019	
Average Sunday Unlinked Trips	31,041	

Service Supplied

Annual Vehicle Revenue Miles	17,754,104	Q
Annual Vehicle Revenue Hours	1,276,282	Q
Vehicles Operated in Maximum Service	454	
Vehicles Available for Maximum Service	466	
Base Period Requirement	153	

Financial Information

Fare Revenues Earned		$9,941,425
Sources of Operating Funds Expended		
Fare Revenues	(100%)	$83,971,466
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$83,971,466**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	2,868,339
Total Capital Funds Expended		**$2,868,339**

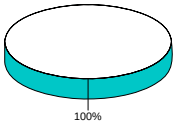
Summary of Operating Expenses

Salary, Wages and Benefits	$37,032,759
Materials and Supplies	21,676,803
Purchased Transportation	17,548,431
Other Operating Expenses	7,713,473
Total Operating Expenses	**$83,971,466**
Reconciling Cash Expenditures	$0

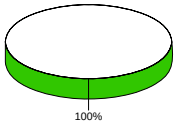
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	96	$2,868,339	$0	$0	$0	**$2,868,339**
Demand Response	0	104	$0	$0	$0	$0	**$0**
Total	**254**	**200**	**$2,868,339**	**$0**	**$0**	**$0**	**$2,868,339**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



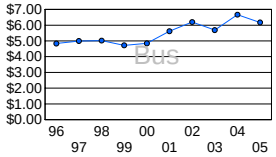
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$78,534,262	$9,613,370	$2,868,339	73,122,580	12,729,004	24,645,238	931,216	0.0	356	6.4	350	1.86	2%
Demand Response	$5,437,204 Q	$328,055	$0	1,081,279 Q	5,025,100 Q	398,764 Q	345,066 Q	N/A	110	0.0	104	N/A	6%

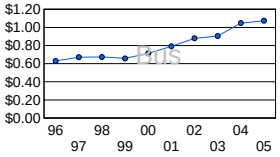
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.17	$84.34	$1.07	$3.19	1.94	26.47
Demand Response	$1.08 Q	$15.76 Q	$5.03 Q	$13.64 Q	0.08 Q	1.16 Q

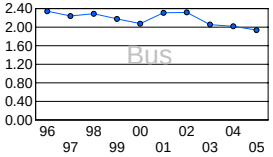
Operating Expenses per Vehicle Revenue Mile



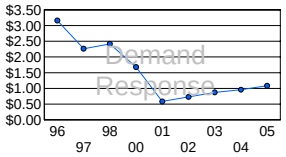
Operating Expenses per Passenger Mile



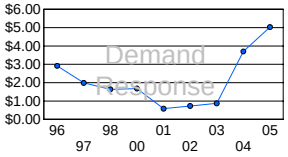
Unlinked Passenger Trips per Vehicle Revenue Mile



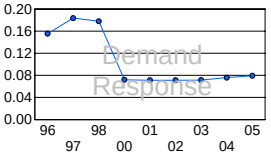
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3054
www.catabus.com
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority (CATA)

General Manager: Mr. Hugh Mose
(814) 238-2282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,200,693
Annual Unlinked Trips	6,047,137
Average Weekday Unlinked Trips	20,771
Average Saturday Unlinked Trips	9,784
Average Sunday Unlinked Trips	3,490

Service Supplied

Annual Vehicle Revenue Miles	1,162,140
Annual Vehicle Revenue Hours	113,513
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	61
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$3,385,824
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$3,385,824
Local Funds	(5%)	388,283
State Funds	(29%)	2,043,520
Federal Assistance	(17%)	1,213,762
Other Funds	(1%)	50,761
Total Operating Funds Expended		**$7,082,150**
Sources of Capital Funds Expended		
Local funds	(3%)	$34,724
State Funds	(37%)	392,777
Federal Assistance	(60%)	645,968
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,073,469**

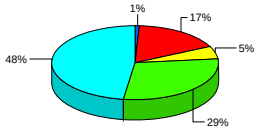
Summary of Operating Expenses

Salary, Wages and Benefits	$5,237,509
Materials and Supplies	960,216
Purchased Transportation	464,640
Other Operating Expenses	516,246
Total Operating Expenses	**$7,178,611**
Reconciling Cash Expenditures	$(96,461)

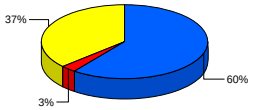
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$137,395	$129,705	$595,385	$210,985	**$1,073,470**
Demand Response	0	7	$0	$0	$0	$0	**$0**
Total	**42**	**7**	**$137,395**	**$129,705**	**$595,385**	**$210,985**	**$1,073,470**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



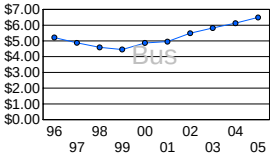
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,682,707	$3,289,363	$1,073,470	12,017,546	1,029,431	6,008,773	107,133	0.0	53	6.5	42	1.28	26%
Demand Response	$495,904	$96,461	$0	183,147	132,709	38,364	6,380	N/A	8	3.8	7	N/A	14%

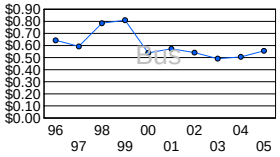
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.49	$62.38	$0.56	$1.11	5.84	56.09
Demand Response	$3.74	$77.73	$2.71	$12.93	0.29	6.01

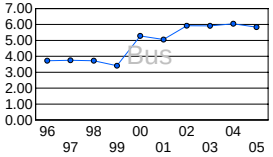
Operating Expenses per Vehicle Revenue Mile



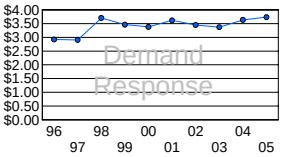
Operating Expenses per Passenger Mile



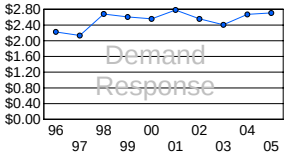
Unlinked Passenger Trips per Vehicle Revenue Mile



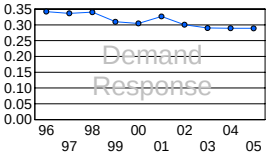
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3055
www.mcrcog.com
2495 Highland Road
Hermitage, PA 16148

Shenango Valley Shuttle Service (SVSS)

Administrator: Mr. Thomas Tulip
(724) 981-1561

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,408,568
Annual Unlinked Trips	209,823
Average Weekday Unlinked Trips	747
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	609,743
Annual Vehicle Revenue Hours	38,645
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$99,640
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$99,640
Local Funds	(9%)	161,633
State Funds	(64%)	1,182,424
Federal Assistance	(14%)	260,000
Other Funds	(7%)	135,571
Total Operating Funds Expended		**$1,839,268**
Sources of Capital Funds Expended		
Local funds	(3%)	$5,096
State Funds	(65%)	99,702
Federal Assistance	(31%)	48,050
Other Funds	(0%)	0
Total Capital Funds Expended		**$152,848**

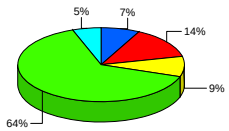
Summary of Operating Expenses

Salary, Wages and Benefits	$963,272
Materials and Supplies	308,495
Purchased Transportation	0
Other Operating Expenses	461,634
Total Operating Expenses	**$1,733,401**
Reconciling Cash Expenditures	$105,867

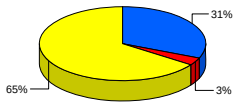
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$16,741	$63,604	$72,503	**$152,848**
Demand Response	17	0	$0	$0	$0	$0	**$0**
Total	**21**	**0**	**$0**	**$16,741**	**$63,604**	**$72,503**	**$152,848**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



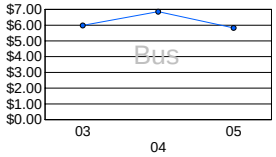
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$602,287	$25,485	$152,848	805,874	103,450	122,476	9,714	0.0	5	5.2	4	1.00	25%
Demand Response	$1,131,114	$74,155	$0	602,694	506,293	87,347	28,931	N/A	22	4.2	17	N/A	29%

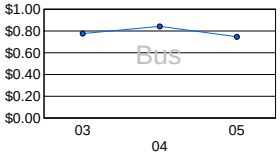
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.82	$62.00	$0.75	$4.92	1.18	12.61
Demand Response	$2.23	$39.10	$1.88	$12.95	0.17	3.02

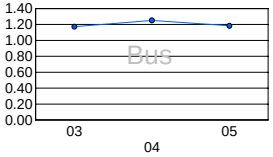
Operating Expenses per Vehicle Revenue Mile



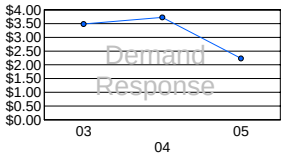
Operating Expenses per Passenger Mile



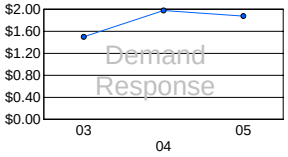
Unlinked Passenger Trips per Vehicle Revenue Mile



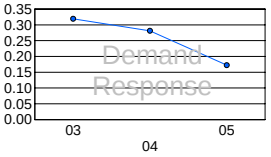
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3057
www.dot.state.pa.us
P.O. Box 3151
Harrisburg, PA 17105-3151

Pennsylvania Department of Transportation (PENNDOT)

Acting Deputy Secretary, Local & Area Transp.: Mr. Toby Fauver
(717) 787-3921

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	16,441,030
Annual Unlinked Trips	249,913
Average Weekday Unlinked Trips	880
Average Saturday Unlinked Trips	167
Average Sunday Unlinked Trips	222

Service Supplied

Annual Vehicle Revenue Miles	763,998
Annual Vehicle Revenue Hours	14,608
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,733,935
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$2,733,935
Local Funds	(0%)	0
State Funds	(70%)	6,349,650
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$9,083,585**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(7%)	1,009,348
Federal Assistance	(93%)	13,028,523
Other Funds	(0%)	0
Total Capital Funds Expended		**$14,037,871**

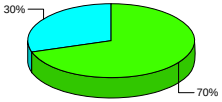
Summary of Operating Expenses

Salary, Wages and Benefits	$120,000
Materials and Supplies	0
Purchased Transportation	8,963,585
Other Operating Expenses	0
Total Operating Expenses	**$9,083,585**
Reconciling Cash Expenditures	$0

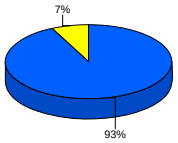
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	$0	$13,771,590	$0	$266,281	**$14,037,871**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



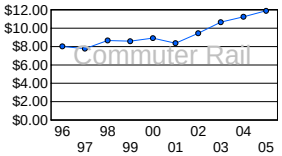
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$9,083,585	$2,733,935	$14,037,871	16,441,030	763,998	249,913	14,608	144.4	12	26.0	12	0	0%

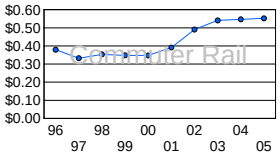
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$11.89	$621.82	$0.55	$36.35	0.33	17.11

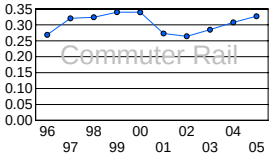
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3058
CueBus.org
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax CUE Bus (CUE)

City Manager: Mr. Robert Sisson
(703) 385-7850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	4,153,604
Annual Unlinked Trips	1,061,500
Average Weekday Unlinked Trips	3,738
Average Saturday Unlinked Trips	1,276
Average Sunday Unlinked Trips	832

Service Supplied

Annual Vehicle Revenue Miles	457,150
Annual Vehicle Revenue Hours	35,191
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$447,023
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$447,023
Local Funds	(53%)	1,357,913
State Funds	(29%)	754,133
Federal Assistance	(0%)	0
Other Funds	(1%)	13,500
Total Operating Funds Expended		**$2,572,569**
Sources of Capital Funds Expended		
Local funds	(100%)	$72,375
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$72,375**

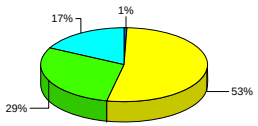
Summary of Operating Expenses

Salary, Wages and Benefits	$2,019,836
Materials and Supplies	254,331
Purchased Transportation	0
Other Operating Expenses	129,844
Total Operating Expenses	**$2,404,011**
Reconciling Cash Expenditures	$168,559

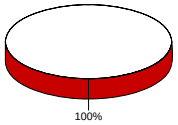
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$72,375	$0	**$72,375**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



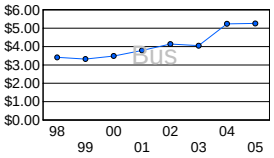
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,404,011	$447,023	$72,375	4,153,604	457,150	1,061,500	35,191	0.0	12	4.5	8	1.00	50%

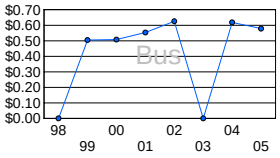
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.26	$68.31	$0.58	$2.26	2.32	30.16

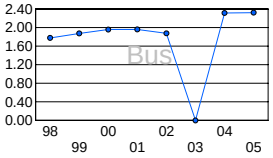
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3061
www.mmvta.com
1300 McKean Avenue
Charleroi, PA 15022

Mid Mon Valley Transit Authority (MMVTA)

Executive Director: Mrs. Nancy Basile
(724) 489-0880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	9,140,016
Annual Unlinked Trips	358,691
Average Weekday Unlinked Trips	983
Average Saturday Unlinked Trips	983
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	654,353
Annual Vehicle Revenue Hours	45,756
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$567,896
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$567,896
Local Funds	(2%)	58,895
State Funds	(45%)	1,198,087
Federal Assistance	(30%)	800,000
Other Funds	(2%)	66,341
Total Operating Funds Expended		**$2,691,219**
Sources of Capital Funds Expended		
Local funds	(13%)	$48,287
State Funds	(12%)	44,257
Federal Assistance	(76%)	285,658
Other Funds	(0%)	0
Total Capital Funds Expended		**$378,202**

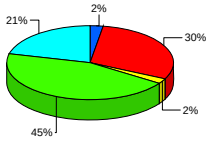
Summary of Operating Expenses

Salary, Wages and Benefits	$276,159
Materials and Supplies	22,392
Purchased Transportation	2,219,715
Other Operating Expenses	172,953
Total Operating Expenses	**$2,691,219**
Reconciling Cash Expenditures	$0

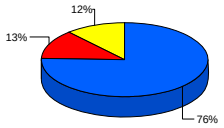
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$0	$33,824	$0	$233,318	**$267,142**
Demand Response	0	1	$111,060	$0	$0	$0	**$111,060**
Total	**0**	**24**	**$111,060**	**$33,824**	**$0**	**$233,318**	**$378,202**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



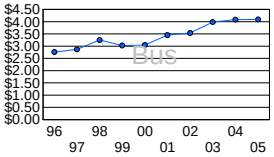
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,676,418	$567,829	$267,142	9,139,939	654,276	358,673	45,744	7.8	25	5.2	23	1.33	9%
Demand Response	$14,801	$67	$111,060	77	77	18	12	N/A	2	1.0	1	N/A	100%

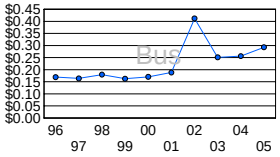
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.09	$58.51	$0.29	$7.46	0.55	7.84
Demand Response	$192.22	$1,233.42	$192.22	$822.28	0.23	1.50

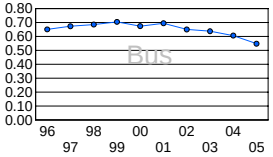
Operating Expenses per Vehicle Revenue Mile



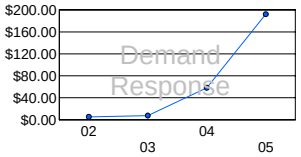
Operating Expenses per Passenger Mile



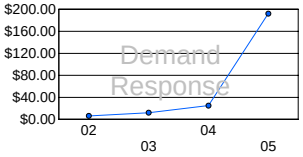
Unlinked Passenger Trips per Vehicle Revenue Mile



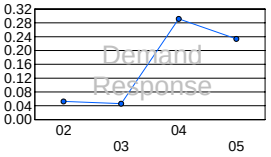
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3067
www.ridegold.com/ride/pgAccess.asp
Centre City Tower 440, 650 Smithfield Street
Pittsburgh, PA 15222-3900

Access Transportation Systems, Inc. (ACCESS)

Provides purchased transportation services to: Port Authority of Allegheny County (3022)

Executive Director: Ms. Karen Hoesch
(412) 562-5380

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	760
Population	1,450,085

Service Consumption

Annual Passenger Miles	12,137,629
Annual Unlinked Trips	1,772,956
Average Weekday Unlinked Trips	5,994
Average Saturday Unlinked Trips	2,937
Average Sunday Unlinked Trips	1,582

Service Supplied

Annual Vehicle Revenue Miles	11,481,667
Annual Vehicle Revenue Hours	747,229
Vehicles Operated in Maximum Service	420
Vehicles Available for Maximum Service	456
Base Period Requirement	

Financial Information

Fare Revenues Earned		$7,143,089
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$7,143,089
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(77%)	23,294,186
Total Operating Funds Expended		**$30,437,275**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

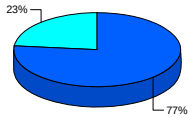
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	30,437,275
Other Operating Expenses	0
Total Operating Expenses	**$30,437,275**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	420	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

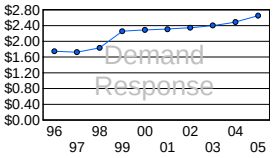
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$30,437,275	$7,143,089	$0	12,137,629	11,481,667	1,772,956	747,229	N/A	456	4.6	420	N/A	9%

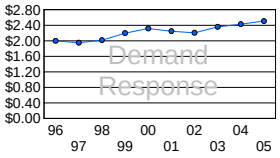
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.65	$40.73	$2.51	$17.17	0.15	2.37

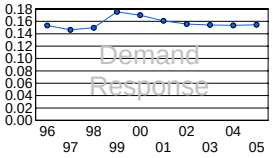
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3068
www.fairfaxconnector.com
12055 Government Center Parkway, Suite 1034
Fairfax, VA 22035-5511

Fairfax Connector Bus System (Fairfax Connector)

Acting Director - Department of Transportation: Ms. Katharine Ichter, P.E.
(703) 324-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,004,435

Service Consumption

Annual Passenger Miles	57,855,580
Annual Unlinked Trips	8,474,143
Average Weekday Unlinked Trips	29,660
Average Saturday Unlinked Trips	9,222
Average Sunday Unlinked Trips	6,644

Service Supplied

Annual Vehicle Revenue Miles	6,941,052
Annual Vehicle Revenue Hours	447,893
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	170
Base Period Requirement	54

Financial Information

Fare Revenues Earned		$4,554,929
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$4,554,929
Local Funds	(55%)	16,833,912
State Funds	(27%)	8,140,139
Federal Assistance	(0%)	0
Other Funds	(3%)	884,256
Total Operating Funds Expended		**$30,413,236**
Sources of Capital Funds Expended		
Local funds	(100%)	$2,540,913
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,540,913**

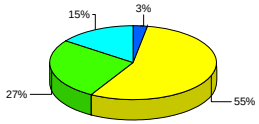
Summary of Operating Expenses

Salary, Wages and Benefits	$738,287
Materials and Supplies	2,427,239
Purchased Transportation	25,053,556
Other Operating Expenses	2,194,154
Total Operating Expenses	**$30,413,236**
Reconciling Cash Expenditures	$0

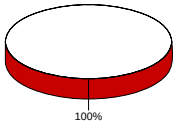
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	142	$0	$0	$2,270,627	$270,286	**$2,540,913**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



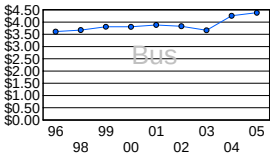
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$30,413,236	$4,554,929	$2,540,913	57,855,580	6,941,052	8,474,143	447,893	60.0	170	7.9	142	2.63	20%

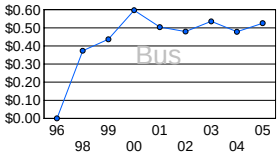
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.38	$67.90	$0.53	$3.59	1.22	18.92

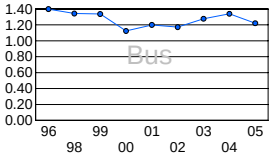
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3069
www.danville-va.gov
427 Patton Street
Danville, VA 24541

City of Danville Mass Transit System (Danville Transit)

City Manager: Mr. Jerry Gwaltney
(434) 799-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	305,699
Annual Unlinked Trips	221,754
Average Weekday Unlinked Trips	760
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	315,966
Annual Vehicle Revenue Hours	22,107
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$230,283
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$230,283
Local Funds	(23%)	210,385
State Funds	(18%)	169,235
Federal Assistance	(32%)	293,074
Other Funds	(2%)	20,039
Total Operating Funds Expended		**$923,016**
Sources of Capital Funds Expended		
Local funds	(12%)	$48,865
State Funds	(8%)	34,827
Federal Assistance	(80%)	334,762
Other Funds	(0%)	0
Total Capital Funds Expended		**$418,454**

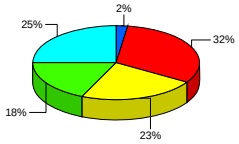
Summary of Operating Expenses

Salary, Wages and Benefits	$595,171
Materials and Supplies	152,563
Purchased Transportation	0
Other Operating Expenses	175,282
Total Operating Expenses	**$923,016**
Reconciling Cash Expenditures	$0

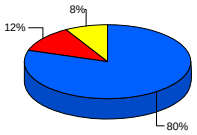
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$99,632	$10,770	$0	$0	**$110,402**
Demand Response	4	0	$308,052	$0	$0	$0	**$308,052**
Total	**11**	**0**	**$407,684**	**$10,770**	**$0**	**$0**	**$418,454**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



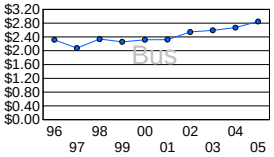
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$739,618	$188,882	$110,402	240,768	259,528	204,205	18,434	0.0	9	4.8	7	1.00	29%
Demand Response	$183,398	$41,401	$308,052	64,931	56,438	17,549	3,673	N/A	7	1.9	4	N/A	75%

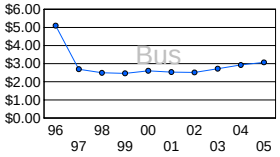
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.85	$40.12	$3.07	$3.62	0.79	11.08
Demand Response	$3.25	$49.93	$2.82	$10.45	0.31	4.78

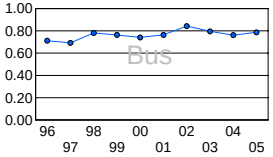
Operating Expenses per Vehicle Revenue Mile



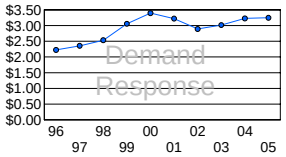
Operating Expenses per Passenger Mile



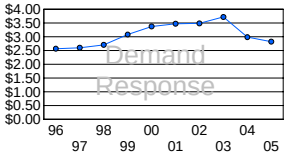
Unlinked Passenger Trips per Vehicle Revenue Mile



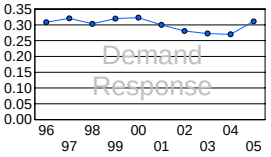
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3070
www.prtctransit.org
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Potomac and Rappahannock Transportation Commission (PRTC)

Executive Director: Mr. Alfred Harf
(703) 583-7782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	36,737,282
Annual Unlinked Trips	2,086,691
Average Weekday Unlinked Trips	8,077
Average Saturday Unlinked Trips	881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,505,391
Annual Vehicle Revenue Hours	123,016
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	108
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$5,093,832
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$5,093,832
Local Funds	(33%)	5,035,703
State Funds	(18%)	2,726,314
Federal Assistance	(13%)	1,985,079
Other Funds	(3%)	400,000
Total Operating Funds Expended		**$15,240,928**
Sources of Capital Funds Expended		
Local funds	(19%)	$1,530,480
State Funds	(13%)	1,067,143
Federal Assistance	(68%)	5,449,749
Other Funds	(0%)	0
Total Capital Funds Expended		**$8,047,372**

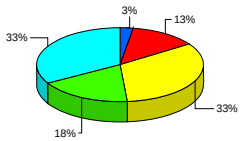
Summary of Operating Expenses

Salary, Wages and Benefits	$2,949,861
Materials and Supplies	1,212,627
Purchased Transportation	9,117,186
Other Operating Expenses	1,961,254
Total Operating Expenses	**$15,240,928**
Reconciling Cash Expenditures	$0

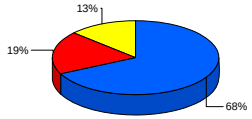
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	$7,993,987	$12,514	$40,871	$0	**$8,047,372**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



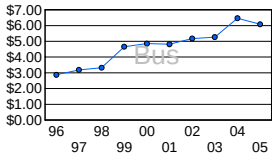
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,240,928	$5,093,832	$8,047,372	36,737,282	2,505,391	2,086,691	123,016	115.0	108	4.3	79	3.76	37%

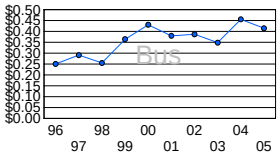
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.08	$123.89	$0.41	$7.30	0.83	16.96

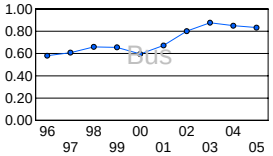
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3071
www.dashbus.com
116 South Quaker Lane
Alexandria, VA 22314-4526

City of Alexandria - Alexandria Transit Company (Dash)

Director of Finance: Mr. Dan Neckel
(703) 838-7455

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	9,284,882
Annual Unlinked Trips	3,323,021
Average Weekday Unlinked Trips	11,288
Average Saturday Unlinked Trips	5,531
Average Sunday Unlinked Trips	3,166

Service Supplied

Annual Vehicle Revenue Miles	1,208,149
Annual Vehicle Revenue Hours	123,248
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$1,887,473
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,887,473
Local Funds	(72%)	5,801,554
State Funds	(1%)	60,808
Federal Assistance	(0%)	0
Other Funds	(4%)	354,349
Total Operating Funds Expended		**$8,104,184**
Sources of Capital Funds Expended		
Local funds	(100%)	$3,679,684
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,679,684**

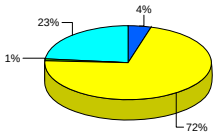
Summary of Operating Expenses

Salary, Wages and Benefits	$5,946,659
Materials and Supplies	1,074,494
Purchased Transportation	0
Other Operating Expenses	1,077,507
Total Operating Expenses	**$8,098,660**
Reconciling Cash Expenditures	$5,523

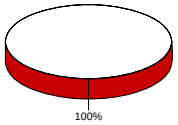
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$3,679,684	$0	$0	$0	**$3,679,684**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



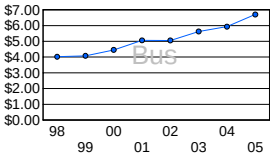
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,098,660	$1,887,473	$3,679,684	9,284,882	1,208,149	3,323,021	123,248	7.4	57	6.6	47	2.61	21%

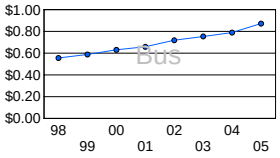
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.70	$65.71	$0.87	$2.44	2.75	26.96

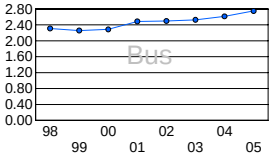
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3072
www.co.frederick.md.us/transit
1040 Rocky Springs Road
Frederick, MD 21702

Transit Services of Frederick County

Division Director: Ms. Sherry Burford
(301) 694-2065

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	2,845,232
Annual Unlinked Trips	553,344
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	978,768
Annual Vehicle Revenue Hours	83,038
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$753,105
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$753,105
Local Funds	(23%)	886,380
State Funds	(39%)	1,492,315
Federal Assistance	(18%)	678,882
Other Funds	(0%)	2,880
Total Operating Funds Expended		**$3,813,562**
Sources of Capital Funds Expended		
Local funds	(14%)	$281,656
State Funds	(10%)	198,576
Federal Assistance	(77%)	1,588,610
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,068,842**

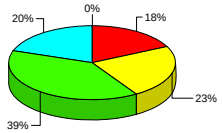
Summary of Operating Expenses

Salary, Wages and Benefits	$2,891,475
Materials and Supplies	354,321
Purchased Transportation	0
Other Operating Expenses	567,767
Total Operating Expenses	**$3,813,563**
Reconciling Cash Expenditures	$0

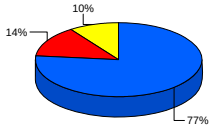
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$1,952,737	$1,356	$0	$3,700	$1,957,793
Demand Response	20	0	$111,049	$0	$0	$0	$111,049
Total	**40**	**0**	**$2,063,786**	**$1,356**	**$0**	**$3,700**	**$2,068,842**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



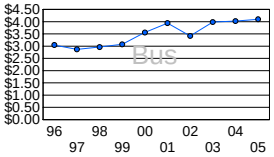
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,503,398	$477,340	$1,957,793	2,363,357	611,117	483,304	54,414	0.0	40	3.6	20	2.00	100%
Demand Response	$1,310,165	$275,765	$111,049	481,875	367,651	70,040	28,624	N/A	28	4.3	20	N/A	40%

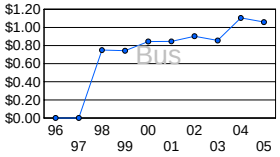
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.10	$46.01	$1.06	$5.18	0.79	8.88
Demand Response	$3.56	$45.77	$2.72	$18.71	0.19	2.45

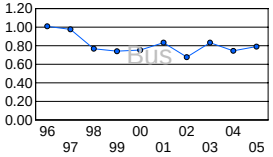
Operating Expenses per Vehicle Revenue Mile



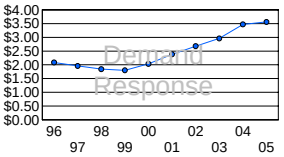
Operating Expenses per Passenger Mile



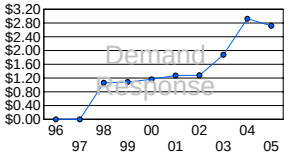
Unlinked Passenger Trips per Vehicle Revenue Mile



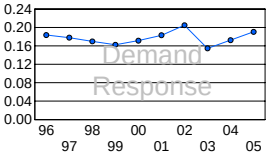
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3073
www.vre.org
1500 King Street, Suite 202
Alexandria, VA 22314-2730

Virginia Railway Express (VRE)

Chief Executive Officer: Mr. Dale Zehner
(703) 684-1001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	109,255,834
Annual Unlinked Trips	3,654,271
Average Weekday Unlinked Trips	14,676
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,785,718
Annual Vehicle Revenue Hours	52,954
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	86
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$19,439,464
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$19,439,464
Local Funds	(14%)	6,353,000
State Funds	(14%)	6,608,298
Federal Assistance	(27%)	12,338,390
Other Funds	(3%)	1,291,225
Total Operating Funds Expended		**$46,030,377**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(48%)	5,409,496
Federal Assistance	(52%)	5,935,057
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,344,553**

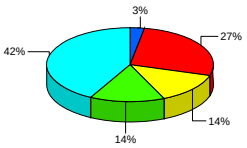
Summary of Operating Expenses

Salary, Wages and Benefits	$2,842,657
Materials and Supplies	2,591,900
Purchased Transportation	15,818,603
Other Operating Expenses	18,818,303
Total Operating Expenses	**$40,071,463**
Reconciling Cash Expenditures	$5,958,914

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	69	$5,307,961	$991,508	$5,022,418	$22,668	**$11,344,555**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

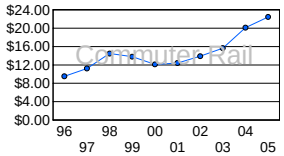
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$40,071,463	$19,439,464	$11,344,555	109,255,834	1,785,718	3,654,271	52,954	161.5	86	25.0	69	3.22	25%

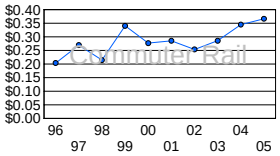
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$22.44	$756.72	$0.37	$10.97	2.05	69.01

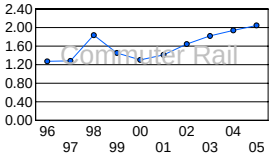
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3074
www.co.ha.md.us/services/transportation/
1311 Abingdon Road
Abingdon, MD 21009

Harford Transit (HT)

Administrator, Office on Aging: Ms. Carol Lienhard
(410) 638-3025

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,304,290	
Annual Unlinked Trips	259,080	
Average Weekday Unlinked Trips	1,020	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	867,410	Q
Annual Vehicle Revenue Hours	42,164	Q
Vehicles Operated in Maximum Service	28	
Vehicles Available for Maximum Service	39	
Base Period Requirement	10	

Financial Information

Fare Revenues Earned		$194,097	
Sources of Operating Funds Expended			
Fare Revenues	(9%)	$194,097	
Local Funds	(45%)	996,635	
State Funds	(22%)	479,576	
Federal Assistance	(24%)	528,507	Q
Other Funds	(0%)	0	
Total Operating Funds Expended		**$2,198,815**	
Sources of Capital Funds Expended			
Local funds	(10%)	$5,211	
State Funds	(10%)	5,212	
Federal Assistance	(80%)	41,692	Q
Other Funds	(0%)	0	
Total Capital Funds Expended		**$52,115**	

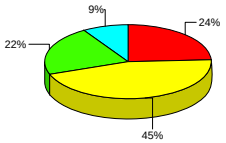
Summary of Operating Expenses

Salary, Wages and Benefits	$1,476,296	
Materials and Supplies	186,725	
Purchased Transportation	0	
Other Operating Expenses	535,794	
Total Operating Expenses	**$2,198,815**	Q
Reconciling Cash Expenditures	$0	

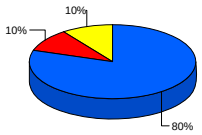
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$0	$52,115	$0	$0	**$52,115**
Demand Response	18	0	$0	$0	$0	$0	**$0**
Total	**28**	**0**	**$0**	**$52,115**	**$0**	**$0**	**$52,115**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



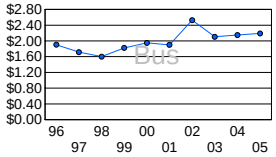
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,149,050 Q	$150,133	$52,115	961,644	524,764 Q	221,742	23,622 Q	0.0	20	4.9	10	1.00	100%
Demand Response	$1,049,765 Q	$43,964	$0	342,646	342,646	37,338	18,542	N/A	19	5.0	18	N/A	6%

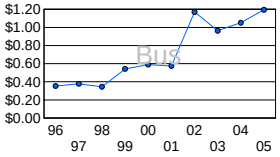
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.19 Q	$48.64 Q	$1.19 Q	$5.18 Q	0.42 Q	9.39 Q
Demand Response	$3.06 Q	$56.62 Q	$3.06 Q	$28.12 Q	0.11	2.01

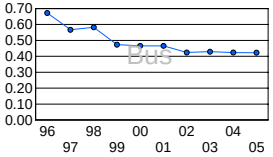
Operating Expenses per Vehicle Revenue Mile



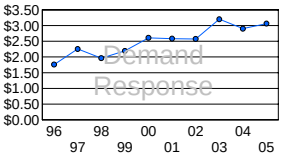
Operating Expenses per Passenger Mile



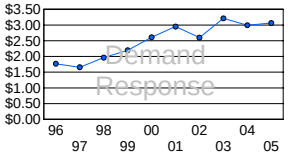
Unlinked Passenger Trips per Vehicle Revenue Mile



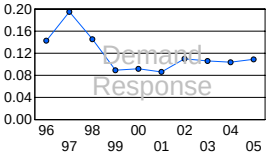
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3075
www.DartFirstState.com
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry
(302) 760-2831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	817,491

Service Consumption

Annual Passenger Miles	57,749,042
Annual Unlinked Trips	8,764,146
Average Weekday Unlinked Trips	31,791
Average Saturday Unlinked Trips	11,468
Average Sunday Unlinked Trips	1,503

Service Supplied

Annual Vehicle Revenue Miles	13,605,934
Annual Vehicle Revenue Hours	849,024
Vehicles Operated in Maximum Service	362
Vehicles Available for Maximum Service	441
Base Period Requirement	126

Financial Information

Fare Revenues Earned		$8,862,403
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$8,862,403
Local Funds	(0%)	0
State Funds	(77%)	52,305,265
Federal Assistance	(6%)	3,975,020
Other Funds	(4%)	2,661,095
Total Operating Funds Expended		**$67,803,783**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(45%)	7,454,498
Federal Assistance	(55%)	8,930,415
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,384,913**

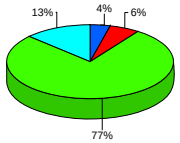
Summary of Operating Expenses

Salary, Wages and Benefits	$42,449,377
Materials and Supplies	6,187,203
Purchased Transportation	6,761,993
Other Operating Expenses	9,269,463
Total Operating Expenses	**$64,668,036**
Purchased Transportation Reported Separately	$3,573,218
Reconciling Cash Expenditures	$3,135,846

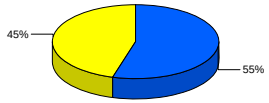
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	14	$4,605,488	$448,841	$6,849,730	$665,612	**$12,569,671**
Commuter Rail	0	0	$0	$0	$0	$0	**$0**
Demand Response	168	19	$2,911,289	$89,500	$814,453	$0	**$3,815,242**
Total	**329**	**33**	**$7,516,777**	**$538,341**	**$7,664,183**	**$665,612**	**$16,384,913**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



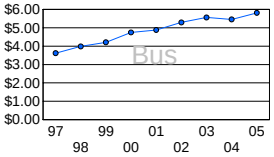
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$33,720,572	$5,539,822	$12,569,671	49,503,142	5,800,925	8,052,454	409,756	0.0	224	5.5	175	1.33	28%
Demand Response	$27,163,727	$1,041,641	$3,815,242	8,245,900	7,805,009	711,692	439,268	N/A	217	2.4	187	N/A	16%

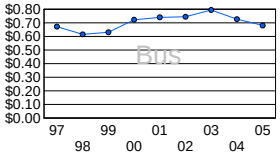
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.81	$82.29	$0.68	$4.19	1.39	19.65
Demand Response	$3.48	$61.84	$3.29	$38.17	0.09	1.62

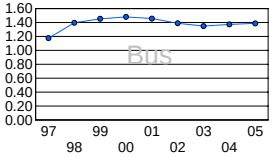
Operating Expenses per Vehicle Revenue Mile



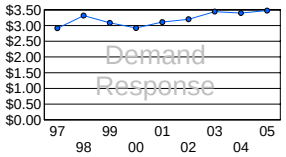
Operating Expenses per Passenger Mile



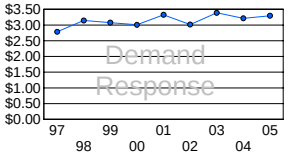
Unlinked Passenger Trips per Vehicle Revenue Mile



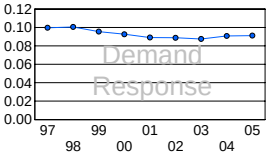
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3076
www.williamsburgtransport.com
5320 Palmer Lane, Bldg. 2A
Williamsburg, VA 23188-2639

Williamsburg Area Transport (WAT)

Transit Director: Mr. Richard Drumwright
(757) 259-4114

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	2,548,327
Annual Unlinked Trips	527,427
Average Weekday Unlinked Trips	1,773
Average Saturday Unlinked Trips	1,329
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	584,568
Annual Vehicle Revenue Hours	39,104
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$446,594
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$446,594
Local Funds	(30%)	493,067
State Funds	(19%)	302,669
Federal Assistance	(24%)	388,630
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,630,960**
Sources of Capital Funds Expended		
Local funds	(4%)	$30,160
State Funds	(18%)	131,158
Federal Assistance	(78%)	577,557
Other Funds	(0%)	0
Total Capital Funds Expended		**$738,875**

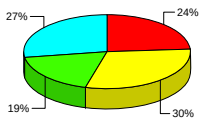
Summary of Operating Expenses

Salary, Wages and Benefits	$1,078,076
Materials and Supplies	297,063
Purchased Transportation	0
Other Operating Expenses	255,821
Total Operating Expenses	**$1,630,960**
Reconciling Cash Expenditures	$0

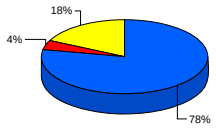
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$565,562	$0	$57,260	$116,053	**$738,875**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**13**	**0**	**$565,562**	**$0**	**$57,260**	**$116,053**	**$738,875**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



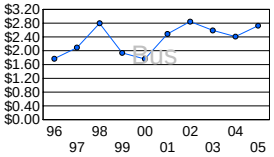
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,453,691	$435,337	$738,875	2,498,342	533,239	520,488	35,016	0.0	12	3.3	10	1.25	20%
Demand Response	$177,269	$11,257	$0	49,985	51,329	6,939	4,088	N/A	4	4.3	3	N/A	33%

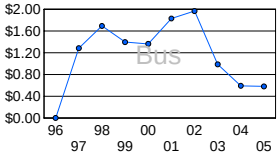
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.73	$41.52	$0.58	$2.79	0.98	14.86
Demand Response	$3.45	$43.36	$3.55	$25.55	0.14	1.70

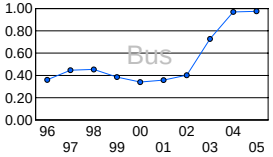
Operating Expenses per Vehicle Revenue Mile



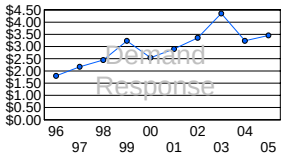
Operating Expenses per Passenger Mile



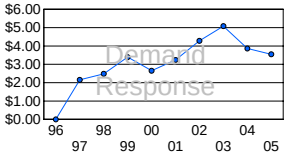
Unlinked Passenger Trips per Vehicle Revenue Mile



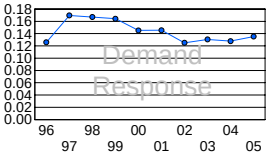
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3078
www.spcregion.org
425 Sixth Avenue, Suite 2500
Pittsburgh, PA 15219-1852

Southwestern Pennsylvania Commission (SPC)

Executive Director: Dr. James Hassinger
(412) 391-5590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	5,270,467
Annual Unlinked Trips	183,230
Average Weekday Unlinked Trips	713
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	623,548
Annual Vehicle Revenue Hours	20,370
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	49
Base Period Requirement	

Financial Information

Fare Revenues Earned		$398,552
Sources of Operating Funds Expended		
Fare Revenues	(44%)	$398,552
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(37%)	336,100
Other Funds	(18%)	163,443
Total Operating Funds Expended		**$898,095**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(80%)	81,725
Other Funds	(20%)	20,432
Total Capital Funds Expended		**$102,157**

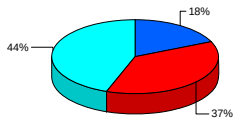
Summary of Operating Expenses

Salary, Wages and Benefits	$107,963
Materials and Supplies	0
Purchased Transportation	729,881
Other Operating Expenses	60,251
Total Operating Expenses	**$898,095**
Reconciling Cash Expenditures	$0

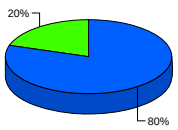
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	43	$0	$8,076	$0	$94,081	**$102,157**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



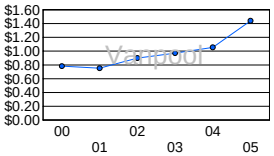
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$898,095	$398,552	$102,157	5,270,467	623,548	183,230	20,370	N/A	49	2.4	43	N/A	14%

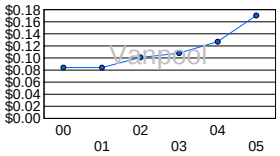
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$1.44	$44.09	$0.17	$4.90	0.29	9.00

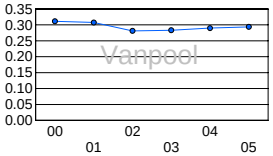
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3079
www.efredericksburg.com
2217 Princess Anne Street, Suite 110-1
Fredericksburg, VA 22401

Fredericksburg Regional Transit (FRED)

City Manager: Mr. Phillip Rodenberg
(540) 372-1010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	63,801

Service Consumption

Annual Passenger Miles	2,439,168
Annual Unlinked Trips	328,724
Average Weekday Unlinked Trips	1,232
Average Saturday Unlinked Trips	286
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	589,710
Annual Vehicle Revenue Hours	38,362
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$45,830
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(55%)	799,350
State Funds	(19%)	274,688
Federal Assistance	(27%)	390,238
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,464,276**
Sources of Capital Funds Expended		
Local funds	(8%)	$21,000
State Funds	(12%)	31,514
Federal Assistance	(80%)	210,060
Other Funds	(0%)	0
Total Capital Funds Expended		**$262,574**

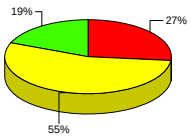
Summary of Operating Expenses

Salary, Wages and Benefits	$849,428
Materials and Supplies	200,482
Purchased Transportation	0
Other Operating Expenses	390,772
Total Operating Expenses	**$1,440,682**
Reconciling Cash Expenditures	$23,595

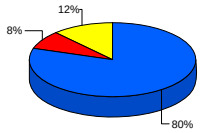
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$258,814	$3,761	$0	$0	**$262,575**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



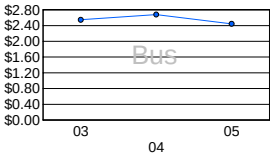
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,440,682	$45,830	$262,575	2,439,168	589,710	328,724	38,362	0.0	21	3.6	17	1.00	24%

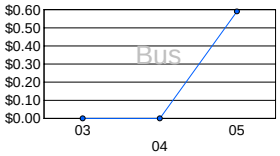
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.44	$37.55	$0.59	$4.38	0.56	8.57

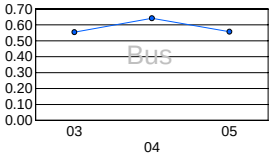
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3081
www.loudoun.gov/bus
1 Harrison Street, S.E., 3rd Floor
Leesburg, VA 20177

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

Chief Executive Officer: Mrs. Nancy Gourley
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	247,293

Service Consumption

Annual Passenger Miles	17,050,736
Annual Unlinked Trips	515,430
Average Weekday Unlinked Trips	2,089
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,804
Annual Vehicle Revenue Hours	22,169
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$1,861,611
Sources of Operating Funds Expended		
Fare Revenues	(74%)	$1,861,611
Local Funds	(5%)	129,043
State Funds	(21%)	527,987
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,518,641**
Sources of Capital Funds Expended		
Local funds	(35%)	$309,593
State Funds	(65%)	579,600
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$889,193**

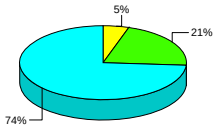
Summary of Operating Expenses

Salary, Wages and Benefits	$215,185
Materials and Supplies	360,243
Purchased Transportation	1,820,567
Other Operating Expenses	6,030
Total Operating Expenses	**$2,402,025**
Reconciling Cash Expenditures	$116,616

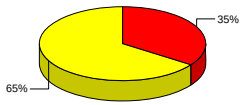
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	$889,193	$0	$0	$0	**$889,193**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



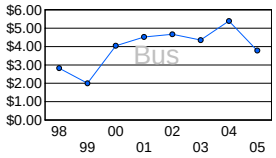
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,402,025	$1,861,611	$889,193	17,050,736	634,804	515,430	22,169	19.0	24	0.9	21	0	14%

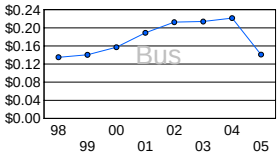
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.78	$108.35	$0.14	$4.66	0.81	23.25

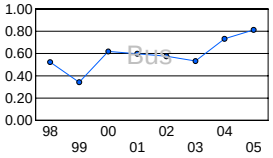
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3083
www.hrtransit.org
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

Chief Executive Officer: Mr. Michael Townes
(757) 222-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	105,288,094
Annual Unlinked Trips	23,714,106
Average Weekday Unlinked Trips	78,885
Average Saturday Unlinked Trips	43,855
Average Sunday Unlinked Trips	22,853

Service Supplied

Annual Vehicle Revenue Miles	12,587,864
Annual Vehicle Revenue Hours	895,698
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	472
Base Period Requirement	270

Financial Information

Fare Revenues Earned		$14,600,656
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$14,600,656
Local Funds	(21%)	11,457,746
State Funds	(19%)	10,142,755
Federal Assistance	(31%)	16,553,501
Other Funds	(2%)	915,724
Total Operating Funds Expended		**$53,670,382**
Sources of Capital Funds Expended		
Local funds	(5%)	$563,585
State Funds	(24%)	2,502,828
Federal Assistance	(70%)	7,271,086
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,337,499**

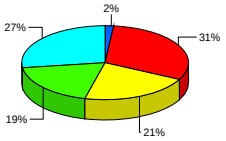
Summary of Operating Expenses

Salary, Wages and Benefits	$34,677,597
Materials and Supplies	8,578,086
Purchased Transportation	5,568,640
Other Operating Expenses	4,846,062
Total Operating Expenses	**$53,670,385**
Reconciling Cash Expenditures	$0

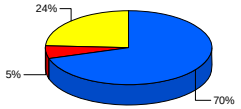
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	276	0	$1,514,354	$753,973	$0	$8,069,172	**$10,337,499**
Demand Response	0	80	$0	$0	$0	$0	**$0**
Ferryboat	0	2	$0	$0	$0	$0	**$0**
Vanpool	32	0	$0	$0	$0	$0	**$0**
Total	**308**	**82**	**$1,514,354**	**$753,973**	**$0**	**$8,069,172**	**$10,337,499**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



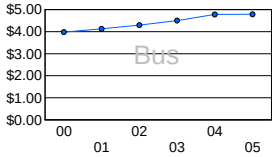
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$47,130,539	$13,975,951	$10,337,499	96,961,129	9,842,062	22,971,500	720,670	32.5	342	8.7	276	1.02	24%
Demand Response	$5,584,045	$355,718	$0	1,976,874	2,132,899	220,577	134,796	N/A	82	3.0	80	N/A	3%
Ferryboat	$758,803	$268,987	$0	177,603	12,330	355,205	6,149	1.0	3	19.0	2	1.00	50%
Vanpool	$196,998	$0	$0	6,172,488	600,573	166,824	34,083	N/A	45	6.2	32	N/A	41%

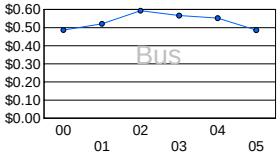
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.79	$65.40	$0.49	$2.05	2.33	31.88
Demand Response	$2.62	$41.43	$2.82	$25.32	0.10	1.64
Ferryboat	$61.54	$123.40	$4.27	$2.14	28.81	57.77
Vanpool	$0.33	$5.78	$0.03	$1.18	0.28	4.89

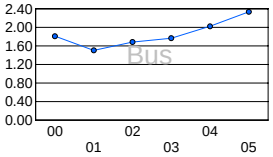
Operating Expenses per Vehicle Revenue Mile



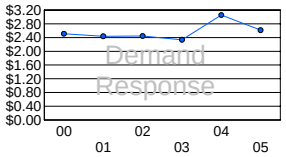
Operating Expenses per Passenger Mile



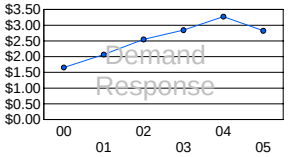
Unlinked Passenger Trips per Vehicle Revenue Mile



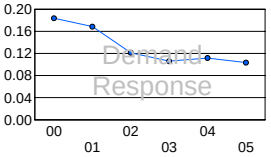
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Prince George's County Transit (TheBus)

ID Number: 3085
www.goprincegeorgescounty.com
9400 Peppercorn Place, Suite #320
Largo, MD 20774

Associate Director: Mr. James Gordon
(301) 883-5700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	760,000

Service Consumption

Annual Passenger Miles	12,400,774	Q
Annual Unlinked Trips	2,508,744	Q
Average Weekday Unlinked Trips	9,842	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	2,984,976	Q
Annual Vehicle Revenue Hours	215,777	Q
Vehicles Operated in Maximum Service	105	
Vehicles Available for Maximum Service	126	
Base Period Requirement	48	

Financial Information

Fare Revenues Earned		$786,041
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$786,041
Local Funds	(51%)	8,348,693
State Funds	(43%)	6,951,675
Federal Assistance	(1%)	211,812
Other Funds	(0%)	0
Total Operating Funds Expended		**$16,298,221**
Sources of Capital Funds Expended		
Local funds	(53%)	$661,485
State Funds	(22%)	268,819
Federal Assistance	(22%)	273,827
Other Funds	(3%)	33,800
Total Capital Funds Expended		**$1,237,931**

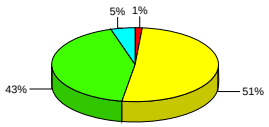
Summary of Operating Expenses

Salary, Wages and Benefits	$4,017,386
Materials and Supplies	1,242,188
Purchased Transportation	10,826,478
Other Operating Expenses	212,169
Total Operating Expenses	**$16,298,221**
Reconciling Cash Expenditures	$0

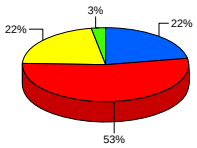
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	$458,827	$0	$0	$0	**$458,827**
Demand Response	42	0	$745,304	$0	$0	$33,800	**$779,104**
Total	**42**	**63**	**$1,204,131**	**$0**	**$0**	**$33,800**	**$1,237,931**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



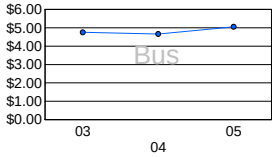
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,434,745	$754,474	$458,827	10,088,921	2,460,993	2,467,659	182,027	0.0	75	4.3	63	1.31	19%
Demand Response	$3,863,476	$31,567	$779,104	2,311,853 Q	523,983 Q	41,085 Q	33,750 Q	N/A	51	4.7	42	N/A	21%

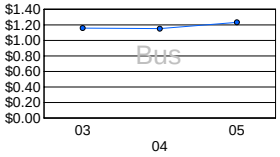
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.05	$68.31	$1.23	$5.04	1.00	13.56
Demand Response	$7.37 Q	$114.47 Q	$1.67 Q	$94.04 Q	0.08 Q	1.22 Q

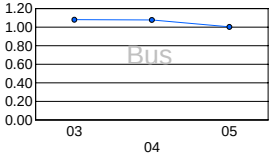
Operating Expenses per Vehicle Revenue Mile



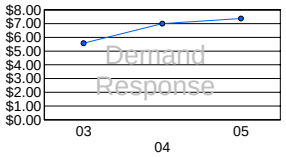
Operating Expenses per Passenger Mile



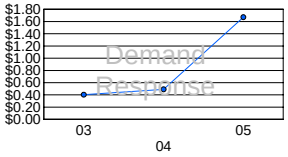
Unlinked Passenger Trips per Vehicle Revenue Mile



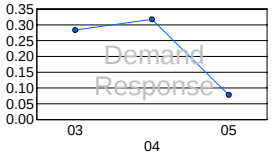
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3087
www.factbus.com
825 Airport Rd
Lemont Furnace, PA 15456

Fayette Area Coordinated Transportation (FACT)

Director, Office of Human and Community Services: Mrs. Michelle Grant Shumar
(724) 628-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	

Service Area Statistics

Square Miles	790
Population	148,644

Service Consumption

Annual Passenger Miles	2,234,160	Q
Annual Unlinked Trips	243,312	
Average Weekday Unlinked Trips	879	
Average Saturday Unlinked Trips	300	
Average Sunday Unlinked Trips	31	

Service Supplied

Annual Vehicle Revenue Miles	990,753
Annual Vehicle Revenue Hours	51,254
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$88,972
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$90,321
Local Funds	(9%)	208,417
State Funds	(69%)	1,620,072
Federal Assistance	(17%)	403,302
Other Funds	(1%)	23,898
Total Operating Funds Expended		**$2,346,010**
Sources of Capital Funds Expended		
Local funds	(4%)	$118,940
State Funds	(17%)	535,076
Federal Assistance	(80%)	2,552,285
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,206,301**

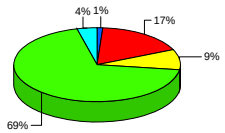
Summary of Operating Expenses

Salary, Wages and Benefits	$375,097
Materials and Supplies	47,128
Purchased Transportation	1,660,959
Other Operating Expenses	262,826
Total Operating Expenses	**$2,346,010**
Reconciling Cash Expenditures	$0

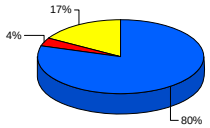
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$0	$0	$656,946	$0	**$656,946**
Demand Response	4	20	$226,174	$0	$2,262,817	$60,364	**$2,549,355**
Total	**4**	**27**	**$226,174**	**$0**	**$2,919,763**	**$60,364**	**$3,206,301**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



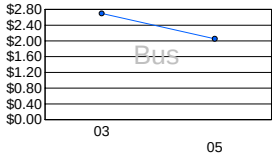
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$890,537	$51,254	$656,946	839,598 Q	433,728	102,515	25,787	0.0	8	2.0	7	1.00	14%
Demand Response	$1,455,473	$37,718	$2,549,355	1,394,562 Q	557,025	140,797	25,467	N/A	46	4.1	24	N/A	92%

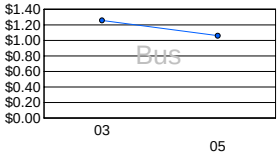
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.05	$34.53	$1.06 Q	$8.69	0.24	3.98
Demand Response	$2.61	$57.15	$1.04 Q	$10.34	0.25	5.53

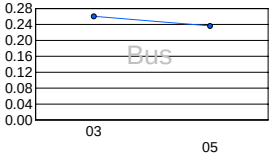
Operating Expenses per Vehicle Revenue Mile



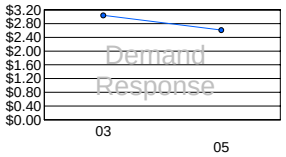
Operating Expenses per Passenger Mile



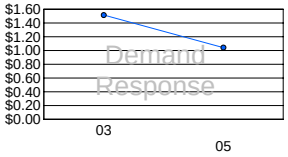
Unlinked Passenger Trips per Vehicle Revenue Mile



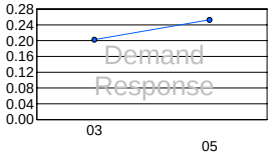
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3088
www.go-vango.com
8190 Port Tobacco Road
Port Tobacco, MD 20677

County Commissioners of Charles County, MD (DCS VanGO)

Director, Department of Community Services: Ms. Margaret Cheseldine
(301) 934-0100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	1,234,302
Annual Unlinked Trips	411,002
Average Weekday Unlinked Trips	1,344
Average Saturday Unlinked Trips	1,235
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,234,302
Annual Vehicle Revenue Hours	74,881
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$215,483
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$215,484
Local Funds	(37%)	1,148,597
State Funds	(22%)	673,403
Federal Assistance	(33%)	1,033,755
Other Funds	(2%)	48,126
Total Operating Funds Expended		**$3,119,365**
Sources of Capital Funds Expended		
Local funds	(10%)	$4,650
State Funds	(10%)	4,500
Federal Assistance	(80%)	35,999
Other Funds	(0%)	0
Total Capital Funds Expended		**$45,149**

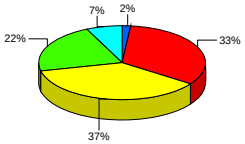
Summary of Operating Expenses

Salary, Wages and Benefits	$368,154
Materials and Supplies	51,144
Purchased Transportation	2,700,067
Other Operating Expenses	0
Total Operating Expenses	**$3,119,365**
Reconciling Cash Expenditures	$0

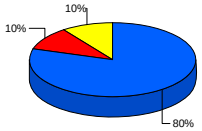
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	$0	$38,999	$0	$6,150	**$45,149**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**0**	**25**	**$0**	**$38,999**	**$0**	**$6,150**	**$45,149**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



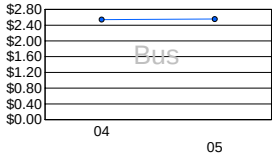
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,340,414	$201,172	$45,149	916,073	916,073	382,750	50,414	0.0	15	3.8	13	1.00	15%
Demand Response	$778,951	$14,311	$0	318,229	318,229	28,252	24,467	N/A	12	4.8	12	N/A	0%

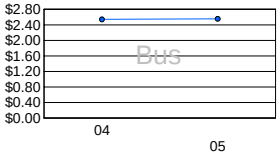
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.55	$46.42	$2.55	$6.11	0.42	7.59
Demand Response	$2.45	$31.84	$2.45	$27.57	0.09	1.15

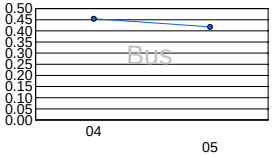
Operating Expenses per Vehicle Revenue Mile



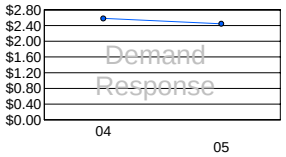
Operating Expenses per Passenger Mile



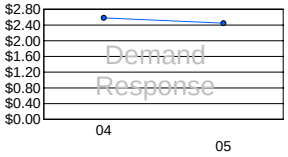
Unlinked Passenger Trips per Vehicle Revenue Mile



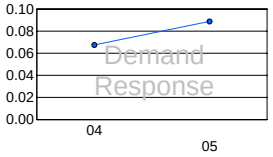
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3089
www.busride.org
420 Dupont Road
Morgantown, WV 26501

Monongalia County Urban Transit (Mt. Line Transit)

Board President: Mr. Robert Roberts
(304) 296-3680

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	157,155	Q
Annual Unlinked Trips	392,307	
Average Weekday Unlinked Trips	1,341	
Average Saturday Unlinked Trips	965	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	638,526
Annual Vehicle Revenue Hours	37,837
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$103,492
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$103,492
Local Funds	(35%)	633,000
State Funds	(6%)	101,632
Federal Assistance	(51%)	922,922
Other Funds	(3%)	55,284
Total Operating Funds Expended		**$1,816,330**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

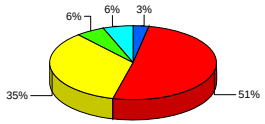
Summary of Operating Expenses

Salary, Wages and Benefits	$1,189,690
Materials and Supplies	319,911
Purchased Transportation	0
Other Operating Expenses	306,729
Total Operating Expenses	**$1,816,330**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**15**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

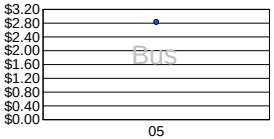
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,649,348	$102,166	$0	0 W	581,317	381,250	32,981	0.0	15	4.8	12	1.09	25%
Demand Response	$166,982	$1,326	$0	157,155	57,209	11,057	4,856	N/A	7	5.0	3	N/A	133%

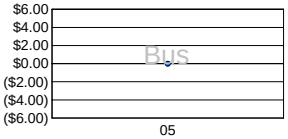
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.84	$50.01	$0.00 W	$4.33	0.66	11.56
Demand Response	$2.92	$34.39	$1.06	$15.10	0.19	2.28

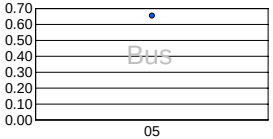
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

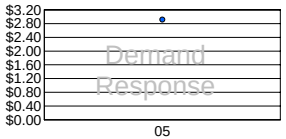


Unlinked Passenger Trips per Vehicle Revenue Mile

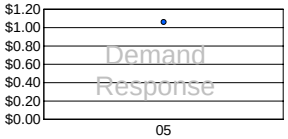


Note: First year reporting

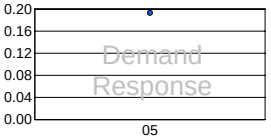
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3091
www.btransit.org
2800 Commerce Street
Blacksburg, VA 24060

Blacksburg Transit (BT)

Town Manager: Mr. Marc Verniel
540-9 961-1130

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	29,892	Q
Annual Unlinked Trips	2,396,401	
Average Weekday Unlinked Trips	7,442	
Average Saturday Unlinked Trips	2,218	
Average Sunday Unlinked Trips	2,071	

Service Supplied

Annual Vehicle Revenue Miles	719,607
Annual Vehicle Revenue Hours	72,962
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,772,594
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$1,432,208
Local Funds	(0%)	0
State Funds	(18%)	538,911
Federal Assistance	(34%)	1,050,931
Other Funds	(1%)	41,935
Total Operating Funds Expended		**$3,063,985**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	193,748
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$193,748**

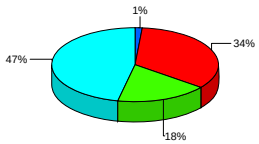
Summary of Operating Expenses

Salary, Wages and Benefits	$2,127,075
Materials and Supplies	463,030
Purchased Transportation	0
Other Operating Expenses	473,880
Total Operating Expenses	**$3,063,985**
Reconciling Cash Expenditures	$0

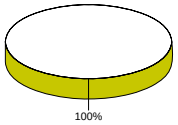
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$0	$10,652	$183,096	$0	**$193,748**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**28**	**0**	**$0**	**$10,652**	**$183,096**	**$0**	**$193,748**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



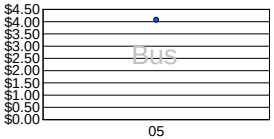
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,706,395	$1,763,732	$193,748	0 W	663,399	2,385,074	67,080	0.0	35	5.1	25	1.25	40%
Demand Response	$357,590	$8,862	$0	29,892	56,208	11,327	5,882	N/A	8	4.5	3	N/A	167%

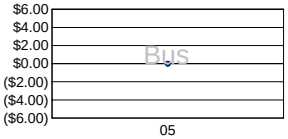
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.08	$40.35	$0.00 W	$1.13	3.60	35.56
Demand Response	$6.36	$60.79	$11.96	$31.57	0.20	1.93

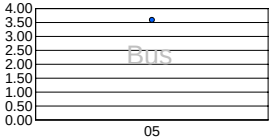
Operating Expenses per Vehicle Revenue Mile



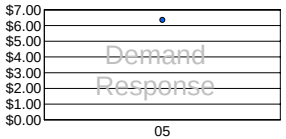
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile

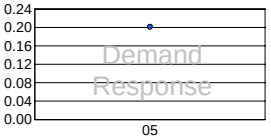


Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3092
www.carrolltransit.org
225 North Center Street
Westminster, MD 21157

Carroll County Planning Department (CATS)

CEO Planning Director: Mr. Steven Horn
(410) 386-2145

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	951,476 Q
Annual Unlinked Trips	155,958
Average Weekday Unlinked Trips	619
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	740,520
Annual Vehicle Revenue Hours	65,566
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$275,809
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$275,809
Local Funds	(31%)	323,573
State Funds	(22%)	224,117
Federal Assistance	(21%)	216,419
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,039,918**
Sources of Capital Funds Expended		
Local funds	(10%)	$227
State Funds	(10%)	227
Federal Assistance	(80%)	1,814
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,268**

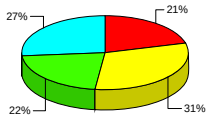
Summary of Operating Expenses

Salary, Wages and Benefits	$15,646
Materials and Supplies	0
Purchased Transportation	975,809
Other Operating Expenses	48,463
Total Operating Expenses	**$1,039,918**
Reconciling Cash Expenditures	$0

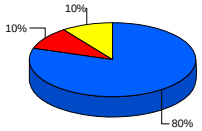
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	$0	$0	$0	$2,268	**$2,268**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**0**	**31**	**$0**	**$0**	**$0**	**$2,268**	**$2,268**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



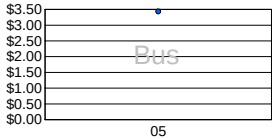
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$247,319	$18,487	$2,268	0 W	71,943	12,340	5,561	0.0	6	4.7	3	1.00	100%
Demand Response	$792,599	$257,322	$0	951,476	668,577	143,618	60,005	N/A	33	5.6	28	N/A	18%

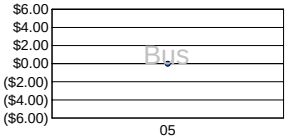
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.44	$44.47	$0.00 W	$20.04	0.17	2.22
Demand Response	$1.19	$13.21	$0.83	$5.52	0.21	2.39

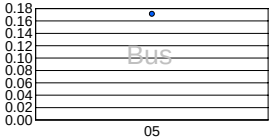
Operating Expenses per Vehicle Revenue Mile



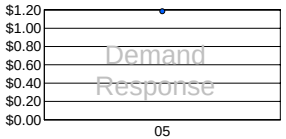
Operating Expenses per Passenger Mile



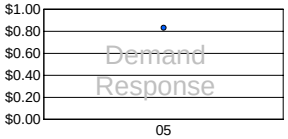
Unlinked Passenger Trips per Vehicle Revenue Mile



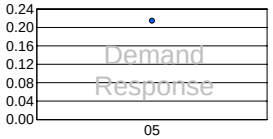
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 3094
www.hdpt.com
475 East Washington Street
Harrisonburg, VA 22802

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

Director: Mr. Reggie Smith
540-4 432-0492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	43,487

Service Consumption

Annual Passenger Miles	2,616,507
Annual Unlinked Trips	1,149,979
Average Weekday Unlinked Trips	3,947
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	426

Service Supplied

Annual Vehicle Revenue Miles	482,055
Annual Vehicle Revenue Hours	46,561
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$840,332
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$840,332
Local Funds	(17%)	373,161
State Funds	(18%)	405,762
Federal Assistance	(25%)	563,310
Other Funds	(1%)	29,509
Total Operating Funds Expended		**$2,212,074**
Sources of Capital Funds Expended		
Local funds	(14%)	$232,818
State Funds	(8%)	138,052
Federal Assistance	(78%)	1,288,931
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,659,801**

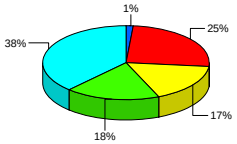
Summary of Operating Expenses

Salary, Wages and Benefits	$1,551,884
Materials and Supplies	369,388
Purchased Transportation	805
Other Operating Expenses	289,997
Total Operating Expenses	**$2,212,074**
Reconciling Cash Expenditures	$0

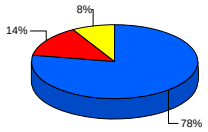
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$1,619,154	$0	$40,647	$0	$1,659,801
Demand Response	5	2	$0	$0	$0	$0	$0
Total	**23**	**2**	**$1,619,154**	**$0**	**$40,647**	**$0**	**$1,659,801**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



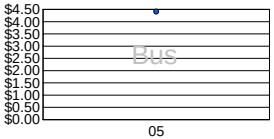
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,854,972	$808,261	$1,659,801	2,554,173	420,265	1,130,165	39,957	0.0	24	3.5	18	1.00	33%
Demand Response	$357,102	$32,071	$0	62,334	61,790	19,814	6,604	N/A	12	4.7	7	N/A	71%

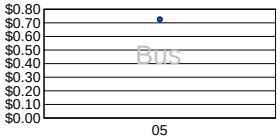
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.41	$46.42	$0.73	$1.64	2.69	28.28
Demand Response	$5.78	$54.07	$5.73	$18.02	0.32	3.00

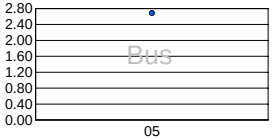
Operating Expenses per Vehicle Revenue Mile



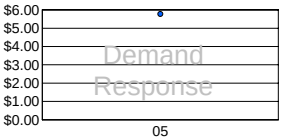
Operating Expenses per Passenger Mile



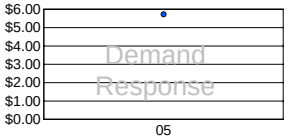
Unlinked Passenger Trips per Vehicle Revenue Mile



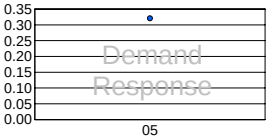
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4001
www.carta-bus.org/
1617 Wilcox Boulevard
Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Thomas Dugan
(423) 629-1411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	11,363,176	
Annual Unlinked Trips	2,529,157	
Average Weekday Unlinked Trips	7,855	
Average Saturday Unlinked Trips	6,720	
Average Sunday Unlinked Trips	3,287	

Service Supplied

Annual Vehicle Revenue Miles	2,183,282	Q
Annual Vehicle Revenue Hours	165,093	Q
Vehicles Operated in Maximum Service	68	
Vehicles Available for Maximum Service	75	
Base Period Requirement	31	

Financial Information

Fare Revenues Earned		$3,180,008
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$3,180,008
Local Funds	(29%)	3,661,757
State Funds	(17%)	2,136,324
Federal Assistance	(19%)	2,366,055
Other Funds	(9%)	1,081,950
Total Operating Funds Expended		**$12,426,094**
Sources of Capital Funds Expended		
Local funds	(10%)	$150,464
State Funds	(10%)	150,464
Federal Assistance	(80%)	1,203,714
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,504,642**

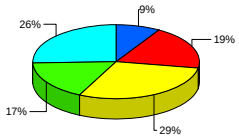
Summary of Operating Expenses

Salary, Wages and Benefits	$8,961,179
Materials and Supplies	1,590,962
Purchased Transportation	194,199
Other Operating Expenses	1,679,754
Total Operating Expenses	**$12,426,094**
Reconciling Cash Expenditures	$0

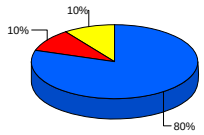
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$0	$220,938	$412,567	$662,818	**$1,296,323**
Demand Response	12	5	$0	$0	$0	$0	**$0**
Inclined Plane	2	0	$0	$181,503	$26,816	$0	**$208,319**
Total	**63**	**5**	**$0**	**$402,441**	**$439,383**	**$662,818**	**$1,504,642**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



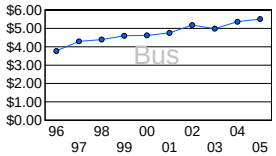
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,512,719	$1,319,001	$1,296,323	10,566,368	1,908,853	2,036,009	129,994	0.0	54	8.5	49	1.69	10%
Demand Response	$1,023,481	$124,277	$0	361,028	255,928 Q	57,368	28,892 Q	N/A	19	4.5	17	N/A	12%
Inclined Plane	$889,894	$1,736,730	$208,319	435,780	18,501	435,780	6,207	2.0	2	18.0	2	1.00	0%

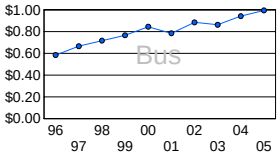
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.51	$80.87	$0.99	$5.16	1.07	15.66
Demand Response	$4.00 Q	$35.42 Q	$2.83	$17.84	0.22 Q	1.99 Q
Inclined Plane	$48.10	$143.37	$2.04	$2.04	23.55	70.21

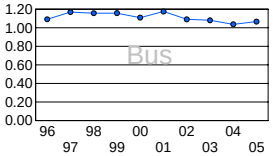
Operating Expenses per Vehicle Revenue Mile



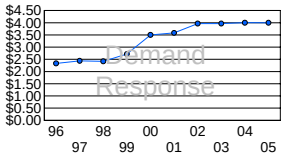
Operating Expenses per Passenger Mile



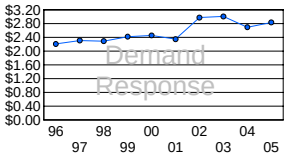
Unlinked Passenger Trips per Vehicle Revenue Mile



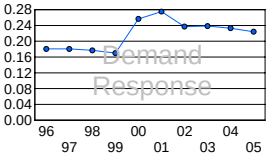
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4002
www.katbus.com
1135 Magnolia Avenue
Knoxville, TN 37917-7740

Knoxville Area Transit (KAT)

General Manager: Mr. Mark Hairr
(865) 215-7824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	178,118

Service Consumption

Annual Passenger Miles	11,505,911
Annual Unlinked Trips	3,121,461
Average Weekday Unlinked Trips	11,157
Average Saturday Unlinked Trips	4,270
Average Sunday Unlinked Trips	971

Service Supplied

Annual Vehicle Revenue Miles	3,147,493
Annual Vehicle Revenue Hours	255,990
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	111
Base Period Requirement	68

Financial Information

Fare Revenues Earned		$954,268	
Sources of Operating Funds Expended			
Fare Revenues	(6%)	$954,268	
Local Funds	(30%)	5,058,330	
State Funds	(10%)	1,778,298	
Federal Assistance	(27%)	4,654,265	
Other Funds	(27%)	4,520,676	
Total Operating Funds Expended		**$16,965,837**	
Sources of Capital Funds Expended			
Local funds	(11%)	$744,907	
State Funds	(18%)	1,235,710	
Federal Assistance	(72%)	5,060,773	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$7,041,390**	Q

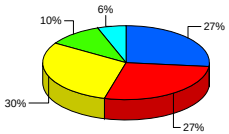
Summary of Operating Expenses

Salary, Wages and Benefits	$9,953,986	
Materials and Supplies	1,449,354	
Purchased Transportation	0	
Other Operating Expenses	1,371,218	
Total Operating Expenses	**$12,774,558**	Q
Reconciling Cash Expenditures	$63,519	Q

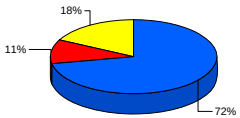
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	0	$1,131,828	$54,130	$1,212,832	$43,200	$2,441,990
Demand Response	13	0	$7,500	$0	$0	$464,140	$471,640
Total	**88**	**0**	**$1,139,328**	**$54,130**	**$1,212,832**	**$507,340**	**$2,913,630**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



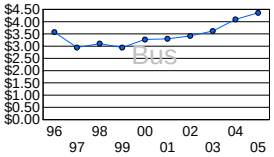
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,663,529	$877,453	$2,441,990	11,089,904	2,674,912	3,070,487	225,250	0.0	98	4.8	75	1.10	31%
Demand Response	$1,111,029	$76,815	$471,640	416,007	472,581	50,974	30,740	N/A	13	2.9	13	N/A	0%

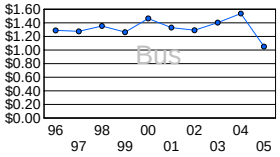
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$51.78	$1.05	$3.80	1.15	13.63
Demand Response	$2.35	$36.14	$2.67	$21.80	0.11	1.66

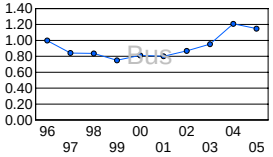
Operating Expenses per Vehicle Revenue Mile



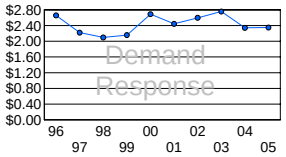
Operating Expenses per Passenger Mile



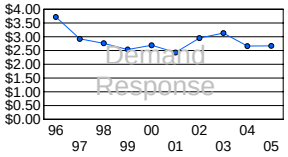
Unlinked Passenger Trips per Vehicle Revenue Mile



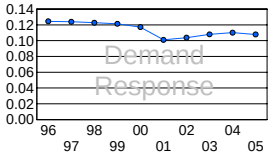
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4003
www.matatransit.com
1370 Levee Road
Memphis, TN 38108

Memphis Area Transit Authority (MATA)

President/General Manager: Mr. William Hudson, Jr.
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	65,028,260
Annual Unlinked Trips	12,145,042
Average Weekday Unlinked Trips	42,402
Average Saturday Unlinked Trips	18,905
Average Sunday Unlinked Trips	5,388

Service Supplied

Annual Vehicle Revenue Miles	9,204,241
Annual Vehicle Revenue Hours	594,166
Vehicles Operated in Maximum Service	208
Vehicles Available for Maximum Service	253
Base Period Requirement	88

Financial Information

Fare Revenues Earned		$8,162,764
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$8,162,764
Local Funds	(42%)	19,030,000
State Funds	(19%)	8,551,808
Federal Assistance	(19%)	8,743,953
Other Funds	(3%)	1,253,218
Total Operating Funds Expended		**$45,741,743**
Sources of Capital Funds Expended		
Local funds	(10%)	$537,279
State Funds	(10%)	537,283
Federal Assistance	(80%)	4,218,784
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,293,346**

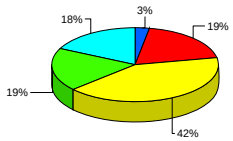
Summary of Operating Expenses

Salary, Wages and Benefits	$34,606,061
Materials and Supplies	5,355,836
Purchased Transportation	0
Other Operating Expenses	5,779,846
Total Operating Expenses	**$45,741,743**
Reconciling Cash Expenditures	$0

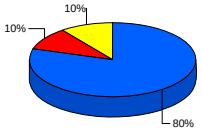
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	$0	$14,198	$423,274	$68,687	**$506,159**
Demand Response	44	0	$0	$0	$0	$0	**$0**
Light Rail	15	0	$136,639	$4,547,597	$54,201	$48,750	**$4,787,187**
Total	**208**	**0**	**$136,639**	**$4,561,795**	**$477,475**	**$117,437**	**$5,293,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



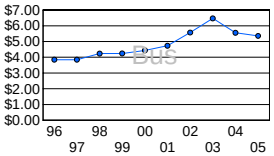
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$37,503,722	$7,309,454	$506,159	61,333,620	7,003,649	10,882,883	424,388	0.0	179	4.6	149	1.99	20%
Demand Response	$4,328,880	$300,173	$0	2,802,672	1,831,584	246,711	114,828	N/A	56	2.9	44	N/A	27%
Light Rail	$3,909,141	$553,137	$4,787,187	891,968	369,008	1,015,448	54,950	10.0	18	72.6	15	1.00	20%

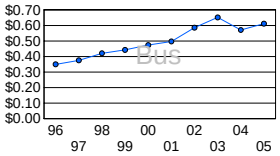
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.35	$88.37	$0.61	$3.45	1.55	25.64
Demand Response	$2.36	$37.70	$1.54	$17.55	0.13	2.15
Light Rail	$10.59	$71.14	$4.38	$3.85	2.75	18.48

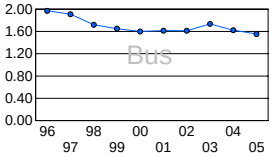
Operating Expenses per Vehicle Revenue Mile



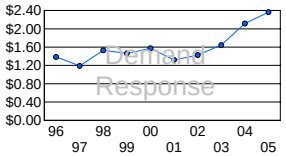
Operating Expenses per Passenger Mile



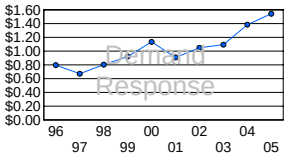
Unlinked Passenger Trips per Vehicle Revenue Mile



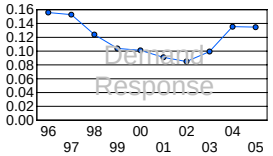
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4004
www.nashvillemta.org
130 Nestor Street
Nashville, TN 37210

Metropolitan Transit Authority (MTA)

Chief Executive Officer: Mr. Paul Ballard
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	33,315,383	Q
Annual Unlinked Trips	7,542,602	
Average Weekday Unlinked Trips	25,439	
Average Saturday Unlinked Trips	16,665	
Average Sunday Unlinked Trips	6,370	

Service Supplied

Annual Vehicle Revenue Miles	5,555,208
Annual Vehicle Revenue Hours	382,465
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	186
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$7,198,807
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$7,198,807
Local Funds	(43%)	13,143,626
State Funds	(14%)	4,131,943
Federal Assistance	(19%)	5,744,245
Other Funds	(0%)	22,185
Total Operating Funds Expended		**$30,240,806**
Sources of Capital Funds Expended		
Local funds	(83%)	$14,050,310
State Funds	(2%)	280,994
Federal Assistance	(15%)	2,517,195
Other Funds	(0%)	83,331
Total Capital Funds Expended		**$16,931,830**

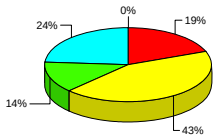
Summary of Operating Expenses

Salary, Wages and Benefits	$23,741,614
Materials and Supplies	4,223,860
Purchased Transportation	0
Other Operating Expenses	2,265,971
Total Operating Expenses	**$30,231,445**
Reconciling Cash Expenditures	$9,360

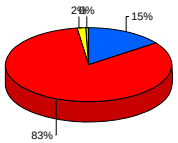
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	113	0	$14,443,221	$306,308	$841,550	$299,802	**$15,890,881**
Demand Response	36	0	$813,534	$54,054	$125,934	$47,425	**$1,040,947**
Total	**149**	**0**	**$15,256,755**	**$360,362**	**$967,484**	**$347,227**	**$16,931,828**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



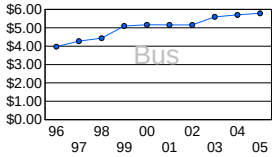
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,945,640	$6,839,028	$15,890,881	30,935,562 Q	4,309,757	7,372,388	306,658	0.0	137	6.8	113	2.26	21%
Demand Response	$5,285,805	$359,779	$1,040,947	2,379,821	1,245,451	170,214	75,807	N/A	49	3.2	36	N/A	36%

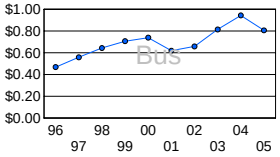
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.79	$81.35	$0.81 Q	$3.38	1.71	24.04
Demand Response	$4.24	$69.73	$2.22	$31.05	0.14	2.25

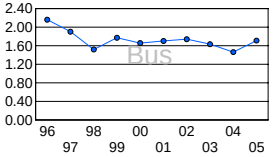
Operating Expenses per Vehicle Revenue Mile



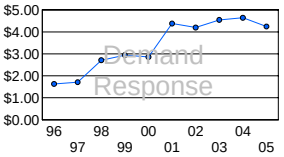
Operating Expenses per Passenger Mile



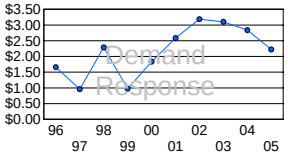
Unlinked Passenger Trips per Vehicle Revenue Mile



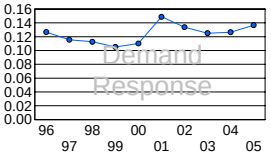
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4005
www.ashevilletransit.com
360 West Haywood Street
Asheville, NC 28801

Asheville Transit System (ATS)

Transit Director: Mr. Bruce Black
(828) 253-5691

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	69,889

Service Consumption

Annual Passenger Miles	4,408,955
Annual Unlinked Trips	1,083,392
Average Weekday Unlinked Trips	3,613
Average Saturday Unlinked Trips	3,309
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,016,807
Annual Vehicle Revenue Hours	67,756
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$692,839
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$692,839
Local Funds	(29%)	1,020,727
State Funds	(21%)	725,177
Federal Assistance	(29%)	1,009,236
Other Funds	(0%)	13,517
Total Operating Funds Expended		**$3,461,496**
Sources of Capital Funds Expended		
Local funds	(74%)	$111,414
State Funds	(0%)	0
Federal Assistance	(26%)	38,696
Other Funds	(0%)	0
Total Capital Funds Expended		**$150,110**

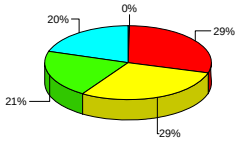
Summary of Operating Expenses

Salary, Wages and Benefits	$2,403,379
Materials and Supplies	495,945
Purchased Transportation	236,778
Other Operating Expenses	325,394
Total Operating Expenses	**$3,461,496**
Reconciling Cash Expenditures	$0

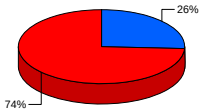
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$4,986	$0	$145,124	$150,110
Demand Response	0	6	$0	$0	$0	$0	$0
Total	**16**	**6**	**$0**	**$4,986**	**$0**	**$145,124**	**$150,110**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



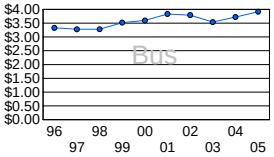
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,223,467	$658,909	$150,110	4,270,543	823,281	1,059,265	56,139	0.0	19	8.2	16	1.00	19%
Demand Response	$238,029	$33,930	$0	138,412	193,526	24,127	11,617	N/A	36	0.0	6	N/A	500%

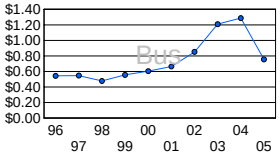
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.92	$57.42	$0.75	$3.04	1.29	18.87
Demand Response	$1.23	$20.49	$1.72	$9.87	0.12	2.08

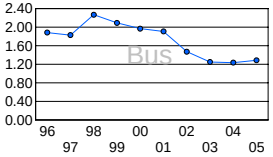
Operating Expenses per Vehicle Revenue Mile



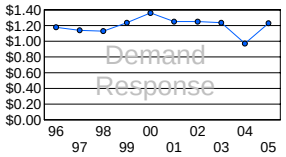
Operating Expenses per Passenger Mile



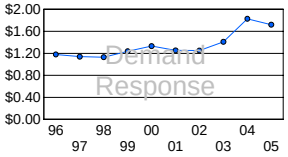
Unlinked Passenger Trips per Vehicle Revenue Mile



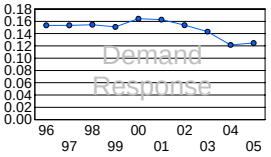
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4006
www.wavetransit.com/
1110 Castle Street
Wilmington, NC 28401

Cape Fear Public Transportation Authority (Wave)

Director: Mr. Albert Eby
(910) 202-2035

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,120,390 Q
Annual Unlinked Trips	1,231,637
Average Weekday Unlinked Trips	4,335
Average Saturday Unlinked Trips	1,746
Average Sunday Unlinked Trips	540

Service Supplied

Annual Vehicle Revenue Miles	1,146,735
Annual Vehicle Revenue Hours	93,598
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	37
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$755,615
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$755,615
Local Funds	(24%)	916,178
State Funds	(22%)	842,719
Federal Assistance	(35%)	1,359,444
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,873,956**
Sources of Capital Funds Expended		
Local funds	(10%)	$59,542
State Funds	(10%)	59,662
Federal Assistance	(80%)	476,337
Other Funds	(0%)	0
Total Capital Funds Expended		**$595,541**

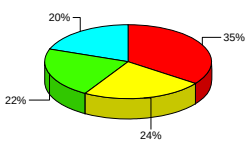
Summary of Operating Expenses

Salary, Wages and Benefits	$2,765,771
Materials and Supplies	652,552
Purchased Transportation	0
Other Operating Expenses	455,633
Total Operating Expenses	**$3,873,956**
Reconciling Cash Expenditures	$0

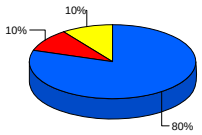
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$595,541	$0	$0	$0	**$595,541**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**27**	**0**	**$595,541**	**$0**	**$0**	**$0**	**$595,541**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



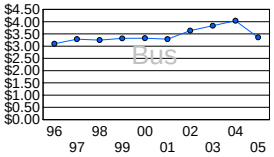
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,822,684	$753,194	$595,541	3,111,192	1,137,537	1,230,017	93,166	0.0	33	2.8	25	1.00	32%
Demand Response	$51,272	$2,421	$0	9,198 Q	9,198	1,620	432	N/A	4	6.0	2	N/A	100%

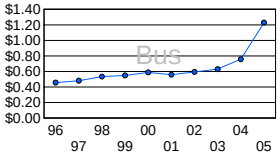
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.36	$41.03	$1.23	$3.11	1.08	13.20
Demand Response	$5.57	$118.69	$5.57 Q	$31.65	0.18	3.75

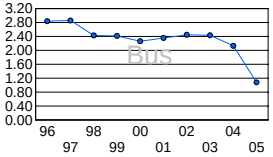
Operating Expenses per Vehicle Revenue Mile



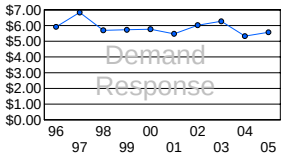
Operating Expenses per Passenger Mile



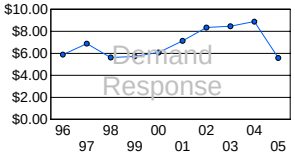
Unlinked Passenger Trips per Vehicle Revenue Mile



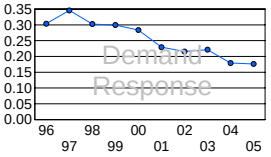
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4007
www.raleigh-nc.org/transit
1430 South Blount Street
Raleigh, NC 27603

Capital Area Transit (CAT)

General Manager: Mr. Scott McClellan
(919) 833-5701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	14,139,346
Annual Unlinked Trips	3,702,432
Average Weekday Unlinked Trips	12,895
Average Saturday Unlinked Trips	7,087
Average Sunday Unlinked Trips	1,595

Service Supplied

Annual Vehicle Revenue Miles	2,180,087
Annual Vehicle Revenue Hours	164,312
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	86
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$1,737,429
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,737,429
Local Funds	(59%)	6,509,285
State Funds	(0%)	0
Federal Assistance	(22%)	2,373,355
Other Funds	(3%)	334,647
Total Operating Funds Expended		**$10,954,716**
Sources of Capital Funds Expended		
Local funds	(10%)	$430,278
State Funds	(8%)	314,984
Federal Assistance	(82%)	3,405,525
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,150,787**

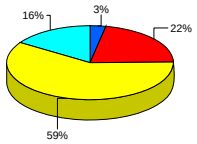
Summary of Operating Expenses

Salary, Wages and Benefits	$7,242,661
Materials and Supplies	2,110,161
Purchased Transportation	0
Other Operating Expenses	1,601,894
Total Operating Expenses	**$10,954,716**
Reconciling Cash Expenditures	$0

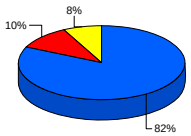
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$3,742,520	$19,715	$21,535	$367,017	**$4,150,787**
Demand Response	7	0	$0	$0	$0	$0	**$0**
Total	**53**	**0**	**$3,742,520**	**$19,715**	**$21,535**	**$367,017**	**$4,150,787**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



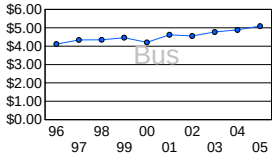
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,104,239	$1,699,610	$4,150,787	13,387,657	1,984,238	3,546,761	150,137	0.0	68	7.4	46	1.77	48%
Demand Response	$850,477	$37,819	$0	751,689	195,849	155,671	14,175	N/A	18	7.2	7	N/A	157%

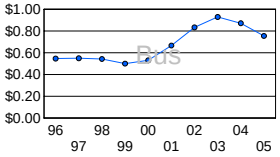
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.09	$67.30	$0.75	$2.85	1.79	23.62
Demand Response	$4.34	$60.00	$1.13	$5.46	0.79	10.98

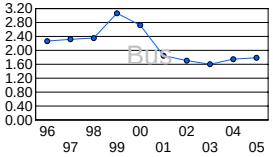
Operating Expenses per Vehicle Revenue Mile



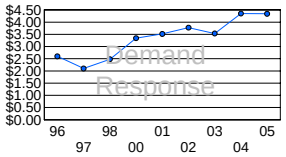
Operating Expenses per Passenger Mile



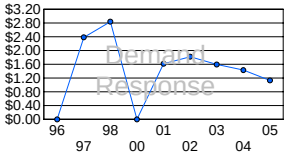
Unlinked Passenger Trips per Vehicle Revenue Mile



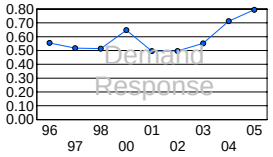
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4008
www.ridetransit.org
600 East Fourth Street
Charlotte, NC 28202-2858

Charlotte Area Transit System (CATS)

Chief Executive Officer: Mr. Ronald Tober
(704) 336-7245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	681,310

Service Consumption

Annual Passenger Miles	89,547,694
Annual Unlinked Trips	17,841,453
Average Weekday Unlinked Trips	59,731
Average Saturday Unlinked Trips	29,705
Average Sunday Unlinked Trips	18,651

Service Supplied

Annual Vehicle Revenue Miles	14,965,364
Annual Vehicle Revenue Hours	962,128
Vehicles Operated in Maximum Service	395
Vehicles Available for Maximum Service	523
Base Period Requirement	134

Financial Information

Fare Revenues Earned		$10,769,955
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$10,769,955
Local Funds	(69%)	52,689,118
State Funds	(17%)	12,796,433
Federal Assistance	(0%)	0
Other Funds	(0%)	199,366
Total Operating Funds Expended		**$76,454,872**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(47%)	40,335,765
Federal Assistance	(48%)	41,639,759
Other Funds	(5%)	4,308,508
Total Capital Funds Expended		**$86,284,032**

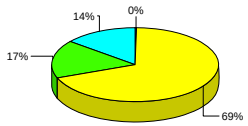
Summary of Operating Expenses

Salary, Wages and Benefits	$45,033,896
Materials and Supplies	8,693,741
Purchased Transportation	1,241,090
Other Operating Expenses	14,679,334
Total Operating Expenses	**$69,648,061**
Reconciling Cash Expenditures	$7,070,033

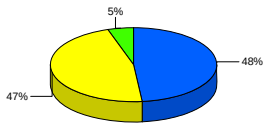
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	247	8	$11,563,878	$1,391,418	$25,085,160	$252,446	**$38,292,902**
Demand Response	75	0	$618,680	$23,178	$24,649	$0	**$666,507**
Light Rail	2	0	$7,018,809	$39,281,880	$668,289	$0	**$46,968,978**
Vanpool	63	0	$315,370	$19,518	$20,757	$0	**$355,645**
Total	**387**	**8**	**$19,516,737**	**$40,715,994**	**$25,798,855**	**$252,446**	**$86,284,032**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



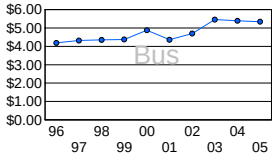
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$59,368,108	$10,079,651	$38,292,902	74,102,640	11,115,504	16,982,353	769,944	20.0	322	4.0	255	1.93	26%
Demand Response	$7,723,037	$180,945	$666,507	2,580,249	2,158,407	287,785	151,500	N/A	111	3.5	75	N/A	48%
Vanpool	$1,313,894	$314,379	$355,645	12,260,739	1,660,568	241,274	33,168	N/A	86	3.8	63	N/A	37%
Light Rail	$1,243,022	$194,980	$46,968,978	604,066	30,885	330,041	7,516	3.9	4	20.3	2	1.00	100%

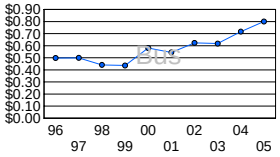
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.34	$77.11	$0.80	$3.50	1.53	22.06
Demand Response	$3.58	$50.98	$2.99	$26.84	0.13	1.90
Vanpool	$0.79	$39.61	$0.11	$5.45	0.15	7.27
Light Rail	$40.25	$165.38	$2.06	$3.77	10.69	43.91

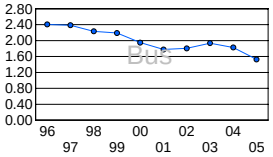
Operating Expenses per Vehicle Revenue Mile



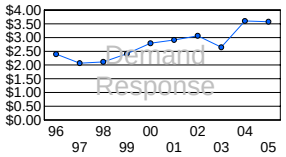
Operating Expenses per Passenger Mile



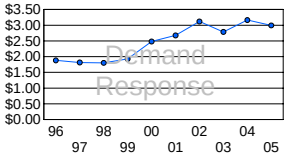
Unlinked Passenger Trips per Vehicle Revenue Mile



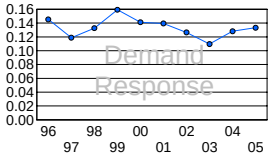
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4009
http://www.cityoffayetteville.org/dept_transit.htm?city_dept
455 Grove Street
Fayetteville, NC 28301

Fayetteville Area System of Transit (FAST)

Provides purchased transportation services to: Fayetteville Area System of Transit (4009)

Chief Executive Officer: Mr. Roger Stancil
(910) 433-1990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	130,692

Service Consumption

Annual Passenger Miles	4,391,236
Annual Unlinked Trips	1,381,764
Average Weekday Unlinked Trips	5,049
Average Saturday Unlinked Trips	1,829
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,133,073
Annual Vehicle Revenue Hours	73,951
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$455,249
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$455,249
Local Funds	(30%)	1,178,237
State Funds	(27%)	1,057,686
Federal Assistance	(30%)	1,155,420
Other Funds	(1%)	31,559
Total Operating Funds Expended		**$3,878,151**
Sources of Capital Funds Expended		
Local funds	(10%)	$20,621
State Funds	(10%)	19,138
Federal Assistance	(80%)	159,027
Other Funds	(0%)	0
Total Capital Funds Expended		**$198,786**

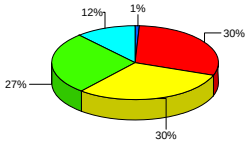
Summary of Operating Expenses

Salary, Wages and Benefits	$2,406,843
Materials and Supplies	660,381
Purchased Transportation	0
Other Operating Expenses	810,927
Total Operating Expenses	**$3,878,151**
Reconciling Cash Expenditures	$0

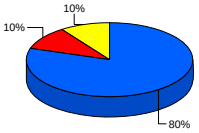
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$155,665	$0	$0	**$155,665**
Demand Response	9	0	$43,121	$0	$0	$0	**$43,121**
Total	**25**	**0**	**$43,121**	**$155,665**	**$0**	**$0**	**$198,786**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



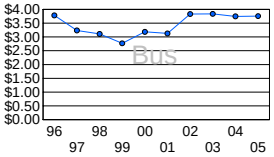
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,955,098	$417,289	$155,665	3,993,492	786,608	1,340,098	58,313	0.0	21	6.6	16	1.14	31%
Demand Response	$923,053	$37,960	$43,121	397,744	346,465	41,666	15,638	N/A	15	4.9	9	N/A	67%

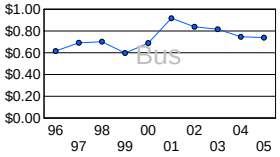
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.76	$50.68	$0.74	$2.21	1.70	22.98
Demand Response	$2.66	$59.03	$2.32	$22.15	0.12	2.66

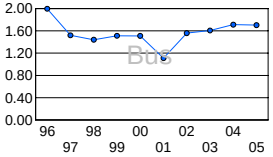
Operating Expenses per Vehicle Revenue Mile



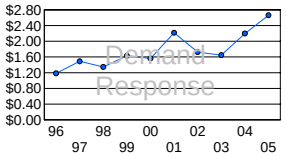
Operating Expenses per Passenger Mile



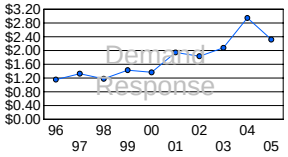
Unlinked Passenger Trips per Vehicle Revenue Mile



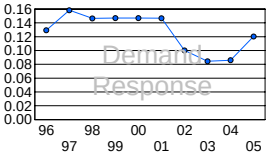
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4011
www.high-point.net/hitran
716 West Kivett Drive
High Point, NC 27262-6811

High Point Transit (Hi tran)

Transportation Director: Mr. Phil Wylie, P.E.
(336) 883-3225

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	1,636,506	
Annual Unlinked Trips	711,589	
Average Weekday Unlinked Trips	2,659	
Average Saturday Unlinked Trips	647	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	528,416	Q
Annual Vehicle Revenue Hours	42,749	Q
Vehicles Operated in Maximum Service	17	
Vehicles Available for Maximum Service	29	
Base Period Requirement	7	

Financial Information

Fare Revenues Earned		$444,417
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$444,417
Local Funds	(18%)	385,546
State Funds	(16%)	356,439
Federal Assistance	(43%)	923,206
Other Funds	(3%)	58,907
Total Operating Funds Expended		**$2,168,515**
Sources of Capital Funds Expended		
Local funds	(10%)	$459,564
State Funds	(10%)	466,827
Federal Assistance	(79%)	3,588,679
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,515,070**

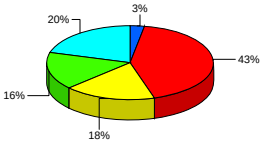
Summary of Operating Expenses

Salary, Wages and Benefits	$1,332,312
Materials and Supplies	427,123
Purchased Transportation	174,853
Other Operating Expenses	234,227
Total Operating Expenses	**$2,168,515**
Reconciling Cash Expenditures	$0

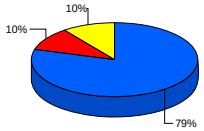
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$4,405,275	$41,066	$0	$7,385	**$4,453,726**
Demand Response	3	3	$0	$0	$0	$61,344	**$61,344**
Total	**14**	**3**	**$4,405,275**	**$41,066**	**$0**	**$68,729**	**$4,515,070**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



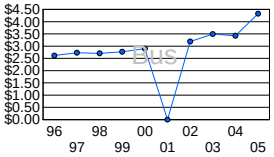
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,763,768	$375,477	$4,453,726	1,520,737	407,772	675,883	29,668	0.0	15	1.0	11	1.57	36%
Demand Response	$404,747	$68,940	$61,344	115,769	120,644 Q	35,706	13,081 Q	N/A	14	2.0	6	N/A	133%

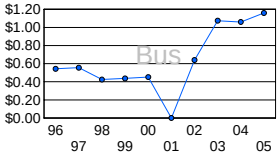
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.33	$59.45	$1.16	$2.61	1.66	22.78
Demand Response	$3.35 Q	$30.94 Q	$3.50	$11.34	0.30 Q	2.73 Q

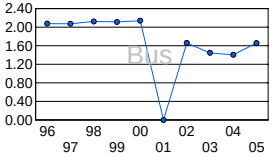
Operating Expenses per Vehicle Revenue Mile



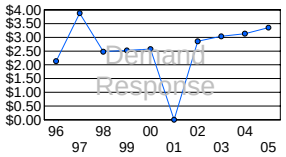
Operating Expenses per Passenger Mile



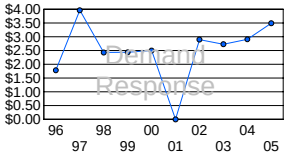
Unlinked Passenger Trips per Vehicle Revenue Mile



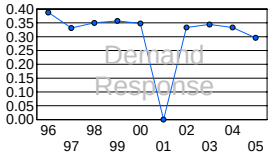
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4012
www.cityofws.org/DOT/tp.html
1060 North Trade Street
Winston-Salem, NC 27101

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Manager: Mr. Art Barnes
(336) 727-2648

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,500

Service Consumption

Annual Passenger Miles	6,053,874
Annual Unlinked Trips	2,845,090
Average Weekday Unlinked Trips	10,259
Average Saturday Unlinked Trips	4,402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,217,768
Annual Vehicle Revenue Hours	159,850
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	71
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,159,278
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$2,159,278
Local Funds	(29%)	2,619,709
State Funds	(19%)	1,752,646
Federal Assistance	(20%)	1,865,203
Other Funds	(8%)	727,601
Total Operating Funds Expended		**$9,124,437**
Sources of Capital Funds Expended		
Local funds	(7%)	$31,646
State Funds	(8%)	39,199
Federal Assistance	(85%)	396,476
Other Funds	(0%)	0
Total Capital Funds Expended		**$467,321**

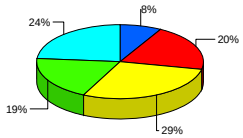
Summary of Operating Expenses

Salary, Wages and Benefits	$6,128,348
Materials and Supplies	1,419,193
Purchased Transportation	0
Other Operating Expenses	1,576,896
Total Operating Expenses	**$9,124,437**
Reconciling Cash Expenditures	$0

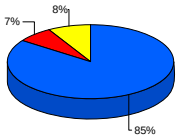
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$281,499	$115,219	$20,603	$50,000	**$467,321**
Demand Response	18	0	$0	$0	$0	$0	**$0**
Total	**51**	**0**	**$281,499**	**$115,219**	**$20,603**	**$50,000**	**$467,321**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



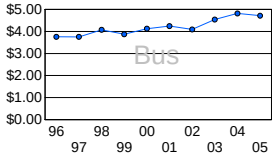
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,712,259	$1,550,827	$467,321	5,543,250	1,635,400	2,727,650	121,466	0.0	50	7.9	33	1.32	52%
Demand Response	$1,412,178	$608,451	$0	510,624	582,368	117,440	38,384	N/A	21	3.6	18	N/A	17%

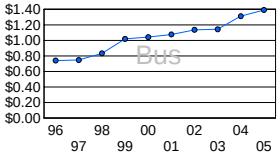
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.72	$63.49	$1.39	$2.83	1.67	22.46
Demand Response	$2.42	$36.79	$2.77	$12.02	0.20	3.06

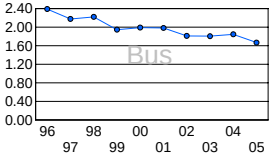
Operating Expenses per Vehicle Revenue Mile



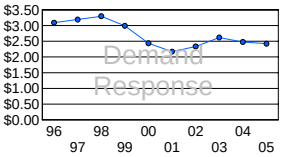
Operating Expenses per Passenger Mile



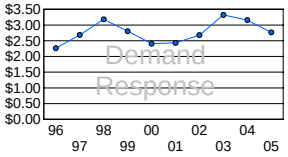
Unlinked Passenger Trips per Vehicle Revenue Mile



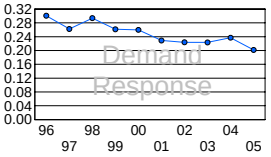
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4014
www.CoastTransit.com
333 DeBuys Road
Gulfport, MS 39507-3893

Coast Transit Authority (CTA)

Executive Director: Mr. Kevin Coggin
(228) 896-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	60
Population	113,528

Service Consumption

Annual Passenger Miles	2,782,397	Q
Annual Unlinked Trips	563,662	
Average Weekday Unlinked Trips	1,955	
Average Saturday Unlinked Trips	1,175	
Average Sunday Unlinked Trips	470	

Service Supplied

Annual Vehicle Revenue Miles	1,075,901	Q
Annual Vehicle Revenue Hours	81,108	Q
Vehicles Operated in Maximum Service	31	
Vehicles Available for Maximum Service	40	
Base Period Requirement	18	

Financial Information

Fare Revenues Earned		$687,932
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$687,932
Local Funds	(29%)	1,040,035
State Funds	(2%)	67,106
Federal Assistance	(46%)	1,649,293
Other Funds	(4%)	157,333
Total Operating Funds Expended		**$3,601,699**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	267,152
Federal Assistance	(80%)	1,068,608
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,335,760**

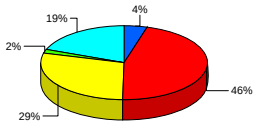
Summary of Operating Expenses

Salary, Wages and Benefits	$2,612,615
Materials and Supplies	568,208
Purchased Transportation	0
Other Operating Expenses	420,876
Total Operating Expenses	**$3,601,699**
Reconciling Cash Expenditures	$0

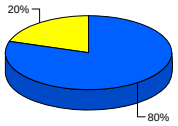
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$562,500	$11,360	$758,213	$3,687	$1,335,760
Demand Response	13	0	$0	$0	$0	$0	$0
Total	**31**	**0**	**$562,500**	**$11,360**	**$758,213**	**$3,687**	**$1,335,760**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



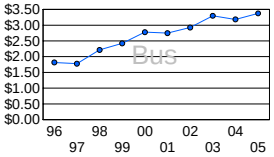
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,529,182	$352,864	$1,335,760	1,938,285 Q	749,799 Q	490,705	59,440 Q	0.0	23	8.3	18	1.00	28%
Demand Response	$1,072,517	$335,068	$0	844,112 Q	326,102	72,957	21,668	N/A	17	7.4	13	N/A	31%

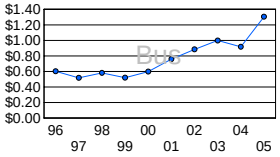
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.37 Q	$42.55 Q	$1.30 Q	$5.15	0.65 Q	8.26 Q
Demand Response	$3.29	$49.50	$1.27 Q	$14.70	0.22	3.37

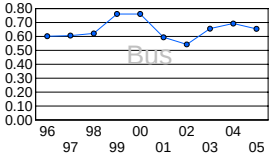
Operating Expenses per Vehicle Revenue Mile



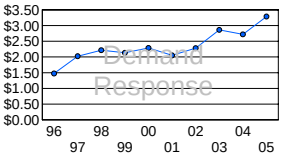
Operating Expenses per Passenger Mile



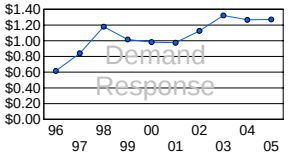
Unlinked Passenger Trips per Vehicle Revenue Mile



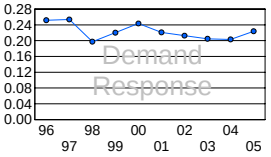
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4015
www.city.jackson.ms.us
200 South President Street, 17
Jackson, MS 39205

City of Jackson Transit System (JATRAN)

Mayor: Mr. Frank Melton
(601) 960-1084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,477,171	Q
Annual Unlinked Trips	795,022	Q
Average Weekday Unlinked Trips	2,975	
Average Saturday Unlinked Trips	799	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,246,539	Q
Annual Vehicle Revenue Hours	83,236	Q
Vehicles Operated in Maximum Service	35	
Vehicles Available for Maximum Service	52	
Base Period Requirement	10	

Financial Information

Fare Revenues Earned		$384,505
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$384,505
Local Funds	(94%)	5,778,222
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,162,727**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

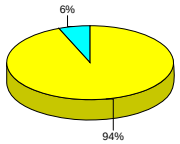
Summary of Operating Expenses

Salary, Wages and Benefits	$4,155,763
Materials and Supplies	1,119,085
Purchased Transportation	0
Other Operating Expenses	859,041
Total Operating Expenses	**$6,133,889**
Reconciling Cash Expenditures	$28,838

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	**35**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

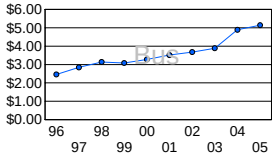
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,875,047	$348,686	$0	1,179,122	948,490 Q	761,766 Q	59,618 Q	0.0	37	13.8	27	2.70	37%
Demand Response	$1,258,842	$35,819	$0	298,049 Q	298,049 Q	33,256	23,618 Q	N/A	15	3.4	8	N/A	88%

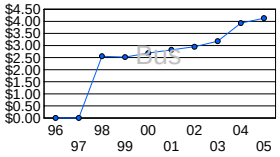
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.14 Q	$81.77 Q	$4.13	$6.40 Q	0.80 Q	12.78 Q
Demand Response	$4.22 Q	$53.30 Q	$4.22 Q	$37.85	0.11 Q	1.41 Q

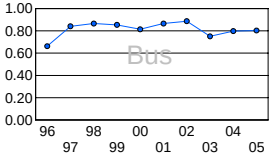
Operating Expenses per Vehicle Revenue Mile



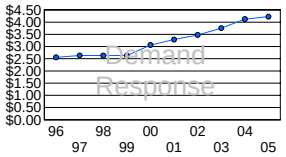
Operating Expenses per Passenger Mile



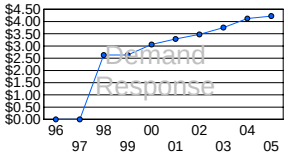
Unlinked Passenger Trips per Vehicle Revenue Mile



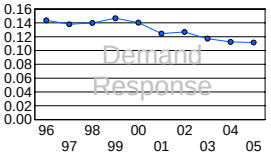
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Lexington Transit Authority (LexTran)

ID Number: 4017
www.lextran.com
109 West Loudon Avenue
Lexington, KY 40508

General Manager: Ms. Terry Crews
(859) 255-7756

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	9,599,947
Annual Unlinked Trips	2,937,266
Average Weekday Unlinked Trips	10,284
Average Saturday Unlinked Trips	5,077
Average Sunday Unlinked Trips	3,297

Service Supplied

Annual Vehicle Revenue Miles	1,694,204
Annual Vehicle Revenue Hours	143,339
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	60
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$1,269,465
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,269,465
Local Funds	(34%)	3,082,348
State Funds	(1%)	57,007
Federal Assistance	(50%)	4,509,162
Other Funds	(2%)	171,974
Total Operating Funds Expended		**$9,089,956**
Sources of Capital Funds Expended		
Local funds	(11%)	$257,819
State Funds	(10%)	221,697
Federal Assistance	(79%)	1,803,077
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,282,593**

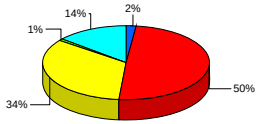
Summary of Operating Expenses

Salary, Wages and Benefits	$4,477,142
Materials and Supplies	882,606
Purchased Transportation	1,664,647
Other Operating Expenses	2,056,230
Total Operating Expenses	**$9,080,625**
Reconciling Cash Expenditures	$9,331

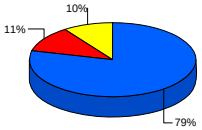
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$2,099,436	$8,972	$43,445	$130,740	**$2,282,593**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**27**	**12**	**$2,099,436**	**$8,972**	**$43,445**	**$130,740**	**$2,282,593**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



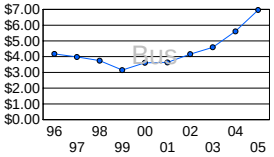
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,414,158	$1,110,297	$2,282,593	9,010,479	1,064,541	2,838,102	93,366	0.0	46	3.3	27	1.00	70%
Demand Response	$1,666,467	$159,168	$0	589,468	629,663	99,164	49,973	N/A	14	0.0	12	N/A	17%

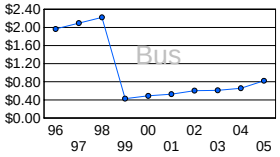
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.96	$79.41	$0.82	$2.61	2.67	30.40
Demand Response	$2.65	$33.35	$2.83	$16.81	0.16	1.98

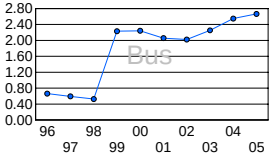
Operating Expenses per Vehicle Revenue Mile



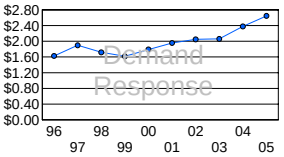
Operating Expenses per Passenger Mile



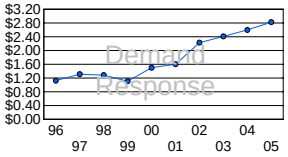
Unlinked Passenger Trips per Vehicle Revenue Mile



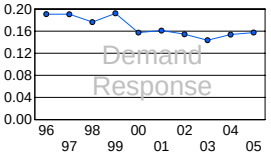
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4018
www.ridetarc.org
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City (TARC)

Executive Director: Mr. J. Barker
(502) 561-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN

Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	56,874,297	Q
Annual Unlinked Trips	15,382,863	
Average Weekday Unlinked Trips	51,694	
Average Saturday Unlinked Trips	24,000	
Average Sunday Unlinked Trips	15,422	

Service Supplied

Annual Vehicle Revenue Miles	10,389,250
Annual Vehicle Revenue Hours	784,720
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	307
Base Period Requirement	105

Financial Information

Fare Revenues Earned		$6,598,392
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$6,889,549
Local Funds	(61%)	33,617,556
State Funds	(1%)	774,377
Federal Assistance	(22%)	12,313,327
Other Funds	(2%)	1,355,633
Total Operating Funds Expended		**$54,950,442**
Sources of Capital Funds Expended		
Local funds	(9%)	$968,945
State Funds	(0%)	16,871
Federal Assistance	(91%)	9,931,968
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,917,784**

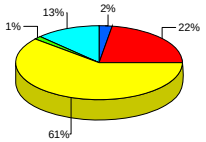
Summary of Operating Expenses

Salary, Wages and Benefits	$35,675,767
Materials and Supplies	6,336,222
Purchased Transportation	9,412,024
Other Operating Expenses	3,504,137
Total Operating Expenses	**$54,928,150**
Reconciling Cash Expenditures	$22,272

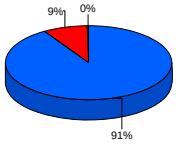
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	191	8	$7,353,692	$286,982	$506,420	$2,770,690	**$10,917,784**
Demand Response	6	78	$0	$0	$0	$0	**$0**
Total	**197**	**86**	**$7,353,692**	**$286,982**	**$506,420**	**$2,770,690**	**$10,917,784**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



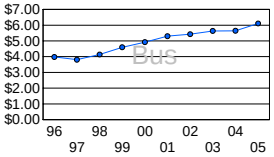
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$44,299,147	$51,450	$10,917,784	53,639,829 Q	7,253,842	15,038,337	567,274	0.0	214	6.8	199	1.90	8%
Demand Response	$10,629,003	$6,838,100	$0	3,234,468	3,135,408	344,526	217,446	N/A	93	3.9	84	N/A	11%

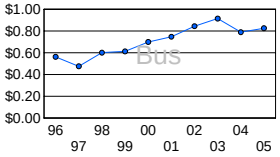
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.11	$78.09	$0.83 Q	$2.95	2.07	26.51
Demand Response	$3.39	$48.88	$3.29	$30.85	0.11	1.58

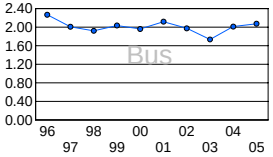
Operating Expenses per Vehicle Revenue Mile



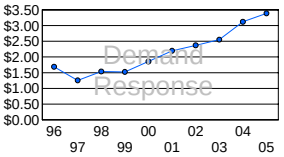
Operating Expenses per Passenger Mile



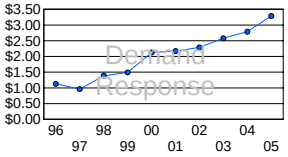
Unlinked Passenger Trips per Vehicle Revenue Mile



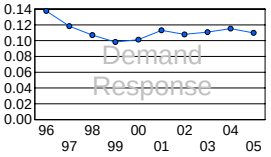
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Transit Authority of Northern Kentucky (TANK)

ID Number: 4019
www.tankbus.org
3375 Madison Pike
Fort Wright, KY 41017

General Manager: Mr. David Malone
(859) 578-6943

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	561
Population	326,061

Service Consumption

Annual Passenger Miles	20,146,915
Annual Unlinked Trips	3,770,649
Average Weekday Unlinked Trips	12,749
Average Saturday Unlinked Trips	5,553
Average Sunday Unlinked Trips	3,981

Service Supplied

Annual Vehicle Revenue Miles	3,444,140
Annual Vehicle Revenue Hours	235,332
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	128
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$3,275,944
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$3,275,944
Local Funds	(73%)	11,238,847
State Funds	(1%)	85,426
Federal Assistance	(2%)	332,105
Other Funds	(4%)	543,285
Total Operating Funds Expended		**$15,475,607**
Sources of Capital Funds Expended		
Local funds	(10%)	$356,648
State Funds	(0%)	0
Federal Assistance	(90%)	3,361,148
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,717,796**

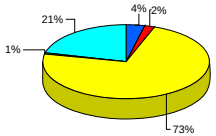
Summary of Operating Expenses

Salary, Wages and Benefits	$11,378,559
Materials and Supplies	1,613,717
Purchased Transportation	0
Other Operating Expenses	2,470,362
Total Operating Expenses	**$15,462,638**
Reconciling Cash Expenditures	$12,968

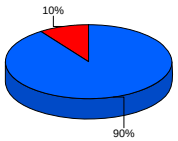
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	$3,059,610	$142,632	$106,675	$123,889	**$3,432,806**
Demand Response	20	0	$277,215	$0	$0	$7,775	**$284,990**
Total	**98**	**0**	**$3,336,825**	**$142,632**	**$106,675**	**$131,664**	**$3,717,796**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



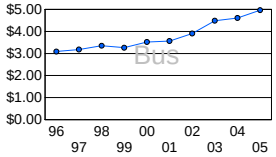
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,411,787	$3,207,880	$3,432,806	19,242,619	2,700,338	3,681,086	191,551	0.0	101	6.9	78	2.69	29%
Demand Response	$2,050,851	$68,064	$284,990	904,296	743,802	89,563	43,781	N/A	27	3.0	20	N/A	35%

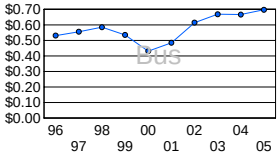
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.97	$70.02	$0.70	$3.64	1.36	19.22
Demand Response	$2.76	$46.84	$2.27	$22.90	0.12	2.05

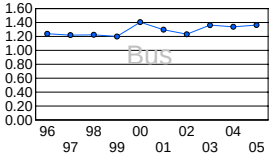
Operating Expenses per Vehicle Revenue Mile



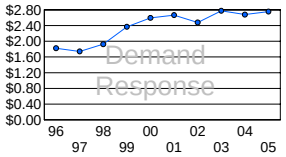
Operating Expenses per Passenger Mile



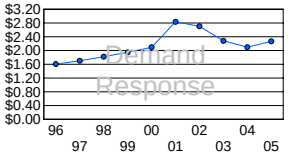
Unlinked Passenger Trips per Vehicle Revenue Mile



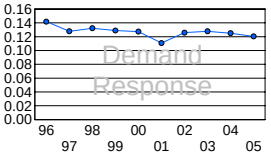
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4021
www.albany.ga.us/ats_dept.htm
712 Flint Avenue
Albany, GA 31701

Albany Transit System (ATS)

City Manager: Mr. Alfred Lott
(229) 431-3234

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,491,188
Annual Unlinked Trips	690,405
Average Weekday Unlinked Trips	2,292
Average Saturday Unlinked Trips	1,708
Average Sunday Unlinked Trips	351

Service Supplied

Annual Vehicle Revenue Miles	676,622
Annual Vehicle Revenue Hours	42,332
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$377,687
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$377,687
Local Funds	(39%)	767,374
State Funds	(39%)	763,785
Federal Assistance	(2%)	47,159
Other Funds	(1%)	18,424
Total Operating Funds Expended		**$1,974,429**
Sources of Capital Funds Expended		
Local funds	(11%)	$54,484
State Funds	(11%)	54,483
Federal Assistance	(78%)	388,707
Other Funds	(0%)	0
Total Capital Funds Expended		**$497,674**

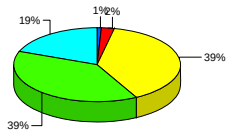
Summary of Operating Expenses

Salary, Wages and Benefits	$1,200,354
Materials and Supplies	302,197
Purchased Transportation	0
Other Operating Expenses	371,386
Total Operating Expenses	**$1,873,937**
Reconciling Cash Expenditures	$100,492

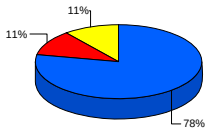
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$241,962	$21,159	$71,970	$48,117	**$383,208**
Demand Response	4	0	$72,276	$6,320	$21,497	$14,373	**$114,466**
Total	**11**	**0**	**$314,238**	**$27,479**	**$93,467**	**$62,490**	**$497,674**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



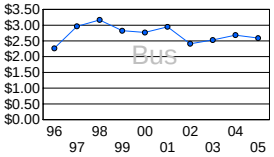
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,384,524	$344,119	$383,208	3,366,050	534,780	662,467	32,061	0.0	10	7.0	7	1.00	43%
Demand Response	$489,413	$33,568	$114,466	125,138	141,842	27,938	10,271	N/A	5	3.4	4	N/A	25%

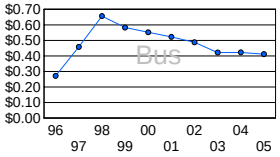
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.59	$43.18	$0.41	$2.09	1.24	20.66
Demand Response	$3.45	$47.65	$3.91	$17.52	0.20	2.72

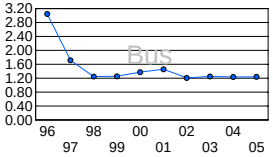
Operating Expenses per Vehicle Revenue Mile



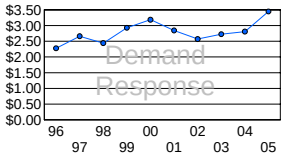
Operating Expenses per Passenger Mile



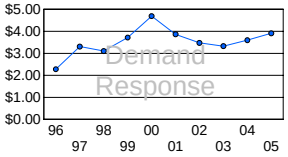
Unlinked Passenger Trips per Vehicle Revenue Mile



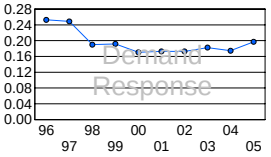
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4022
www.itsmarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Interim General Manager/CEO: Mr. Richard McCrillis
(404) 848-5313

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	716,492,815
Annual Unlinked Trips	142,385,899
Average Weekday Unlinked Trips	468,071
Average Saturday Unlinked Trips	266,503
Average Sunday Unlinked Trips	165,966

Service Supplied

Annual Vehicle Revenue Miles	48,493,210
Annual Vehicle Revenue Hours	2,879,177
Vehicles Operated in Maximum Service	744
Vehicles Available for Maximum Service	1,002
Base Period Requirement	279

Financial Information

Fare Revenues Earned		$93,825,690
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$93,825,690
Local Funds	(58%)	215,965,576
State Funds	(0%)	0
Federal Assistance	(11%)	40,373,946
Other Funds	(7%)	24,495,327
Total Operating Funds Expended		**$374,660,539**
Sources of Capital Funds Expended		
Local funds	(70%)	$123,181,364
State Funds	(1%)	2,244,014
Federal Assistance	(28%)	49,454,979
Other Funds	(0%)	0
Total Capital Funds Expended		**$174,880,357**

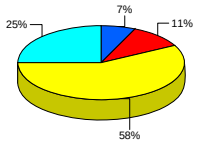
Summary of Operating Expenses

Salary, Wages and Benefits	$255,380,948
Materials and Supplies	33,986,205
Purchased Transportation	0
Other Operating Expenses	19,620,673
Total Operating Expenses	**$308,987,826**
Reconciling Cash Expenditures	$65,672,713

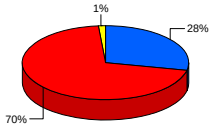
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	464	0	$15,005,392	$33,046,018	$3,287,796	$1,868,423	**$53,207,629**
Heavy Rail	182	0	$36,091,443	$35,111,951	$48,412,073	$1,235,529	**$120,850,996**
Demand Response	98	0	$821,732	$0	$0	$0	**$821,732**
Total	**744**	**0**	**$51,918,567**	**$68,157,969**	**$51,699,869**	**$3,103,952**	**$174,880,357**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



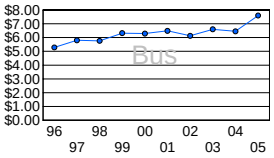
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$165,283,633	$50,605,075	$53,207,629	231,030,836	21,756,674	71,065,818	1,798,393	16.5	556	5.1	464	1.64	20%
Heavy Rail	$132,993,191	$42,744,908	$120,850,996	481,149,496	22,980,527	70,984,053	874,822	96.1	336	15.9	182	1.86	85%
Demand Response	$10,711,002	$475,707	$821,732	4,312,483	3,756,009	336,028	205,962	N/A	110	2.5	98	N/A	12%

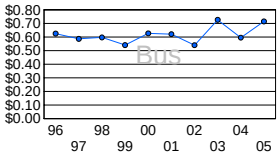
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.60	$91.91	$0.72	$2.33	3.27	39.52
Heavy Rail	$5.79	$152.02	$0.28	$1.87	3.09	81.14
Demand Response	$2.85	$52.00	$2.48	$31.88	0.09	1.63

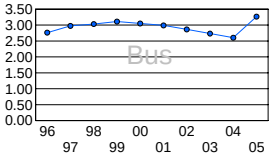
Operating Expenses per Vehicle Revenue Mile



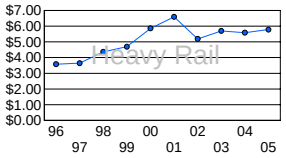
Operating Expenses per Passenger Mile



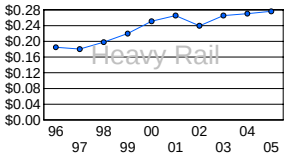
Unlinked Passenger Trips per Vehicle Revenue Mile



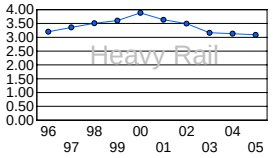
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4023
www.augustaga.gov
1535 Fenwick Street
Augusta, GA 30904

Augusta Richmond County Transit Department (APT)

Transit Director: Mr. Heyward Johnson
(706) 821-1721

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,865,866 Q
Annual Unlinked Trips	940,201
Average Weekday Unlinked Trips	3,337
Average Saturday Unlinked Trips	1,845
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	775,308
Annual Vehicle Revenue Hours	63,574
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$677,709
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$677,709
Local Funds	(78%)	2,416,557
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	16,374
Total Operating Funds Expended		**$3,110,640**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(10%)	135,804
Federal Assistance	(90%)	1,222,238
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,358,042**

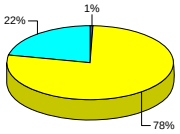
Summary of Operating Expenses

Salary, Wages and Benefits	$2,443,555
Materials and Supplies	541,574
Purchased Transportation	0
Other Operating Expenses	125,511
Total Operating Expenses	**$3,110,640**
Reconciling Cash Expenditures	$0

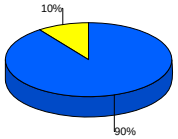
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$0	$0	$0	$0	**$0**
Demand Response	6	0	$975,612	$0	$0	$382,430	**$1,358,042**
Total	**23**	**0**	**$975,612**	**$0**	**$0**	**$382,430**	**$1,358,042**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



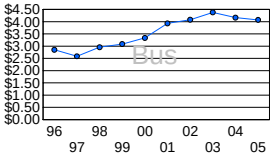
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,739,910	$640,042	$0	4,802,651 Q	672,914	923,066	51,104	0.0	22	3.1	17	1.31	29%
Demand Response	$370,730	$37,667	$1,358,042	63,215 Q	102,394	17,135	12,470	N/A	6	2.7	6	N/A	0%

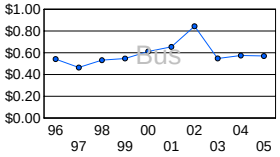
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.07	$53.61	$0.57 Q	$2.97	1.37	18.06
Demand Response	$3.62	$29.73	$5.86 Q	$21.64	0.17	1.37

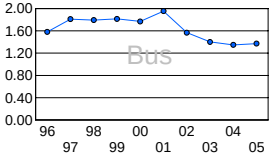
Operating Expenses per Vehicle Revenue Mile



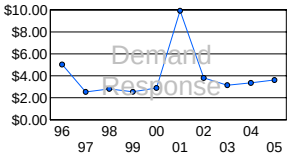
Operating Expenses per Passenger Mile



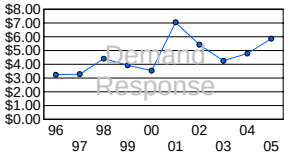
Unlinked Passenger Trips per Vehicle Revenue Mile



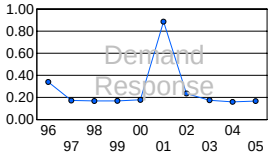
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Metra Transit System (Metra)

ID Number: 4024
www.metratransit.com
814 Linwood Boulevard
Columbus, GA 31902-1340

Director - Department of Transportation: Mrs. Lisa Goodwin
(706) 653-4410

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,223,382
Annual Unlinked Trips	1,124,276
Average Weekday Unlinked Trips	3,999
Average Saturday Unlinked Trips	2,047
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,128,839 Q
Annual Vehicle Revenue Hours	76,681
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	42
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$769,305
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$646,535
Local Funds	(70%)	2,660,454
State Funds	(1%)	53,993
Federal Assistance	(11%)	431,948
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,792,930**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(10%)	21,618
Federal Assistance	(80%)	172,947
Other Funds	(10%)	21,618
Total Capital Funds Expended		**$216,183**

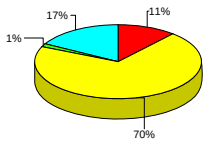
Summary of Operating Expenses

Salary, Wages and Benefits	$2,519,318
Materials and Supplies	961,905
Purchased Transportation	0
Other Operating Expenses	311,707
Total Operating Expenses	**$3,792,930**
Reconciling Cash Expenditures	$0

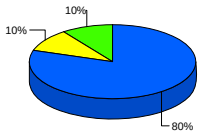
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$8,129	$0	$35,644	$136,195	**$179,968**
Demand Response	4	0	$0	$0	$36,215	$0	**$36,215**
Total	**21**	**0**	**$8,129**	**$0**	**$71,859**	**$136,195**	**$216,183**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



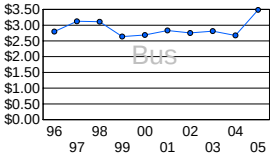
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,355,609	$731,531	$179,968	4,097,250	962,904 Q	1,109,042	65,450	0.0	36	8.6	17	1.13	112%
Demand Response	$437,321	$37,774	$36,215	126,132	165,935	15,234	11,231	N/A	6	5.2	4	N/A	50%

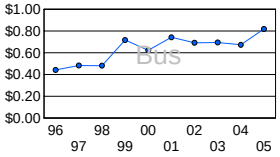
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.48 Q	$51.27	$0.82	$3.03	1.15 Q	16.94
Demand Response	$2.64	$38.94	$3.47	$28.71	0.09	1.36

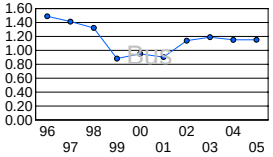
Operating Expenses per Vehicle Revenue Mile



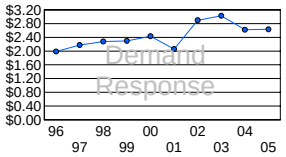
Operating Expenses per Passenger Mile



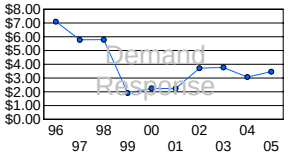
Unlinked Passenger Trips per Vehicle Revenue Mile



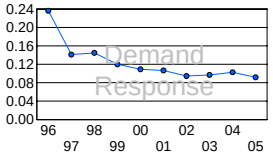
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4025
www.catchacat.org
900 East Gwinnett Street, 9118
Savannah, GA 31401-9118

Chatham Area Transit Authority (CAT)

Executive Director: Mr. Carl Palmer
(912) 629-3910

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	11,919,987
Annual Unlinked Trips	3,882,409
Average Weekday Unlinked Trips	13,426
Average Saturday Unlinked Trips	6,924
Average Sunday Unlinked Trips	2,632

Service Supplied

Annual Vehicle Revenue Miles	2,903,881
Annual Vehicle Revenue Hours	226,351
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	71
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$3,238,807
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$2,488,637
Local Funds	(52%)	6,598,991
State Funds	(0%)	59,652
Federal Assistance	(26%)	3,287,107
Other Funds	(1%)	143,889
Total Operating Funds Expended		**$12,578,276**
Sources of Capital Funds Expended		
Local funds	(1%)	$6,183
State Funds	(0%)	0
Federal Assistance	(94%)	979,911
Other Funds	(5%)	55,054
Total Capital Funds Expended		**$1,041,148**

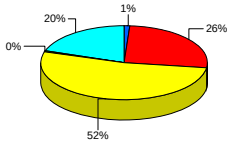
Summary of Operating Expenses

Salary, Wages and Benefits	$8,139,414
Materials and Supplies	1,577,888
Purchased Transportation	1,200,289
Other Operating Expenses	1,640,845
Total Operating Expenses	**$12,558,436**
Reconciling Cash Expenditures	$0

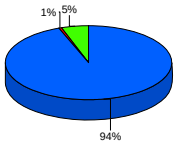
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	$675,928	$109,462	$44,077	$201,327	**$1,030,794**
Demand Response	0	16	$0	$0	$0	$0	**$0**
Ferryboat	2	0	$10,354	$0	$0	$0	**$10,354**
Total	**49**	**16**	**$686,282**	**$109,462**	**$44,077**	**$201,327**	**$1,041,148**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



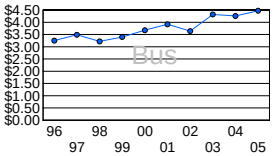
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,785,358	$3,186,967	$1,030,794	11,274,712	2,412,509	3,445,631	184,717	0.0	52	5.2	47	1.05	11%
Demand Response	$1,210,456	$51,840	$0	523,662	481,529	69,255	35,918	N/A	16	6.1	16	N/A	0%
Ferryboat	$562,622	$0	$10,354	121,613	9,843	367,523	5,716	1.4	3	2.7	2	1.00	50%

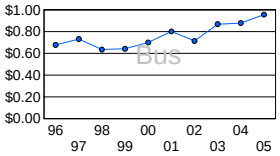
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.47	$58.39	$0.96	$3.13	1.43	18.65
Demand Response	$2.51	$33.70	$2.31	$17.48	0.14	1.93
Ferryboat	$57.16	$98.43	$4.63	$1.53	37.34	64.30

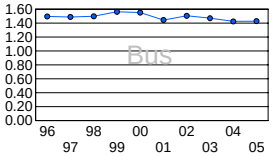
Operating Expenses per Vehicle Revenue Mile



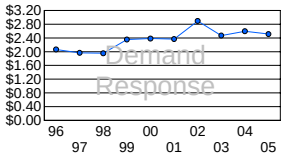
Operating Expenses per Passenger Mile



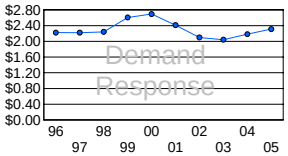
Unlinked Passenger Trips per Vehicle Revenue Mile



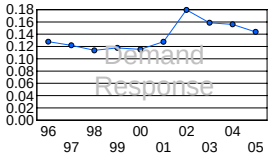
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4026
www.co.manatee.fl.us
1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit (MCAT)

Transit Manager: Mr. Ralf Heseler
(941) 747-8621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	19

Service Area Statistics

Square Miles	270
Population	296,385

Service Consumption

Annual Passenger Miles	2,287,452
Annual Unlinked Trips	1,405,209
Average Weekday Unlinked Trips	4,403
Average Saturday Unlinked Trips	3,491
Average Sunday Unlinked Trips	1,500

Service Supplied

Annual Vehicle Revenue Miles	1,693,208
Annual Vehicle Revenue Hours	125,980
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	55
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$596,368
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$596,368
Local Funds	(47%)	3,433,715
State Funds	(24%)	1,737,299
Federal Assistance	(15%)	1,073,917
Other Funds	(5%)	397,214
Total Operating Funds Expended		**$7,238,513**
Sources of Capital Funds Expended		
Local funds	(15%)	$73,670
State Funds	(0%)	0
Federal Assistance	(85%)	425,576
Other Funds	(0%)	0
Total Capital Funds Expended		**$499,246**

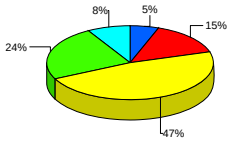
Summary of Operating Expenses

Salary, Wages and Benefits	$4,191,703
Materials and Supplies	2,058,501
Purchased Transportation	0
Other Operating Expenses	988,309
Total Operating Expenses	**$7,238,513**
Reconciling Cash Expenditures	$0

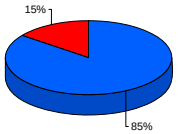
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$92,625	$231,578	$0	$143,758	**$467,961**
Demand Response	22	0	$0	$0	$0	$0	**$0**
Vanpool	2	0	$21,285	$0	$0	$10,000	**$31,285**
Total	**43**	**0**	**$113,910**	**$231,578**	**$0**	**$153,758**	**$499,246**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



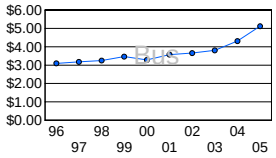
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,137,999	$492,031	$467,961	1,565,988	1,003,940	1,304,637	82,600	0.0	25	5.1	19	1.00	32%
Demand Response	$2,081,607	$103,267	$0	654,485	654,845	99,599	42,279	N/A	28	5.2	22	N/A	27%
Vanpool	$18,907	$1,070	$31,285	66,979	34,423	973	1,101	N/A	2	5.0	2	N/A	0%

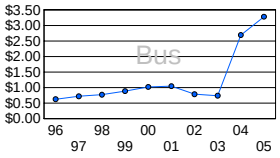
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.12	$62.20	$3.28	$3.94	1.30	15.79
Demand Response	$3.18	$49.24	$3.18	$20.90	0.15	2.36
Vanpool	$0.55	$17.17	$0.28	$19.43	0.03	0.88

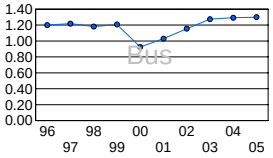
Operating Expenses per Vehicle Revenue Mile



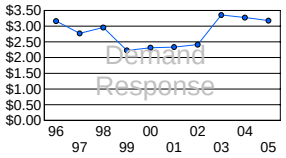
Operating Expenses per Passenger Mile



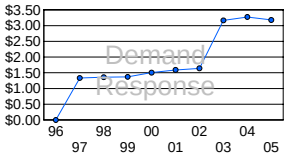
Unlinked Passenger Trips per Vehicle Revenue Mile



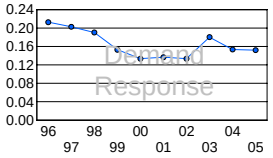
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4027
www.psta.net
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority (PSTA)

Executive Director: Mr. Roger Sweeney
(727) 540-1800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	226
Population	881,868

Service Consumption

Annual Passenger Miles	50,097,925	Q
Annual Unlinked Trips	10,459,635	
Average Weekday Unlinked Trips	34,057	
Average Saturday Unlinked Trips	22,069	
Average Sunday Unlinked Trips	9,969	

Service Supplied

Annual Vehicle Revenue Miles	11,594,516
Annual Vehicle Revenue Hours	679,521
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	318
Base Period Requirement	145

Financial Information

Fare Revenues Earned		$8,939,519
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$8,939,519
Local Funds	(65%)	28,351,062
State Funds	(10%)	4,472,412
Federal Assistance	(1%)	287,180
Other Funds	(4%)	1,768,610
Total Operating Funds Expended		**$43,818,783**
Sources of Capital Funds Expended		
Local funds	(47%)	$9,705,997
State Funds	(0%)	0
Federal Assistance	(53%)	10,906,529
Other Funds	(0%)	0
Total Capital Funds Expended		**$20,612,526**

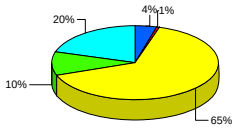
Summary of Operating Expenses

Salary, Wages and Benefits	$27,486,821
Materials and Supplies	5,957,118
Purchased Transportation	5,123,109
Other Operating Expenses	5,215,371
Total Operating Expenses	**$43,782,419**
Reconciling Cash Expenditures	$36,364

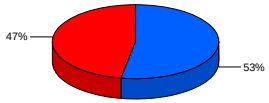
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	5	$4,263,782	$1,124,474	$15,220,662	$3,608	**$20,612,526**
Demand Response	0	97	$0	$0	$0	$0	**$0**
Total	**147**	**102**	**$4,263,782**	**$1,124,474**	**$15,220,662**	**$3,608**	**$20,612,526**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



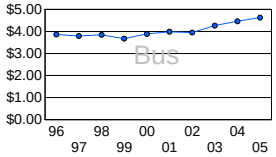
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,663,558	$8,299,385	$20,612,526	47,892,286 Q	8,352,239	10,204,222	569,668	0.0	185	6.0	152	0.97	22%
Demand Response	$5,118,861	$640,134	$0	2,205,639	3,242,277	255,413	109,853	N/A	133	0.0	97	N/A	37%

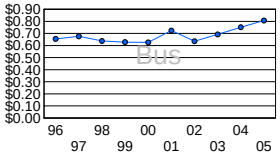
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$67.87	$0.81 Q	$3.79	1.22	17.91
Demand Response	$1.58	$46.60	$2.32	$20.04	0.08	2.33

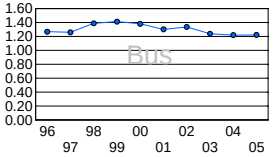
Operating Expenses per Vehicle Revenue Mile



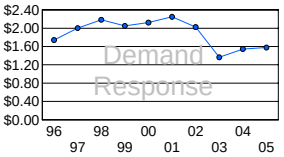
Operating Expenses per Passenger Mile



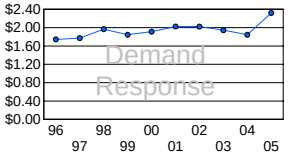
Unlinked Passenger Trips per Vehicle Revenue Mile



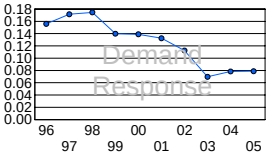
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4028
www.rideleetran.com
6035 Landing View Road
Fort Myers, FL 33907

Lee County Transit (LeeTran)

Transit Director: Mr. Steven Myers
(239) 533-0322

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	399,023

Service Consumption

Annual Passenger Miles	16,913,816
Annual Unlinked Trips	2,974,648
Average Weekday Unlinked Trips	10,092
Average Saturday Unlinked Trips	7,196
Average Sunday Unlinked Trips	2,746

Service Supplied

Annual Vehicle Revenue Miles	4,034,115
Annual Vehicle Revenue Hours	251,430
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	138
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$1,877,816
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,877,816
Local Funds	(60%)	9,023,819
State Funds	(19%)	2,850,927
Federal Assistance	(2%)	315,630
Other Funds	(6%)	901,227
Total Operating Funds Expended		**$14,969,419**
Sources of Capital Funds Expended		
Local funds	(8%)	$110,595
State Funds	(2%)	31,474
Federal Assistance	(87%)	1,169,367
Other Funds	(2%)	28,876
Total Capital Funds Expended		**$1,340,312**

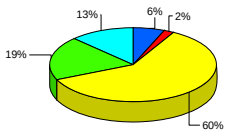
Summary of Operating Expenses

Salary, Wages and Benefits	$10,427,322
Materials and Supplies	2,368,671
Purchased Transportation	664,227
Other Operating Expenses	1,509,199
Total Operating Expenses	**$14,969,419**
Reconciling Cash Expenditures	$0

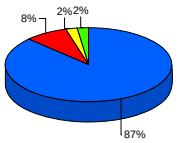
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$96,145	$3,122	$414,291	$14,124	**$527,682**
Demand Response	35	27	$374,395	$355,510	$52,993	$29,732	**$812,630**
Vanpool	0	5	$0	$0	$0	$0	**$0**
Total	**83**	**32**	**$470,540**	**$358,632**	**$467,284**	**$43,856**	**$1,340,312**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



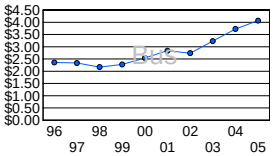
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,656,942	$1,630,709	$527,682	14,612,084	2,866,774	2,827,240	178,601	0.0	57	6.6	48	1.37	19%
Demand Response	$3,200,018	$217,014	$812,630	1,718,930	1,080,461	131,392	70,877	N/A	74	4.3	62	N/A	19%
Vanpool	$112,459	$30,093	$0	582,802	86,880	16,016	1,952	N/A	7	3.6	5	N/A	40%

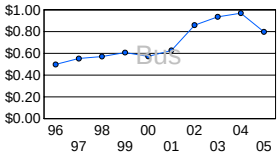
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.07	$65.27	$0.80	$4.12	0.99	15.83
Demand Response	$2.96	$45.15	$1.86	$24.35	0.12	1.85
Vanpool	$1.29	$57.61	$0.19	$7.02	0.18	8.20

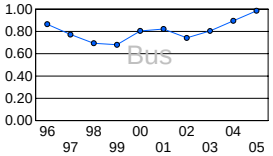
Operating Expenses per Vehicle Revenue Mile



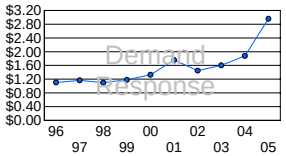
Operating Expenses per Passenger Mile



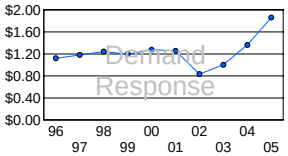
Unlinked Passenger Trips per Vehicle Revenue Mile



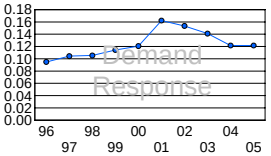
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4029
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Broward County Mass Transit Division (BCT)

Director: Mr. Christopher Walton
(954) 357-8361

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	175,854,195
Annual Unlinked Trips	41,590,395
Average Weekday Unlinked Trips	135,885
Average Saturday Unlinked Trips	86,413
Average Sunday Unlinked Trips	39,442

Service Supplied

Annual Vehicle Revenue Miles	24,944,185
Annual Vehicle Revenue Hours	1,965,495
Vehicles Operated in Maximum Service	550
Vehicles Available for Maximum Service	697
Base Period Requirement	261

Financial Information

Fare Revenues Earned		$21,124,820
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$21,124,820
Local Funds	(60%)	64,258,703
State Funds	(13%)	13,961,894
Federal Assistance	(6%)	6,876,206
Other Funds	(1%)	1,303,623
Total Operating Funds Expended		**$107,525,246**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(4%)	181,070
Federal Assistance	(96%)	4,709,430
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,890,500**

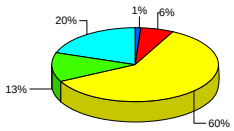
Summary of Operating Expenses

Salary, Wages and Benefits	$57,992,360
Materials and Supplies	13,397,798
Purchased Transportation	27,675,127
Other Operating Expenses	8,459,961
Total Operating Expenses	**$107,525,246**
Reconciling Cash Expenditures	$0

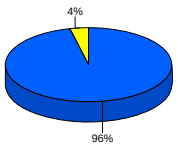
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	65	$1,332,750	$2,005,663	$1,042,374	$509,713	**$4,890,500**
Demand Response	0	248	$0	$0	$0	$0	**$0**
Ferryboat	0	10	$0	$0	$0	$0	**$0**
Total	**227**	**323**	**$1,332,750**	**$2,005,663**	**$1,042,374**	**$509,713**	**$4,890,500**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



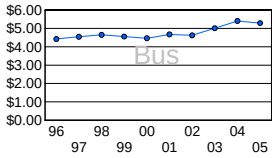
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$83,317,664	$18,213,520	$4,890,500	162,688,826	15,760,508	39,736,656	1,162,027	0.0	361	5.6	292	1.16	24%
Demand Response	$21,838,939	$1,113,950	$0	10,065,226	9,041,485	1,094,006	769,002	N/A	320	3.5	248	N/A	29%
Ferryboat	$2,368,643	$1,797,350	$0	3,100,143	142,192	759,733	34,466	19.0	16	3.0	10	1.00	60%

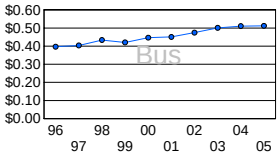
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.29	$71.70	$0.51	$2.10	2.52	34.20
Demand Response	$2.42	$28.40	$2.17	$19.96	0.12	1.42
Ferryboat	$16.66	$68.72	$0.76	$3.12	5.34	22.04

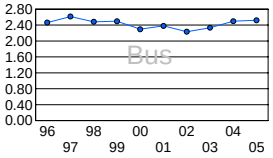
Operating Expenses per Vehicle Revenue Mile



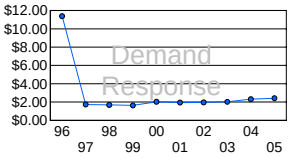
Operating Expenses per Passenger Mile



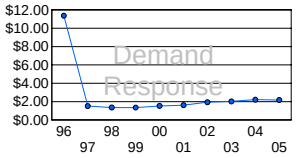
Unlinked Passenger Trips per Vehicle Revenue Mile



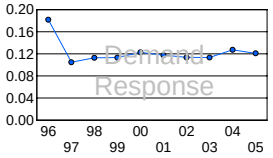
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4030
www.go-rts.com
100 Southeast 10th Avenue
Gainesville, FL 32601

Gainesville Regional Transit System (RTS)

Transit Director: Mr. Jesus Gomez
(352) 334-2609

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	144,164

Service Consumption

Annual Passenger Miles	27,404,794
Annual Unlinked Trips	8,078,683
Average Weekday Unlinked Trips	30,628
Average Saturday Unlinked Trips	5,370
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,877,321
Annual Vehicle Revenue Hours	249,181
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	116
Base Period Requirement	76

Financial Information

Fare Revenues Earned		$7,193,151
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$6,812,433
Local Funds	(22%)	3,132,835
State Funds	(23%)	3,334,587
Federal Assistance	(7%)	1,000,000
Other Funds	(2%)	257,504
Total Operating Funds Expended		**$14,537,359**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(34%)	1,168,314
Federal Assistance	(66%)	2,273,549
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,441,863**

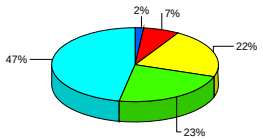
Summary of Operating Expenses

Salary, Wages and Benefits	$8,472,896
Materials and Supplies	2,966,379
Purchased Transportation	526,683
Other Operating Expenses	2,425,589
Total Operating Expenses	**$14,391,547**
Reconciling Cash Expenditures	$22,495

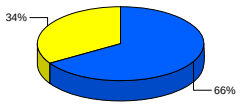
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$1,930,187	$0	$472,124	$1,039,552	$3,441,863
Demand Response	0	5	$0	$0	$0	$0	$0
Total	**88**	**5**	**$1,930,187**	**$0**	**$472,124**	**$1,039,552**	**$3,441,863**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



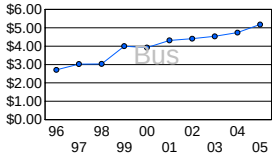
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,823,592	$7,193,151	$3,441,863	26,947,851	2,668,090	8,041,803	235,765	0.0	108	11.1	88	1.16	23%
Demand Response	$567,955	$0	$0	456,943	209,231	36,880	13,416	N/A	8	4.1	5	N/A	60%

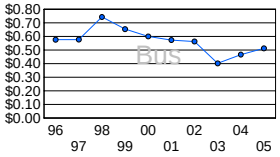
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.18	$58.63	$0.51	$1.72	3.01	34.11
Demand Response	$2.71	$42.33	$1.24	$15.40	0.18	2.75

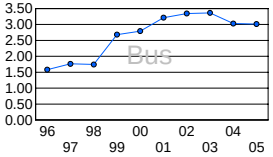
Operating Expenses per Vehicle Revenue Mile



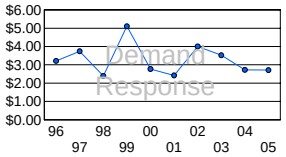
Operating Expenses per Passenger Mile



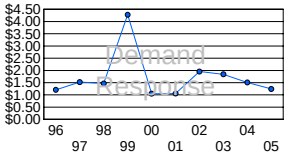
Unlinked Passenger Trips per Vehicle Revenue Mile



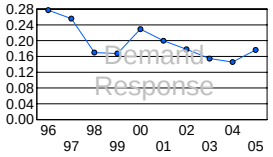
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4031
www.ridecitrus.com
1212 George Jenkins Boulevard
Lakeland, FL 33815

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation services to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Executive Director: Mr. Daniel Ours
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	7,348,866	Q
Annual Unlinked Trips	1,669,848	Q
Average Weekday Unlinked Trips	5,761	
Average Saturday Unlinked Trips	3,790	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,904,013	Q
Annual Vehicle Revenue Hours	119,243	Q
Vehicles Operated in Maximum Service	44	
Vehicles Available for Maximum Service	61	
Base Period Requirement	29	

Financial Information

Fare Revenues Earned		$766,439
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$649,271
Local Funds	(36%)	2,925,090
State Funds	(0%)	0
Federal Assistance	(34%)	2,764,325
Other Funds	(21%)	1,710,248
Total Operating Funds Expended		**$8,048,934**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	590,280
Other Funds	(0%)	0
Total Capital Funds Expended		**$590,280**

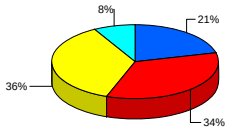
Summary of Operating Expenses

Salary, Wages and Benefits	$4,446,795
Materials and Supplies	1,458,879
Purchased Transportation	1,299,452
Other Operating Expenses	843,808
Total Operating Expenses	**$8,048,934**
Purchased Transportation Reported Separately	$1,299,452
Reconciling Cash Expenditures	$0

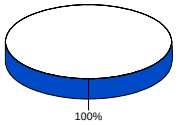
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	$0	$178,877	$0	$287,983	**$466,860**
Demand Response	15	0	$0	$0	$0	$123,420	**$123,420**
Total	**44**	**0**	**$0**	**$178,877**	**$0**	**$411,403**	**$590,280**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



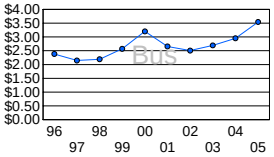
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,064,483	$540,888	$466,860	6,232,808 Q	1,429,422	1,538,232	85,502	0.0	41	7.4	29	1.00	41%
Demand Response	$1,684,999	$108,383	$123,420	1,116,058 Q	474,591 Q	131,616 Q	33,741 Q	N/A	20	3.9	15	N/A	33%

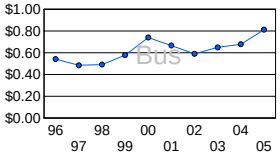
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.54	$59.23	$0.81 Q	$3.29	1.08	17.99
Demand Response	$3.55 Q	$49.94 Q	$1.51 Q	$12.80 Q	0.28 Q	3.90 Q

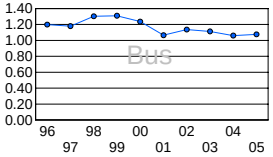
Operating Expenses per Vehicle Revenue Mile



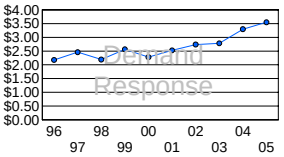
Operating Expenses per Passenger Mile



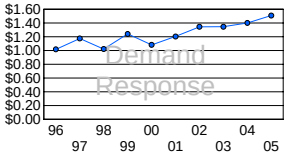
Unlinked Passenger Trips per Vehicle Revenue Mile



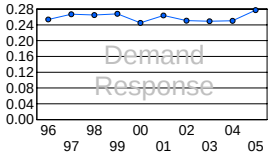
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4032
http://www.votran.org
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN (VOTRAN)

Purchased transportation provider(s) filing a separate report: Central Florida Regional Transportation Authority (4035)

General Manager: Ms. Lois Bollenback
(386) 756-7496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	35, 192

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	23,503,961
Annual Unlinked Trips	3,769,985
Average Weekday Unlinked Trips	12,506
Average Saturday Unlinked Trips	6,816
Average Sunday Unlinked Trips	2,119

Service Supplied

Annual Vehicle Revenue Miles	5,846,491
Annual Vehicle Revenue Hours	361,654
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	172
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$4,552,462
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$4,520,872
Local Funds	(45%)	7,399,431
State Funds	(18%)	2,940,404
Federal Assistance	(8%)	1,304,978
Other Funds	(1%)	231,087
Total Operating Funds Expended		**$16,396,772**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,023,686
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,023,686**

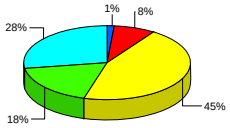
Summary of Operating Expenses

Salary, Wages and Benefits	$9,049,375
Materials and Supplies	2,897,220
Purchased Transportation	3,044,363
Other Operating Expenses	1,405,454
Total Operating Expenses	**$16,396,412**
Reconciling Cash Expenditures	$0

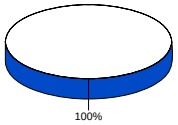
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	$0	$603,563	$21,860	$200,776	**$826,199**
Demand Response	38	37	$621,780	$474,228	$17,659	$0	**$1,113,667**
Vanpool	25	0	$83,820	$0	$0	$0	**$83,820**
Total	**109**	**39**	**$705,600**	**$1,077,791**	**$39,519**	**$200,776**	**$2,023,686**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



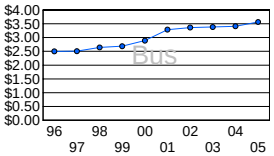
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,339,317	$1,707,715	$826,199	15,853,970	2,619,566	3,331,041	161,713	0.0	56	5.7	48	1.05	17%
Demand Response	$6,839,214	$2,641,039	$1,113,667	3,121,146	2,655,441	337,185	189,637	N/A	89	3.5	75	N/A	19%
Vanpool	$217,881	$203,708	$83,820	4,528,845	571,484	101,759	10,304	N/A	27	2.4	25	N/A	8%

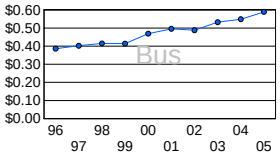
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.57	$57.75	$0.59	$2.80	1.27	20.60
Demand Response	$2.58	$36.06	$2.19	$20.28	0.13	1.78
Vanpool	$0.38	$21.15	$0.05	$2.14	0.18	9.88

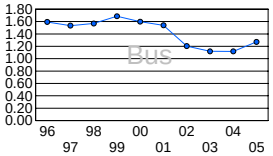
Operating Expenses per Vehicle Revenue Mile



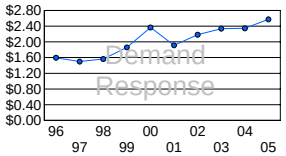
Operating Expenses per Passenger Mile



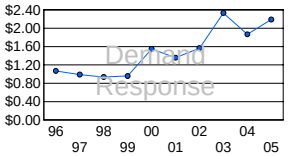
Unlinked Passenger Trips per Vehicle Revenue Mile



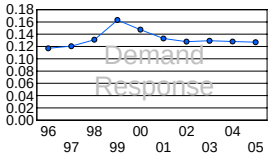
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4034
www.co.miami-dade.fl.us/mdta
111 Northwest First Street, Suite 910
Miami, FL 33128

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Roosevelt Bradley
(305) 375-2597

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,379,818

Service Consumption

Annual Passenger Miles	468,529,569
Annual Unlinked Trips	103,232,388
Average Weekday Unlinked Trips	327,450
Average Saturday Unlinked Trips	200,135
Average Sunday Unlinked Trips	153,461

Service Supplied

Annual Vehicle Revenue Miles	44,503,577
Annual Vehicle Revenue Hours	3,218,755
Vehicles Operated in Maximum Service	873
Vehicles Available for Maximum Service	1,146
Base Period Requirement	492

Financial Information

Fare Revenues Earned		$88,322,871
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$88,224,766
Local Funds	(59%)	229,518,661
State Funds	(5%)	20,984,765
Federal Assistance	(11%)	41,217,344
Other Funds	(3%)	11,331,785
Total Operating Funds Expended		**$391,277,321**
Sources of Capital Funds Expended		
Local funds	(21%)	$16,813,000
State Funds	(9%)	7,005,375
Federal Assistance	(70%)	55,541,265
Other Funds	(0%)	0
Total Capital Funds Expended		**$79,359,640**

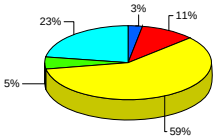
Summary of Operating Expenses

Salary, Wages and Benefits	$241,404,459
Materials and Supplies	56,878,677
Purchased Transportation	36,130,638
Other Operating Expenses	56,161,795
Total Operating Expenses	**$390,575,569**
Purchased Transportation Reported Separately	$36,130,638
Reconciling Cash Expenditures	$701,752

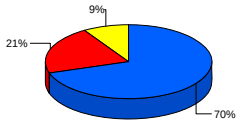
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	751	0	$13,512,639	$12,269,344	$19,612,019	$2,344,174	**$47,738,176**
Heavy Rail	104	0	$0	$22,574,192	$7,205,706	$1,395,604	**$31,175,502**
Automated Guideway	18	0	$0	$82,895	$363,067	$0	**$445,962**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Total	**873**	**0**	**$13,512,639**	**$34,926,431**	**$27,180,792**	**$3,739,778**	**$79,359,640**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



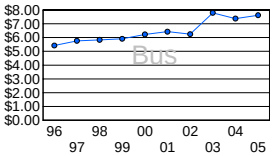
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$260,756,940	$73,220,122	$47,738,176	324,237,445	34,222,523	76,752,965	2,731,978	51.6	981	4.8	751	1.62	31%
Heavy Rail	$71,834,407	$11,432,839	$31,175,502	134,854,478	9,345,661	17,034,513	395,072	45.0	136	23.0	104	1.49	31%
Automated Guideway	$20,899,603	$0	$445,962	9,437,646	935,393	9,444,910	91,705	8.5	29	14.9	18	1.00	61%

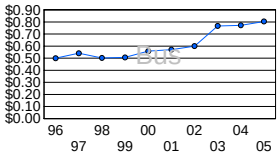
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.62	$95.45	$0.80	$3.40	2.24	28.09
Heavy Rail	$7.69	$181.83	$0.53	$4.22	1.82	43.12
Automated Guideway	$22.34	$227.90	$2.21	$2.21	10.10	102.99

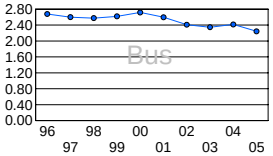
Operating Expenses per Vehicle Revenue Mile



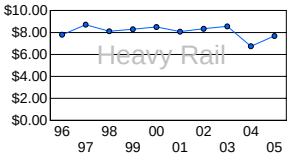
Operating Expenses per Passenger Mile



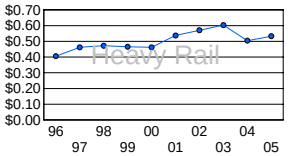
Unlinked Passenger Trips per Vehicle Revenue Mile



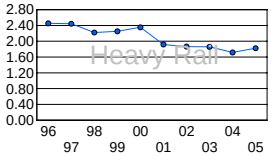
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4035
www.golynx.com
455 North Garland Avenue
Orlando, FL 32801-1128

Central Florida Regional Transportation Authority (LYNX)

Provides purchased transportation services to: County of Volusia d/b/a VOTRAN (4032)

Executive Director: Ms. Linda Watson
(407) 841-2279

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	160,205,605
Annual Unlinked Trips	24,807,647
Average Weekday Unlinked Trips	79,788
Average Saturday Unlinked Trips	51,377
Average Sunday Unlinked Trips	29,252

Service Supplied

Annual Vehicle Revenue Miles	20,867,907
Annual Vehicle Revenue Hours	1,363,379
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	455
Base Period Requirement	178

Financial Information

Fare Revenues Earned		$17,456,245
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$17,456,245
Local Funds	(44%)	36,924,828
State Funds	(15%)	12,850,446
Federal Assistance	(18%)	15,075,282
Other Funds	(3%)	2,375,444
Total Operating Funds Expended		**$84,682,245**
Sources of Capital Funds Expended		
Local funds	(5%)	$1,406,541
State Funds	(17%)	5,222,387
Federal Assistance	(78%)	24,035,593
Other Funds	(0%)	0
Total Capital Funds Expended		**$30,664,521**

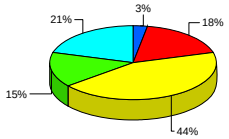
Summary of Operating Expenses

Salary, Wages and Benefits	$48,449,732
Materials and Supplies	11,144,464
Purchased Transportation	14,130,636
Other Operating Expenses	10,043,469
Total Operating Expenses	**$83,768,301**
Purchased Transportation Reported Separately	$140,854
Reconciling Cash Expenditures	$913,944

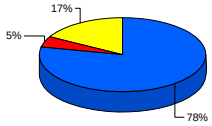
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	197	0	$12,656,915	$2,499,218	$13,876,648	$1,306,289	**$30,339,070**
Demand Response	0	149	$34,959	$0	$0	$0	**$34,959**
Vanpool	0	34	$284,492	$6,000	$0	$0	**$290,492**
Total	**197**	**183**	**$12,976,366**	**$2,505,218**	**$13,876,648**	**$1,306,289**	**$30,664,521**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



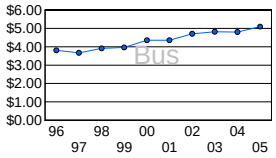
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$68,261,965	$16,493,552	$30,339,070	148,002,247	13,398,280	24,059,369	949,292	2.5	237	6.3	197	1.11	20%
Demand Response	$14,887,543	$767,588	$34,959	7,520,770	6,680,503	581,198	390,712	N/A	169	5.5	149	N/A	13%
Vanpool	$477,939	$195,105	$290,492	4,682,588	789,124	167,080	23,375	N/A	49	3.3	34	N/A	44%

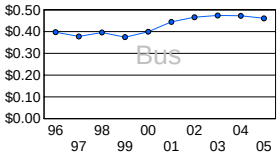
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.09	$71.91	$0.46	$2.84	1.80	25.34
Demand Response	$2.23	$38.10	$1.98	$25.62	0.09	1.49
Vanpool	$0.61	$20.45	$0.10	$2.86	0.21	7.15

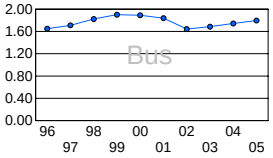
Operating Expenses per Vehicle Revenue Mile



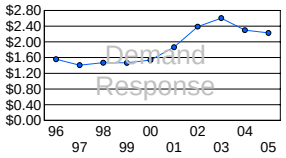
Operating Expenses per Passenger Mile



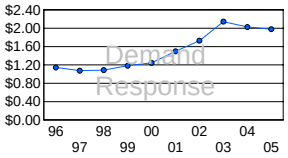
Unlinked Passenger Trips per Vehicle Revenue Mile



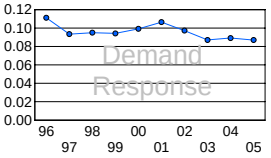
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4036
www.talgov.com
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee (StarMetro)

Executive Director: Mr. Ronald Garrison
(850) 891-5200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	11,000,927	Q
Annual Unlinked Trips	4,665,608	
Average Weekday Unlinked Trips	17,804	
Average Saturday Unlinked Trips	2,123	
Average Sunday Unlinked Trips	491	

Service Supplied

Annual Vehicle Revenue Miles	2,141,072	
Annual Vehicle Revenue Hours	168,308	Q
Vehicles Operated in Maximum Service	64	
Vehicles Available for Maximum Service	85	
Base Period Requirement	46	

Financial Information

Fare Revenues Earned		$3,087,274
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$3,087,274
Local Funds	(49%)	4,949,577
State Funds	(9%)	906,432
Federal Assistance	(11%)	1,073,933
Other Funds	(1%)	145,921
Total Operating Funds Expended		**$10,163,137**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,476,232
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,476,232**

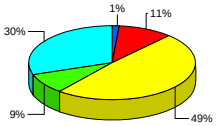
Summary of Operating Expenses

Salary, Wages and Benefits	$6,536,520
Materials and Supplies	1,952,556
Purchased Transportation	84,907
Other Operating Expenses	1,589,154
Total Operating Expenses	**$10,163,137**
Reconciling Cash Expenditures	$0

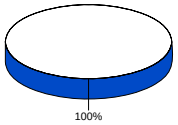
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$2,455,033	$21,199	$0	$0	$2,476,232
Demand Response	13	2	$0	$0	$0	$0	$0
Total	**62**	**2**	**$2,455,033**	**$21,199**	**$0**	**$0**	**$2,476,232**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



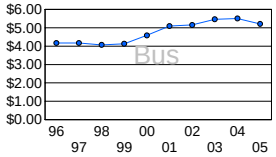
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,105,669	$2,974,741	$2,476,232	10,609,267 Q	1,747,116	4,612,725	139,690 Q	0.0	65	7.7	49	1.07	33%
Demand Response	$1,057,468	$112,533	$0	391,660 Q	393,956	52,883	28,618	N/A	20	3.4	15	N/A	33%

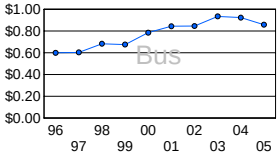
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.21	$65.18 Q	$0.86 Q	$1.97	2.64	33.02 Q
Demand Response	$2.68	$36.95	$2.70 Q	$20.00	0.13	1.85

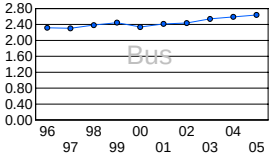
Operating Expenses per Vehicle Revenue Mile



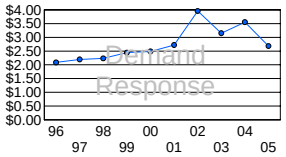
Operating Expenses per Passenger Mile



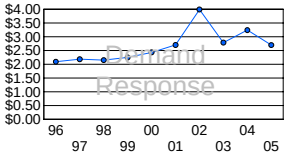
Unlinked Passenger Trips per Vehicle Revenue Mile



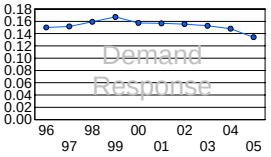
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4037
www.palmtran.org
3201 Electronics Way
West Palm Beach, FL 33407-4618

Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

Executive Director: Mr. Charles Cohen
(561) 841-4200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	358
Population	930,100

Service Consumption

Annual Passenger Miles	58,187,999
Annual Unlinked Trips	9,160,907
Average Weekday Unlinked Trips	30,795
Average Saturday Unlinked Trips	17,681
Average Sunday Unlinked Trips	7,825

Service Supplied

Annual Vehicle Revenue Miles	15,510,930
Annual Vehicle Revenue Hours	1,027,917
Vehicles Operated in Maximum Service	391
Vehicles Available for Maximum Service	461
Base Period Requirement	84

Financial Information

Fare Revenues Earned		$7,490,199
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$7,490,199
Local Funds	(63%)	37,506,350
State Funds	(18%)	10,596,821
Federal Assistance	(5%)	3,014,170
Other Funds	(2%)	1,375,202
Total Operating Funds Expended		**$59,982,742**
Sources of Capital Funds Expended		
Local funds	(1%)	$27,316
State Funds	(0%)	0
Federal Assistance	(99%)	4,525,976
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,553,292**

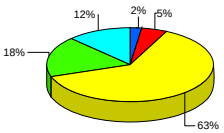
Summary of Operating Expenses

Salary, Wages and Benefits	$29,657,789
Materials and Supplies	6,121,375
Purchased Transportation	20,550,526
Other Operating Expenses	3,448,731
Total Operating Expenses	**$59,778,421**
Reconciling Cash Expenditures	$204,321

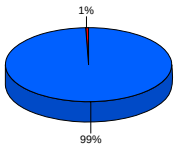
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	8	$3,691,948	$428,449	$281,696	$123,883	**$4,525,976**
Demand Response	0	278	$0	$0	$0	$27,316	**$27,316**
Total	**105**	**286**	**$3,691,948**	**$428,449**	**$281,696**	**$151,199**	**$4,553,292**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



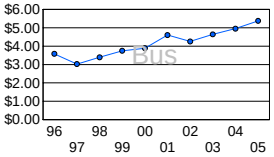
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$36,406,305	$6,554,395	$4,525,976	51,006,229	6,772,420	8,419,477	409,516	0.0	147	4.6	113	1.33	30%
Demand Response	$23,372,116	$935,804	$27,316	7,181,770	8,738,510	741,430	618,401	N/A	314	0.3	278	N/A	13%

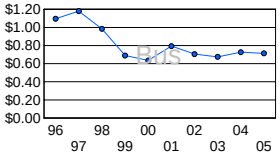
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.38	$88.90	$0.71	$4.32	1.24	20.56
Demand Response	$2.67	$37.79	$3.25	$31.52	0.08	1.20

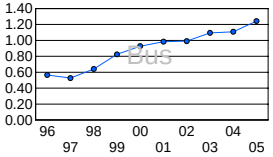
Operating Expenses per Vehicle Revenue Mile



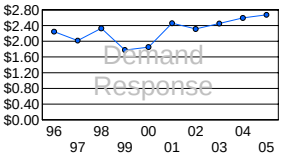
Operating Expenses per Passenger Mile



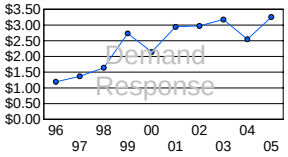
Unlinked Passenger Trips per Vehicle Revenue Mile



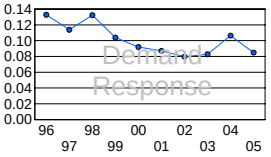
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4038
www.goecat.com
1515 West Fairfield Drive
Pensacola, FL 32501-1128

Escambia County Area Transit (ECAT)

Executive Director: Mr. Chris Hager
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	6,153,367	
Annual Unlinked Trips	1,272,534	
Average Weekday Unlinked Trips	4,551	
Average Saturday Unlinked Trips	2,189	
Average Sunday Unlinked Trips	185	

Service Supplied

Annual Vehicle Revenue Miles	1,862,293	Q
Annual Vehicle Revenue Hours	124,220	
Vehicles Operated in Maximum Service	46	
Vehicles Available for Maximum Service	53	
Base Period Requirement	28	

Financial Information

Fare Revenues Earned		$1,126,522	
Sources of Operating Funds Expended			
Fare Revenues	(16%)	$1,126,522	
Local Funds	(36%)	2,586,882	
State Funds	(22%)	1,575,887	
Federal Assistance	(23%)	1,635,671	
Other Funds	(2%)	165,118	
Total Operating Funds Expended		**$7,090,080**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	139,042	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$139,042**	

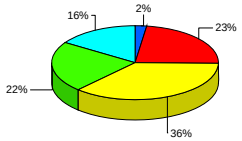
Summary of Operating Expenses

Salary, Wages and Benefits	$4,090,090
Materials and Supplies	1,129,095
Purchased Transportation	1,001,526
Other Operating Expenses	869,369
Total Operating Expenses	**$7,090,080**
Reconciling Cash Expenditures	$0

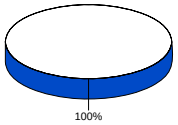
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$23,674	$0	$94,709	$20,659	**$139,042**
Demand Response	0	14	$0	$0	$0	$0	**$0**
Total	**32**	**14**	**$23,674**	**$0**	**$94,709**	**$20,659**	**$139,042**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



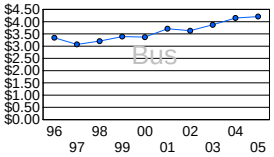
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,075,412	$979,401	$139,042	5,766,469	1,443,526	1,215,737	97,709	0.0	38	9.6	32	1.07	19%
Demand Response	$1,014,668	$147,121	$0	386,898	418,767 Q	56,797	26,511	N/A	15	4.4	14	N/A	7%

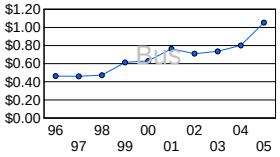
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.21	$62.18	$1.05	$5.00	0.84	12.44
Demand Response	$2.42 Q	$38.27	$2.62	$17.86	0.14 Q	2.14

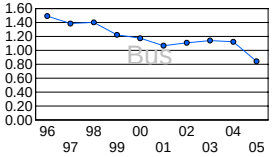
Operating Expenses per Vehicle Revenue Mile



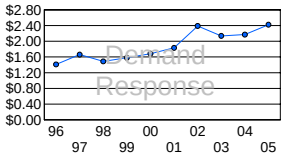
Operating Expenses per Passenger Mile



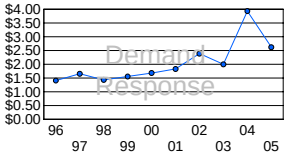
Unlinked Passenger Trips per Vehicle Revenue Mile



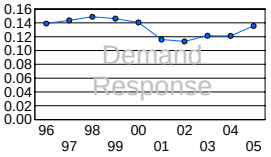
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4040
www.jtafla.com
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority (JTA)

Executive Director: Mr. Michael Blaylock
(904) 630-3181

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	817,480

Service Consumption

Annual Passenger Miles	66,968,618
Annual Unlinked Trips	11,086,987
Average Weekday Unlinked Trips	38,099
Average Saturday Unlinked Trips	16,910
Average Sunday Unlinked Trips	7,698

Service Supplied

Annual Vehicle Revenue Miles	15,919,933
Annual Vehicle Revenue Hours	958,810
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	385
Base Period Requirement	60

Financial Information

Fare Revenues Earned		$21,355,714
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$20,995,271
Local Funds	(53%)	41,535,522
State Funds	(6%)	4,583,166
Federal Assistance	(13%)	10,371,719
Other Funds	(2%)	1,352,042
Total Operating Funds Expended		**$78,837,720**
Sources of Capital Funds Expended		
Local funds	(18%)	$2,717,580
State Funds	(0%)	56,698
Federal Assistance	(82%)	12,406,189
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,180,467**

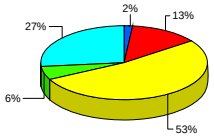
Summary of Operating Expenses

Salary, Wages and Benefits	$38,947,597
Materials and Supplies	10,893,195
Purchased Transportation	18,596,743
Other Operating Expenses	10,028,728
Total Operating Expenses	**$78,466,263**
Reconciling Cash Expenditures	$371,453

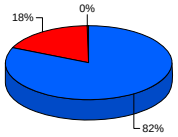
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	174	0	$6,178,579	$2,464,046	$2,952,226	$642,330	**$12,237,181**
Automated Guideway	7	0	$0	$10,347	$737,154	$219,569	**$967,070**
Demand Response	0	124	$1,290,274	$593,682	$46,937	$45,323	**$1,976,216**
Total	**181**	**124**	**$7,468,853**	**$3,068,075**	**$3,736,317**	**$907,222**	**$15,180,467**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



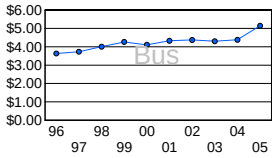
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$51,514,793	$7,391,258	$12,237,181	60,219,230	10,014,343	9,765,763	611,934	0.0	217	8.2	174	2.60	25%
Demand Response	$20,866,766	$12,400,535	$1,976,216	6,445,681	5,644,554	584,714	327,188	N/A	158	2.9	124	N/A	27%
Automated Guideway	$6,084,704	$301,552	$967,070	303,707	261,036	736,510	19,688	5.4	10	6.6	7	1.40	43%

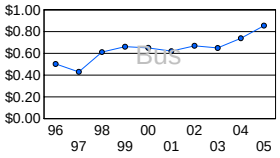
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.14	$84.18	$0.86	$5.28	0.98	15.96
Demand Response	$3.70	$63.78	$3.24	$35.69	0.10	1.79
Automated Guideway	$23.31	$309.06	$20.03	$8.26	2.82	37.41

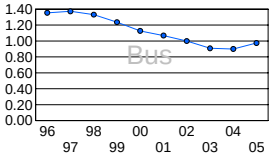
Operating Expenses per Vehicle Revenue Mile



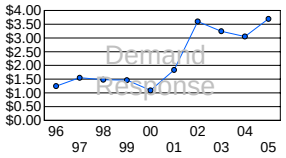
Operating Expenses per Passenger Mile



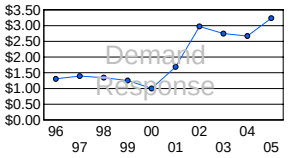
Unlinked Passenger Trips per Vehicle Revenue Mile



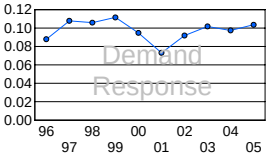
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4041
www.hartline.org
4305 East 21st Avenue
Tampa, FL 33605-2300

Hillsborough Area Regional Transit Authority (HART)

Executive Director: Mr. Raymond Miller
(813) 623-5835

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	56,991,258	
Annual Unlinked Trips	11,702,292	
Average Weekday Unlinked Trips	40,994	
Average Saturday Unlinked Trips	20,561	
Average Sunday Unlinked Trips	10,073	

Service Supplied

Annual Vehicle Revenue Miles	7,811,966	Q
Annual Vehicle Revenue Hours	610,657	Q
Vehicles Operated in Maximum Service	204	
Vehicles Available for Maximum Service	244	
Base Period Requirement	117	

Financial Information

Fare Revenues Earned		$9,631,784
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$7,548,005
Local Funds	(60%)	27,922,231
State Funds	(8%)	3,574,740
Federal Assistance	(11%)	5,213,064
Other Funds	(5%)	2,500,694
Total Operating Funds Expended		**$46,758,734**
Sources of Capital Funds Expended		
Local funds	(4%)	$254,753
State Funds	(15%)	968,857
Federal Assistance	(81%)	5,289,464
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,513,074**

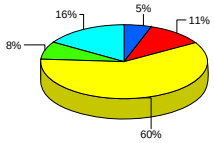
Summary of Operating Expenses

Salary, Wages and Benefits	$31,395,678
Materials and Supplies	7,178,381
Purchased Transportation	185,926
Other Operating Expenses	7,347,140
Total Operating Expenses	**$46,107,125**
Reconciling Cash Expenditures	$651,609

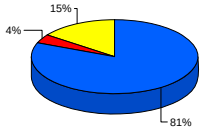
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	$3,325,297	$274,615	$650,658	$907,669	**$5,158,239**
Demand Response	24	0	$446,310	$0	$0	$0	**$446,310**
Light Rail	8	0	$858,728	$21,040	$17,880	$10,877	**$908,525**
Vanpool	0	21	$0	$0	$0	$0	**$0**
Total	**183**	**21**	**$4,630,335**	**$295,655**	**$668,538**	**$918,546**	**$6,513,074**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



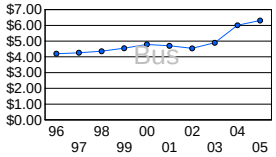
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,349,724	$8,453,598	$5,158,239	53,429,245	6,716,394	11,041,918	542,002	1.1	188	5.1	151	1.34	25%
Demand Response	$1,794,418	$135,997	$446,310	380,415	588,732	49,277	41,190	N/A	24	1.9	24	N/A	0%
Light Rail	$1,773,858	$451,903	$908,525	919,513	83,709 Q	565,002	17,580 Q	4.8	10	6.8	8	1.00	25%
Vanpool	$189,125	$138,383	$0	2,262,085	423,131	46,095	9,885	N/A	22	3.7	21	N/A	5%

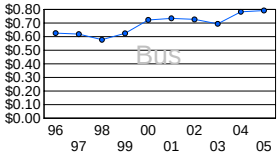
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.31	$78.14	$0.79	$3.84	1.64	20.37
Demand Response	$3.05	$43.56	$4.72	$36.41	0.08	1.20
Light Rail	$21.19 Q	$100.90 Q	$1.93	$3.14	6.75 Q	32.14 Q
Vanpool	$0.45	$19.13	$0.08	$4.10	0.11	4.66

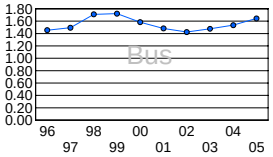
Operating Expenses per Vehicle Revenue Mile



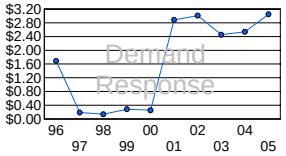
Operating Expenses per Passenger Mile



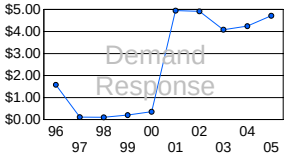
Unlinked Passenger Trips per Vehicle Revenue Mile



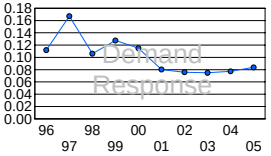
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4042
www.bjcta.org
3105 8th Ave North, 10212
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority (MAX)

Executive Director: Mr. David Hill
(205) 521-0140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	20,046,097
Annual Unlinked Trips	3,833,954
Average Weekday Unlinked Trips	13,837
Average Saturday Unlinked Trips	4,801
Average Sunday Unlinked Trips	462

Service Supplied

Annual Vehicle Revenue Miles	3,877,670
Annual Vehicle Revenue Hours	298,243
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	145
Base Period Requirement	60

Financial Information

Fare Revenues Earned		$2,209,981
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,209,981
Local Funds	(58%)	10,080,686
State Funds	(0%)	0
Federal Assistance	(29%)	5,078,350
Other Funds	(0%)	76,998
Total Operating Funds Expended		**$17,446,015**
Sources of Capital Funds Expended		
Local funds	(10%)	$223,404
State Funds	(0%)	0
Federal Assistance	(90%)	2,069,386
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,292,790**

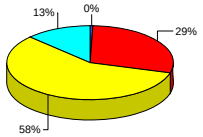
Summary of Operating Expenses

Salary, Wages and Benefits	$11,436,337
Materials and Supplies	3,037,942
Purchased Transportation	279,832
Other Operating Expenses	2,689,696
Total Operating Expenses	**$17,443,807**
Reconciling Cash Expenditures	$2,208

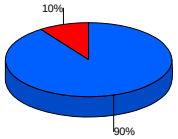
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	$0	$151,137	$730,191	$162,985	**$1,044,313**
Demand Response	22	5	$1,248,477	$0	$0	$0	**$1,248,477**
Total	**94**	**5**	**$1,248,477**	**$151,137**	**$730,191**	**$162,985**	**$2,292,790**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



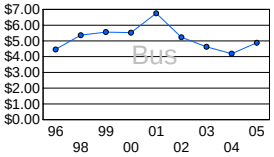
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,104,138	$2,059,845	$1,044,313	19,058,627	3,092,596	3,686,392	231,077	0.0	101	4.6	72	1.20	40%
Demand Response	$2,339,669	$150,136	$1,248,477	987,470	785,074	147,562	67,166	N/A	44	1.5	27	N/A	63%

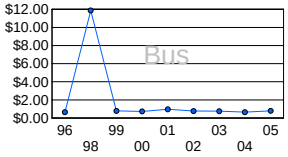
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.88	$65.36	$0.79	$4.10	1.19	15.95
Demand Response	$2.98	$34.83	$2.37	$15.86	0.19	2.20

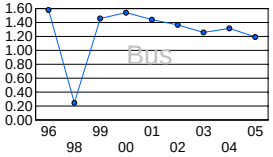
Operating Expenses per Vehicle Revenue Mile



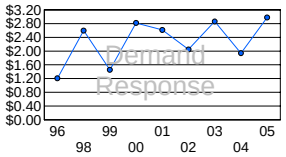
Operating Expenses per Passenger Mile



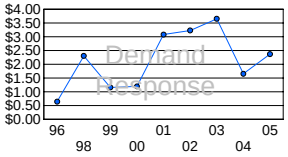
Unlinked Passenger Trips per Vehicle Revenue Mile



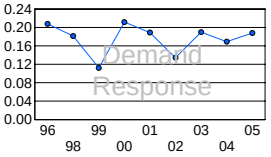
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4043
www.theWaveTransit.com
1224 West I-65 Service Road South
Mobile, AL 36609

THE WAVE TRANSIT SYSTEM (WTS)

General Manager: Mr. Robert Williams
(251) 344-6600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	226,979

Service Consumption

Annual Passenger Miles	5,776,797 Q
Annual Unlinked Trips	864,617
Average Weekday Unlinked Trips	3,068
Average Saturday Unlinked Trips	1,574
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	1,884,942
Annual Vehicle Revenue Hours	140,875
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$804,908
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$804,908
Local Funds	(44%)	2,602,604
State Funds	(0%)	0
Federal Assistance	(42%)	2,448,499
Other Funds	(1%)	36,995
Total Operating Funds Expended		**$5,893,006**
Sources of Capital Funds Expended		
Local funds	(9%)	$500,000
State Funds	(0%)	0
Federal Assistance	(91%)	4,812,054
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,312,054**

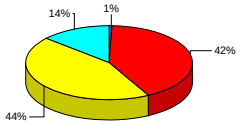
Summary of Operating Expenses

Salary, Wages and Benefits	$3,916,598
Materials and Supplies	1,262,552
Purchased Transportation	0
Other Operating Expenses	713,856
Total Operating Expenses	**$5,893,006**
Reconciling Cash Expenditures	$0

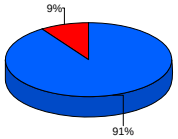
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$3,564,862	$302,551	$1,313,335	$18,412	**$5,199,160**
Demand Response	20	0	$0	$0	$71,948	$40,946	**$112,894**
Total	**44**	**0**	**$3,564,862**	**$302,551**	**$1,385,283**	**$59,358**	**$5,312,054**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



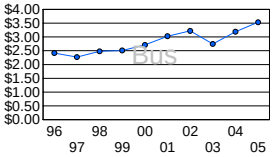
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,491,896	$703,836	$5,199,160	4,829,440 Q	1,270,706	793,140	99,940	0.0	38	3.4	24	1.04	58%
Demand Response	$1,401,110	$101,072	$112,894	947,357	614,236	71,477	40,935	N/A	22	2.8	20	N/A	10%

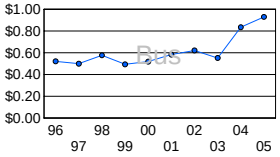
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$44.95	$0.93 Q	$5.66	0.62	7.94
Demand Response	$2.28	$34.23	$1.48	$19.60	0.12	1.75

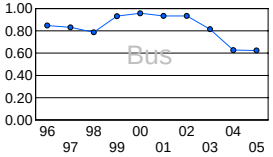
Operating Expenses per Vehicle Revenue Mile



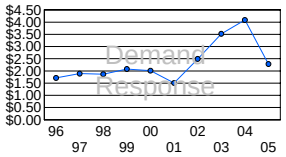
Operating Expenses per Passenger Mile



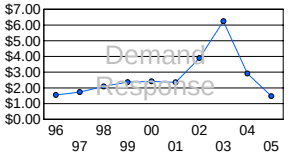
Unlinked Passenger Trips per Vehicle Revenue Mile



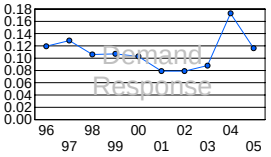
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4044
www.montgomerytransit.com
2318 West Fairview Avenue
Montgomery, AL 36108

Montgomery Area Transit System (MATS)

Mayor: Hon. Bobby Bright
(334) 241-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	3,839,493
Annual Unlinked Trips	749,554
Average Weekday Unlinked Trips	2,686
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,325,460
Annual Vehicle Revenue Hours	83,041
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$464,007
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$464,007
Local Funds	(32%)	1,468,234
State Funds	(0%)	0
Federal Assistance	(51%)	2,364,315
Other Funds	(7%)	304,481
Total Operating Funds Expended		**$4,601,037**
Sources of Capital Funds Expended		
Local funds	(33%)	$1,263,976
State Funds	(0%)	0
Federal Assistance	(67%)	2,590,286
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,854,262**

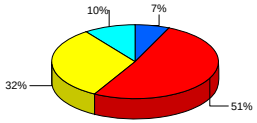
Summary of Operating Expenses

Salary, Wages and Benefits	$3,294,434
Materials and Supplies	610,077
Purchased Transportation	0
Other Operating Expenses	472,005
Total Operating Expenses	**$4,376,516**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$337,280	$267,090	$952,746	$951,777	**$2,508,893**
Demand Response	13	0	$399,992	$0	$0	$945,377	**$1,345,369**
Total	**32**	**0**	**$737,272**	**$267,090**	**$952,746**	**$1,897,154**	**$3,854,262**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

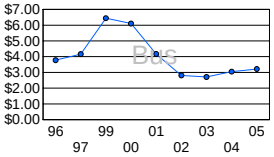
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,083,288	$384,981	$2,508,893	3,476,907	959,170	708,351	60,884	0.0	25	4.7	19	1.12	32%
Demand Response	$1,293,228	$79,026	$1,345,369	362,586	366,290	41,203	22,157	N/A	18	3.8	13	N/A	38%

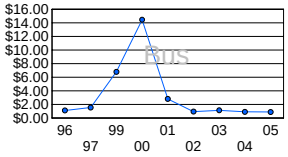
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.21	$50.64	$0.89	$4.35	0.74	11.63
Demand Response	$3.53	$58.37	$3.57	$31.39	0.11	1.86

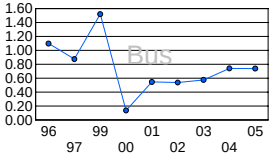
Operating Expenses per Vehicle Revenue Mile



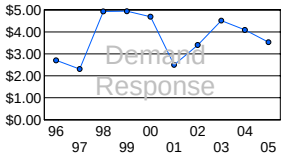
Operating Expenses per Passenger Mile



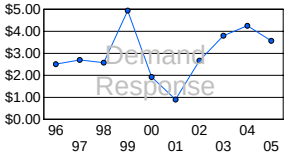
Unlinked Passenger Trips per Vehicle Revenue Mile



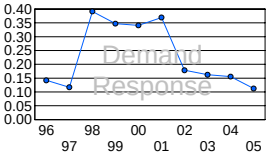
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4045
www.uatrolley.org
2450 Hargrove Road, East
Tuscaloosa, AL 35405

Tuscaloosa County Parking and Transit Authority (TMT)

CEO and Manager: Mrs. Deborah Sanford
(205) 556-3876

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	1,340
Population	167,104

Service Consumption

Annual Passenger Miles	885,937
Annual Unlinked Trips	138,083
Average Weekday Unlinked Trips	554
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,625
Annual Vehicle Revenue Hours	30,876
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$250,121
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$250,121
Local Funds	(36%)	434,341
State Funds	(0%)	0
Federal Assistance	(44%)	534,546
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,219,008**
Sources of Capital Funds Expended		
Local funds	(5%)	$3,234
State Funds	(0%)	0
Federal Assistance	(95%)	68,122
Other Funds	(0%)	0
Total Capital Funds Expended		**$71,356**

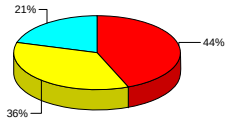
Summary of Operating Expenses

Salary, Wages and Benefits	$757,672
Materials and Supplies	175,346
Purchased Transportation	0
Other Operating Expenses	286,010
Total Operating Expenses	**$1,219,028**
Reconciling Cash Expenditures	$0

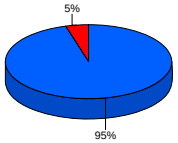
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$35,661	$18,020	$5,489	$0	**$59,170**
Demand Response	5	0	$7,186	$0	$5,000	$0	**$12,186**
Total	**14**	**0**	**$42,847**	**$18,020**	**$10,489**	**$0**	**$71,356**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



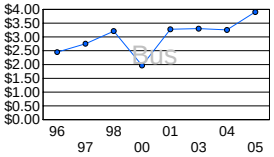
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$853,533	$174,076	$59,170	801,606	218,575	120,878	21,414	0.0	10	5.7	9	1.00	11%
Demand Response	$365,495	$76,045	$12,186	84,331	112,050	17,205	9,462	N/A	7	4.4	5	N/A	40%

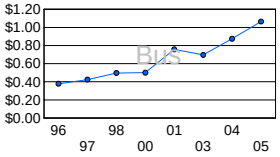
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.90	$39.86	$1.06	$7.06	0.55	5.64
Demand Response	$3.26	$38.63	$4.33	$21.24	0.15	1.82

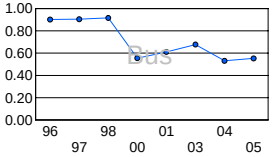
Operating Expenses per Vehicle Revenue Mile



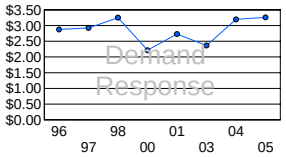
Operating Expenses per Passenger Mile



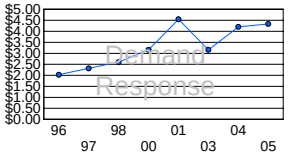
Unlinked Passenger Trips per Vehicle Revenue Mile



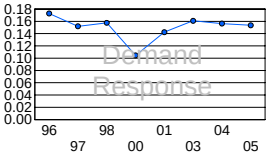
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4046
www.scgov.net
5303 Pinkney Avenue
Sarasota, FL 34233-2421

Sarasota County Area Transit (SCAT)

General Manager Transit: Mr. Anthony Beckford
(941) 861-1234

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	337,474

Service Consumption

Annual Passenger Miles	10,934,144
Annual Unlinked Trips	2,081,993
Average Weekday Unlinked Trips	7,092
Average Saturday Unlinked Trips	5,164
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	3,133,883
Annual Vehicle Revenue Hours	202,927
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	115
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$800,888
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$800,888
Local Funds	(52%)	5,924,542
State Funds	(26%)	2,946,295
Federal Assistance	(14%)	1,601,589
Other Funds	(0%)	28,201
Total Operating Funds Expended		**$11,301,515**
Sources of Capital Funds Expended		
Local funds	(9%)	$158,975
State Funds	(55%)	999,671
Federal Assistance	(37%)	674,394
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,833,040**

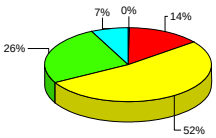
Summary of Operating Expenses

Salary, Wages and Benefits	$6,210,197
Materials and Supplies	1,306,234
Purchased Transportation	2,212,051
Other Operating Expenses	1,573,033
Total Operating Expenses	**$11,301,515**
Reconciling Cash Expenditures	$0

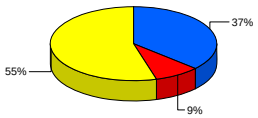
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$90,878	$205,332	$1,479,436	$57,394	**$1,833,040**
Demand Response	23	35	$0	$0	$0	$0	**$0**
Total	**51**	**35**	**$90,878**	**$205,332**	**$1,479,436**	**$57,394**	**$1,833,040**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



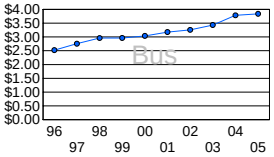
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,414,319	$607,804	$1,833,040	8,893,401	1,670,990	1,876,245	101,924	0.0	40	6.5	28	1.00	43%
Demand Response	$4,887,196	$193,084	$0	2,040,743	1,462,893	205,748	101,003	N/A	75	3.1	58	N/A	29%

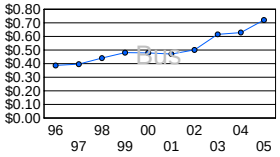
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.84	$62.93	$0.72	$3.42	1.12	18.41
Demand Response	$3.34	$48.39	$2.39	$23.75	0.14	2.04

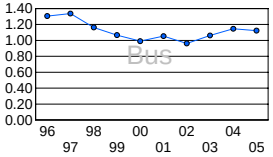
Operating Expenses per Vehicle Revenue Mile



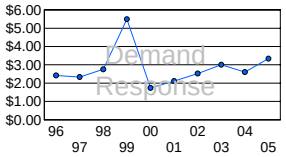
Operating Expenses per Passenger Mile



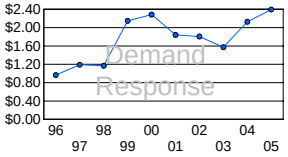
Unlinked Passenger Trips per Vehicle Revenue Mile



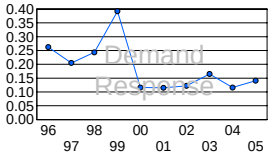
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4047
www.athenstransit.com
325 Pound Street
Athens, GA 30601

Athens Transit System (ATS)

Director of Public Transit: Mr. Butch McDuffie
(706) 613-3432

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,963,911	
Annual Unlinked Trips	1,492,865	
Average Weekday Unlinked Trips	5,716	
Average Saturday Unlinked Trips	923	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	813,394	Q
Annual Vehicle Revenue Hours	61,248	Q
Vehicles Operated in Maximum Service	22	
Vehicles Available for Maximum Service	28	
Base Period Requirement	19	

Financial Information

Fare Revenues Earned		$658,497
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$630,008
Local Funds	(57%)	1,446,845
State Funds	(0%)	0
Federal Assistance	(19%)	477,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,553,853**
Sources of Capital Funds Expended		
Local funds	(8%)	$74,487
State Funds	(8%)	74,487
Federal Assistance	(83%)	744,844
Other Funds	(0%)	0
Total Capital Funds Expended		**$893,818**

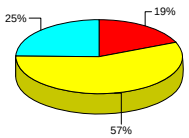
Summary of Operating Expenses

Salary, Wages and Benefits	$1,929,379
Materials and Supplies	365,839
Purchased Transportation	0
Other Operating Expenses	258,635
Total Operating Expenses	**$2,553,853**
Reconciling Cash Expenditures	$0

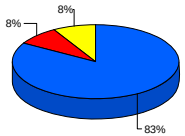
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$622,277	$2,897	$0	$153,014	**$778,188**
Demand Response	3	0	$115,630	$0	$0	$0	**$115,630**
Total	**22**	**0**	**$737,907**	**$2,897**	**$0**	**$153,014**	**$893,818**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



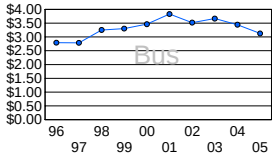
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,315,607	$640,597	$778,188	4,907,597	740,085	1,482,658	56,129	0.0	24	6.4	19	1.00	26%
Demand Response	$238,246	$17,900	$115,630	56,314	73,309 Q	10,207	5,119 Q	N/A	4	4.3	3	N/A	33%

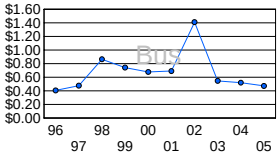
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.13	$41.26	$0.47	$1.56	2.00	26.42
Demand Response	$3.25 Q	$46.54 Q	$4.23	$23.34	0.14 Q	1.99 Q

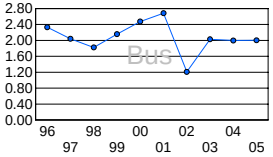
Operating Expenses per Vehicle Revenue Mile



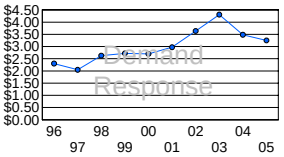
Operating Expenses per Passenger Mile



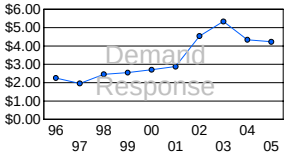
Unlinked Passenger Trips per Vehicle Revenue Mile



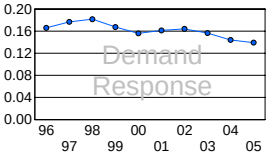
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4051
www.chtransit.org
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

Chapel Hill Transit (CHT)

Interim Transportation Director: Mr. Kurt Neufang
(919) 968-2755

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	14,979,244	Q
Annual Unlinked Trips	5,783,800	
Average Weekday Unlinked Trips	21,881	
Average Saturday Unlinked Trips	1,371	
Average Sunday Unlinked Trips	637	

Service Supplied

Annual Vehicle Revenue Miles	2,170,187
Annual Vehicle Revenue Hours	171,989
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	97
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$5,357,852
Sources of Operating Funds Expended		
Fare Revenues	(40%)	$4,514,546
Local Funds	(24%)	2,766,060
State Funds	(25%)	2,894,246
Federal Assistance	(10%)	1,089,069
Other Funds	(1%)	98,954
Total Operating Funds Expended		**$11,362,875**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(34%)	426,884
Other Funds	(66%)	843,306
Total Capital Funds Expended		**$1,270,190**

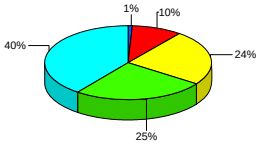
Summary of Operating Expenses

Salary, Wages and Benefits	$8,160,318
Materials and Supplies	1,374,709
Purchased Transportation	0
Other Operating Expenses	1,404,640
Total Operating Expenses	**$10,939,667**
Reconciling Cash Expenditures	$423,208

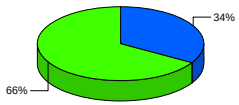
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	$0	$14,508	$1,092,262	$0	**$1,106,770**
Demand Response	11	0	$42,698	$0	$120,722	$0	**$163,420**
Total	**88**	**0**	**$42,698**	**$14,508**	**$1,212,984**	**$0**	**$1,270,190**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



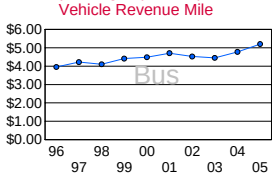
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,578,303	$5,354,889	$1,106,770	14,620,347 Q	1,841,258	5,711,073	148,582	0.0	83	8.0	77	2.26	8%
Demand Response	$1,361,364	$2,963	$163,420	358,897	328,929	72,727	23,407	N/A	14	4.1	11	N/A	27%

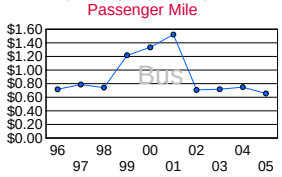
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.20	$64.46	$0.66 Q	$1.68	3.10	38.44
Demand Response	$4.14	$58.16	$3.79	$18.72	0.22	3.11

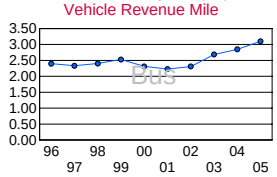
Operating Expenses per Vehicle Revenue Mile



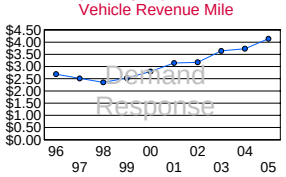
Operating Expenses per Passenger Mile



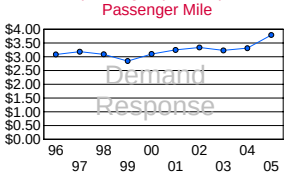
Unlinked Passenger Trips per Vehicle Revenue Mile



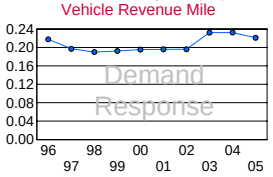
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4053
www.greenvilletransit.com
24 Vardry Street, Suite 105
Greenville, SC 29601

Greenville Transit Authority (GTA)

General Manager: Ms. Judy Dudley
(864) 467-2776

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,185,626
Annual Unlinked Trips	741,203
Average Weekday Unlinked Trips	2,631
Average Saturday Unlinked Trips	1,437
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,752
Annual Vehicle Revenue Hours	50,577
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$512,219
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$512,219
Local Funds	(27%)	775,144
State Funds	(14%)	394,491
Federal Assistance	(31%)	873,957
Other Funds	(10%)	287,922
Total Operating Funds Expended		**$2,843,733**
Sources of Capital Funds Expended		
Local funds	(6%)	$15,466
State Funds	(70%)	180,252
Federal Assistance	(24%)	61,863
Other Funds	(0%)	0
Total Capital Funds Expended		**$257,581**

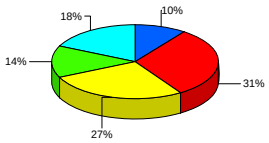
Summary of Operating Expenses

Salary, Wages and Benefits	$1,526,529
Materials and Supplies	612,404
Purchased Transportation	0
Other Operating Expenses	704,801
Total Operating Expenses	**$2,843,734**
Reconciling Cash Expenditures	$0

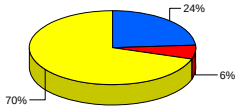
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$180,252	$32,350	$0	$44,979	$257,581
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**16**	**0**	**$180,252**	**$32,350**	**$0**	**$44,979**	**$257,581**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



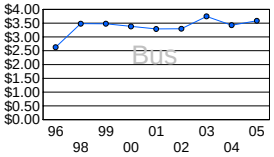
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,520,818	$16,356	$257,581	3,159,911	702,430	734,863	46,359	0.0	23	2.5	13	1.00	77%
Demand Response	$322,916	$495,863	$0	25,715	46,322	6,340	4,218	N/A	4	3.3	3	N/A	33%

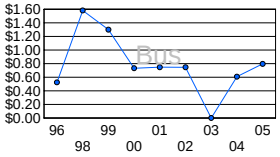
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.59	$54.38	$0.80	$3.43	1.05	15.85
Demand Response	$6.97	$76.56	$12.56	$50.93	0.14	1.50

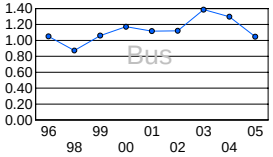
Operating Expenses per Vehicle Revenue Mile



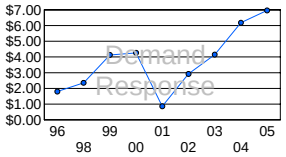
Operating Expenses per Passenger Mile



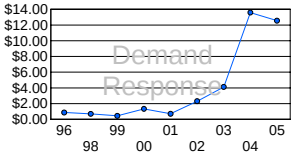
Unlinked Passenger Trips per Vehicle Revenue Mile



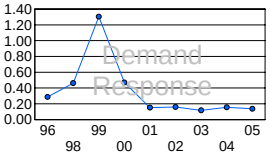
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4054
www.johnsoncitytransit.org
137 West Market Street
Johnson City, TN 37604

Johnson City Transit System (JCT)

Director: Ms. Eldonna Janutolo
(423) 434-6260

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,459,992
Annual Unlinked Trips	400,496
Average Weekday Unlinked Trips	1,399
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,118
Annual Vehicle Revenue Hours	40,364
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$146,920
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$146,920
Local Funds	(24%)	374,181
State Funds	(17%)	271,452
Federal Assistance	(46%)	721,530
Other Funds	(4%)	62,684
Total Operating Funds Expended		**$1,576,767**
Sources of Capital Funds Expended		
Local funds	(8%)	$48,348
State Funds	(30%)	178,747
Federal Assistance	(62%)	364,385
Other Funds	(0%)	0
Total Capital Funds Expended		**$591,480**

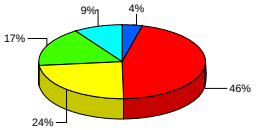
Summary of Operating Expenses

Salary, Wages and Benefits	$1,289,151
Materials and Supplies	179,573
Purchased Transportation	0
Other Operating Expenses	108,038
Total Operating Expenses	**$1,576,762**
Reconciling Cash Expenditures	$0

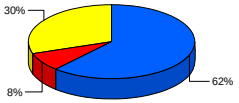
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$414,284	$9,627	$20,050	$9,709	**$453,670**
Demand Response	8	0	$118,021	$6,421	$13,368	$0	**$137,810**
Total	**16**	**0**	**$532,305**	**$16,048**	**$33,418**	**$9,709**	**$591,480**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



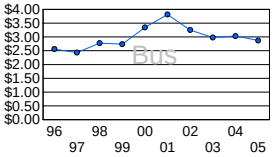
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$908,030	$97,554	$453,670	1,336,378	316,218	370,188	23,636	0.0	26	3.4	8	1.00	225%
Demand Response	$668,732	$49,366	$137,810	123,614	131,900	30,308	16,728	N/A	16	4.4	8	N/A	100%

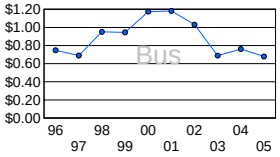
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.87	$38.42	$0.68	$2.45	1.17	15.66
Demand Response	$5.07	$39.98	$5.41	$22.06	0.23	1.81

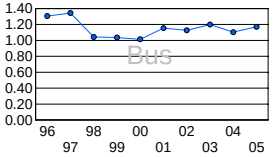
Operating Expenses per Vehicle Revenue Mile



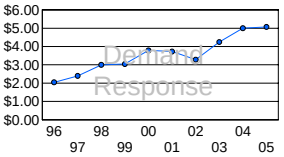
Operating Expenses per Passenger Mile



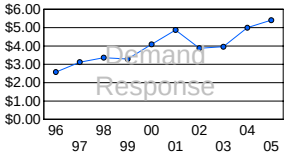
Unlinked Passenger Trips per Vehicle Revenue Mile



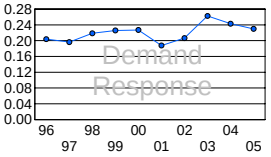
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4056
www.pdrta.org/
313 Stadium Road, 2071
Florence, SC 29503-2071

Pee Dee Regional Transportation Authority (PDRTA)

Interim Executive Director: Mrs. Janice Baroody
(843) 664-5718

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	10,370,341	Q
Annual Unlinked Trips	669,634	Q
Average Weekday Unlinked Trips	2,380	
Average Saturday Unlinked Trips	610	
Average Sunday Unlinked Trips	359	

Service Supplied

Annual Vehicle Revenue Miles	3,298,736	Q
Annual Vehicle Revenue Hours	138,816	Q
Vehicles Operated in Maximum Service	107	
Vehicles Available for Maximum Service	149	
Base Period Requirement	4	

Financial Information

Fare Revenues Earned		$3,897,974	
Sources of Operating Funds Expended			
Fare Revenues	(71%)	$3,881,989	
Local Funds	(1%)	64,975	
State Funds	(8%)	413,296	
Federal Assistance	(18%)	995,792	
Other Funds	(2%)	108,888	
Total Operating Funds Expended		**$5,464,940**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(99%)	3,107,469	
Other Funds	(1%)	15,895	
Total Capital Funds Expended		**$3,123,364**	

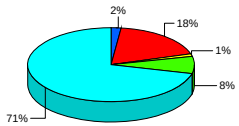
Summary of Operating Expenses

Salary, Wages and Benefits	$4,277,371
Materials and Supplies	1,191,159
Purchased Transportation	0
Other Operating Expenses	504,430
Total Operating Expenses	**$5,972,960**
Reconciling Cash Expenditures	$54,234

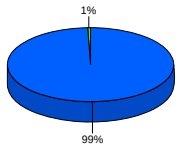
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$18,055	$601	$84	$0	**$18,740**
Demand Response	103	0	$2,991,110	$99,607	$13,907	$0	**$3,104,624**
Total	**107**	**0**	**$3,009,165**	**$100,208**	**$13,991**	**$0**	**$3,123,364**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



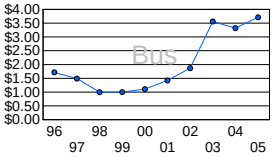
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$407,402	$23,287	$18,740	170,040	109,652 Q	34,840	8,505 Q	0.0	6	6.3	4	1.00	50%
Demand Response	$5,565,558	$3,874,687	$3,104,624	10,200,301 Q	3,189,084 Q	634,794 Q	130,311 Q	N/A	143	2.8	103	N/A	39%

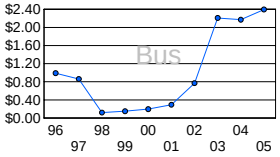
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.72 Q	$47.90 Q	$2.40	$11.69	0.32 Q	4.10 Q
Demand Response	$1.75 Q	$42.71 Q	$0.55 Q	$8.77 Q	0.20 Q	4.87 Q

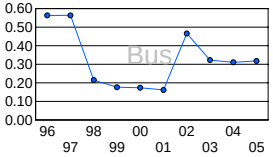
Operating Expenses per Vehicle Revenue Mile



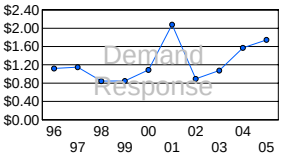
Operating Expenses per Passenger Mile



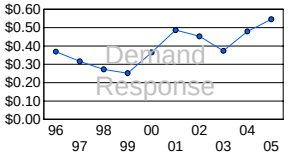
Unlinked Passenger Trips per Vehicle Revenue Mile



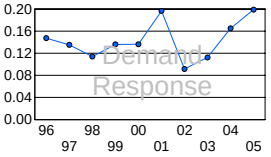
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4057
www.ridejta.com
241 East Deaderick Street
Jackson, TN 38301

Jackson Transit Authority (JTA)

General Manager: Mr. Johnny Gullett
(731) 423-0200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,164,590
Annual Unlinked Trips	452,293
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	1,422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	725,067 Q
Annual Vehicle Revenue Hours	53,695
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$422,317
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$422,317
Local Funds	(29%)	624,927
State Funds	(18%)	381,126
Federal Assistance	(32%)	690,497
Other Funds	(2%)	53,116
Total Operating Funds Expended		**$2,171,983**
Sources of Capital Funds Expended		
Local funds	(9%)	$102,706
State Funds	(12%)	142,850
Federal Assistance	(79%)	934,150
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,179,706**

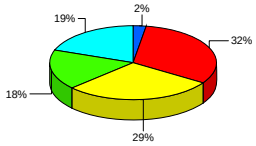
Summary of Operating Expenses

Salary, Wages and Benefits	$1,633,080
Materials and Supplies	312,940
Purchased Transportation	0
Other Operating Expenses	225,963
Total Operating Expenses	**$2,171,983**
Reconciling Cash Expenditures	$0

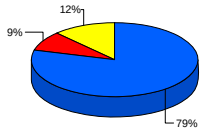
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$1,001,797	$23,309	$0	$154,600	$1,179,706
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**13**	**0**	**$1,001,797**	**$23,309**	**$0**	**$154,600**	**$1,179,706**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



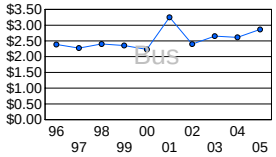
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,598,979	$230,952	$1,179,706	1,925,408	558,144 Q	421,819	41,339	0.0	14	6.2	8	1.00	75%
Demand Response	$573,004	$191,365	$0	239,182	166,923	30,474	12,356	N/A	7	4.1	5	N/A	40%

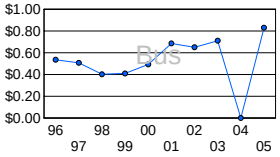
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.86 Q	$38.68	$0.83	$3.79	0.76 Q	10.20
Demand Response	$3.43	$46.37	$2.40	$18.80	0.18	2.47

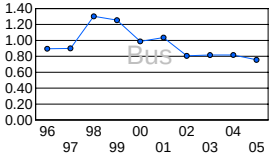
Operating Expenses per Vehicle Revenue Mile



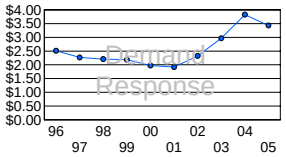
Operating Expenses per Passenger Mile



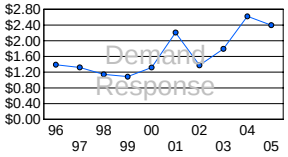
Unlinked Passenger Trips per Vehicle Revenue Mile



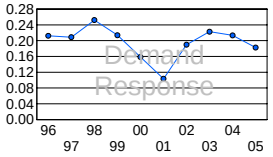
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4058
www.romega.us
168 North Avenue, 1433
Rome, GA 30161-1433

City of Rome Transit Department (RTD)

City Manager: Mr. John Bennett
706-2 236-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	8,278,966
Annual Unlinked Trips	830,502
Average Weekday Unlinked Trips	3,244
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	546,675
Annual Vehicle Revenue Hours	28,928
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$923,585
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$923,585
Local Funds	(26%)	567,158
State Funds	(0%)	0
Federal Assistance	(30%)	647,423
Other Funds	(2%)	34,534
Total Operating Funds Expended		**$2,172,700**
Sources of Capital Funds Expended		
Local funds	(9%)	$9,258
State Funds	(16%)	15,518
Federal Assistance	(75%)	74,148
Other Funds	(0%)	0
Total Capital Funds Expended		**$98,924**

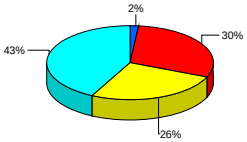
Summary of Operating Expenses

Salary, Wages and Benefits	$1,635,901
Materials and Supplies	349,938
Purchased Transportation	0
Other Operating Expenses	186,861
Total Operating Expenses	**$2,172,700**
Reconciling Cash Expenditures	$0

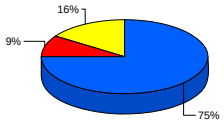
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$98,935	$0	$0	$0	**$98,935**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**28**	**0**	**$98,935**	**$0**	**$0**	**$0**	**$98,935**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



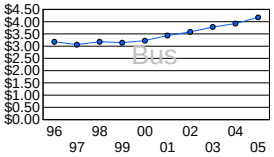
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,011,707	$847,257	$98,935	8,215,990	481,907	815,562	24,832	0.0	28	7.4	24	1.00	17%
Demand Response	$160,993	$76,328	$0	62,976	64,768	14,940	4,096	N/A	4	10.5	4	N/A	0%

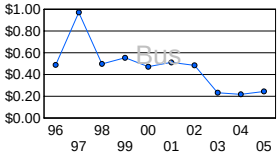
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.17	$81.01	$0.24	$2.47	1.69	32.84
Demand Response	$2.49	$39.30	$2.56	$10.78	0.23	3.65

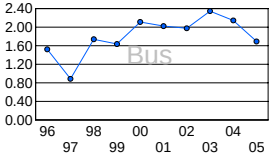
Operating Expenses per Vehicle Revenue Mile



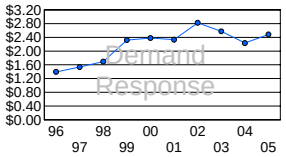
Operating Expenses per Passenger Mile



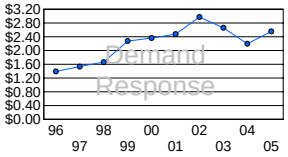
Unlinked Passenger Trips per Vehicle Revenue Mile



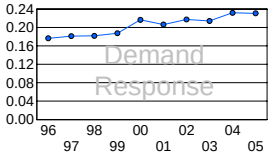
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4063
www.ridescat.com
401 South Varr Avenue
Cocoa, FL 32922

Space Coast Area Transit (SCAT)

Transit Director: Mr. James Liesenfelt
(321) 635-7815

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	504,891

Service Consumption

Annual Passenger Miles	21,683,130
Annual Unlinked Trips	1,458,383
Average Weekday Unlinked Trips	5,263
Average Saturday Unlinked Trips	1,544
Average Sunday Unlinked Trips	581

Service Supplied

Annual Vehicle Revenue Miles	3,987,745
Annual Vehicle Revenue Hours	197,580
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	176
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$1,816,992
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$1,865,994
Local Funds	(12%)	983,850
State Funds	(36%)	2,852,777
Federal Assistance	(28%)	2,201,107
Other Funds	(0%)	32,456
Total Operating Funds Expended		**$7,936,184**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,502,693
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,502,693**

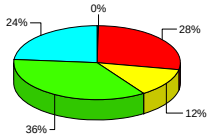
Summary of Operating Expenses

Salary, Wages and Benefits	$3,664,198
Materials and Supplies	640,299
Purchased Transportation	1,242,802
Other Operating Expenses	2,388,885
Total Operating Expenses	**$7,936,184**
Reconciling Cash Expenditures	$0

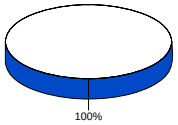
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$390,694	$96,542	$0	$8,280	**$495,516**
Demand Response	43	72	$0	$96,542	$0	$8,279	**$104,821**
Vanpool	0	34	$902,356	$0	$0	$0	**$902,356**
Total	**62**	**106**	**$1,293,050**	**$193,084**	**$0**	**$16,559**	**$1,502,693**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



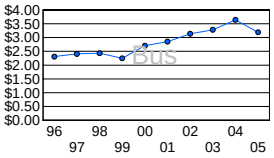
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,230,977	$324,972	$495,516	4,566,934	1,011,693	839,510	47,262	0.0	21	7.1	19	1.00	11%
Demand Response	$4,344,285	$1,131,098	$104,821	10,375,201	1,992,465	495,981	132,157	N/A	119	5.4	115	N/A	3%
Vanpool	$360,922	$360,922	$902,356	6,740,995	983,587	122,892	18,161	N/A	36	1.6	34	N/A	6%

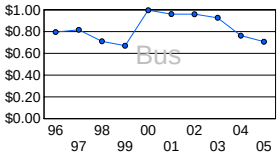
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.19	$68.36	$0.71	$3.85	0.83	17.76
Demand Response	$2.18	$32.87	$0.42	$8.76	0.25	3.75
Vanpool	$0.37	$19.87	$0.05	$2.94	0.12	6.77

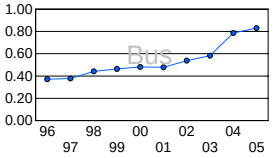
Operating Expenses per Vehicle Revenue Mile



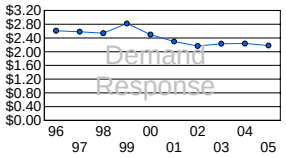
Operating Expenses per Passenger Mile



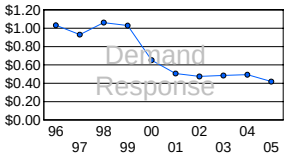
Unlinked Passenger Trips per Vehicle Revenue Mile



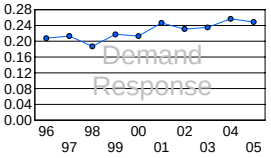
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4068
www.nacolg.com
P.O. Box 2603
Muscle Shoals, AL 35662

Northwest Alabama Council of Local Governments (NACOLG)

Executive Director: Mr. Keith Jones
(256) 389-0555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	643,188
Annual Unlinked Trips	183,768
Average Weekday Unlinked Trips	744
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	588,354 Q
Annual Vehicle Revenue Hours	40,261 Q
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	

Financial Information

Fare Revenues Earned		$39,083
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$39,083
Local Funds	(3%)	25,747
State Funds	(0%)	0
Federal Assistance	(46%)	458,579
Other Funds	(47%)	468,603
Total Operating Funds Expended		**$992,012**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

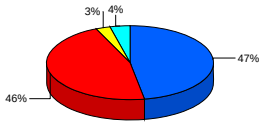
Summary of Operating Expenses

Salary, Wages and Benefits	$586,544
Materials and Supplies	189,337
Purchased Transportation	0
Other Operating Expenses	216,131
Total Operating Expenses	**$992,012**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	46	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

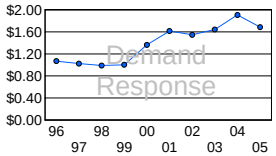
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$992,012	$39,083	$0	643,188	588,354 Q	183,768	40,261 Q	N/A	49	5.1	46	N/A	7%

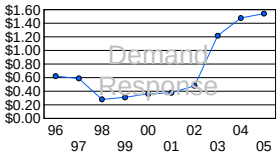
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.69 Q	$24.64 Q	$1.54	$5.40	0.31 Q	4.56 Q

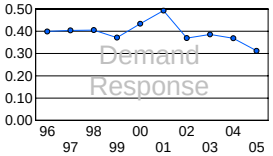
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4070
www.prpa.gobierno.pr
P.O. Box 362829
San Juan, PR 00936-2829

Puerto Rico Ports Authority (PRPA)

Executive Director: Esq. Fernando Bonilla
(787) 729-8805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	3,451,866
Annual Unlinked Trips	2,066,985 Q
Average Weekday Unlinked Trips	6,001
Average Saturday Unlinked Trips	6,430
Average Sunday Unlinked Trips	6,430

Service Supplied

Annual Vehicle Revenue Miles	200,385 Q
Annual Vehicle Revenue Hours	17,397 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$2,040,521
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$2,040,520
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(91%)	21,550,196
Total Operating Funds Expended		**$23,590,716**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,714,540
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,714,540**

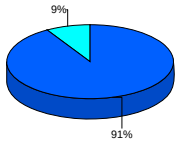
Summary of Operating Expenses

Salary, Wages and Benefits	$14,437,712
Materials and Supplies	2,517,539
Purchased Transportation	0
Other Operating Expenses	6,635,465
Total Operating Expenses	**$23,590,716**
Reconciling Cash Expenditures	$0

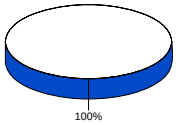
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	15	0	$3,764,310	$744,691	$205,539	$0	**$4,714,540**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



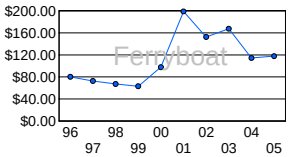
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$23,590,716	$2,040,521	$4,714,540	3,451,866	200,385 Q	2,066,985 Q	17,397 Q	114.8	16	12.3	15	1.00	7%

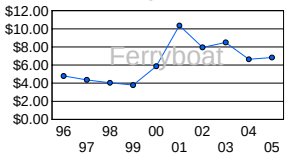
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$117.73 Q	$1,356.02 Q	$6.83	$11.41 Q	10.32 Q	118.81 Q

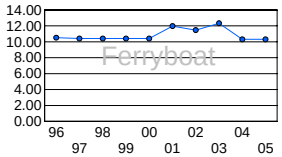
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4071
www.hsvcity.com
500 Church Street, Suite B
Huntsville, AL 35801-4999

City of Huntsville, Alabama - Public Transportation Division

Director: Mr. John Brown, Jr.
(256) 427-6811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,105,662
Annual Unlinked Trips	397,016
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	88
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,089,338
Annual Vehicle Revenue Hours	72,014
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	42
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$280,949
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$280,949
Local Funds	(42%)	969,284
State Funds	(0%)	0
Federal Assistance	(42%)	970,108
Other Funds	(3%)	76,377
Total Operating Funds Expended		**$2,296,718**
Sources of Capital Funds Expended		
Local funds	(20%)	$95,553
State Funds	(0%)	0
Federal Assistance	(80%)	382,213
Other Funds	(0%)	0
Total Capital Funds Expended		**$477,766**

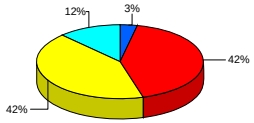
Summary of Operating Expenses

Salary, Wages and Benefits	$1,556,582
Materials and Supplies	330,885
Purchased Transportation	0
Other Operating Expenses	409,251
Total Operating Expenses	**$2,296,718**
Reconciling Cash Expenditures	$0

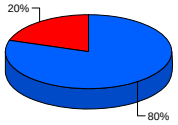
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$335,018	$0	$21,040	$0	**$356,058**
Demand Response	14	3	$83,151	$0	$26,779	$11,778	**$121,708**
Total	**27**	**3**	**$418,169**	**$0**	**$47,819**	**$11,778**	**$477,766**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



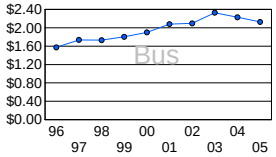
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,379,443	$142,793	$356,058	1,323,958	648,590	277,316	34,970	0.0	17	3.6	13	1.00	31%
Demand Response	$917,275	$138,156	$121,708	781,704	440,748	119,700	37,044	N/A	25	4.5	17	N/A	47%

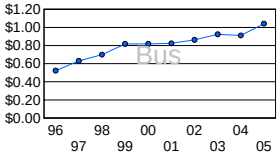
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.13	$39.45	$1.04	$4.97	0.43	7.93
Demand Response	$2.08	$24.76	$1.17	$7.66	0.27	3.23

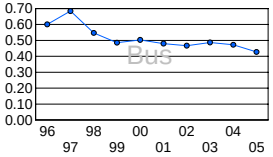
Operating Expenses per Vehicle Revenue Mile



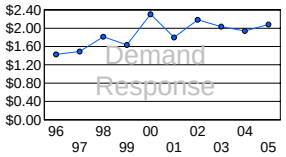
Operating Expenses per Passenger Mile



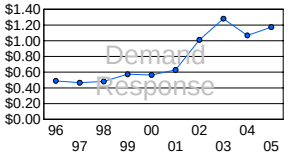
Unlinked Passenger Trips per Vehicle Revenue Mile



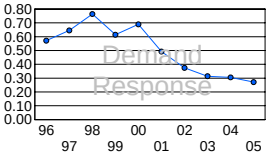
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4073
www.lrcog.com
2207 Gateway Drive
Opelika, AL 36801

Lee-Russell Council of Governments (LRCOG)

Executive Director: Ms. Suzanne Burnette
(334) 749-5264

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	343,916	Q
Annual Unlinked Trips	104,140	Q
Average Weekday Unlinked Trips	410	Q
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	343,916	Q
Annual Vehicle Revenue Hours	20,574	Q
Vehicles Operated in Maximum Service	16	
Vehicles Available for Maximum Service	21	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		$288,344	
Sources of Operating Funds Expended			
Fare Revenues	(31%)	$286,845	
Local Funds	(11%)	98,856	
State Funds	(0%)	0	
Federal Assistance	(58%)	538,198	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$923,899**	Q
Sources of Capital Funds Expended			
Local funds	(19%)	$22,164	
State Funds	(0%)	0	
Federal Assistance	(80%)	95,202	
Other Funds	(1%)	1,499	
Total Capital Funds Expended		**$118,865**	Q

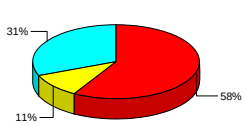
Summary of Operating Expenses

Salary, Wages and Benefits	$555,749	
Materials and Supplies	113,854	
Purchased Transportation	0	
Other Operating Expenses	254,296	
Total Operating Expenses	**$923,899**	Q
Reconciling Cash Expenditures	$0	

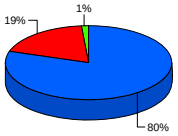
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$0	$0	$0	$0	**$0**
Demand Response	13	0	$118,865	$0	$0	$0	**$118,865**
Total	**16**	**0**	**$118,865**	**$0**	**$0**	**$0**	**$118,865** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



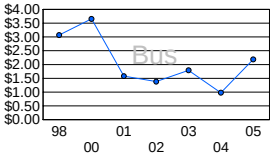
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$279,876 Q	$23,845 Q	$0	128,016 Q	128,016 Q	57,404 Q	9,144 Q	0.0	6	2.5	3	0	100%
Demand Response	$644,023 Q	$264,499 Q	$118,865	215,900 Q	215,900 Q	46,736 Q	11,430 Q	N/A	15	4.8	13	N/A	15%

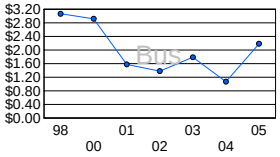
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.19 Q	$30.61 Q	$2.19 Q	$4.88 Q	0.45 Q	6.28 Q
Demand Response	$2.98 Q	$56.34 Q	$2.98 Q	$13.78 Q	0.22 Q	4.09 Q

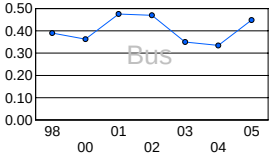
Operating Expenses per Vehicle Revenue Mile



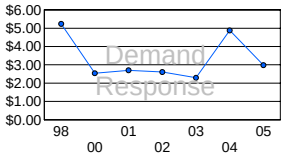
Operating Expenses per Passenger Mile



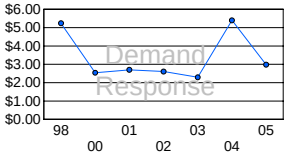
Unlinked Passenger Trips per Vehicle Revenue Mile



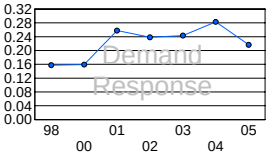
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4074
www.ridepcpt.com
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation (PCPT)

Assistant County Administrator: Mr. Daniel Johnson
(727) 847-8008

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	745
Population	406,857

Service Consumption

Annual Passenger Miles	5,372,642
Annual Unlinked Trips	830,947
Average Weekday Unlinked Trips	3,183
Average Saturday Unlinked Trips	79
Average Sunday Unlinked Trips	15

Service Supplied

Annual Vehicle Revenue Miles	1,463,918
Annual Vehicle Revenue Hours	85,419
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	100
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$345,376
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$345,376
Local Funds	(21%)	930,790
State Funds	(58%)	2,599,613
Federal Assistance	(14%)	633,821
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,509,600**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	194,324
Other Funds	(0%)	0
Total Capital Funds Expended		**$194,324**

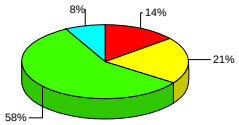
Summary of Operating Expenses

Salary, Wages and Benefits	$2,525,443
Materials and Supplies	569,559
Purchased Transportation	618,403
Other Operating Expenses	796,194
Total Operating Expenses	**$4,509,599**
Reconciling Cash Expenditures	$0

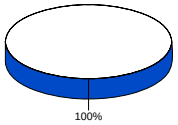
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$14,670	$0	$37,529	**$52,199**
Demand Response	15	24	$142,125	$0	$0	$0	**$142,125**
Total	**31**	**24**	**$142,125**	**$14,670**	**$0**	**$37,529**	**$194,324**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



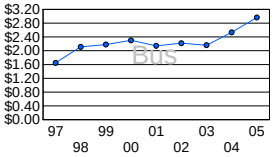
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,581,926	$308,765	$52,199	4,567,019	871,069	740,918	50,815	0.0	28	5.9	16	1.00	75%
Demand Response	$1,927,673	$36,611	$142,125	805,623	592,849	90,029	34,604	N/A	72	4.2	39	N/A	85%

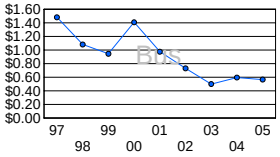
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.96	$50.81	$0.57	$3.48	0.85	14.58
Demand Response	$3.25	$55.71	$2.39	$21.41	0.15	2.60

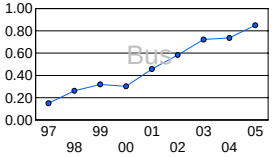
Operating Expenses per Vehicle Revenue Mile



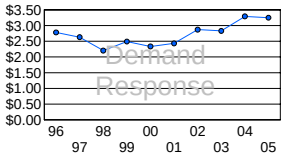
Operating Expenses per Passenger Mile



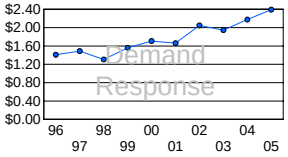
Unlinked Passenger Trips per Vehicle Revenue Mile



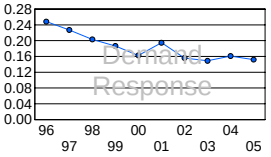
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4077
tri-rail.com
800 Northwest 33rd Street, Suite 100
Pompano Beach, FL 33064

South Florida Regional Transportation Authority (TRI-Rail)

Executive Director: Mr. Joseph Giulietti
(954) 942-7245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	85,253,733
Annual Unlinked Trips	3,064,074
Average Weekday Unlinked Trips	10,429
Average Saturday Unlinked Trips	4,340
Average Sunday Unlinked Trips	3,655

Service Supplied

Annual Vehicle Revenue Miles	2,467,897
Annual Vehicle Revenue Hours	96,205
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$6,089,370
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$6,089,370
Local Funds	(21%)	6,927,629
State Funds	(27%)	9,141,564
Federal Assistance	(33%)	10,836,021
Other Funds	(1%)	290,052
Total Operating Funds Expended		**$33,284,636**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(45%)	49,896,691
Federal Assistance	(55%)	60,405,060
Other Funds	(0%)	0
Total Capital Funds Expended		**$110,301,751**

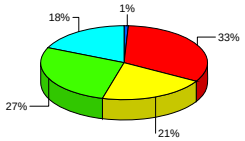
Summary of Operating Expenses

Salary, Wages and Benefits	$610,996
Materials and Supplies	3,306,787
Purchased Transportation	15,111,566
Other Operating Expenses	13,574,469
Total Operating Expenses	**$32,603,818**
Reconciling Cash Expenditures	$680,818

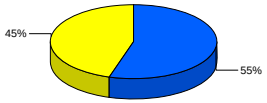
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	**$0**
Commuter Rail	0	26	$4,703,512	$103,912,631	$1,290,892	$394,716	**$110,301,751**
Total	**0**	**37**	**$4,703,512**	**$103,912,631**	**$1,290,892**	**$394,716**	**$110,301,751**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



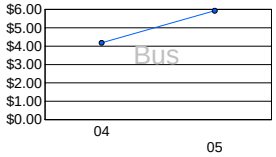
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,601,061	$0	$0	721,574	270,089	263,660	29,577	0.0	13	1.5	11	5.50	18%
Commuter Rail	$31,002,757	$6,089,370	$110,301,751	84,532,159	2,197,808	2,800,414	66,628	142.2	30	15.7	26	1.80	15%

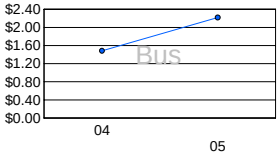
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.93	$54.13	$2.22	$6.07	0.98	8.91
Commuter Rail	$14.11	$465.31	$0.37	$11.07	1.27	42.03

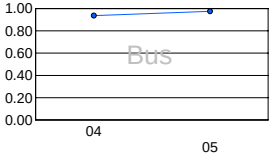
Operating Expenses per Vehicle Revenue Mile



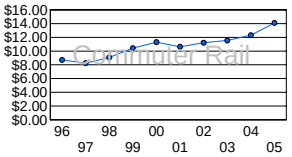
Operating Expenses per Passenger Mile



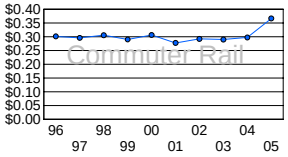
Unlinked Passenger Trips per Vehicle Revenue Mile



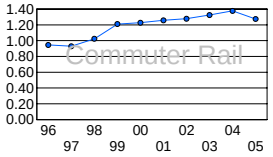
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4078
www.cobbcounty.org
463 Commerce Park Drive, Suite 112
Marietta, GA 30060-2737

Cobb County Department of Transportation Authority (CCT)

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

Transit Division Manager: Ms. Rebecca Gutowsky
(770) 528-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	33,419,938
Annual Unlinked Trips	3,854,413
Average Weekday Unlinked Trips	13,616
Average Saturday Unlinked Trips	7,105
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,048,512
Annual Vehicle Revenue Hours	178,675
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	88
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$3,113,758
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$3,113,758
Local Funds	(39%)	5,130,317
State Funds	(3%)	404,345
Federal Assistance	(32%)	4,242,445
Other Funds	(2%)	281,242
Total Operating Funds Expended		**$13,172,107**
Sources of Capital Funds Expended		
Local funds	(12%)	$369,082
State Funds	(10%)	287,897
Federal Assistance	(78%)	2,329,287
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,986,266**

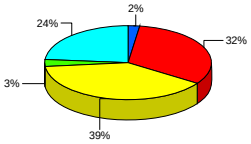
Summary of Operating Expenses

Salary, Wages and Benefits	$401,270
Materials and Supplies	1,433,084
Purchased Transportation	10,239,824
Other Operating Expenses	1,097,928
Total Operating Expenses	**$13,172,106**
Reconciling Cash Expenditures	$0

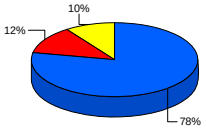
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	$2,750,347	$42,186	$145,950	$0	$2,938,483
Demand Response	0	12	$0	$11,294	$36,488	$0	$47,782
Total	**0**	**66**	**$2,750,347**	**$53,480**	**$182,438**	**$0**	**$2,986,265**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



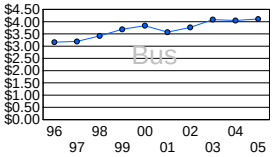
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,685,973	$3,001,918	$2,938,483	32,769,696	2,600,959	3,793,253	145,655	19.5	73	5.3	54	2.16	35%
Demand Response	$2,486,133	$111,840	$47,782	650,242	447,553	61,160	33,020	N/A	15	3.5	12	N/A	25%

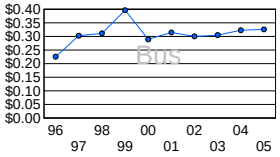
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.11	$73.36	$0.33	$2.82	1.46	26.04
Demand Response	$5.55	$75.29	$3.82	$40.65	0.14	1.85

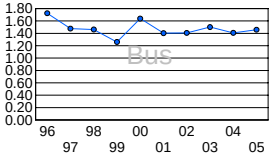
Operating Expenses per Vehicle Revenue Mile



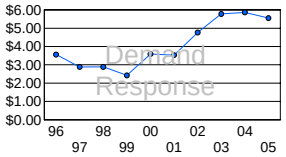
Operating Expenses per Passenger Mile



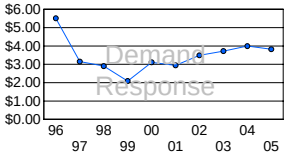
Unlinked Passenger Trips per Vehicle Revenue Mile



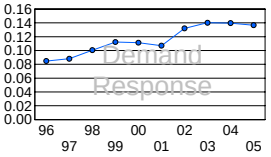
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4082
www.celebratedouglascounty.com
Douglas County Transportation Cntr., 8800 Dorris Road
Douglasville, GA 30134

Douglas County Rideshare (Rideshare)

Chairperson-County Commission: Mr. Tom Worthan
(770) 920-7269

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA

Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	110,000

Service Consumption

Annual Passenger Miles	2,799,644
Annual Unlinked Trips	95,029
Average Weekday Unlinked Trips	373
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,485
Annual Vehicle Revenue Hours	14,989
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	

Financial Information

Fare Revenues Earned		$190,620
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$161,075
Local Funds	(63%)	276,392
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$437,467**
Sources of Capital Funds Expended		
Local funds	(4%)	$11,089
State Funds	(10%)	30,665
Federal Assistance	(77%)	245,335
Other Funds	(9%)	29,545
Total Capital Funds Expended		**$316,634**

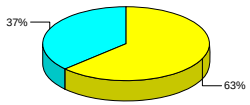
Summary of Operating Expenses

Salary, Wages and Benefits	$169,408
Materials and Supplies	123,479
Purchased Transportation	0
Other Operating Expenses	144,580
Total Operating Expenses	**$437,467**
Reconciling Cash Expenditures	$0

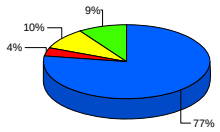
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	35	0	$205,741	$0	$110,893	$0	**$316,634**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



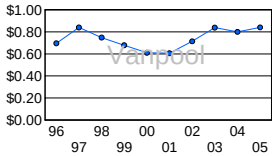
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$437,467	$190,620	$316,634	2,799,644	520,485	95,029	14,989	N/A	43	3.6	35	N/A	23%

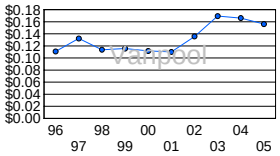
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.84	$29.19	$0.16	$4.60	0.18	6.34

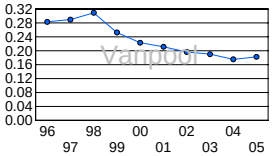
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4085
www.baycouncilonaging.org
1116 Frankford Avenue
Panama City, FL 32401

Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

Executive Director: Ms. Elizabeth Coulliette
(850) 769-3468

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	355,323 Q
Annual Unlinked Trips	242,467 Q
Average Weekday Unlinked Trips	966
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	355,323
Annual Vehicle Revenue Hours	20,169
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$140,660
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$140,660
Local Funds	(0%)	0
State Funds	(63%)	415,714
Federal Assistance	(16%)	102,937
Other Funds	(0%)	1,464
Total Operating Funds Expended		**$660,775**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	218,561
Other Funds	(0%)	0
Total Capital Funds Expended		**$218,561**

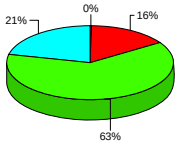
Summary of Operating Expenses

Salary, Wages and Benefits	$432,046
Materials and Supplies	133,457
Purchased Transportation	0
Other Operating Expenses	95,252
Total Operating Expenses	**$660,755**
Reconciling Cash Expenditures	$0

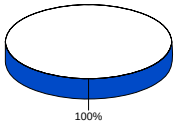
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$206,951	$0	$0	$11,610	**$218,561**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



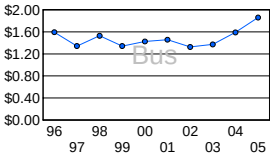
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$660,755	$140,660	$218,561	355,323 Q	355,323	242,467 Q	20,169	0.0	11	4.0	7	1.00	57%

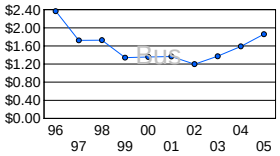
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.86	$32.76	$1.86 Q	$2.73 Q	0.68 Q	12.02 Q

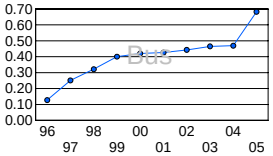
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4086
www.dtop.gov.pr/AMA/Amahompg.htm
P.O. Box 195349
San Juan, PR 00919-5349

Metropolitan Bus Authority (MBA)

Provides purchased transportation services to: Puerto Rico Highway and Transportation Authority (4094)

President, General Manager: Mr. Evan Gonzalez Baker
(787) 767-0115

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	102,016,720	
Annual Unlinked Trips	28,526,940	
Average Weekday Unlinked Trips	92,642	
Average Saturday Unlinked Trips	54,005	
Average Sunday Unlinked Trips	31,380	

Service Supplied

Annual Vehicle Revenue Miles	7,676,240	Q
Annual Vehicle Revenue Hours	825,240	Q
Vehicles Operated in Maximum Service	240	
Vehicles Available for Maximum Service	347	
Base Period Requirement	178	

Financial Information

Fare Revenues Earned		$6,578,247
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$6,578,247
Local Funds	(29%)	16,760,319
State Funds	(6%)	3,595,358
Federal Assistance	(22%)	12,505,417
Other Funds	(32%)	18,513,630
Total Operating Funds Expended		**$57,952,971**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	2,498,344
Federal Assistance	(80%)	9,993,388
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,491,732**

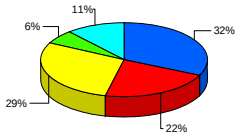
Summary of Operating Expenses

Salary, Wages and Benefits	$48,895,171
Materials and Supplies	8,580,288
Purchased Transportation	0
Other Operating Expenses	8,108,265
Total Operating Expenses	**$65,583,724**
Reconciling Cash Expenditures	$1,258,214

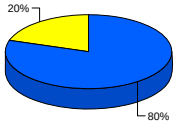
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	202	0	$9,902,611	$1,743,621	$434,095	$295,327	**$12,375,654**
Demand Response	38	0	$0	$91,770	$24,308	$0	**$116,078**
Total	**240**	**0**	**$9,902,611**	**$1,835,391**	**$458,403**	**$295,327**	**$12,491,732**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



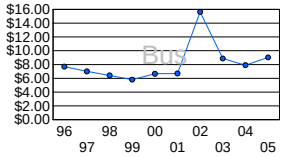
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$60,805,405	$6,445,612	$12,375,654	101,097,048	6,730,100	28,394,288	745,784	17.1	296	6.6	202	0.97	47%
Demand Response	$4,778,319	$132,635	$116,078	919,672	946,140 Q	132,652	79,456 Q	N/A	51	5.0	38	N/A	34%

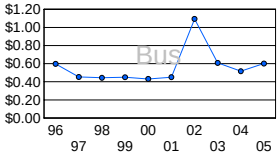
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.03	$81.53	$0.60	$2.14	4.22	38.07
Demand Response	$5.05 Q	$60.14 Q	$5.20	$36.02	0.14 Q	1.67 Q

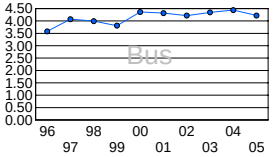
Operating Expenses per Vehicle Revenue Mile



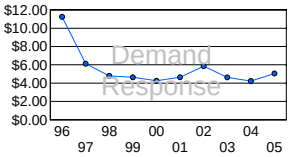
Operating Expenses per Passenger Mile



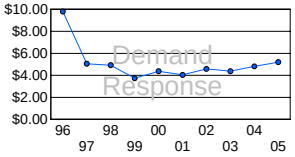
Unlinked Passenger Trips per Vehicle Revenue Mile



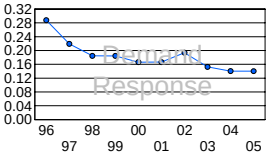
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Durham Area Transit Authority (DATA)

ID Number: 4087
www.ci.durham.nc.us
224 North Hoover Road
Durham, NC 27703

Transit Administrator: Mr. Stephen Mancuso
(919) 957-7336

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	18,572,131
Annual Unlinked Trips	4,519,449
Average Weekday Unlinked Trips	14,993
Average Saturday Unlinked Trips	9,086
Average Sunday Unlinked Trips	3,716

Service Supplied

Annual Vehicle Revenue Miles	2,874,470
Annual Vehicle Revenue Hours	199,368
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	91
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$2,182,498
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$2,182,498
Local Funds	(52%)	7,532,069
State Funds	(17%)	2,424,972
Federal Assistance	(16%)	2,370,817
Other Funds	(0%)	0
Total Operating Funds Expended		**$14,510,356**
Sources of Capital Funds Expended		
Local funds	(10%)	$28,993
State Funds	(10%)	28,992
Federal Assistance	(80%)	231,940
Other Funds	(0%)	0
Total Capital Funds Expended		**$289,925**

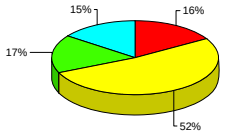
Summary of Operating Expenses

Salary, Wages and Benefits	$102,814
Materials and Supplies	1,145,688
Purchased Transportation	11,537,752
Other Operating Expenses	1,724,102
Total Operating Expenses	**$14,510,356**
Reconciling Cash Expenditures	$0

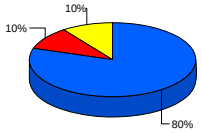
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$0	$0	$0	$0	**$0**
Demand Response	0	29	$289,925	$0	$0	$0	**$289,925**
Total	**0**	**66**	**$289,925**	**$0**	**$0**	**$0**	**$289,925**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



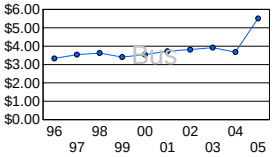
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,485,031	$2,117,577	$0	18,043,241	2,265,060	4,443,568	162,336	0.0	49	3.9	37	1.16	32%
Demand Response	$2,025,325	$64,921	$289,925	528,890	609,410	75,881	37,032	N/A	42	5.4	29	N/A	45%

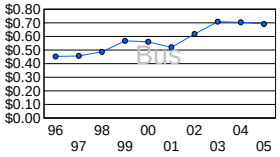
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.51	$76.91	$0.69	$2.81	1.96	27.37
Demand Response	$3.32	$54.69	$3.83	$26.69	0.12	2.05

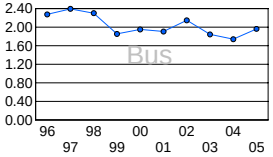
Operating Expenses per Vehicle Revenue Mile



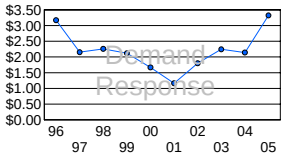
Operating Expenses per Passenger Mile



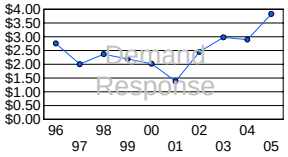
Unlinked Passenger Trips per Vehicle Revenue Mile



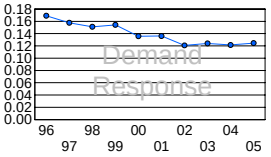
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4088
www.spartanburgcounty.org
366 North Church Street, Suite 700
Spartanburg, SC 29303

Spartanburg County Transportation Services (sctsb)

County Administrator: Mr. Darryl Breed
(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	2,512,352
Annual Unlinked Trips	169,500
Average Weekday Unlinked Trips	639
Average Saturday Unlinked Trips	67
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,006,260
Annual Vehicle Revenue Hours	56,324
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned		$739,445
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$739,445
Local Funds	(3%)	58,261
State Funds	(14%)	263,250
Federal Assistance	(45%)	868,775
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,929,731**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

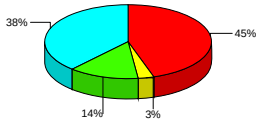
Summary of Operating Expenses

Salary, Wages and Benefits	$49,434
Materials and Supplies	0
Purchased Transportation	1,880,297
Other Operating Expenses	0
Total Operating Expenses	**$1,929,731**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	36	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

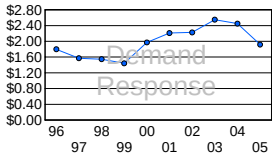
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,929,731	$739,445	$0	2,512,352	1,006,260	169,500	56,324	N/A	39	3.6	36	N/A	8%

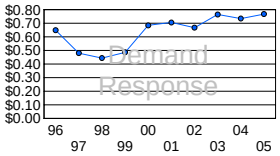
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.92	$34.26	$0.77	$11.38	0.17	3.01

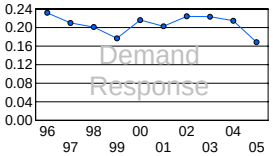
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4092
www.clarksvilletransit.org/
430 Boillin Lane
Clarksville, TN 37040

Clarksville Transit System (CTS)

Director: Mr. Jimmy Smith
(931) 553-2430

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	90,324

Service Consumption

Annual Passenger Miles	3,663,688
Annual Unlinked Trips	641,205
Average Weekday Unlinked Trips	2,225
Average Saturday Unlinked Trips	1,440
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,040,444
Annual Vehicle Revenue Hours	64,810
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$390,848
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$390,848
Local Funds	(25%)	772,553
State Funds	(17%)	538,575
Federal Assistance	(44%)	1,363,416
Other Funds	(2%)	60,790
Total Operating Funds Expended		**$3,126,182**
Sources of Capital Funds Expended		
Local funds	(9%)	$145,460
State Funds	(23%)	384,101
Federal Assistance	(68%)	1,135,875
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,665,436**

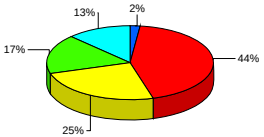
Summary of Operating Expenses

Salary, Wages and Benefits	$2,442,773
Materials and Supplies	434,155
Purchased Transportation	0
Other Operating Expenses	247,326
Total Operating Expenses	**$3,124,254**
Reconciling Cash Expenditures	$1,929

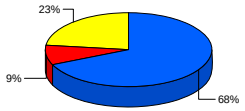
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$1,083,201	$34,385	$514,701	$30,708	**$1,662,995**
Demand Response	6	0	$0	$1,719	$0	$722	**$2,441**
Total	**18**	**0**	**$1,083,201**	**$36,104**	**$514,701**	**$31,430**	**$1,665,436**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



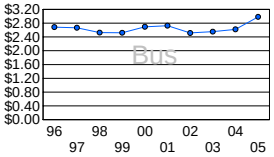
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,304,025	$324,276	$1,662,995	3,404,793	772,499	605,835	47,258	0.0	18	7.5	12	1.00	50%
Demand Response	$820,229	$66,572	$2,441	258,895	267,945	35,370	17,552	N/A	9	3.8	6	N/A	50%

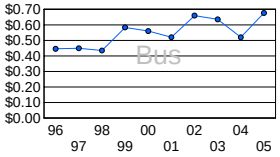
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.98	$48.75	$0.68	$3.80	0.78	12.82
Demand Response	$3.06	$46.73	$3.17	$23.19	0.13	2.02

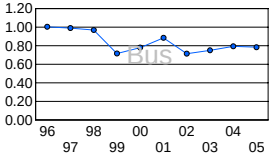
Operating Expenses per Vehicle Revenue Mile



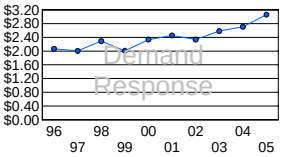
Operating Expenses per Passenger Mile



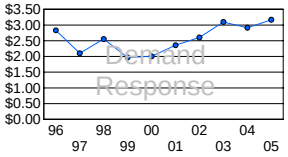
Unlinked Passenger Trips per Vehicle Revenue Mile



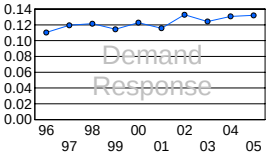
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Greensboro Transit Authority (GTA)

ID Number: 4093
www.greensboro-nc.gov
300 East Friendly Avenue, 3136
Greensboro, NC 27402-3136

Public Transportation Manager: Ms. Elizabeth James
(336) 373-2820

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	11,166,534
Annual Unlinked Trips	2,891,734
Average Weekday Unlinked Trips	10,106
Average Saturday Unlinked Trips	4,109
Average Sunday Unlinked Trips	1,943

Service Supplied

Annual Vehicle Revenue Miles	2,376,068
Annual Vehicle Revenue Hours	165,561
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	64
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$1,320,748
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,320,748
Local Funds	(56%)	6,014,016
State Funds	(12%)	1,322,806
Federal Assistance	(18%)	1,890,858
Other Funds	(2%)	164,029
Total Operating Funds Expended		**$10,712,457**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

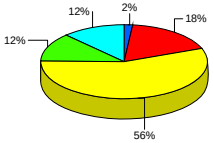
Summary of Operating Expenses

Salary, Wages and Benefits	$532,457
Materials and Supplies	1,237,150
Purchased Transportation	8,047,802
Other Operating Expenses	1,073,212
Total Operating Expenses	**$10,890,621**
Reconciling Cash Expenditures	$63,687

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	$0	$0	$0	$0	$0
Demand Response	0	28	$0	$0	$0	$0	$0
Total	**0**	**53**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

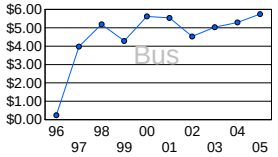
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,586,553	$1,188,401	$0	9,687,480	1,320,445	2,736,536	105,313	0.0	32	3.6	25	1.20	28%
Demand Response	$3,304,068	$132,347	$0	1,479,054	1,055,623	155,198	60,248	N/A	32	2.9	28	N/A	14%

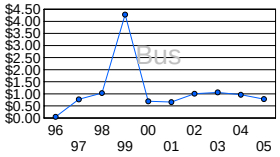
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.75	$72.04	$0.78	$2.77	2.07	25.98
Demand Response	$3.13	$54.84	$2.23	$21.29	0.15	2.58

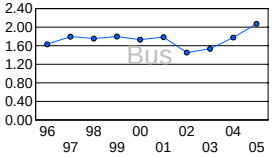
Operating Expenses per Vehicle Revenue Mile



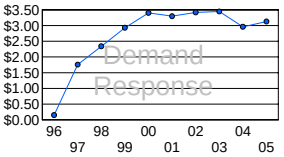
Operating Expenses per Passenger Mile



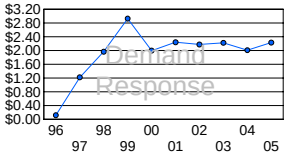
Unlinked Passenger Trips per Vehicle Revenue Mile



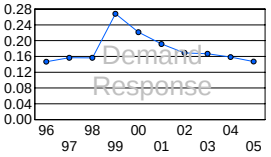
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4094
www.dtop.gov.pr
P.O. Box 42007
San Juan, PR 00940-2007

Puerto Rico Highway and Transportation Authority (PRHTA)

Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

Executive Sub-Director: Mr. Fernando Vargas
(787) 729-1531

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	16,785,503	Q
Annual Unlinked Trips	5,270,844	Q
Average Weekday Unlinked Trips	33,094	Q
Average Saturday Unlinked Trips	20,226	Q
Average Sunday Unlinked Trips	25,663	Q

Service Supplied

Annual Vehicle Revenue Miles	1,613,377	Q
Annual Vehicle Revenue Hours	168,505	Q
Vehicles Operated in Maximum Service	64	
Vehicles Available for Maximum Service	100	
Base Period Requirement	27	

Financial Information

Fare Revenues Earned		$3,025,210	
Sources of Operating Funds Expended			
Fare Revenues	(6%)	$3,025,210	
Local Funds	(0%)	0	
State Funds	(94%)	49,552,021	
Federal Assistance	(0%)	0	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$52,577,231**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

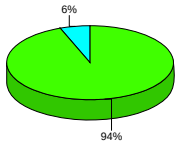
Summary of Operating Expenses

Salary, Wages and Benefits	$56,529	
Materials and Supplies	0	
Purchased Transportation	52,291,723	
Other Operating Expenses	228,979	
Total Operating Expenses	**$52,577,231**	Q
Purchased Transportation Reported Separately	$4,294,531	
Reconciling Cash Expenditures	$0	Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	$0	$0	$0	$0	$0
Heavy Rail	0	40	$0	$0	$0	$0	$0
Total	**0**	**64**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

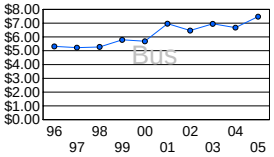
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,407,829 Q	$1,447,894 Q	$0	6,182,737 Q	723,428 Q	3,088,176 Q	125,944 Q	11.1	26	6.6	24	1.14	8%
Heavy Rail	$42,856,028 Q	$599,051 Q	$0	10,602,766 Q	889,949 Q	2,182,668 Q	42,561 Q	20.6	74	3.4	40	1.67	85%

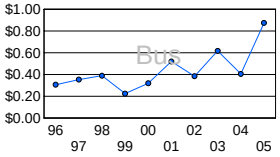
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.48 Q	$42.94 Q	$0.87 Q	$1.75 Q	4.27 Q	24.52 Q
Heavy Rail	$48.16 Q	$1,006.93 Q	$4.04 Q	$19.63 Q	2.45 Q	51.28 Q

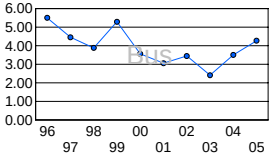
Operating Expenses per Vehicle Revenue Mile



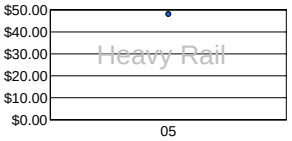
Operating Expenses per Passenger Mile



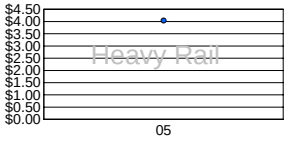
Unlinked Passenger Trips per Vehicle Revenue Mile



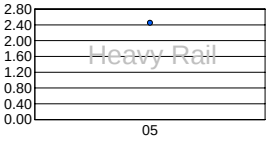
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4097
www.treasurecoastconnector.com
1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc. (CT)

President/Chief Executive Officer: Mr. Darrell Drummond
(772) 345-8215

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	212,000

Service Consumption

Annual Passenger Miles	683,920	
Annual Unlinked Trips	160,481	
Average Weekday Unlinked Trips	658	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	633,805	Q
Annual Vehicle Revenue Hours	45,887	Q
Vehicles Operated in Maximum Service	26	
Vehicles Available for Maximum Service	40	
Base Period Requirement	5	

Financial Information

Fare Revenues Earned		$53,807
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$53,807
Local Funds	(42%)	1,137,267
State Funds	(44%)	1,174,553
Federal Assistance	(7%)	186,426
Other Funds	(5%)	131,529
Total Operating Funds Expended		**$2,683,582**
Sources of Capital Funds Expended		
Local funds	(14%)	$49,605
State Funds	(4%)	15,123
Federal Assistance	(81%)	280,641
Other Funds	(0%)	0
Total Capital Funds Expended		**$345,369**

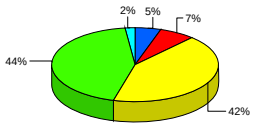
Summary of Operating Expenses

Salary, Wages and Benefits	$1,675,701
Materials and Supplies	201,549
Purchased Transportation	0
Other Operating Expenses	703,019
Total Operating Expenses	**$2,580,269**
Reconciling Cash Expenditures	$103,313

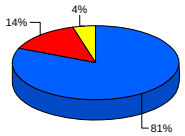
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$252,958	$27,500	$0	$20,732	**$301,190**
Demand Response	21	0	$0	$23,446	$0	$20,732	**$44,178**
Total	**26**	**0**	**$252,958**	**$50,946**	**$0**	**$41,464**	**$345,368**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



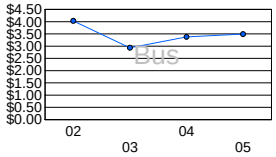
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$513,387	$19,325	$301,190	147,294	146,969 Q	33,457	10,296 Q	0.0	7	2.6	5	1.00	40%
Demand Response	$2,066,882	$34,482	$44,178	536,626	486,836	127,024	35,591	N/A	33	6.5	21	N/A	57%

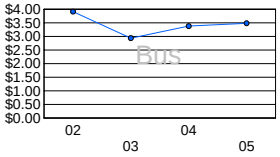
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49 Q	$49.86 Q	$3.49	$15.34	0.23 Q	3.25 Q
Demand Response	$4.25	$58.07	$3.85	$16.27	0.26	3.57

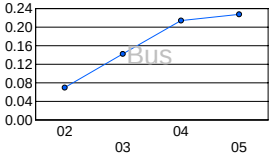
Operating Expenses per Vehicle Revenue Mile



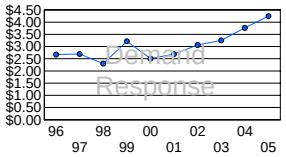
Operating Expenses per Passenger Mile



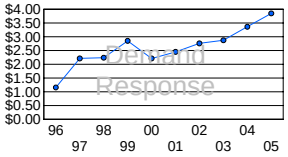
Unlinked Passenger Trips per Vehicle Revenue Mile



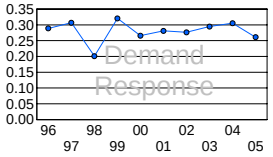
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4100
www.swrta.com/
21 Holmes Gardner Road, 2462
Sumter, SC 29151-2462

Santee Wateree Regional Transportation Authority (SWRTA)

Executive Director: Ms. Ann August
(803) 934-0396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,699,371
Annual Unlinked Trips	353,266
Average Weekday Unlinked Trips	1,134
Average Saturday Unlinked Trips	692
Average Sunday Unlinked Trips	386

Service Supplied

Annual Vehicle Revenue Miles	2,029,002
Annual Vehicle Revenue Hours	102,892
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$154,387
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$154,387
Local Funds	(2%)	75,175
State Funds	(68%)	2,689,496
Federal Assistance	(26%)	1,049,051
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,968,109**
Sources of Capital Funds Expended		
Local funds	(1%)	$17,057
State Funds	(16%)	520,372
Federal Assistance	(83%)	2,655,596
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,193,025**

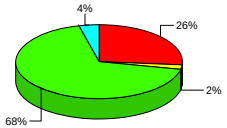
Summary of Operating Expenses

Salary, Wages and Benefits	$2,527,347
Materials and Supplies	680,790
Purchased Transportation	0
Other Operating Expenses	515,372
Total Operating Expenses	**$3,723,509**
Reconciling Cash Expenditures	$0

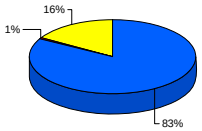
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$1,446,269	$5,396	$0	$0	**$1,451,665**
Demand Response	52	0	$544,080	$202,193	$465,798	$38,322	**$1,250,393**
Total	**80**	**0**	**$1,990,349**	**$207,589**	**$465,798**	**$38,322**	**$2,702,058**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



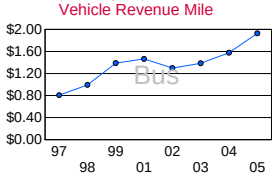
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$806,154	$114,902	$1,451,665	428,652	418,015	193,960	21,687	0.0	31	3.3	28	1.00	11%
Demand Response	$2,917,355	$25,199	$1,250,393	3,270,719	1,610,987	159,306	81,205	N/A	55	2.2	52	N/A	6%

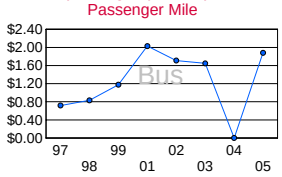
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.93	$37.17	$1.88	$4.16	0.46	8.94
Demand Response	$1.81	$35.93	$0.89	$18.31	0.10	1.96

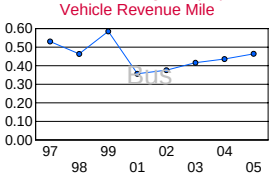
Operating Expenses per Vehicle Revenue Mile



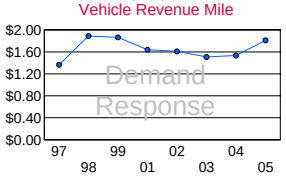
Operating Expenses per Passenger Mile



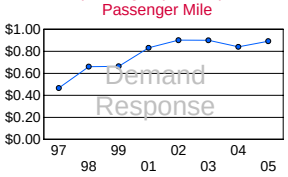
Unlinked Passenger Trips per Vehicle Revenue Mile



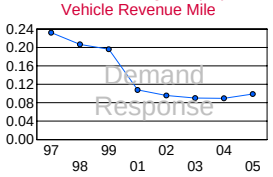
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4101
www.spartabus.com
150 Airflow Drive, 1607
Spartanburg, SC 29304-1607

Spartanburg Transit System (SPARTA)

General Manager: Mr. Marc Keenan
(864) 595-2710

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,302,355
Annual Unlinked Trips	500,942
Average Weekday Unlinked Trips	1,803
Average Saturday Unlinked Trips	667
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	276,385
Annual Vehicle Revenue Hours	20,791
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$232,436
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$232,436
Local Funds	(29%)	382,896
State Funds	(6%)	80,095
Federal Assistance	(44%)	576,464
Other Funds	(3%)	45,158
Total Operating Funds Expended		**$1,317,049**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	919,395
Other Funds	(0%)	0
Total Capital Funds Expended		**$919,395**

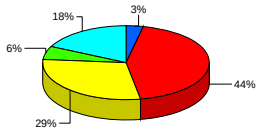
Summary of Operating Expenses

Salary, Wages and Benefits	$655,235
Materials and Supplies	261,274
Purchased Transportation	0
Other Operating Expenses	400,530
Total Operating Expenses	**$1,317,039**
Reconciling Cash Expenditures	$0

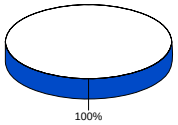
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$762,640	$143,937	$0	$12,818	**$919,395**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



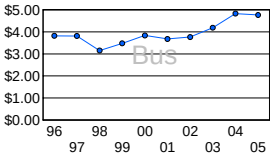
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,317,039	$232,436	$919,395	2,302,355	276,385	500,942	20,791	0.0	11	6.9	8	2.00	38%

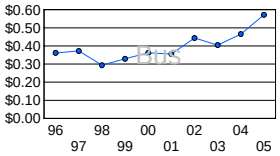
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.77	$63.35	$0.57	$2.63	1.81	24.09

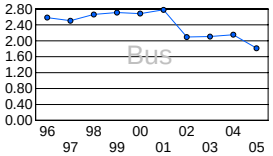
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4102
www.golymo.com
1418 Third Avenue
Conway, SC 29526

Waccamaw Regional Transportation Authority (Lymo)

General Manager: Mr. Myers Rollins, Jr.
(843) 488-0865

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	4,109,038	Q
Annual Unlinked Trips	701,531	Q
Average Weekday Unlinked Trips	2,263	
Average Saturday Unlinked Trips	1,316	
Average Sunday Unlinked Trips	862	

Service Supplied

Annual Vehicle Revenue Miles	2,136,913	Q
Annual Vehicle Revenue Hours	109,938	Q
Vehicles Operated in Maximum Service	45	
Vehicles Available for Maximum Service	57	
Base Period Requirement	24	

Financial Information

Fare Revenues Earned		$571,601
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$571,601
Local Funds	(5%)	181,253
State Funds	(36%)	1,278,476
Federal Assistance	(27%)	960,379
Other Funds	(16%)	582,181
Total Operating Funds Expended		**$3,573,890**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(61%)	159,378
Other Funds	(39%)	101,099
Total Capital Funds Expended		**$260,477**

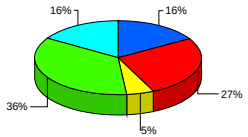
Summary of Operating Expenses

Salary, Wages and Benefits	$2,440,332
Materials and Supplies	687,440
Purchased Transportation	0
Other Operating Expenses	272,234
Total Operating Expenses	**$3,400,006**
Reconciling Cash Expenditures	$444,383

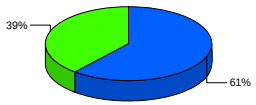
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$154,202	$1,240	$845	$0	**$156,287**
Demand Response	18	0	$102,801	$826	$563	$0	**$104,190**
Total	**45**	**0**	**$257,003**	**$2,066**	**$1,408**	**$0**	**$260,477**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



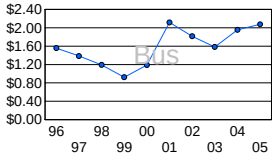
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,627,706	$536,287	$156,287	2,716,010	1,265,601	627,254	62,561	0.0	39	3.9	27	1.13	44%
Demand Response	$772,300 Q	$35,314	$104,190	1,393,028 Q	871,312 Q	74,277 Q	47,377 Q	N/A	18	3.8	18	N/A	0%

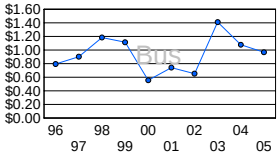
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.08	$42.00	$0.97	$4.19	0.50	10.03
Demand Response	$0.89 Q	$16.30 Q	$0.55 Q	$10.40 Q	0.09 Q	1.57 Q

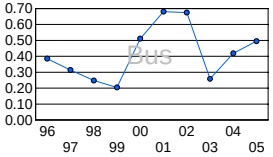
Operating Expenses per Vehicle Revenue Mile



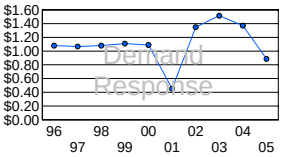
Operating Expenses per Passenger Mile



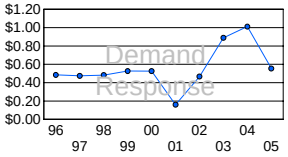
Unlinked Passenger Trips per Vehicle Revenue Mile



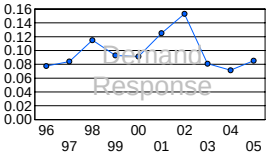
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4103
www.sanman.net/searpdc/searpdc.htm
462 North Oates Street, 1406
Dothan, AL 36302

Wiregrass Transit Authority

Executive Director: Mr. Thomas Solomon
(334) 794-4093

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	407,301
Annual Unlinked Trips	145,349
Average Weekday Unlinked Trips	582
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,301
Annual Vehicle Revenue Hours	17,870
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned		$385,160
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$385,160
Local Funds	(19%)	212,000
State Funds	(0%)	0
Federal Assistance	(47%)	532,202
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,129,362**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

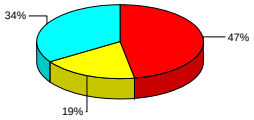
Summary of Operating Expenses

Salary, Wages and Benefits	$692,207
Materials and Supplies	167,947
Purchased Transportation	0
Other Operating Expenses	269,208
Total Operating Expenses	**$1,129,362**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

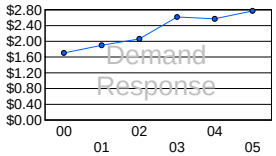
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,129,362	$385,160	$0	407,301	407,301	145,349	17,870	N/A	20	5.0	15	N/A	33%

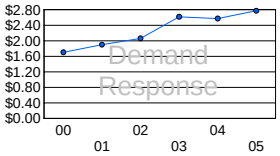
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.77	$63.20	$2.77	$7.77	0.36	8.13

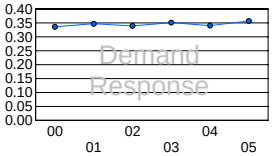
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4105
www.dtop.gov.pr
Minillas Station, 41269
San Juan, PR 00940-1269

Department of Transportation and Public Works (DTPW)

Secretary: Dr. Gabriel Alcaraz
(787) 725-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	230,718,583
Annual Unlinked Trips	46,050,029
Average Weekday Unlinked Trips	163,729
Average Saturday Unlinked Trips	76,185
Average Sunday Unlinked Trips	1,513

Service Supplied

Annual Vehicle Revenue Miles	42,475,363
Annual Vehicle Revenue Hours	2,875,507
Vehicles Operated in Maximum Service	3,101
Vehicles Available for Maximum Service	4,911
Base Period Requirement	

Financial Information

Fare Revenues Earned		$42,230,866
Sources of Operating Funds Expended		
Fare Revenues	(98%)	$42,230,866
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	732,948
Total Operating Funds Expended		**$42,963,814**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,950,080
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,950,080**

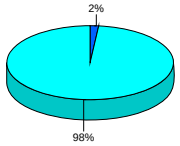
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	42,963,814
Other Operating Expenses	0
Total Operating Expenses	**$42,963,814**
Reconciling Cash Expenditures	$0

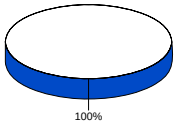
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,101	$672,000	$2,800	$1,959,000	$316,280	**$2,950,080**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



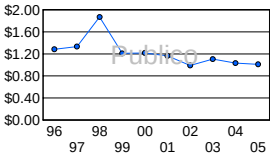
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	$42,963,814	$42,230,866	$2,950,080	230,718,583	42,475,363	46,050,029	2,875,507	N/A	4,911	0.0	3,101	N/A	58%

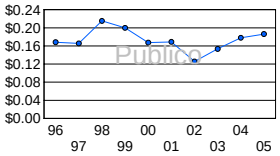
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	$1.01	$14.94	$0.19	$0.93	1.08	16.01

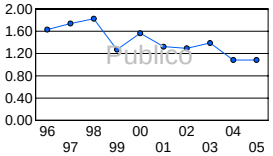
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4108
www.ridetta.org
68 Alexander Drive, 13787
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority (TTA)

Director Financial and Administrative Services: Mrs. Saundra Freeman
(919) 485-7415

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	18,307,060
Annual Unlinked Trips	1,166,630
Average Weekday Unlinked Trips	4,498
Average Saturday Unlinked Trips	738
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,934,005
Annual Vehicle Revenue Hours	120,745
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	139
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$1,249,185
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,249,185
Local Funds	(10%)	887,902
State Funds	(34%)	3,069,611
Federal Assistance	(41%)	3,690,446
Other Funds	(1%)	118,710
Total Operating Funds Expended		**$9,015,854**
Sources of Capital Funds Expended		
Local funds	(13%)	$4,016,878
State Funds	(36%)	10,771,710
Federal Assistance	(50%)	15,023,374
Other Funds	(0%)	0
Total Capital Funds Expended		**$29,811,962** Q

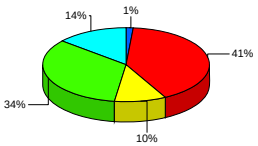
Summary of Operating Expenses

Salary, Wages and Benefits	$5,055,997
Materials and Supplies	1,807,595
Purchased Transportation	0
Other Operating Expenses	2,132,679
Total Operating Expenses	**$8,996,271**
Reconciling Cash Expenditures	$19,583

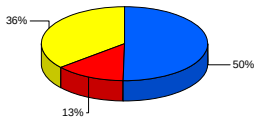
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$0	$2,623,828	$0	$0	**$2,623,828**
Commuter Rail	0	0	$0	$0	$0	$23,171,256	**$23,171,256**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Vanpool	58	0	$0	$0	$0	$0	**$0**
Total	**112**	**0**	**$0**	**$2,623,828**	**$0**	**$23,171,256**	**$25,795,084** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



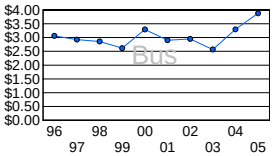
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,019,922	$622,416	$2,623,828	7,257,685	1,807,780	780,292	90,475	0.0	67	5.4	49	4.08	37%
Vanpool	$1,527,508	$491,228	$0	10,866,544	961,330	375,496	24,096	N/A	67	3.9	58	N/A	16%
Demand Response	$448,841	$135,541	$0	182,831	164,895	10,842	6,174	N/A	5	4.2	5	N/A	0%

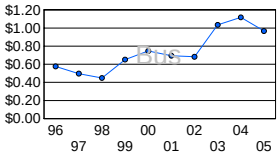
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.88	$77.59	$0.97	$9.00	0.43	8.62
Vanpool	$1.59	$63.39	$0.14	$4.07	0.39	15.58
Demand Response	$2.72	$72.70	$2.45	$41.40	0.07	1.76

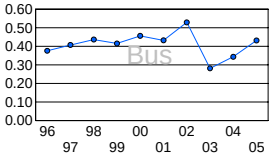
Operating Expenses per Vehicle Revenue Mile



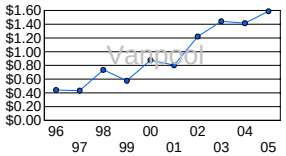
Operating Expenses per Passenger Mile



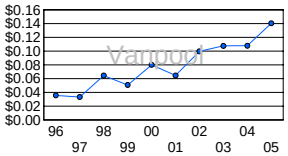
Unlinked Passenger Trips per Vehicle Revenue Mile



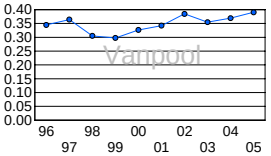
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4110
www.ridecarta.com
36 John Street
Charleston, SC 29403

Charleston Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Howard Chapman
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	549,033

Service Consumption

Annual Passenger Miles	11,543,570
Annual Unlinked Trips	1,090,851
Average Weekday Unlinked Trips	3,998
Average Saturday Unlinked Trips	2,733
Average Sunday Unlinked Trips	1,701

Service Supplied

Annual Vehicle Revenue Miles	1,181,459
Annual Vehicle Revenue Hours	90,290
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$979,292
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$777,135
Local Funds	(34%)	2,273,924
State Funds	(10%)	687,573
Federal Assistance	(26%)	1,720,029
Other Funds	(19%)	1,259,290
Total Operating Funds Expended		**$6,717,951**
Sources of Capital Funds Expended		
Local funds	(5%)	$20,286
State Funds	(17%)	65,706
Federal Assistance	(70%)	262,147
Other Funds	(7%)	27,370
Total Capital Funds Expended		**$375,509**

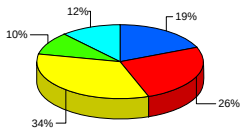
Summary of Operating Expenses

Salary, Wages and Benefits	$346,457
Materials and Supplies	480,295
Purchased Transportation	5,080,940
Other Operating Expenses	810,259
Total Operating Expenses	**$6,717,951**
Reconciling Cash Expenditures	$0

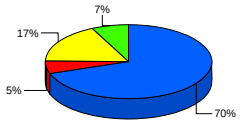
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	$21,065	$85,653	$252,441	$16,350	**$375,509**
Demand Response	0	15	$0	$0	$0	$0	**$0**
Total	**0**	**64**	**$21,065**	**$85,653**	**$252,441**	**$16,350**	**$375,509**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



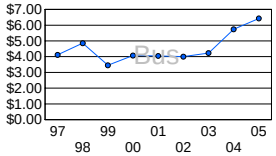
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,034,044	$868,752	$375,509	11,047,277	783,595	1,038,278	64,342	0.0	55	8.0	49	1.07	12%
Demand Response	$1,683,907	$110,540	$0	496,293	397,864	52,573	25,948	N/A	16	6.1	15	N/A	7%

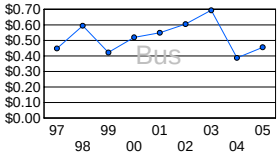
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.42	$78.24	$0.46	$4.85	1.33	16.14
Demand Response	$4.23	$64.90	$3.39	$32.03	0.13	2.03

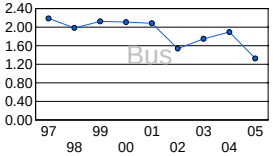
Operating Expenses per Vehicle Revenue Mile



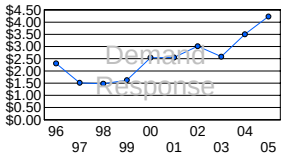
Operating Expenses per Passenger Mile



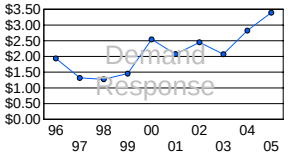
Unlinked Passenger Trips per Vehicle Revenue Mile



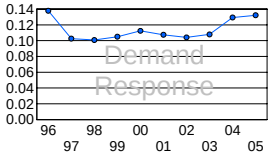
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4111
www.co.morgan.al.us
302 Lee Street NE, 668
Decatur, AL 35602

Morgan County Area Transportation System (MCATS)

Chairman Morgan County Commission: Mr. John Glasscock
(256) 351-4730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	404,538
Annual Unlinked Trips	145,433
Average Weekday Unlinked Trips	590
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	404,548
Annual Vehicle Revenue Hours	24,120
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned		$80,921	
Sources of Operating Funds Expended			
Fare Revenues	(8%)	$80,921	
Local Funds	(50%)	503,998	
State Funds	(0%)	0	
Federal Assistance	(35%)	355,156	Q
Other Funds	(8%)	76,792	
Total Operating Funds Expended		**$1,016,867**	Q
Sources of Capital Funds Expended			
Local funds	(20%)	$28,272	
State Funds	(0%)	0	
Federal Assistance	(80%)	113,087	Q
Other Funds	(0%)	0	
Total Capital Funds Expended		**$141,359**	Q

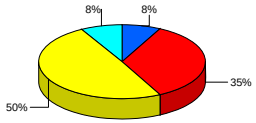
Summary of Operating Expenses

Salary, Wages and Benefits	$612,133	
Materials and Supplies	295,129	
Purchased Transportation	0	
Other Operating Expenses	13,938	
Total Operating Expenses	**$921,200**	Q
Reconciling Cash Expenditures	$0	

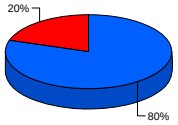
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



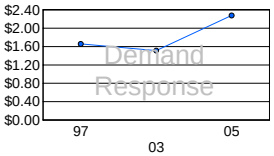
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$921,200	$0 N	$0	404,538	404,548	145,433	24,120	N/A	30	3.7	28	N/A	7%

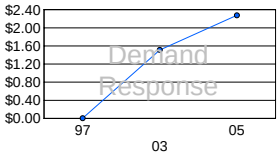
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.28	$38.19	$2.28	$6.33	0.36	6.03

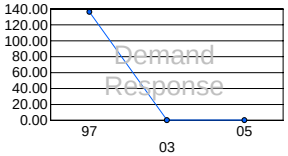
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4113
www.COAMC.org
1071 East 10th Street, 3029
Stuart, FL 34996

Council on Aging of Martin County, Inc. (COAMC \ CC - MCBOCC)

President/CEO: Ms. Barbara Kauffman
(772) 223-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL

Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	2,185,018 Q
Annual Unlinked Trips	139,675
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	572,476
Annual Vehicle Revenue Hours	37,349
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$102,308
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$102,308
Local Funds	(26%)	521,832
State Funds	(34%)	671,397
Federal Assistance	(34%)	681,201
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,976,738**
Sources of Capital Funds Expended		
Local funds	(8%)	$31,000
State Funds	(0%)	0
Federal Assistance	(92%)	377,704
Other Funds	(0%)	0
Total Capital Funds Expended		**$408,704**

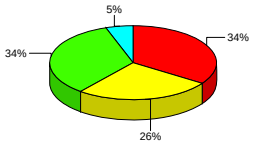
Summary of Operating Expenses

Salary, Wages and Benefits	$1,384,078
Materials and Supplies	167,219
Purchased Transportation	0
Other Operating Expenses	375,562
Total Operating Expenses	**$1,926,859**
Reconciling Cash Expenditures	$49,879

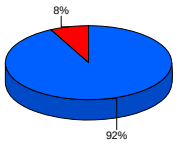
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	$0	$0	$0	$0	**$0**
Demand Response	26	0	$322,230	$86,474	$0	$0	**$408,704**
Total	**27**	**0**	**$322,230**	**$86,474**	**$0**	**$0**	**$408,704**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



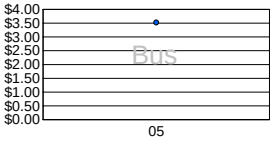
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$84,483	$2,380	$0	0 W	23,942	15,977	2,008	0.0	2	3.0	1	1.00	100%
Demand Response	$1,842,376	$99,928	$408,704	2,185,018	548,534	123,698	35,341	N/A	32	3.3	26	N/A	23%

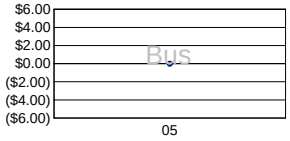
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.53	$42.07	$0.00 W	$5.29	0.67	7.96
Demand Response	$3.36	$52.13	$0.84	$14.89	0.23	3.50

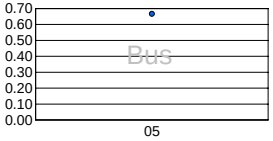
Operating Expenses per Vehicle Revenue Mile



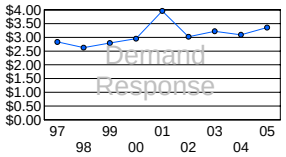
Operating Expenses per Passenger Mile



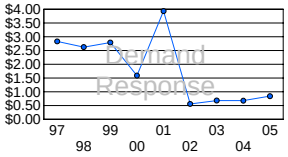
Unlinked Passenger Trips per Vehicle Revenue Mile



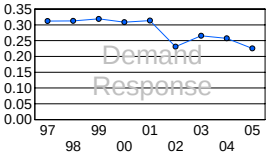
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4120
www.suntran.org
121 SE Watula Avenue, 1270
Ocala, FL 34478-1270

City of Ocala, Florida (SunTran)

Director: Mr. Greg Slay
(352) 629-8297

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	85,459

Service Consumption

Annual Passenger Miles	1,490,590	Q
Annual Unlinked Trips	305,812	Q
Average Weekday Unlinked Trips	1,050	Q
Average Saturday Unlinked Trips	725	Q
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	417,701	Q
Annual Vehicle Revenue Hours	30,321	Q
Vehicles Operated in Maximum Service	8	
Vehicles Available for Maximum Service	11	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		$185,034	
Sources of Operating Funds Expended			
Fare Revenues	(12%)	$185,034	
Local Funds	(24%)	384,243	
State Funds	(10%)	157,993	
Federal Assistance	(53%)	842,916	
Other Funds	(1%)	17,323	
Total Operating Funds Expended		**$1,587,509**	Q
Sources of Capital Funds Expended			
Local funds	(15%)	$64,500	
State Funds	(10%)	42,442	
Federal Assistance	(75%)	325,958	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$432,900**	Q

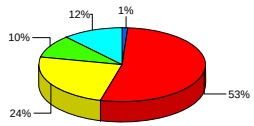
Summary of Operating Expenses

Salary, Wages and Benefits	$0	
Materials and Supplies	159,294	
Purchased Transportation	1,414,708	
Other Operating Expenses	13,507	
Total Operating Expenses	**$1,587,509**	Q
Reconciling Cash Expenditures	$0	

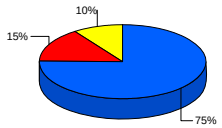
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$106,942	$0	$325,958	$0	**$432,900**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**0**	**8**	**$106,942**	**$0**	**$325,958**	**$0**	**$432,900** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



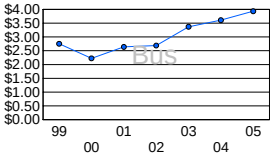
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,442,339 Q	$175,707 Q	$432,900	1,439,961 Q	366,558 Q	296,303 Q	23,639 Q	0.0	9	5.9	6	0	50%
Demand Response	$145,170 Q	$9,327 Q	$0	50,629 Q	51,143 Q	9,509 Q	6,682 Q	N/A	2	4.0	2	N/A	0%

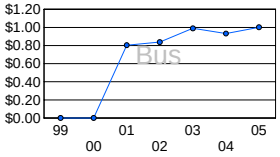
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.93 Q	$61.02 Q	$1.00 Q	$4.87 Q	0.81 Q	12.53 Q
Demand Response	$2.84 Q	$21.73 Q	$2.87 Q	$15.27 Q	0.19 Q	1.42 Q

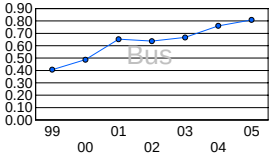
Operating Expenses per Vehicle Revenue Mile



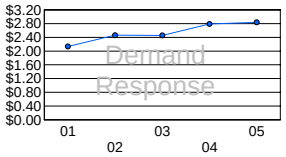
Operating Expenses per Passenger Mile



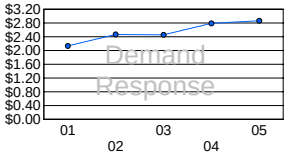
Unlinked Passenger Trips per Vehicle Revenue Mile



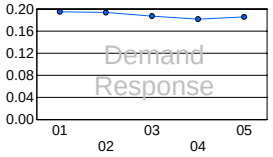
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4127
www.Polk-County.net
1290 Golfview Avenue, Drawer HS09, 9005
Bartow, FL 33831-9005

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Ms. Sandra Winegar
(863) 534-5301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	27
Population	153,924

Service Consumption

Annual Passenger Miles	2,205,109	Q
Annual Unlinked Trips	558,804	Q
Average Weekday Unlinked Trips	1,889	
Average Saturday Unlinked Trips	1,412	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	2,114,422
Annual Vehicle Revenue Hours	129,724
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	84
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$271,468
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$271,468
Local Funds	(24%)	1,506,029
State Funds	(42%)	2,617,341
Federal Assistance	(30%)	1,900,105
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,294,943**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,065,993
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,065,993**

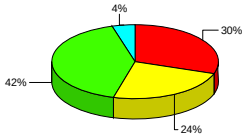
Summary of Operating Expenses

Salary, Wages and Benefits	$2,579,629	
Materials and Supplies	320,446	
Purchased Transportation	3,234,771	
Other Operating Expenses	160,097	
Total Operating Expenses	**$6,294,943**	Q
Reconciling Cash Expenditures	$0	

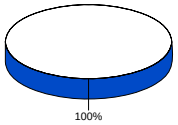
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	8	$0	$0	$394,686	$37,620	**$432,306**
Demand Response	37	28	$633,687	$0	$0	$0	**$633,687**
Total	**48**	**36**	**$633,687**	**$0**	**$394,686**	**$37,620**	**$1,065,993**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



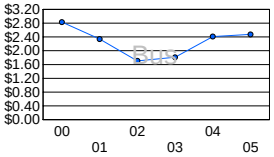
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,076,705 Q	$171,348	$432,306	953,622 Q	839,090	452,607 Q	47,521	0.0	19	4.6	19	1.00	0%
Demand Response	$4,218,238 Q	$100,120	$633,687	1,251,487	1,275,332	106,197	82,203	N/A	65	4.2	65	N/A	0%

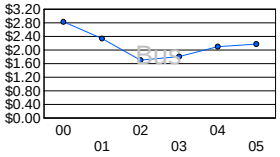
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.47 Q	$43.70 Q	$2.18 Q	$4.59 Q	0.54 Q	9.52 Q
Demand Response	$3.31 Q	$51.31 Q	$3.37 Q	$39.72 Q	0.08	1.29

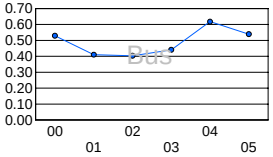
Operating Expenses per Vehicle Revenue Mile



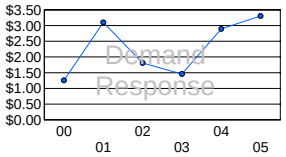
Operating Expenses per Passenger Mile



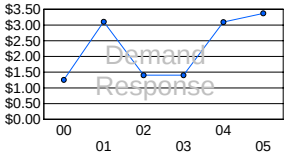
Unlinked Passenger Trips per Vehicle Revenue Mile



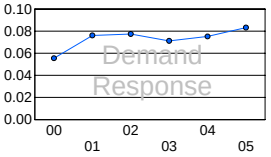
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4128
www.rideoct.org
1804 Lewis Turner Boulevard, Suite 200
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners

Chairman: Ms Sherry Campbell
(850) 651-7105

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,327,517
Annual Unlinked Trips	204,732
Average Weekday Unlinked Trips	757
Average Saturday Unlinked Trips	264
Average Sunday Unlinked Trips	237

Service Supplied

Annual Vehicle Revenue Miles	1,255,640
Annual Vehicle Revenue Hours	81,099
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	62
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$607,403
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$607,403
Local Funds	(11%)	211,557
State Funds	(40%)	801,528
Federal Assistance	(17%)	346,284
Other Funds	(2%)	37,713
Total Operating Funds Expended		**$2,004,485**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,146,991
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,146,991**

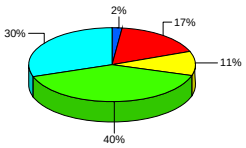
Summary of Operating Expenses

Salary, Wages and Benefits	$9,869
Materials and Supplies	0
Purchased Transportation	1,994,616
Other Operating Expenses	0
Total Operating Expenses	**$2,004,485**
Reconciling Cash Expenditures	$0

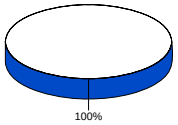
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$0	$73,345	$13,963	$9,020	**$96,328**
Demand Response	0	39	$145,356	$167,896	$716,948	$20,463	**$1,050,663**
Total	**0**	**51**	**$145,356**	**$241,241**	**$730,911**	**$29,483**	**$1,146,991**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



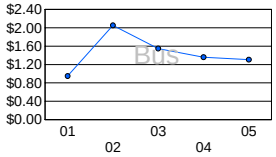
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$507,239	$23,426	$96,328	394,800	388,282	71,193	29,702	0.0	15	2.5	12	1.00	25%
Demand Response	$1,497,246	$583,977	$1,050,663	932,717	867,358	133,539	51,397	N/A	47	4.1	39	N/A	21%

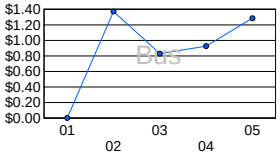
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.31	$17.08	$1.28	$7.12	0.18	2.40
Demand Response	$1.73	$29.13	$1.61	$11.21	0.15	2.60

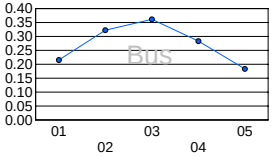
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

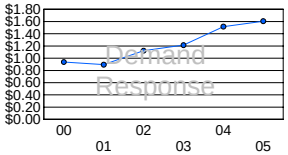


Unlinked Passenger Trips per Vehicle Revenue Mile

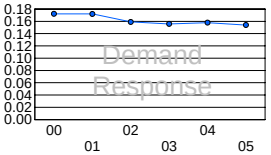


Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4129
www.charlottefl.com
25490 Airport Road
Punta Gorda, FL 33950

Charlotte County Transit Division

Transit Manager: Mr. Rich Weingarten
(941) 833-6244

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	162,900

Service Consumption

Annual Passenger Miles	524,408
Annual Unlinked Trips	69,524
Average Weekday Unlinked Trips	255
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,246
Annual Vehicle Revenue Hours	33,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned		$115,467
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$115,467
Local Funds	(0%)	0
State Funds	(16%)	210,582
Federal Assistance	(76%)	1,011,243
Other Funds	(0%)	1,620
Total Operating Funds Expended		**$1,338,912**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	350,197
Other Funds	(0%)	0
Total Capital Funds Expended		**$350,197**

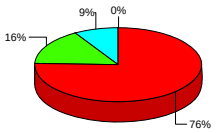
Summary of Operating Expenses

Salary, Wages and Benefits	$237,592
Materials and Supplies	320,653
Purchased Transportation	645,236
Other Operating Expenses	135,431
Total Operating Expenses	**$1,338,912**
Reconciling Cash Expenditures	$0

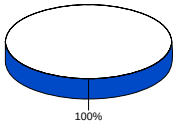
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	12	$241,228	$73,145	$24,559	$11,265	**$350,197**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



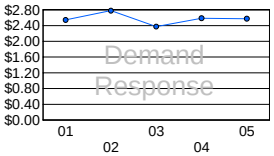
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,338,912	$115,467	$350,197	524,408	520,246	69,524	33,511	N/A	22	2.4	12	N/A	83%

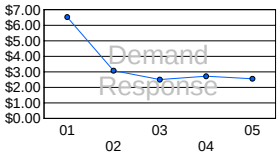
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.57	$39.95	$2.55	$19.26	0.13	2.07

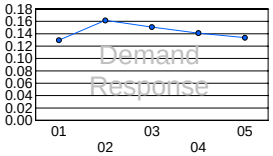
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4130
www.mta-mac.com
815 Riverside Drive
Macon, GA 31201-7389

Macon-Bibb County Transit Authority

General Manager/CEO: Mr. Carl Jackson
(478) 746-1318

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	4,838,578	
Annual Unlinked Trips	1,050,765	
Average Weekday Unlinked Trips	3,793	
Average Saturday Unlinked Trips	2,095	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,111,442	Q
Annual Vehicle Revenue Hours	77,702	Q
Vehicles Operated in Maximum Service	19	
Vehicles Available for Maximum Service	26	
Base Period Requirement	19	

Financial Information

Fare Revenues Earned		$888,866
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$1,036,646
Local Funds	(38%)	1,525,980
State Funds	(0%)	0
Federal Assistance	(35%)	1,408,212
Other Funds	(1%)	36,109
Total Operating Funds Expended		**$4,006,947**
Sources of Capital Funds Expended		
Local funds	(7%)	$86,000
State Funds	(0%)	0
Federal Assistance	(93%)	1,116,990
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,202,990**

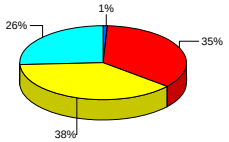
Summary of Operating Expenses

Salary, Wages and Benefits	$2,519,661
Materials and Supplies	690,366
Purchased Transportation	0
Other Operating Expenses	610,490
Total Operating Expenses	**$3,820,517**
Reconciling Cash Expenditures	$0

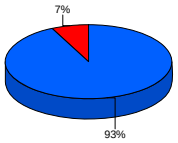
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,066,416	$0	$0	$136,574	**$1,202,990**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



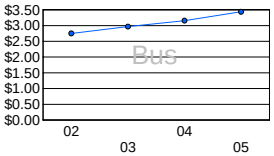
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,820,517	$888,866	$1,202,990	4,838,578	1,111,442 Q	1,050,765	77,702 Q	0.0	26	5.1	19	1.00	37%

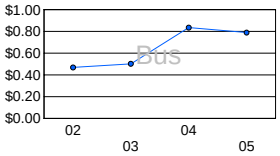
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.44 Q	$49.17 Q	$0.79	$3.64	0.95 Q	13.52 Q

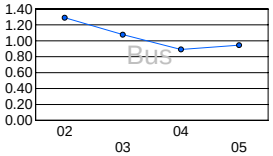
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4133
www.co.guilford.nc.us
415 North Edgeworth Street, Suite 125
Greensboro, NC 27401

Guildford County Transportation (GCT)

Transportation Director: Mr. Mark Kirstner
(336) 641-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	1,570,764
Annual Unlinked Trips	241,656
Average Weekday Unlinked Trips	863
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,684,190
Annual Vehicle Revenue Hours	92,190
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned		$40,500
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$40,500
Local Funds	(21%)	629,625
State Funds	(77%)	2,331,219
Federal Assistance	(1%)	20,872
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,022,216**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

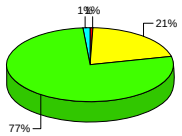
Summary of Operating Expenses

Salary, Wages and Benefits	$518,503
Materials and Supplies	72,221
Purchased Transportation	2,385,773
Other Operating Expenses	45,719
Total Operating Expenses	**$3,022,216**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

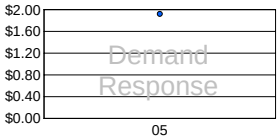
	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,022,216	$40,500	$0	1,570,764	1,684,190	241,656	92,190	N/A	44	0.0	40	N/A	10%

Performance Measures

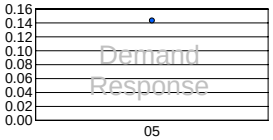
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.79	$32.78	$1.92	$12.51	0.14	2.62

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4134
www.miamists.com
815 Northwest 57th Avenue, Suite 130
Miami, FL 33126

Advanced Transportation Solutions, LLC (ATS)

Provides purchased transportation services to: Miami-Dade Transit Agency (4034)

President: Mr. Ray Gonzalez
(305) 634-9454

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	18,107,038
Annual Unlinked Trips	1,454,361
Average Weekday Unlinked Trips	4,801
Average Saturday Unlinked Trips	1,856
Average Sunday Unlinked Trips	1,389

Service Supplied

Annual Vehicle Revenue Miles	12,042,482
Annual Vehicle Revenue Hours	796,847
Vehicles Operated in Maximum Service	276
Vehicles Available for Maximum Service	310
Base Period Requirement	

Financial Information

Fare Revenues Earned		$3,669,910
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$3,669,910
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(90%)	32,460,729
Total Operating Funds Expended		**$36,130,639**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

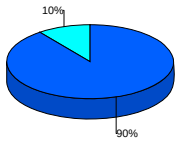
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	36,130,638
Other Operating Expenses	0
Total Operating Expenses	**$36,130,638**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	276	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

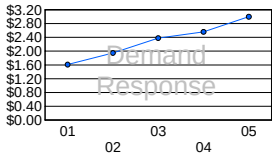
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$36,130,638	$3,669,910	$0	18,107,038	12,042,482	1,454,361	796,847	N/A	310	1.6	276	N/A	12%

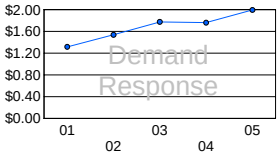
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.00	$45.34	$2.00	$24.84	0.12	1.83

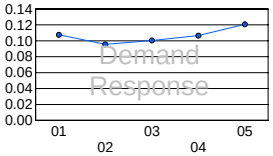
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4135
www.grta.org
245 Peachtree Center Avenue, N.E., Suite 900
Atlanta, GA 30303-1223

Georgia Regional Transportation Authority (GRTA)

Purchased transportation provider(s) filing a separate report: Cobb County Department of Transportation Authority (4078)

Executive Director: Mr. Steve Stancil
(404) 463-3000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	23,375,339
Annual Unlinked Trips	2,231,859
Average Weekday Unlinked Trips	7,843
Average Saturday Unlinked Trips	1,961
Average Sunday Unlinked Trips	1,986

Service Supplied

Annual Vehicle Revenue Miles	2,999,038
Annual Vehicle Revenue Hours	161,123
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	140
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$2,622,729
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$2,513,196
Local Funds	(24%)	3,020,401
State Funds	(3%)	355,633
Federal Assistance	(54%)	6,810,428
Other Funds	(0%)	0
Total Operating Funds Expended		**$12,699,658**
Sources of Capital Funds Expended		
Local funds	(18%)	$836,332
State Funds	(15%)	718,749
Federal Assistance	(65%)	3,052,637
Other Funds	(2%)	78,213
Total Capital Funds Expended		**$4,685,931**

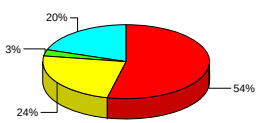
Summary of Operating Expenses

Salary, Wages and Benefits	$532,782
Materials and Supplies	1,396,971
Purchased Transportation	9,787,335
Other Operating Expenses	1,138,676
Total Operating Expenses	**$12,855,764**
Purchased Transportation Reported Separately	$156,104
Reconciling Cash Expenditures	$0

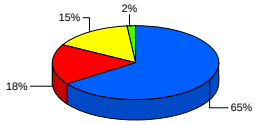
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	58	$3,568,366	$41,181	$778,267	$0	**$4,387,814**
Demand Response	0	4	$219,904	$0	$0	$0	**$219,904**
Vanpool	55	0	$78,213	$0	$0	$0	**$78,213**
Total	**55**	**62**	**$3,866,483**	**$41,181**	**$778,267**	**$0**	**$4,685,931**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



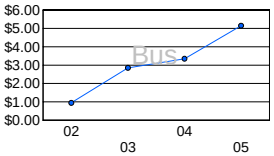
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,141,501	$2,239,265	$4,387,814	17,652,455	2,164,580	2,070,295	136,625	75.1	72	1.4	58	2.32	24%
Demand Response	$870,823	$22,026	$219,904	217,586	209,395	13,507	11,960	N/A	6	4.1	4	N/A	50%
Vanpool	$687,336	$330,118	$78,213	5,505,298	625,063	148,057	12,538	N/A	62	3.3	55	N/A	13%

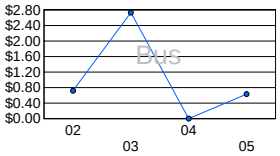
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.15	$81.55	$0.63	$5.38	0.96	15.15
Demand Response	$4.16	$72.81	$4.00	$64.47	0.06	1.13
Vanpool	$1.10	$54.82	$0.12	$4.64	0.24	11.81

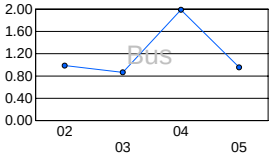
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

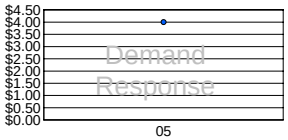


Unlinked Passenger Trips per Vehicle Revenue Mile

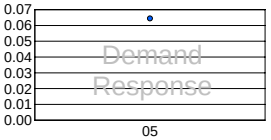


Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4138
www.gwinnettcounty.com
75 Langley Drive
Lawrenceville, GA 30045-6900

Gwinnett County Board of Commissioners

Chairman: Mr. Charles Bannister
(770) 822-7010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	561,245

Service Consumption

Annual Passenger Miles	34,593,790
Annual Unlinked Trips	1,644,065
Average Weekday Unlinked Trips	6,055
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,196,882
Annual Vehicle Revenue Hours	128,663
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	68
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$2,551,445
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$2,551,445
Local Funds	(55%)	5,796,441
State Funds	(3%)	343,924
Federal Assistance	(18%)	1,921,134
Other Funds	(0%)	0
Total Operating Funds Expended		**$10,612,944**
Sources of Capital Funds Expended		
Local funds	(10%)	$2,024
State Funds	(10%)	2,024
Federal Assistance	(80%)	16,189
Other Funds	(0%)	0
Total Capital Funds Expended		**$20,237**

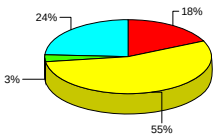
Summary of Operating Expenses

Salary, Wages and Benefits	$359,921
Materials and Supplies	1,912,317
Purchased Transportation	7,768,328
Other Operating Expenses	449,545
Total Operating Expenses	**$10,490,111**
Reconciling Cash Expenditures	$122,833

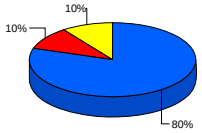
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	$0	$0	$20,237	$0	**$20,237**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**0**	**62**	**$0**	**$0**	**$20,237**	**$0**	**$20,237**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



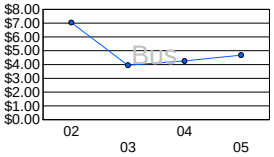
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,107,360	$2,545,657	$20,237	34,570,579	2,157,994	1,637,237	123,656	43.0	60	3.3	57	2.36	5%
Demand Response	$382,751	$5,788	$0	23,211	38,888	6,828	5,007	N/A	8	3.0	5	N/A	60%

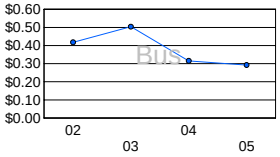
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.68	$81.74	$0.29	$6.17	0.76	13.24
Demand Response	$9.84	$76.44	$16.49	$56.06	0.18	1.36

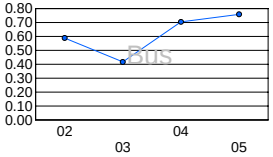
Operating Expenses per Vehicle Revenue Mile



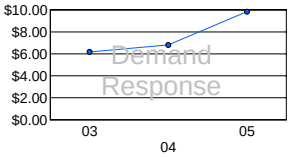
Operating Expenses per Passenger Mile



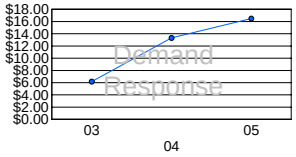
Unlinked Passenger Trips per Vehicle Revenue Mile



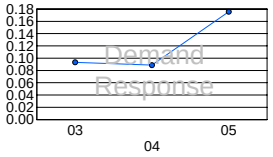
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4140
www.colliergov.net
2901 County Barn Road
Naples, FL 34112

Collier Area Transit (CAT)

Administrator, Transportation Division: Mr. Norman Feder
(239) 774-8192

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	1,513
Population	268,165

Service Consumption

Annual Passenger Miles	6,628,401
Annual Unlinked Trips	4,111,463
Average Weekday Unlinked Trips	15,409
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,986,098
Annual Vehicle Revenue Hours	114,546
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	41
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$825,943	
Sources of Operating Funds Expended			
Fare Revenues	(15%)	$655,196	
Local Funds	(48%)	2,036,942	
State Funds	(32%)	1,370,533	
Federal Assistance	(5%)	221,704	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$4,284,375**	Q
Sources of Capital Funds Expended			
Local funds	(42%)	$398,933	
State Funds	(0%)	0	
Federal Assistance	(58%)	539,870	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$938,803**	Q

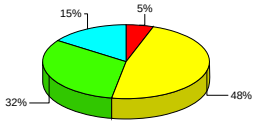
Summary of Operating Expenses

Salary, Wages and Benefits	$0	
Materials and Supplies	491,050	
Purchased Transportation	3,913,084	
Other Operating Expenses	3,314	
Total Operating Expenses	**$4,407,448**	Q
Reconciling Cash Expenditures	$0	

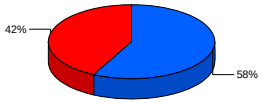
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	0	12	$881,801	$0	$0	$0	**$881,801**	
Demand Response	0	25	$0	$0	$0	$0	**$0**	
Total	**0**	**37**	**$881,801**	**$0**	**$0**	**$0**	**$881,801**	Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



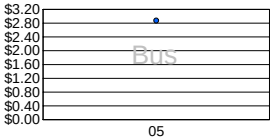
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,189,342	$484,449	$881,801	5,486,404	760,832	3,998,260	41,101	0.0	16	2.1	12	1.00	33%
Demand Response	$2,218,106	$170,747	$0	1,141,997	1,225,266	113,203	73,445	N/A	25	2.6	25	N/A	0%

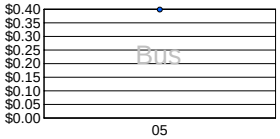
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.88	$53.27	$0.40	$0.55	5.26	97.28
Demand Response	$1.81	$30.20	$1.94	$19.59	0.09	1.54

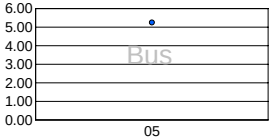
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

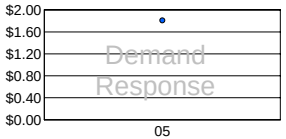


Unlinked Passenger Trips per Vehicle Revenue Mile

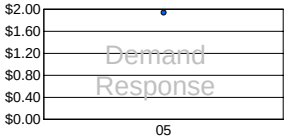


Note: First year reporting

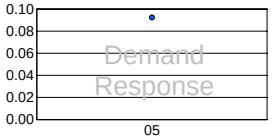
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Central Midlands Regional Transit Authority (CMRTA)

ID Number: 4141
www.goCMRTA.com
1409 Huger Street, 214
Columbia, SC 29201-0214

CMRTA Excetive Director: Ms. Mitzi Javers
(803) 255-7133

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	16,141,991
Annual Unlinked Trips	2,739,760
Average Weekday Unlinked Trips	9,240
Average Saturday Unlinked Trips	4,788
Average Sunday Unlinked Trips	1,522

Service Supplied

Annual Vehicle Revenue Miles	2,740,973
Annual Vehicle Revenue Hours	190,160
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	72
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$2,046,756
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,046,756
Local Funds	(66%)	7,237,683
State Funds	(0%)	27,040
Federal Assistance	(15%)	1,605,896
Other Funds	(0%)	0
Total Operating Funds Expended		**$10,917,375**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	169,705
Other Funds	(0%)	0
Total Capital Funds Expended		**$169,705**

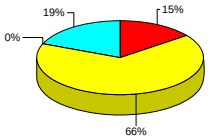
Summary of Operating Expenses

Salary, Wages and Benefits	$278,760
Materials and Supplies	1,130,873
Purchased Transportation	8,858,276
Other Operating Expenses	649,466
Total Operating Expenses	**$10,917,375**
Reconciling Cash Expenditures	$0

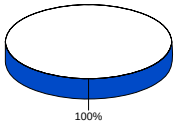
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	$0	$0	$35,245	$0	**$35,245**
Demand Response	0	20	$134,460	$0	$0	$0	**$134,460**
Total	**0**	**60**	**$134,460**	**$0**	**$35,245**	**$0**	**$169,705**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



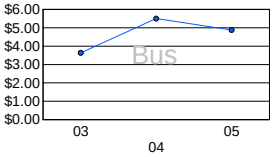
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,074,341	$1,914,685	$35,245	15,057,821	1,860,491	2,659,401	147,846	0.0	49	3.5	40	1.43	23%
Demand Response	$1,843,034	$132,071	$134,460	1,084,170	880,482	80,359	42,314	N/A	23	4.1	20	N/A	15%

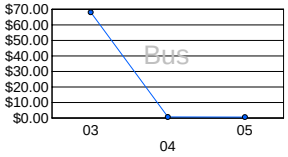
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.88	$61.38	$0.60	$3.41	1.43	17.99
Demand Response	$2.09	$43.56	$1.70	$22.94	0.09	1.90

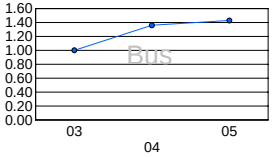
Operating Expenses per Vehicle Revenue Mile



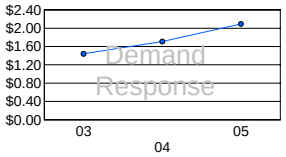
Operating Expenses per Passenger Mile



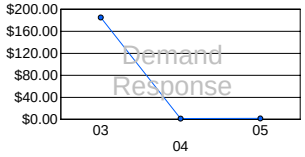
Unlinked Passenger Trips per Vehicle Revenue Mile



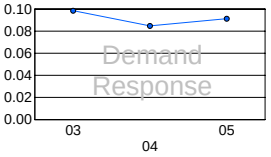
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4142
www.canton-georgia.com
151 Elizabeth Street
Canton, GA 30114

City of Canton Transit

Mayor: Hon. Cecil Pruett
(770) 704-1506

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	15,094

Service Consumption

Annual Passenger Miles	246,804
Annual Unlinked Trips	41,134
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	111
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	88,914
Annual Vehicle Revenue Hours	5,866
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(67%)	163,745
State Funds	(33%)	81,898
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$245,643**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$182,328
Materials and Supplies	40,674
Purchased Transportation	0
Other Operating Expenses	22,641
Total Operating Expenses	**$245,643**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended

Sources of Capital Funds Expended

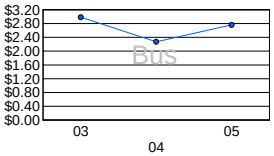
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$245,643	$0	$0	246,804	88,914	41,134	5,866	0.0	5	3.2	3	1.00	67%

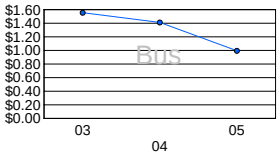
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.76	$41.88	$1.00	$5.97	0.46	7.01

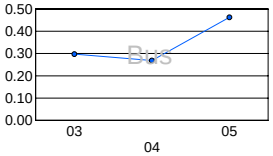
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4143
www.townofcary.org
318 North Academy Street, 8005
Cary, NC 27513

Town of Cary (CTRAN)

Town Manager: Mr. William Coleman Jr.
(919) 469-4007

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	367,245
Annual Unlinked Trips	52,682
Average Weekday Unlinked Trips	194
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	447,070
Annual Vehicle Revenue Hours	28,931
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned		$111,682
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$111,682
Local Funds	(48%)	853,096
State Funds	(16%)	290,909
Federal Assistance	(29%)	520,502
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,776,189**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

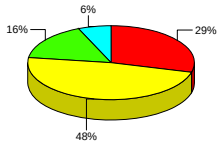
Summary of Operating Expenses

Salary, Wages and Benefits	$80,178
Materials and Supplies	86,075
Purchased Transportation	1,590,247
Other Operating Expenses	19,689
Total Operating Expenses	**$1,776,189**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

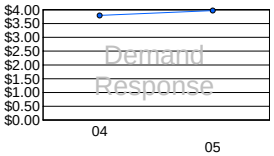
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,776,189	$111,682	$0	367,245	447,070	52,682	28,931	N/A	18	4.2	16	N/A	13%

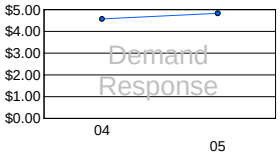
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.97	$61.39	$4.84	$33.72	0.12	1.82

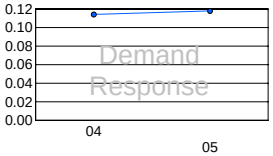
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4146
www.hernandobus.com
20 North Main Street, Room 262
Brooksville, FL 34601-2807

Hernando County Board of County Commissioners (The Bus)

Director of Growth & Development: Mr. Larry Jennings
(352) 754-4057

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	85,000

Service Consumption

Annual Passenger Miles	532,371
Annual Unlinked Trips	135,384
Average Weekday Unlinked Trips	546
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	316,317 Q
Annual Vehicle Revenue Hours	19,751
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$37,284
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$37,284
Local Funds	(22%)	292,379
State Funds	(24%)	326,163
Federal Assistance	(51%)	680,319
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,336,145**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	270,320
Other Funds	(0%)	0
Total Capital Funds Expended		**$270,320**

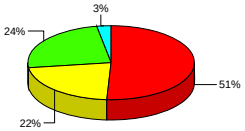
Summary of Operating Expenses

Salary, Wages and Benefits	$31,272
Materials and Supplies	221
Purchased Transportation	1,304,501
Other Operating Expenses	151
Total Operating Expenses	**$1,336,145**
Reconciling Cash Expenditures	$0

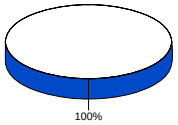
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$60,236	$0	$0	$5,320	**$65,556**
Demand Response	0	12	$204,764	$0	$0	$0	**$204,764**
Total	**0**	**18**	**$265,000**	**$0**	**$0**	**$5,320**	**$270,320**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



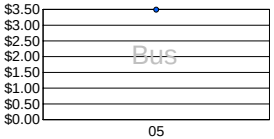
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,082,142	$35,794	$65,556	521,750	309,695	133,750	18,750	0.0	8	1.9	6	1.00	33%
Demand Response	$254,003 Q	$1,490	$204,764	10,621	6,622 Q	1,634	1,001	N/A	17	0.0	12	N/A	42%

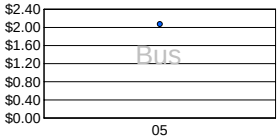
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49	$57.71	$2.07	$8.09	0.43	7.13
Demand Response	$38.36 Q	$253.75 Q	$23.92 Q	$155.45 Q	0.25 Q	1.63

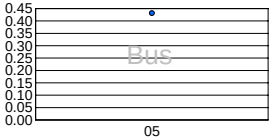
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

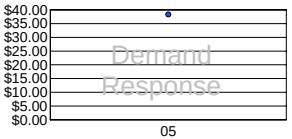


Unlinked Passenger Trips per Vehicle Revenue Mile

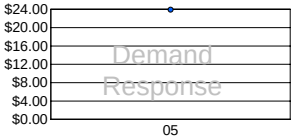


Note: First year reporting

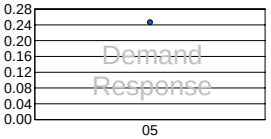
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4147
www.ncsu.edu/transportation
2721 Sullivan Drive, CB 7221
Raleigh, NC 27695-7221

NC State University Transportation Department

Director of Transportation: Mr. Tom Kendig
919-5 515-1364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	2,323,170
Annual Unlinked Trips	1,767,209
Average Weekday Unlinked Trips	9,031
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	197

Service Supplied

Annual Vehicle Revenue Miles	524,425
Annual Vehicle Revenue Hours	53,889
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	25
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$2,051,924
Sources of Operating Funds Expended		
Fare Revenues	(66%)	$2,051,924
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(34%)	1,073,093
Total Operating Funds Expended		**$3,125,017**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	60,907
Total Capital Funds Expended		**$60,907**

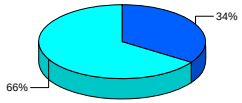
Summary of Operating Expenses

Salary, Wages and Benefits	$117,046
Materials and Supplies	7,891
Purchased Transportation	2,912,911
Other Operating Expenses	87,169
Total Operating Expenses	**$3,125,017**
Reconciling Cash Expenditures	$0

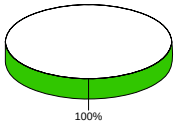
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	$0	$0	$0	$60,907	**$60,907**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



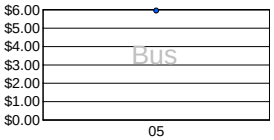
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,125,017	$2,051,924	$60,907	2,323,170	524,425	1,767,209	53,889	0.0	25	6.0	23	1.00	9%

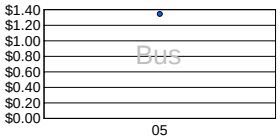
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.96	$57.99	$1.35	$1.77	3.37	32.79

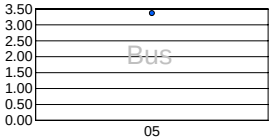
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4148

Tri-County Community Council, Inc (TCCC)

302 North Oklahoma Street
Bonifay, FL 32425

Executive Director: Mr. Joel Paul
(850) 547-3689

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	1,048,968
Annual Unlinked Trips	207,868
Average Weekday Unlinked Trips	790
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	818,769 Q
Annual Vehicle Revenue Hours	53,404 Q
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	47
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,260,644
Sources of Operating Funds Expended		
Fare Revenues	(89%)	$1,260,644
Local Funds	(0%)	0
State Funds	(5%)	66,032
Federal Assistance	(7%)	94,874
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,421,550**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	453,989
Other Funds	(0%)	0
Total Capital Funds Expended		**$453,989**

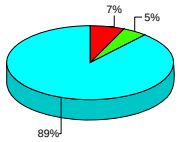
Summary of Operating Expenses

Salary, Wages and Benefits	$859,008
Materials and Supplies	192,857
Purchased Transportation	96,193
Other Operating Expenses	273,492
Total Operating Expenses	**$1,421,550** Q
Reconciling Cash Expenditures	$0

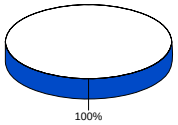
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	4	$445,497	$0	$0	$8,492	**$453,989**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



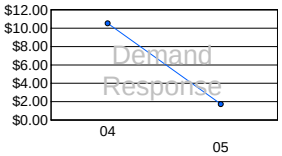
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,421,550 Q	$1,260,644	$453,989	1,048,968	818,769 Q	207,868	53,404 Q	N/A	47	3.2	43	N/A	9%

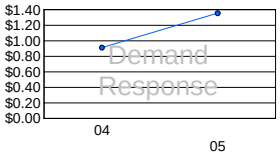
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.74 Q	$26.62 Q	$1.36 Q	$6.84 Q	0.25 Q	3.89 Q

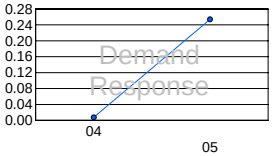
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4152
www.vpsiinc.com
5979 NW 151st Street, Suite 218
Miami Lakes, FL 33014

VPSI, Inc.

President: Mr Jeffery Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL

Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	214,586
Average Weekday Unlinked Trips	855
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,691,124
Annual Vehicle Revenue Hours	37,084
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	152
Base Period Requirement	

Financial Information

Fare Revenues Earned		$834,038
Sources of Operating Funds Expended		
Fare Revenues	(80%)	$834,038
Local Funds	(20%)	204,585
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,038,623**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

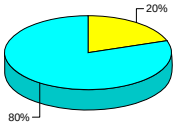
Summary of Operating Expenses

Salary, Wages and Benefits	$138,590
Materials and Supplies	227,529
Purchased Transportation	0
Other Operating Expenses	521,393
Total Operating Expenses	**$887,512**
Reconciling Cash Expenditures	$151,112

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	139	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

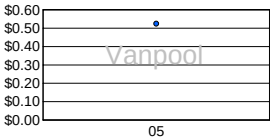
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$887,512	$834,038	$0	0 W	1,691,124	214,586	37,084	N/A	152	0.6	139	N/A	9%

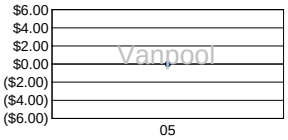
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.52	$23.93	$0.00 W	$4.14	0.13	5.79

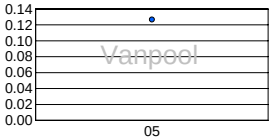
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 4153
www.vpsiinc.com
1343 Canton Rd
Marietta, GA 30066

VPSI, Inc.

President: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	805,798
Annual Unlinked Trips	30,340
Average Weekday Unlinked Trips	142
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	146,147
Annual Vehicle Revenue Hours	3,764
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned		$18,605
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$18,605
Local Funds	(77%)	61,526
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$80,131**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

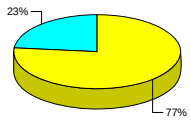
Summary of Operating Expenses

Salary, Wages and Benefits	$12,510
Materials and Supplies	19,706
Purchased Transportation	0
Other Operating Expenses	36,762
Total Operating Expenses	**$68,978**
Reconciling Cash Expenditures	$11,153

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	13	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

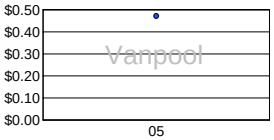
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$68,978	$18,605	$0	805,798	146,147	30,340	3,764	N/A	13	-0.1	13	N/A	0%

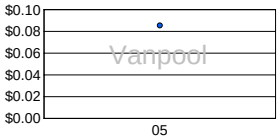
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.47	$18.33	$0.09	$2.27	0.21	8.06

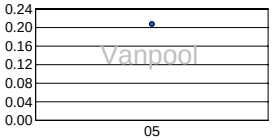
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5001
www.appleton.org/vt
801 Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

General Manager: Mr. Charles Kamp
(920) 832-6100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,966,507
Annual Unlinked Trips	1,156,294
Average Weekday Unlinked Trips	4,125
Average Saturday Unlinked Trips	1,976
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,774,765
Annual Vehicle Revenue Hours	114,779
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	100
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$887,183
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$887,183
Local Funds	(25%)	1,472,521
State Funds	(30%)	1,754,628
Federal Assistance	(29%)	1,733,896
Other Funds	(2%)	96,595
Total Operating Funds Expended		**$5,944,823**
Sources of Capital Funds Expended		
Local funds	(20%)	$241,132
State Funds	(0%)	0
Federal Assistance	(80%)	990,905
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,232,037**

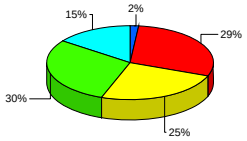
Summary of Operating Expenses

Salary, Wages and Benefits	$3,387,638
Materials and Supplies	437,465
Purchased Transportation	1,752,113
Other Operating Expenses	367,607
Total Operating Expenses	**$5,944,823**
Reconciling Cash Expenditures	$0

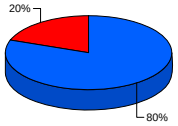
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	10	$1,185,791	$44,539	$1,707	$0	$1,232,037
Demand Response	0	44	$0	$0	$0	$0	$0
Total	**19**	**54**	**$1,185,791**	**$44,539**	**$1,707**	**$0**	**$1,232,037**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



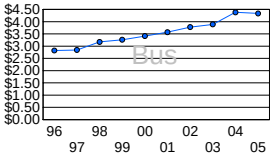
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,430,336	$603,582	$1,232,037	5,191,798	1,022,107	1,030,325	64,229	0.0	42	4.5	29	2.64	45%
Demand Response	$1,514,487	$283,601	$0	774,709	752,658	125,969	50,550	N/A	58	3.2	44	N/A	32%

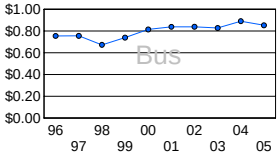
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.33	$68.98	$0.85	$4.30	1.01	16.04
Demand Response	$2.01	$29.96	$1.95	$12.02	0.17	2.49

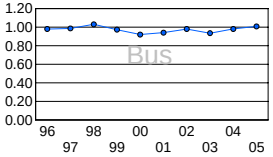
Operating Expenses per Vehicle Revenue Mile



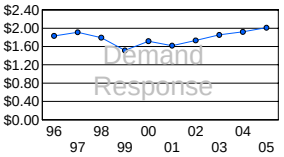
Operating Expenses per Passenger Mile



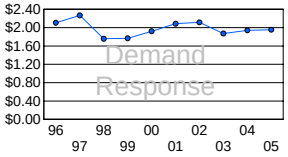
Unlinked Passenger Trips per Vehicle Revenue Mile



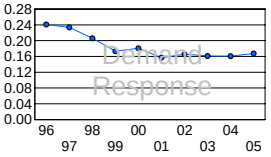
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5002
www.ci.green-bay.wi.us
901 University Avenue
Green Bay, WI 54302-1013

Green Bay Metro

Transit Director: Mr. David Nennig
(920) 448-3454

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	173,422

Service Consumption

Annual Passenger Miles	6,923,771	Q
Annual Unlinked Trips	1,832,157	Q
Average Weekday Unlinked Trips	6,735	
Average Saturday Unlinked Trips	2,207	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,947,787	Q
Annual Vehicle Revenue Hours	131,790	Q
Vehicles Operated in Maximum Service	58	
Vehicles Available for Maximum Service	69	
Base Period Requirement	18	

Financial Information

Fare Revenues Earned		$1,053,873
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,053,873
Local Funds	(22%)	1,525,721
State Funds	(30%)	2,096,373
Federal Assistance	(31%)	2,182,855
Other Funds	(2%)	123,277
Total Operating Funds Expended		**$6,982,099**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

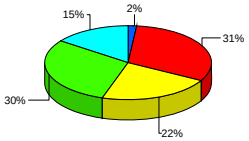
Summary of Operating Expenses

Salary, Wages and Benefits	$4,114,790
Materials and Supplies	757,205
Purchased Transportation	1,639,625
Other Operating Expenses	470,479
Total Operating Expenses	**$6,982,099**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	$0	$0	$0	$0	$0
Demand Response	0	28	$0	$0	$0	$0	$0
Total	**30**	**28**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

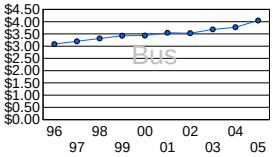
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,300,983	$764,601	$0	6,024,268 Q	1,309,352 Q	1,736,118 Q	79,918 Q	0.0	39	10.1	30	1.67	30%
Demand Response	$1,681,116	$289,272	$0	899,503 Q	638,435 Q	96,039 Q	51,872 Q	N/A	30	0.0	28	N/A	7%

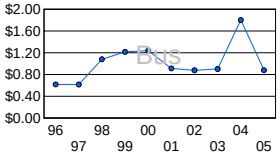
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.05 Q	$66.33 Q	$0.88 Q	$3.05 Q	1.33 Q	21.72 Q
Demand Response	$2.63 Q	$32.41 Q	$1.87 Q	$17.50 Q	0.15 Q	1.85 Q

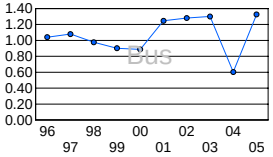
Operating Expenses per Vehicle Revenue Mile



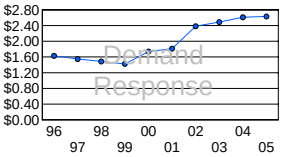
Operating Expenses per Passenger Mile



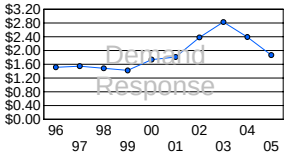
Unlinked Passenger Trips per Vehicle Revenue Mile



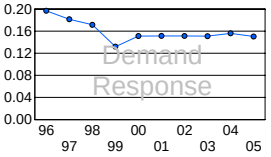
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5003
www.kenosha.org
3735 65th Street
Kenosha, WI 53142

Kenosha Transit (KT)

Director of Transportation: Mr. Len Brandrup
(262) 653-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,999,001
Annual Unlinked Trips	1,658,479
Average Weekday Unlinked Trips	6,109
Average Saturday Unlinked Trips	1,682
Average Sunday Unlinked Trips	144

Service Supplied

Annual Vehicle Revenue Miles	1,184,115
Annual Vehicle Revenue Hours	80,813
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$529,998
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$529,998
Local Funds	(35%)	2,179,568
State Funds	(27%)	1,665,117
Federal Assistance	(28%)	1,747,377
Other Funds	(1%)	67,059
Total Operating Funds Expended		**$6,189,119**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,315,119
State Funds	(0%)	0
Federal Assistance	(80%)	5,260,472
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,575,591**

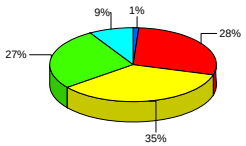
Summary of Operating Expenses

Salary, Wages and Benefits	$4,427,553
Materials and Supplies	962,956
Purchased Transportation	162,507
Other Operating Expenses	635,203
Total Operating Expenses	**$6,188,219**
Reconciling Cash Expenditures	$900

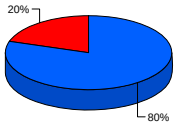
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	$2,554,838	$0	$3,963,988	$56,765	**$6,575,591**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Light Rail	1	0	$0	$0	$0	$0	**$0**
Total	**49**	**6**	**$2,554,838**	**$0**	**$3,963,988**	**$56,765**	**$6,575,591**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



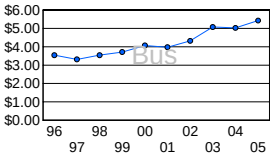
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,704,513	$490,969	$6,575,591	5,851,108	1,051,428	1,583,285	71,186	0.0	56	11.5	48	3.67	17%
Light Rail	$320,060	$11,522	$0	68,209	23,067	60,386	3,171	1.9	5	54.0	1	1.00	400%
Demand Response	$163,646	$27,507	$0	79,684	109,620	14,808	6,456	N/A	7	4.0	6	N/A	17%

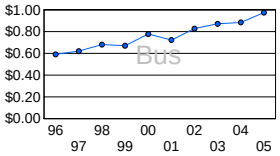
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.43	$80.14	$0.97	$3.60	1.51	22.24
Light Rail	$13.88	$100.93	$4.69	$5.30	2.62	19.04
Demand Response	$1.49	$25.35	$2.05	$11.05	0.14	2.29

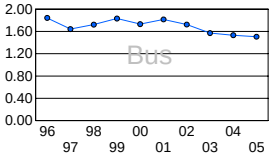
Operating Expenses per Vehicle Revenue Mile



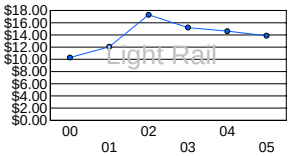
Operating Expenses per Passenger Mile



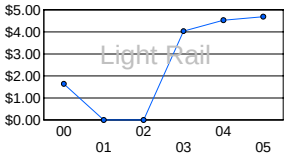
Unlinked Passenger Trips per Vehicle Revenue Mile



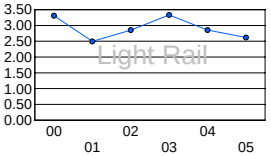
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5004
www.cityoflacrosse.org
2000 Marco Drive
LaCrosse, WI 54601

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Mark Johnsrud
(608) 789-7567

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,654,914
Annual Unlinked Trips	1,126,416
Average Weekday Unlinked Trips	3,987
Average Saturday Unlinked Trips	1,212
Average Sunday Unlinked Trips	836

Service Supplied

Annual Vehicle Revenue Miles	1,096,816
Annual Vehicle Revenue Hours	80,856
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$829,844
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$829,845
Local Funds	(15%)	634,309
State Funds	(33%)	1,413,854
Federal Assistance	(32%)	1,345,696
Other Funds	(0%)	20,147
Total Operating Funds Expended		**$4,243,851**
Sources of Capital Funds Expended		
Local funds	(20%)	$247,102
State Funds	(0%)	0
Federal Assistance	(80%)	988,411
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,235,513**

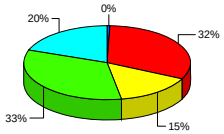
Summary of Operating Expenses

Salary, Wages and Benefits	$3,004,974
Materials and Supplies	462,373
Purchased Transportation	602,154
Other Operating Expenses	174,350
Total Operating Expenses	**$4,243,851**
Reconciling Cash Expenditures	$0

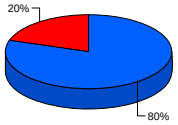
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$1,235,513	$0	**$1,235,513**
Demand Response	0	14	$0	$0	$0	$0	**$0**
Total	**14**	**14**	**$0**	**$0**	**$1,235,513**	**$0**	**$1,235,513**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



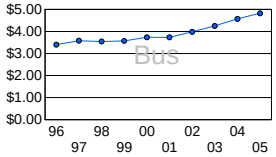
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,634,919	$418,466	$1,235,513	3,236,926	753,484	1,059,544	55,288	0.0	22	5.7	14	1.08	57%
Demand Response	$608,932	$411,378	$0	417,988	343,332	66,872	25,568	N/A	20	4.0	14	N/A	43%

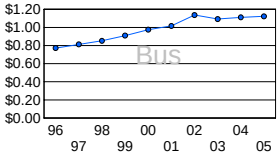
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82	$65.75	$1.12	$3.43	1.41	19.16
Demand Response	$1.77	$23.82	$1.46	$9.11	0.19	2.62

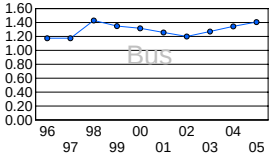
Operating Expenses per Vehicle Revenue Mile



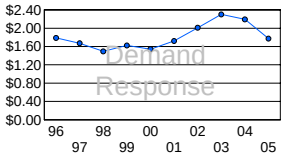
Operating Expenses per Passenger Mile



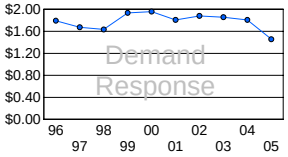
Unlinked Passenger Trips per Vehicle Revenue Mile



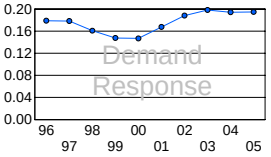
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5005
www.mymetrobus.com
1101 East Washington Avenue
Madison, WI 53703

Metro Transit System (Metro)

Transit General Manager: Ms. Catherine Debo
(608) 267-4904

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	234,294

Service Consumption

Annual Passenger Miles	40,193,963
Annual Unlinked Trips	11,757,832
Average Weekday Unlinked Trips	41,107
Average Saturday Unlinked Trips	11,854
Average Sunday Unlinked Trips	8,171

Service Supplied

Annual Vehicle Revenue Miles	6,378,818
Annual Vehicle Revenue Hours	478,483
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	298
Base Period Requirement	59

Financial Information

Fare Revenues Earned		$7,660,837
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$7,660,837
Local Funds	(31%)	12,821,749
State Funds	(37%)	15,190,822
Federal Assistance	(12%)	4,840,216
Other Funds	(1%)	467,759
Total Operating Funds Expended		**$40,981,383**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,115,023
State Funds	(39%)	2,134,191
Federal Assistance	(40%)	2,199,953
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,449,167**

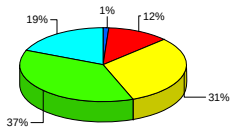
Summary of Operating Expenses

Salary, Wages and Benefits	$30,288,363
Materials and Supplies	3,810,438
Purchased Transportation	4,201,218
Other Operating Expenses	1,596,392
Total Operating Expenses	**$39,896,411**
Reconciling Cash Expenditures	$1,084,972

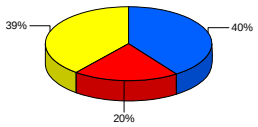
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	$4,087,260	$943,641	$413,057	$5,209	**$5,449,167**
Demand Response	16	57	$0	$0	$0	$0	**$0**
Total	**183**	**57**	**$4,087,260**	**$943,641**	**$413,057**	**$5,209**	**$5,449,167**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



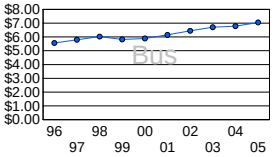
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,974,246	$7,348,403	$5,449,167	38,415,463	4,675,350	11,475,597	364,491	12.5	197	6.8	167	2.83	18%
Demand Response	$6,922,165	$312,434	$0	1,778,500	1,703,468	282,235	113,992	N/A	101	3.9	73	N/A	38%

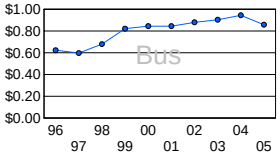
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.05	$90.47	$0.86	$2.87	2.45	31.48
Demand Response	$4.06	$60.73	$3.89	$24.53	0.17	2.48

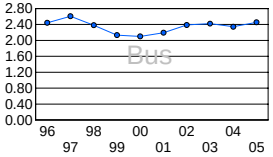
Operating Expenses per Vehicle Revenue Mile



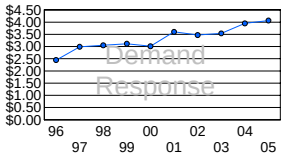
Operating Expenses per Passenger Mile



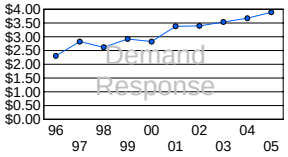
Unlinked Passenger Trips per Vehicle Revenue Mile



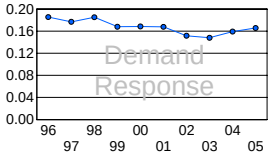
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5006
www.racinetransit.com
730 Washington Avenue, Room 304
Racine, WI 53403-1146

Belle Urban System - Racine (The Bus)

Mayor: Mr. Gary Becker
(262) 636-9111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,393,052	
Annual Unlinked Trips	1,520,634	
Average Weekday Unlinked Trips	5,305	
Average Saturday Unlinked Trips	2,296	
Average Sunday Unlinked Trips	847	

Service Supplied

Annual Vehicle Revenue Miles	1,256,056	Q
Annual Vehicle Revenue Hours	92,356	Q
Vehicles Operated in Maximum Service	36	
Vehicles Available for Maximum Service	66	
Base Period Requirement	15	

Financial Information

Fare Revenues Earned		$885,105
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$885,105
Local Funds	(27%)	1,799,459
State Funds	(28%)	1,871,761
Federal Assistance	(28%)	1,887,324
Other Funds	(4%)	266,504
Total Operating Funds Expended		**$6,710,153**
Sources of Capital Funds Expended		
Local funds	(21%)	$364,564
State Funds	(0%)	0
Federal Assistance	(79%)	1,375,687
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,740,251**

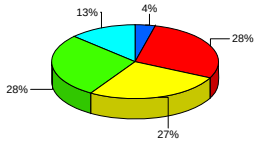
Summary of Operating Expenses

Salary, Wages and Benefits	$4,602,188
Materials and Supplies	924,931
Purchased Transportation	343,244
Other Operating Expenses	839,790
Total Operating Expenses	**$6,710,153**
Reconciling Cash Expenditures	$0

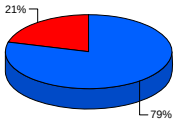
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$186,448	$196,956	$1,356,847	$0	$1,740,251
Demand Response	0	10	$0	$0	$0	$0	$0
Total	**26**	**10**	**$186,448**	**$196,956**	**$1,356,847**	**$0**	**$1,740,251**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



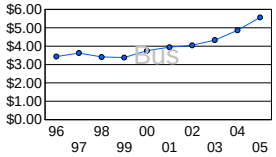
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,361,909	$859,917	$1,740,251	5,312,418	1,143,241 Q	1,503,416	87,846 Q	0.0	42	6.4	26	1.73	62%
Demand Response	$348,244	$25,188	$0	80,634	112,815 Q	17,218	4,510 Q	N/A	24	6.3	10	N/A	140%

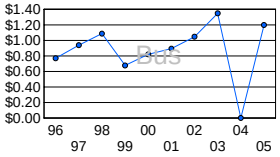
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.56 Q	$72.42 Q	$1.20	$4.23	1.32 Q	17.11 Q
Demand Response	$3.09 Q	$77.22 Q	$4.32	$20.23	0.15 Q	3.82 Q

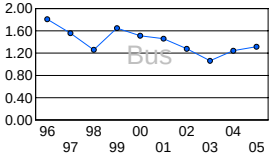
Operating Expenses per Vehicle Revenue Mile



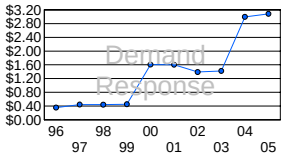
Operating Expenses per Passenger Mile



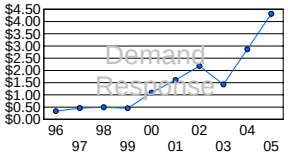
Unlinked Passenger Trips per Vehicle Revenue Mile



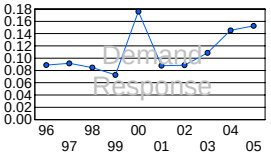
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5008
www.ridemcts.com
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System (MCTS)

Provides purchased transportation services to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

Managing Director: Mr. Kenneth Warren
(414) 937-3202

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	142,416,787
Annual Unlinked Trips	51,481,937
Average Weekday Unlinked Trips	170,837
Average Saturday Unlinked Trips	92,637
Average Sunday Unlinked Trips	53,273

Service Supplied

Annual Vehicle Revenue Miles	22,485,234
Annual Vehicle Revenue Hours	1,701,129
Vehicles Operated in Maximum Service	675
Vehicles Available for Maximum Service	964
Base Period Requirement	220

Financial Information

Fare Revenues Earned		$43,358,365
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$43,358,365
Local Funds	(12%)	17,423,871
State Funds	(41%)	59,072,322
Federal Assistance	(14%)	20,022,801
Other Funds	(2%)	3,534,084
Total Operating Funds Expended		**$143,411,443**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,550,295
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,550,295**

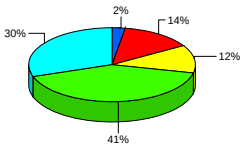
Summary of Operating Expenses

Salary, Wages and Benefits	$104,001,032
Materials and Supplies	11,965,698
Purchased Transportation	20,151,550
Other Operating Expenses	6,242,130
Total Operating Expenses	**$142,360,410**
Purchased Transportation Reported Separately	$2,072,844
Reconciling Cash Expenditures	$1,051,033

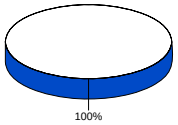
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	433	0	$3,079,095	$155,000	$168,000	$987,700	**$4,389,795**
Demand Response	0	221	$0	$0	$0	$0	**$0**
Vanpool	21	0	$160,500	$0	$0	$0	**$160,500**
Total	**454**	**221**	**$3,239,595**	**$155,000**	**$168,000**	**$987,700**	**$4,550,295**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



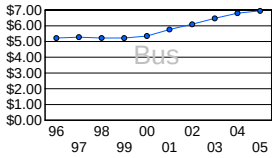
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$120,974,986	$39,975,637	$4,389,795	134,876,722	17,419,327	50,434,805	1,351,792	0.0	479	5.1	433	1.94	11%
Demand Response	$19,203,281	$3,273,429	$0	6,279,526	4,732,956	1,015,135	341,940	N/A	464	0.0	221	N/A	110%
Vanpool	$109,299	$109,299	$160,500	1,260,539	332,951	31,997	7,397	N/A	21	2.7	21	N/A	0%

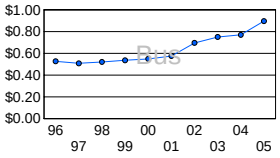
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.94	$89.49	$0.90	$2.40	2.90	37.31
Demand Response	$4.06	$56.16	$3.06	$18.92	0.21	2.97
Vanpool	$0.33	$14.78	$0.09	$3.42	0.10	4.33

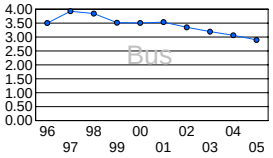
Operating Expenses per Vehicle Revenue Mile



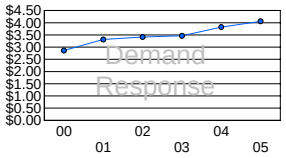
Operating Expenses per Passenger Mile



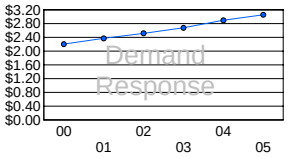
Unlinked Passenger Trips per Vehicle Revenue Mile



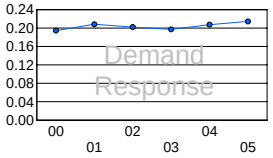
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5009
www.ci.oshkosh.wi.us
926 Dempsey Trail
Oshkosh, WI 54902

Oshkosh Transit System (OTS)

Transportation Director: Mr. Mark Huddleston
(920) 232-5342

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,445

Service Consumption

Annual Passenger Miles	3,477,611	
Annual Unlinked Trips	1,124,405	
Average Weekday Unlinked Trips	3,701	
Average Saturday Unlinked Trips	3,239	
Average Sunday Unlinked Trips	188	

Service Supplied

Annual Vehicle Revenue Miles	1,196,848	Q
Annual Vehicle Revenue Hours	76,628	Q
Vehicles Operated in Maximum Service	43	
Vehicles Available for Maximum Service	52	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$488,948
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$488,948
Local Funds	(28%)	1,064,388
State Funds	(29%)	1,128,607
Federal Assistance	(29%)	1,114,938
Other Funds	(1%)	40,370
Total Operating Funds Expended		**$3,837,251**
Sources of Capital Funds Expended		
Local funds	(20%)	$28,509
State Funds	(0%)	0
Federal Assistance	(80%)	114,036
Other Funds	(0%)	0
Total Capital Funds Expended		**$142,545**

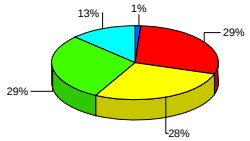
Summary of Operating Expenses

Salary, Wages and Benefits	$1,864,079
Materials and Supplies	302,397
Purchased Transportation	1,492,357
Other Operating Expenses	153,478
Total Operating Expenses	**$3,812,311**
Reconciling Cash Expenditures	$24,941

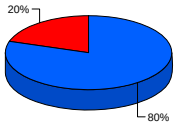
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	2	$0	$0	$86,198	$56,347	**$142,545**
Demand Response	0	29	$0	$0	$0	$0	**$0**
Total	**12**	**31**	**$0**	**$0**	**$86,198**	**$56,347**	**$142,545**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



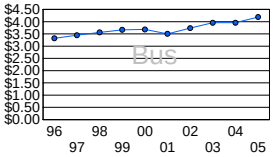
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,508,074	$302,801	$142,545	2,995,370	598,942 Q	984,625	40,651 Q	0.0	20	5.1	14	1.27	43%
Demand Response	$1,304,237	$186,147	$0	482,241	597,906	139,780	35,977	N/A	32	0.0	29	N/A	10%

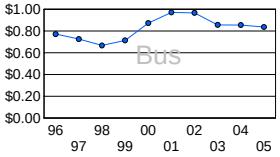
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.19 Q	$61.70 Q	$0.84	$2.55	1.64 Q	24.22 Q
Demand Response	$2.18	$36.25	$2.70	$9.33	0.23	3.89

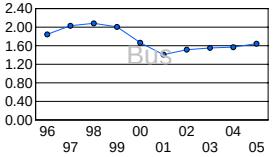
Operating Expenses per Vehicle Revenue Mile



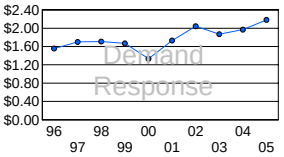
Operating Expenses per Passenger Mile



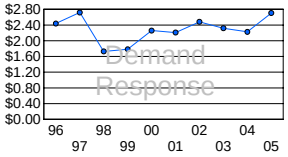
Unlinked Passenger Trips per Vehicle Revenue Mile



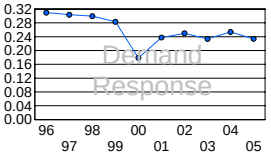
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5010
www.akronmetro.org
416 Kenmore Boulevard
Akron, OH 44301

Metro Regional Transit Authority (Metro)

Executive Director/Secretary-Treasurer: Mr. Robert Pfaff
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	22,371,775
Annual Unlinked Trips	5,713,927
Average Weekday Unlinked Trips	20,161
Average Saturday Unlinked Trips	7,740
Average Sunday Unlinked Trips	3,657

Service Supplied

Annual Vehicle Revenue Miles	4,534,462
Annual Vehicle Revenue Hours	354,189
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	270
Base Period Requirement	68

Financial Information

Fare Revenues Earned		$3,588,370
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$3,588,370
Local Funds	(64%)	18,089,328
State Funds	(5%)	1,327,249
Federal Assistance	(16%)	4,556,093
Other Funds	(2%)	634,924
Total Operating Funds Expended		**$28,195,964**
Sources of Capital Funds Expended		
Local funds	(11%)	$357,078
State Funds	(2%)	61,508
Federal Assistance	(87%)	2,714,674
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,133,260**

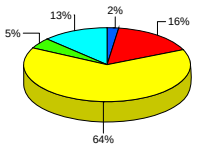
Summary of Operating Expenses

Salary, Wages and Benefits	$20,079,800
Materials and Supplies	3,561,216
Purchased Transportation	1,076,844
Other Operating Expenses	3,347,167
Total Operating Expenses	**$28,065,027**
Reconciling Cash Expenditures	$130,937

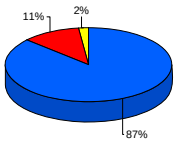
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	$0	$0	$1,057,805	$359,945	**$1,417,750**
Commuter Rail	0	0	$0	$582,858	$0	$0	**$582,858**
Demand Response	62	49	$1,132,652	$0	$0	$0	**$1,132,652**
Total	**168**	**49**	**$1,132,652**	**$582,858**	**$1,057,805**	**$359,945**	**$3,133,260**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



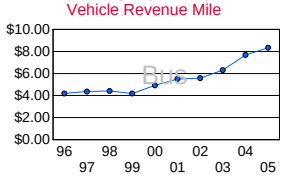
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,533,240	$2,941,705	$1,417,750	21,212,937	2,702,709	5,534,275	228,911	0.0	122	6.4	106	1.56	15%
Demand Response	$5,531,787	$646,665	$1,132,652	1,158,838	1,831,753	179,652	125,278	N/A	148	3.5	111	N/A	33%

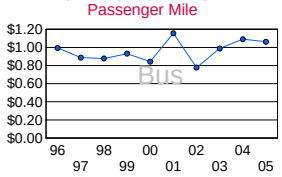
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.34	$98.44	$1.06	$4.07	2.05	24.18
Demand Response	$3.02	$44.16	$4.77	$30.79	0.10	1.43

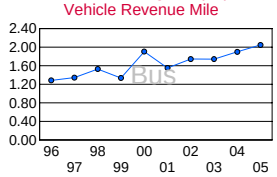
Operating Expenses per Vehicle Revenue Mile



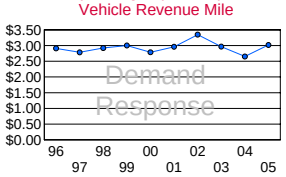
Operating Expenses per Passenger Mile



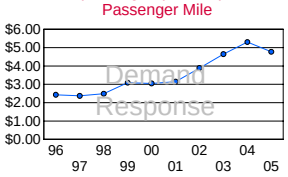
Unlinked Passenger Trips per Vehicle Revenue Mile



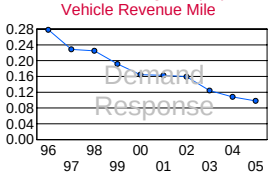
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5011
www.sartaonline.com
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority (SARTA)

Executive Director: Mr. Charles Odimgbe
(330) 454-6132

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	8,688,743 Q
Annual Unlinked Trips	2,028,598
Average Weekday Unlinked Trips	6,679
Average Saturday Unlinked Trips	5,814
Average Sunday Unlinked Trips	436

Service Supplied

Annual Vehicle Revenue Miles	3,764,573
Annual Vehicle Revenue Hours	224,939
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	84
Base Period Requirement	35

Financial Information

Fare Revenues Earned		$1,035,394
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,035,394
Local Funds	(92%)	12,914,378
State Funds	(1%)	97,639
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$14,047,411**
Sources of Capital Funds Expended		
Local funds	(10%)	$605,074
State Funds	(8%)	455,121
Federal Assistance	(80%)	4,815,072
Other Funds	(3%)	174,638
Total Capital Funds Expended		**$6,049,905**

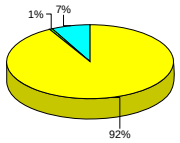
Summary of Operating Expenses

Salary, Wages and Benefits	$10,637,463
Materials and Supplies	1,778,544
Purchased Transportation	0
Other Operating Expenses	1,631,404
Total Operating Expenses	**$14,047,411**
Reconciling Cash Expenditures	$0

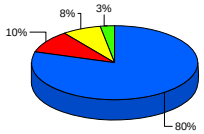
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$693,273	$766,131	$2,713,764	$83,974	**$4,257,142**
Demand Response	26	0	$297,117	$328,342	$1,131,315	$35,989	**$1,792,763**
Total	**61**	**0**	**$990,390**	**$1,094,473**	**$3,845,079**	**$119,963**	**$6,049,905**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



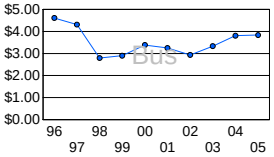
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,833,188	$814,558	$4,257,142	7,400,975 Q	2,563,252	1,878,420	162,753	0.0	41	3.9	35	1.00	17%
Demand Response	$4,214,223	$220,836	$1,792,763	1,287,768	1,201,321	150,178	62,186	N/A	43	2.4	26	N/A	65%

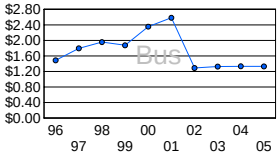
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.84	$60.42	$1.33 Q	$5.23	0.73	11.54
Demand Response	$3.51	$67.77	$3.27	$28.06	0.13	2.41

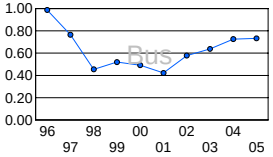
Operating Expenses per Vehicle Revenue Mile



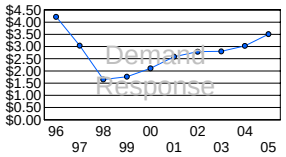
Operating Expenses per Passenger Mile



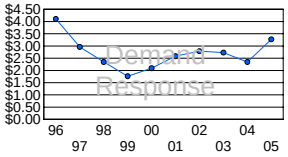
Unlinked Passenger Trips per Vehicle Revenue Mile



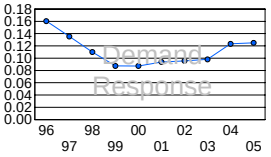
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5012
www.sorta.com
1014 Vine Street, Suite 2000
Cincinnati, OH 45202-1116

Southwest Ohio Regional Transit Authority (SORTA / Metro)

Provides purchased transportation services to: Butler County Regional Transit Authority (5157) / Clermont Transportation Connection (5166)

General Manager: Mr. Michael Setzer
(513) 632-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	141,485,562
Annual Unlinked Trips	26,158,352
Average Weekday Unlinked Trips	88,219
Average Saturday Unlinked Trips	41,461
Average Sunday Unlinked Trips	24,598

Service Supplied

Annual Vehicle Revenue Miles	13,153,350
Annual Vehicle Revenue Hours	947,624
Vehicles Operated in Maximum Service	368
Vehicles Available for Maximum Service	443
Base Period Requirement	142

Financial Information

Fare Revenues Earned		$23,205,605
Sources of Operating Funds Expended		
Fare Revenues	(31%)	$23,205,605
Local Funds	(49%)	36,870,728
State Funds	(2%)	1,340,354
Federal Assistance	(16%)	12,068,637
Other Funds	(3%)	1,937,679
Total Operating Funds Expended		**$75,423,003**
Sources of Capital Funds Expended		
Local funds	(13%)	$905,113
State Funds	(67%)	4,773,415
Federal Assistance	(20%)	1,454,792
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,133,320**

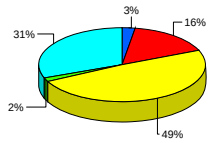
Summary of Operating Expenses

Salary, Wages and Benefits	$52,664,248
Materials and Supplies	10,596,993
Purchased Transportation	5,898,553
Other Operating Expenses	5,757,474
Total Operating Expenses	**$74,917,268**
Reconciling Cash Expenditures	$505,732

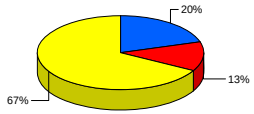
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	$8,346	$794,075	$11,338	$5,793,945	**$6,607,704**
Demand Response	0	43	$379,408	$15,242	$0	$130,966	**$525,616**
Total	**325**	**43**	**$387,754**	**$809,317**	**$11,338**	**$5,924,911**	**$7,133,320**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



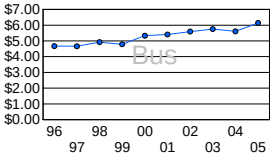
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$67,638,267	$22,740,562	$6,607,704	139,002,211	11,018,173	25,900,339	830,384	0.1	390	7.6	325	2.29	20%
Demand Response	$7,279,001	$465,043	$525,616	2,483,351	2,135,177	258,013	117,240	N/A	53	2.8	43	N/A	23%

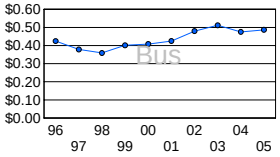
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.14	$81.45	$0.49	$2.61	2.35	31.19
Demand Response	$3.41	$62.09	$2.93	$28.21	0.12	2.20

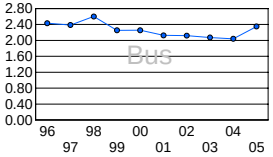
Operating Expenses per Vehicle Revenue Mile



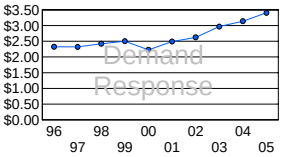
Operating Expenses per Passenger Mile



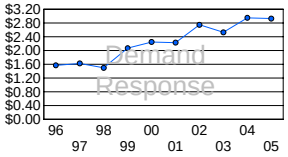
Unlinked Passenger Trips per Vehicle Revenue Mile



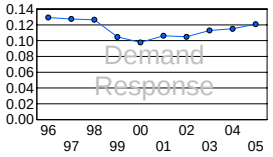
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority (GCRTA)

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese
(216) 566-5218

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	281,393,941
Annual Unlinked Trips	65,542,234
Average Weekday Unlinked Trips	219,594
Average Saturday Unlinked Trips	106,769
Average Sunday Unlinked Trips	66,149

Service Supplied

Annual Vehicle Revenue Miles	27,935,873
Annual Vehicle Revenue Hours	2,116,482
Vehicles Operated in Maximum Service	646
Vehicles Available for Maximum Service	796
Base Period Requirement	284

Financial Information

Fare Revenues Earned		$38,506,168
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$38,506,168
Local Funds	(0%)	0
State Funds	(68%)	147,279,817
Federal Assistance	(13%)	28,903,041
Other Funds	(1%)	1,795,846
Total Operating Funds Expended		**$216,484,872**
Sources of Capital Funds Expended		
Local funds	(5%)	$3,000,000
State Funds	(44%)	25,737,403
Federal Assistance	(50%)	29,248,230
Other Funds	(0%)	0
Total Capital Funds Expended		**$57,985,633**

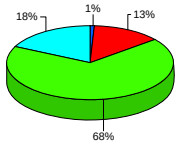
Summary of Operating Expenses

Salary, Wages and Benefits	$161,046,441
Materials and Supplies	25,548,779
Purchased Transportation	2,235,042
Other Operating Expenses	27,159,373
Total Operating Expenses	**$215,989,635**
Reconciling Cash Expenditures	$495,237

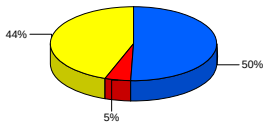
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	518	0	$12,020,516	$17,599,019	$11,144,446	$139,232	**$40,903,213**
Heavy Rail	22	0	$640,899	$4,315,443	$4,612,231	$32,743	**$9,601,316**
Demand Response	68	21	$1,674,213	$431,292	$0	$0	**$2,105,505**
Light Rail	17	0	$4,000,726	$180,709	$1,194,164	$0	**$5,375,599**
Total	**625**	**21**	**$18,336,354**	**$22,526,463**	**$16,950,841**	**$171,975**	**$57,985,633**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



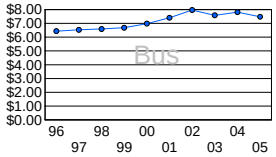
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$162,258,876	$32,030,930	$40,903,213	210,122,020	21,698,089	54,533,491	1,742,400	3.2	544	6.0	518	1.90	5%
Heavy Rail	$23,186,818	$4,389,306	$9,601,316	49,849,158	2,373,093	7,472,908	108,513	38.1	60	22.0	22	3.14	173%
Demand Response	$17,977,216	$271,154	$2,105,505	3,120,144	2,858,950	446,128	201,995	N/A	144	4.1	89	N/A	62%
Light Rail	$12,566,725	$1,814,778	$5,375,599	18,302,619	1,005,741	3,089,707	63,574	30.4	48	24.0	17	3.40	182%

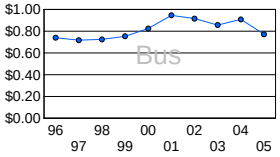
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.48	$93.12	$0.77	$2.98	2.51	31.30
Heavy Rail	$9.77	$213.68	$0.47	$3.10	3.15	68.87
Demand Response	$6.29	$89.00	$5.76	$40.30	0.16	2.21
Light Rail	$12.49	$197.67	$0.69	$4.07	3.07	48.60

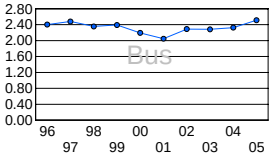
Operating Expenses per Vehicle Revenue Mile



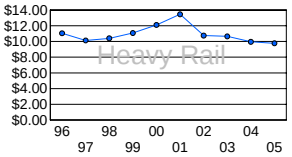
Operating Expenses per Passenger Mile



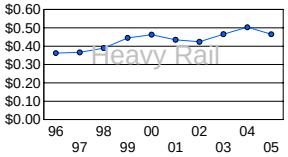
Unlinked Passenger Trips per Vehicle Revenue Mile



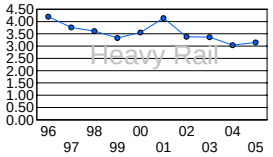
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5016
www.cota.com
1600 McKinley Avenue
Columbus, OH 43222

Central Ohio Transit Authority (COTA)

President and CEO: Mr. William Lhota
(614) 275-5850

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	60,281,876
Annual Unlinked Trips	14,789,546
Average Weekday Unlinked Trips	50,591
Average Saturday Unlinked Trips	23,762
Average Sunday Unlinked Trips	11,257

Service Supplied

Annual Vehicle Revenue Miles	10,161,960
Annual Vehicle Revenue Hours	737,956
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	331
Base Period Requirement	134

Financial Information

Fare Revenues Earned		$11,756,470
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$11,756,470
Local Funds	(65%)	48,225,249
State Funds	(2%)	1,184,646
Federal Assistance	(15%)	11,055,758
Other Funds	(2%)	1,616,506
Total Operating Funds Expended		**$73,838,629**
Sources of Capital Funds Expended		
Local funds	(25%)	$2,674,449
State Funds	(26%)	2,807,191
Federal Assistance	(49%)	5,267,427
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,749,067**

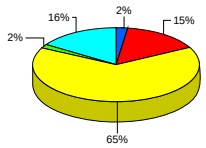
Summary of Operating Expenses

Salary, Wages and Benefits	$52,984,680
Materials and Supplies	8,588,213
Purchased Transportation	4,554,912
Other Operating Expenses	7,140,320
Total Operating Expenses	**$73,268,125**
Reconciling Cash Expenditures	$570,505

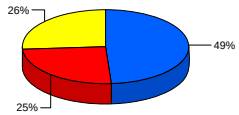
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	228	0	$4,708,684	$2,087,675	$3,535,342	$417,366	**$10,749,067**
Demand Response	0	47	$0	$0	$0	$0	**$0**
Total	**228**	**47**	**$4,708,684**	**$2,087,675**	**$3,535,342**	**$417,366**	**$10,749,067**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



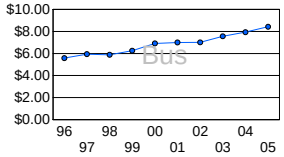
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$67,654,781	$11,447,404	$10,749,067	58,685,850	8,026,651	14,625,379	628,815	0.0	274	7.5	228	1.72	20%
Demand Response	$5,613,344	$309,066	$0	1,596,026	2,135,309	164,167	109,141	N/A	57	2.3	47	N/A	21%

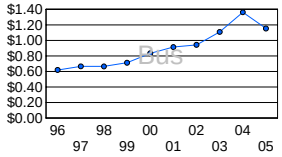
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.43	$107.59	$1.15	$4.63	1.82	23.26
Demand Response	$2.63	$51.43	$3.52	$34.19	0.08	1.50

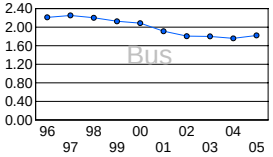
Operating Expenses per Vehicle Revenue Mile



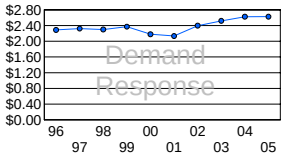
Operating Expenses per Passenger Mile



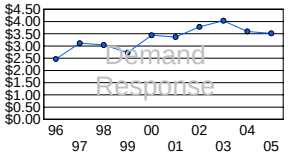
Unlinked Passenger Trips per Vehicle Revenue Mile



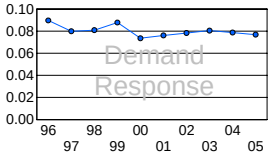
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5017
www.greaterdaytonrta.org
600 Longworth Street
Dayton, OH 45401

Greater Dayton Regional Transit Authority (GDRTA)

Executive Director: Mr. Mark Donaghy
(937) 425-8390

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	41,887,171
Annual Unlinked Trips	12,053,923
Average Weekday Unlinked Trips	39,162
Average Saturday Unlinked Trips	21,124
Average Sunday Unlinked Trips	14,129

Service Supplied

Annual Vehicle Revenue Miles	9,847,353
Annual Vehicle Revenue Hours	681,593
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	272
Base Period Requirement	78

Financial Information

Fare Revenues Earned		$7,785,596
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$7,785,596
Local Funds	(60%)	33,689,450
State Funds	(1%)	561,968
Federal Assistance	(22%)	12,269,552
Other Funds	(3%)	1,576,311
Total Operating Funds Expended		**$55,882,877**
Sources of Capital Funds Expended		
Local funds	(4%)	$214,385
State Funds	(13%)	706,139
Federal Assistance	(83%)	4,400,466
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,320,990**

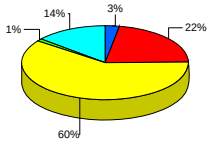
Summary of Operating Expenses

Salary, Wages and Benefits	$41,293,603
Materials and Supplies	5,465,826
Purchased Transportation	0
Other Operating Expenses	9,123,448
Total Operating Expenses	**$55,882,877**
Reconciling Cash Expenditures	$0

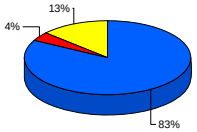
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	$1,646,632	$210,667	$572,100	$151,129	**$2,580,528**
Demand Response	64	0	$878,204	$103,818	$305,119	$80,602	**$1,367,743**
Trolleybus	41	0	$562,599	$563,018	$195,467	$51,636	**$1,372,720**
Total	**225**	**0**	**$3,087,435**	**$877,503**	**$1,072,686**	**$283,367**	**$5,320,991**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



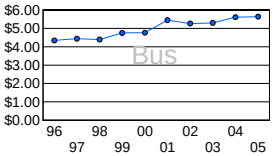
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,289,253	$5,374,481	$2,580,528	28,718,656	5,727,209	6,994,356	371,241	0.0	142	5.5	120	2.15	18%
Demand Response	$11,997,905	$949,035	$1,367,743	2,086,127	2,563,221	273,972	167,028	N/A	76	1.0	64	N/A	19%
Trolleybus	$11,595,719	$1,462,080	$1,372,720	11,082,388	1,556,923	4,785,595	143,324	123.6	54	7.0	41	1.67	32%

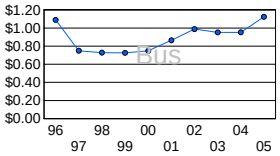
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.64	$86.98	$1.12	$4.62	1.22	18.84
Demand Response	$4.68	$71.83	$5.75	$43.79	0.11	1.64
Trolleybus	$7.45	$80.91	$1.05	$2.42	3.07	33.39

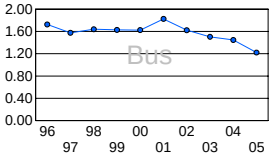
Operating Expenses per Vehicle Revenue Mile



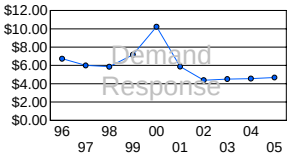
Operating Expenses per Passenger Mile



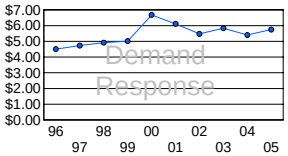
Unlinked Passenger Trips per Vehicle Revenue Mile



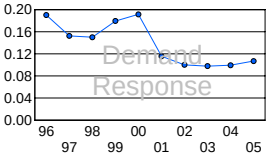
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5019
www.ci.middletown.oh.us
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System (MTS)

City Manager: Mr. William Becker
(513) 425-7836

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,181,564
Annual Unlinked Trips	233,750
Average Weekday Unlinked Trips	824
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,927
Annual Vehicle Revenue Hours	18,124
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$105,786
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$105,786
Local Funds	(19%)	181,139
State Funds	(11%)	103,008
Federal Assistance	(55%)	514,791
Other Funds	(3%)	26,324
Total Operating Funds Expended		**$931,048**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

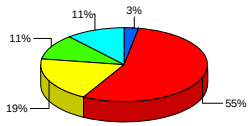
Summary of Operating Expenses

Salary, Wages and Benefits	$626,393
Materials and Supplies	183,666
Purchased Transportation	0
Other Operating Expenses	120,989
Total Operating Expenses	**$931,048**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Demand Response	2	0	$0	$0	$0	$0	$0
Total	**6**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

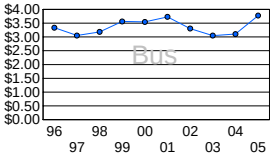
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$798,392	$87,846	$0	1,104,680	211,453	220,936	14,000	0.0	6	3.0	4	1.00	50%
Demand Response	$132,656	$17,940	$0	76,884	45,474	12,814	4,124	N/A	2	2.0	2	N/A	0%

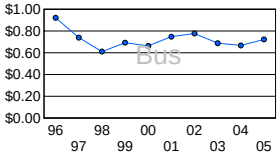
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.78	$57.03	$0.72	$3.61	1.04	15.78
Demand Response	$2.92	$32.17	$1.73	$10.35	0.28	3.11

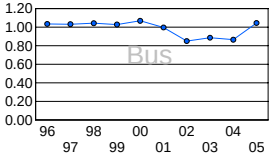
Operating Expenses per Vehicle Revenue Mile



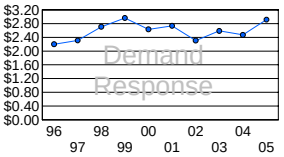
Operating Expenses per Passenger Mile



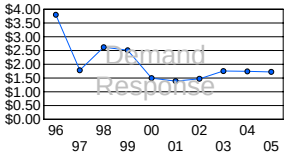
Unlinked Passenger Trips per Vehicle Revenue Mile



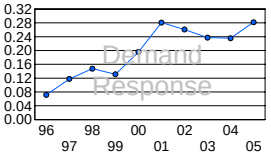
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5020

Springfield City Area Transit (SCAT)

100 Jefferson Street, 1265
Springfield, OH 45501-1265

CEO: Mr. William George
(937) 328-7228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	739,140 Q
Annual Unlinked Trips	309,626
Average Weekday Unlinked Trips	1,219
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	259,080
Annual Vehicle Revenue Hours	21,336
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$179,904
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$179,904
Local Funds	(13%)	203,377
State Funds	(6%)	95,309
Federal Assistance	(67%)	1,049,671
Other Funds	(2%)	32,023
Total Operating Funds Expended		**$1,560,284**
Sources of Capital Funds Expended		
Local funds	(20%)	$5,886
State Funds	(0%)	0
Federal Assistance	(80%)	23,545
Other Funds	(0%)	0
Total Capital Funds Expended		**$29,431**

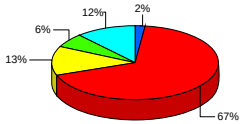
Summary of Operating Expenses

Salary, Wages and Benefits	$1,063,364
Materials and Supplies	212,340
Purchased Transportation	0
Other Operating Expenses	284,580
Total Operating Expenses	**$1,560,284**
Reconciling Cash Expenditures	$0

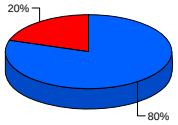
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$9,398	$4,070	$13,697	$2,266	**$29,431**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**15**	**0**	**$9,398**	**$4,070**	**$13,697**	**$2,266**	**$29,431**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



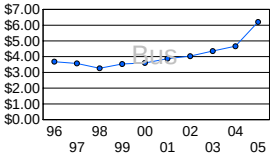
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,308,615	$137,609	$29,431	626,364	210,820	299,720	16,256	0.0	15	6.7	11	1.00	36%
Demand Response	$251,669	$42,295	$0	112,776 Q	48,260	9,906	5,080	N/A	6	4.8	4	N/A	50%

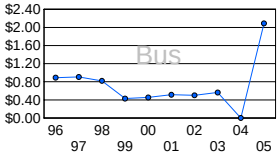
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.21	$80.50	$2.09	$4.37	1.42	18.44
Demand Response	$5.21	$49.54	$2.23 Q	$25.41	0.21	1.95

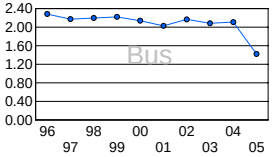
Operating Expenses per Vehicle Revenue Mile



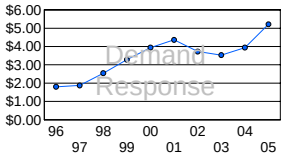
Operating Expenses per Passenger Mile



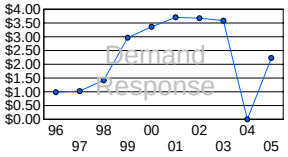
Unlinked Passenger Trips per Vehicle Revenue Mile



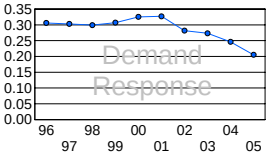
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5021
www.partaonline.org
2000 Summit Rd
Kent, OH 44240

Portage Area Regional Transportation Authority (PARTA)

General Manager: Mr. John Drew, Jr.
(330) 678-7745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	3,489,468	
Annual Unlinked Trips	1,253,418	
Average Weekday Unlinked Trips	4,763	
Average Saturday Unlinked Trips	434	
Average Sunday Unlinked Trips	319	

Service Supplied

Annual Vehicle Revenue Miles	1,527,742	Q
Annual Vehicle Revenue Hours	111,157	Q
Vehicles Operated in Maximum Service	54	
Vehicles Available for Maximum Service	84	
Base Period Requirement	22	

Financial Information

Fare Revenues Earned		$149,558
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$149,558
Local Funds	(44%)	2,543,138
State Funds	(4%)	229,863
Federal Assistance	(7%)	397,000
Other Funds	(43%)	2,485,053
Total Operating Funds Expended		**$5,804,612**
Sources of Capital Funds Expended		
Local funds	(17%)	$163,718
State Funds	(3%)	29,638
Federal Assistance	(80%)	788,488
Other Funds	(0%)	0
Total Capital Funds Expended		**$981,844**

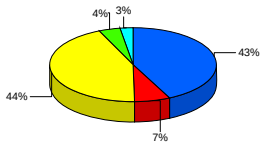
Summary of Operating Expenses

Salary, Wages and Benefits	$4,122,292
Materials and Supplies	590,197
Purchased Transportation	0
Other Operating Expenses	1,092,123
Total Operating Expenses	**$5,804,612**
Reconciling Cash Expenditures	$0

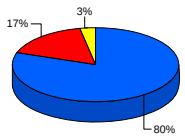
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	$419,142	$27,217	$15,567	$0	**$461,926**
Demand Response	32	0	$468,872	$30,446	$17,413	$3,187	**$519,918**
Total	**54**	**0**	**$888,014**	**$57,663**	**$32,980**	**$3,187**	**$981,844**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



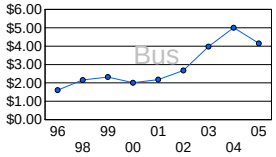
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,739,777	$81,175	$461,926	1,913,921	659,830 Q	1,096,803	58,155 Q	0.0	38	11.2	22	1.00	73%
Demand Response	$3,064,835	$68,383	$519,918	1,575,547	867,912	156,615	53,002	N/A	46	3.8	32	N/A	44%

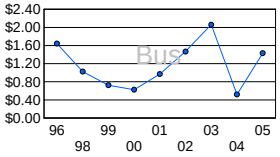
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.15 Q	$47.11 Q	$1.43	$2.50	1.66 Q	18.86 Q
Demand Response	$3.53	$57.82	$1.95	$19.57	0.18	2.95

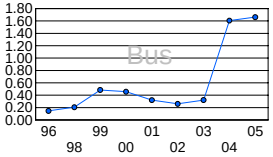
Operating Expenses per Vehicle Revenue Mile



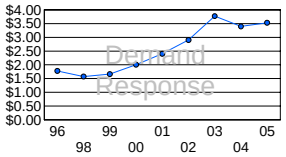
Operating Expenses per Passenger Mile



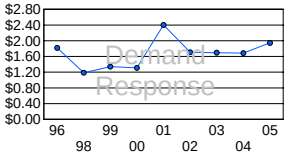
Unlinked Passenger Trips per Vehicle Revenue Mile



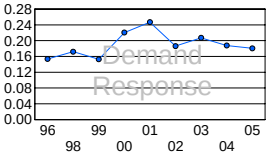
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5022
www.tarta.com
1127 West Central Avenue, 792
Toledo, OH 43697-0792

Toledo Area Regional Transit Authority (TARTA)

General Manager: Mr. James Gee
(419) 245-5222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	24,878,940
Annual Unlinked Trips	5,688,718
Average Weekday Unlinked Trips	20,141
Average Saturday Unlinked Trips	5,617
Average Sunday Unlinked Trips	4,494

Service Supplied

Annual Vehicle Revenue Miles	4,718,873
Annual Vehicle Revenue Hours	340,403
Vehicles Operated in Maximum Service	184
Vehicles Available for Maximum Service	226
Base Period Requirement	62

Financial Information

Fare Revenues Earned		$5,201,515
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$5,201,515
Local Funds	(59%)	16,125,369
State Funds	(3%)	852,658
Federal Assistance	(18%)	4,821,412
Other Funds	(1%)	329,575
Total Operating Funds Expended		**$27,330,529**
Sources of Capital Funds Expended		
Local funds	(19%)	$835,838
State Funds	(1%)	60,000
Federal Assistance	(79%)	3,443,181
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,339,019**

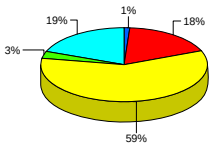
Summary of Operating Expenses

Salary, Wages and Benefits	$17,096,923
Materials and Supplies	5,799,348
Purchased Transportation	2,705,853
Other Operating Expenses	1,728,405
Total Operating Expenses	**$27,330,529**
Reconciling Cash Expenditures	$0

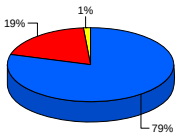
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	$3,023,751	$125,763	$5,180	$367,720	**$3,522,414**
Demand Response	0	35	$816,605	$0	$0	$0	**$816,605**
Total	**149**	**35**	**$3,840,356**	**$125,763**	**$5,180**	**$367,720**	**$4,339,019**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



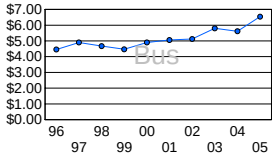
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,551,466	$5,078,573	$3,522,414	23,944,679	3,753,752	5,600,427	272,546	1.0	184	8.7	149	2.40	23%
Demand Response	$2,779,063	$122,942	$816,605	934,261	965,121	88,291	67,857	N/A	42	2.5	35	N/A	20%

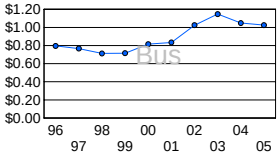
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.54	$90.08	$1.03	$4.38	1.49	20.55
Demand Response	$2.88	$40.95	$2.97	$31.48	0.09	1.30

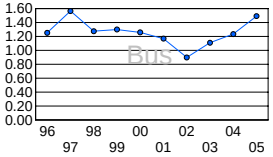
Operating Expenses per Vehicle Revenue Mile



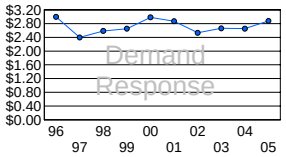
Operating Expenses per Passenger Mile



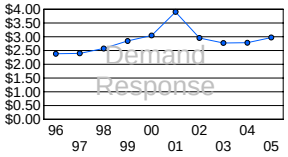
Unlinked Passenger Trips per Vehicle Revenue Mile



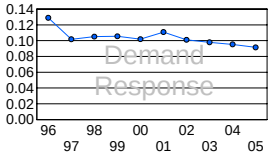
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Western Reserve Transit Authority (WRTA)

ID Number: 5024
www.wrtaonline.com
604 Mahoning Avenue
Youngstown, OH 44502

Executive Director: Mr. James Ferraro
(330) 744-8431

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	5,749,601	Q
Annual Unlinked Trips	1,426,804	
Average Weekday Unlinked Trips	4,843	
Average Saturday Unlinked Trips	3,771	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,482,148	Q
Annual Vehicle Revenue Hours	113,610	Q
Vehicles Operated in Maximum Service	44	
Vehicles Available for Maximum Service	55	
Base Period Requirement	35	

Financial Information

Fare Revenues Earned		$832,367
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$832,367
Local Funds	(49%)	3,796,606
State Funds	(7%)	567,671
Federal Assistance	(31%)	2,398,642
Other Funds	(3%)	209,896
Total Operating Funds Expended		**$7,805,182**
Sources of Capital Funds Expended		
Local funds	(5%)	$149,275
State Funds	(8%)	216,630
Federal Assistance	(87%)	2,484,814
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,850,719**

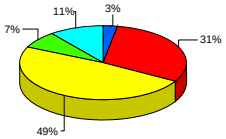
Summary of Operating Expenses

Salary, Wages and Benefits	$5,141,739
Materials and Supplies	1,268,155
Purchased Transportation	0
Other Operating Expenses	1,395,288
Total Operating Expenses	**$7,805,182**
Reconciling Cash Expenditures	$0

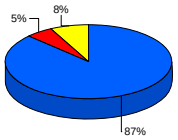
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$16,500	$0	$0	$0	**$16,500**
Demand Response	6	0	$2,018,173	$3,080	$676,111	$136,855	**$2,834,219**
Total	**44**	**0**	**$2,034,673**	**$3,080**	**$676,111**	**$136,855**	**$2,850,719**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



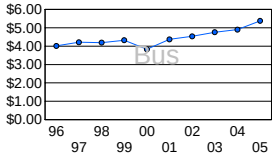
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,115,151	$819,078	$16,500	5,639,465 Q	1,323,858 Q	1,403,017	99,552 Q	0.0	46	4.0	38	1.09	21%
Demand Response	$690,031	$13,289	$2,834,219	110,136	158,290	23,787	14,058 Q	N/A	9	6.0	6	N/A	50%

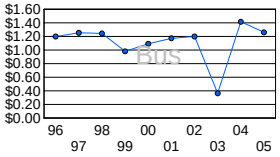
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.37 Q	$71.47 Q	$1.26 Q	$5.07	1.06 Q	14.09 Q
Demand Response	$4.36	$49.08 Q	$6.27	$29.01	0.15	1.69 Q

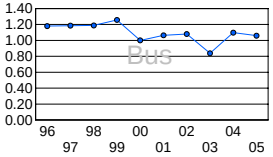
Operating Expenses per Vehicle Revenue Mile



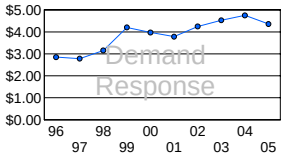
Operating Expenses per Passenger Mile



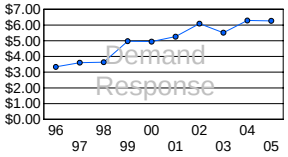
Unlinked Passenger Trips per Vehicle Revenue Mile



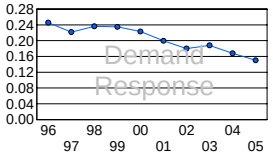
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5025
www.duluthtransit.com
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority (DTA)

General Manager: Mr. Dennis Jensen
(218) 722-4426

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,719,048
Annual Unlinked Trips	2,734,545
Average Weekday Unlinked Trips	9,423
Average Saturday Unlinked Trips	4,635
Average Sunday Unlinked Trips	1,597

Service Supplied

Annual Vehicle Revenue Miles	1,849,006
Annual Vehicle Revenue Hours	142,256
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$1,704,749
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,704,749
Local Funds	(13%)	1,309,263
State Funds	(60%)	6,063,127
Federal Assistance	(8%)	856,502
Other Funds	(2%)	223,091
Total Operating Funds Expended		**$10,156,732**
Sources of Capital Funds Expended		
Local funds	(13%)	$185,427
State Funds	(11%)	149,426
Federal Assistance	(76%)	1,050,851
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,385,704**

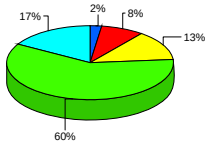
Summary of Operating Expenses

Salary, Wages and Benefits	$7,447,837
Materials and Supplies	1,441,198
Purchased Transportation	353,815
Other Operating Expenses	913,882
Total Operating Expenses	**$10,156,732**
Reconciling Cash Expenditures	$0

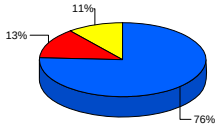
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	$45,070	$858,436	$464,225	$17,973	**$1,385,704**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**44**	**6**	**$45,070**	**$858,436**	**$464,225**	**$17,973**	**$1,385,704**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



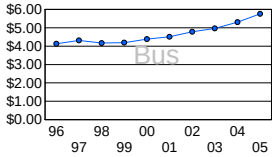
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,583,336	$1,667,891	$1,385,704	8,534,134	1,664,073	2,709,249	125,869	0.0	72	6.5	44	1.76	64%
Demand Response	$573,396	$36,858	$0	184,914	184,933	25,296	16,387	N/A	10	4.8	6	N/A	67%

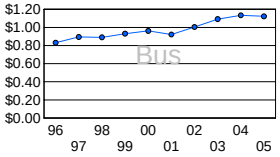
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.76	$76.14	$1.12	$3.54	1.63	21.52
Demand Response	$3.10	$34.99	$3.10	$22.67	0.14	1.54

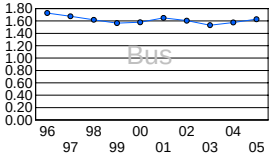
Operating Expenses per Vehicle Revenue Mile



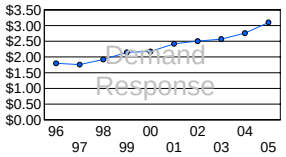
Operating Expenses per Passenger Mile



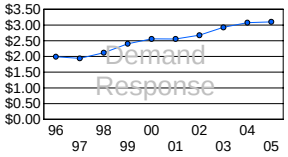
Unlinked Passenger Trips per Vehicle Revenue Mile



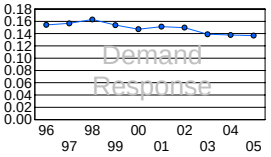
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5026
www.ci.moorhead.mn.us
500 Center Avenue, 779
Moorhead, MN 56561

City of Moorhead Transit (MAT)

Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003)

City Manager: Mr. Bruce Messelt
(218) 299-5305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	36,598

Service Consumption

Annual Passenger Miles	854,082
Annual Unlinked Trips	319,746
Average Weekday Unlinked Trips	1,128
Average Saturday Unlinked Trips	596
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	295,172
Annual Vehicle Revenue Hours	20,640
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$181,879
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$181,879
Local Funds	(4%)	52,322
State Funds	(57%)	740,061
Federal Assistance	(22%)	284,199
Other Funds	(3%)	32,729
Total Operating Funds Expended		**$1,291,190**
Sources of Capital Funds Expended		
Local funds	(20%)	$117,724
State Funds	(0%)	0
Federal Assistance	(80%)	478,248
Other Funds	(0%)	1,838
Total Capital Funds Expended		**$597,810**

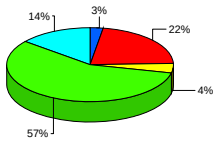
Summary of Operating Expenses

Salary, Wages and Benefits	$117,359
Materials and Supplies	219,394
Purchased Transportation	776,365
Other Operating Expenses	178,072
Total Operating Expenses	**$1,291,190**
Purchased Transportation Reported Separately	$148,272
Reconciling Cash Expenditures	$0

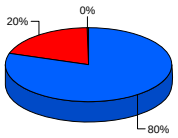
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$0	$8,447	$513,678	$75,685	**$597,810**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Total	**0**	**8**	**$0**	**$8,447**	**$513,678**	**$75,685**	**$597,810**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



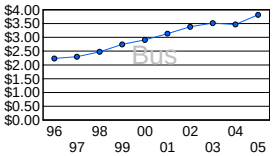
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,127,072	$160,951	$597,810	854,082	295,172	319,746	20,640	0.0	12	3.3	8	1.33	50%

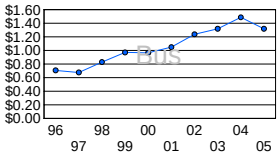
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.82	$54.61	$1.32	$3.52	1.08	15.49

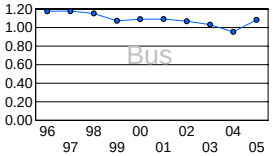
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit

General Manager: Mr. Brian Lamb
(612) 349-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	596
Population	1,761,657

Service Consumption

Annual Passenger Miles	309,677,298
Annual Unlinked Trips	69,698,813
Average Weekday Unlinked Trips	227,373
Average Saturday Unlinked Trips	124,039
Average Sunday Unlinked Trips	91,246

Service Supplied

Annual Vehicle Revenue Miles	25,884,056
Annual Vehicle Revenue Hours	2,112,009
Vehicles Operated in Maximum Service	732
Vehicles Available for Maximum Service	843
Base Period Requirement	303

Financial Information

Fare Revenues Earned		$66,073,401
Sources of Operating Funds Expended		
Fare Revenues	(30%)	$64,376,835
Local Funds	(1%)	2,595,653
State Funds	(60%)	130,098,947
Federal Assistance	(7%)	14,668,274
Other Funds	(3%)	6,470,467
Total Operating Funds Expended		**$218,210,176**
Sources of Capital Funds Expended		
Local funds	(41%)	$11,340,705
State Funds	(17%)	4,714,397
Federal Assistance	(42%)	11,700,226
Other Funds	(0%)	0
Total Capital Funds Expended		**$27,755,328**

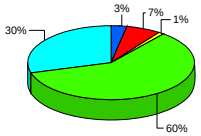
Summary of Operating Expenses

Salary, Wages and Benefits	$180,444,271
Materials and Supplies	22,172,678
Purchased Transportation	0
Other Operating Expenses	14,828,512
Total Operating Expenses	**$217,445,461**
Reconciling Cash Expenditures	$764,715

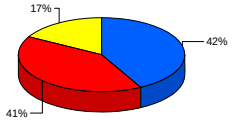
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	709	0	$4,678,357	$3,600,578	$5,633,488	$10,835,371	**$24,747,794**
Light Rail	23	0	$-3,640,764	$3,420,254	$409,429	$2,818,615	**$3,007,534**
Total	**732**	**0**	**$1,037,593**	**$7,020,832**	**$6,042,917**	**$13,653,986**	**$27,755,328**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



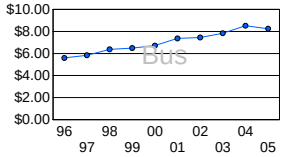
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$200,781,147	$57,316,145	$24,747,794	255,948,687	24,337,041	61,797,145	2,011,146	232.0	820	5.5	709	2.38	16%
Light Rail	$16,664,314	$7,060,690	$3,007,534	53,728,611	1,547,015	7,901,668	100,863	24.4	23	1.0	23	1.25	0%

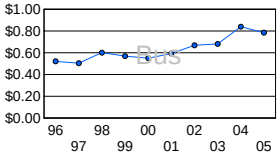
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.25	$99.83	$0.78	$3.25	2.54	30.73
Light Rail	$10.77	$165.22	$0.31	$2.11	5.11	78.34

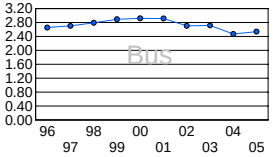
Operating Expenses per Vehicle Revenue Mile



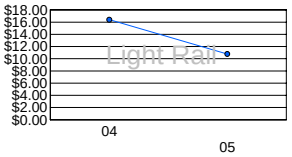
Operating Expenses per Passenger Mile



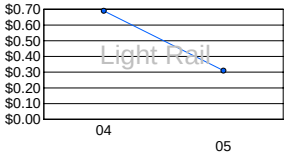
Unlinked Passenger Trips per Vehicle Revenue Mile



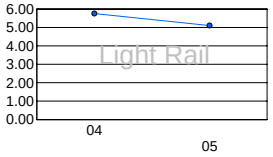
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5028
www.stcloudmtc.com
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission (Metro Bus)

Executive Director: Mr. David Tripp
(320) 529-4482

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	6,037,738
Annual Unlinked Trips	1,854,395
Average Weekday Unlinked Trips	6,765
Average Saturday Unlinked Trips	1,788
Average Sunday Unlinked Trips	775

Service Supplied

Annual Vehicle Revenue Miles	1,418,482
Annual Vehicle Revenue Hours	104,835
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$927,396
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$927,396
Local Funds	(3%)	212,244
State Funds	(66%)	4,098,970
Federal Assistance	(12%)	721,446
Other Funds	(4%)	273,571
Total Operating Funds Expended		**$6,233,627**
Sources of Capital Funds Expended		
Local funds	(15%)	$358,097
State Funds	(2%)	43,425
Federal Assistance	(84%)	2,054,168
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,455,690**

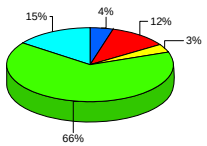
Summary of Operating Expenses

Salary, Wages and Benefits	$4,725,895
Materials and Supplies	935,395
Purchased Transportation	0
Other Operating Expenses	570,726
Total Operating Expenses	**$6,232,016**
Reconciling Cash Expenditures	$1,611

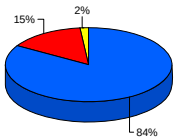
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	$940,601	$179,289	$891,451	$139,296	**$2,150,637**
Demand Response	13	0	$98,117	$1,276	$194,611	$11,049	**$305,053**
Total	**38**	**0**	**$1,038,718**	**$180,565**	**$1,086,062**	**$150,345**	**$2,455,690**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



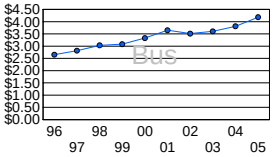
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,086,275	$705,255	$2,150,637	5,549,553	977,064	1,723,166	69,365	0.0	29	4.5	25	1.25	16%
Demand Response	$2,145,741	$222,141	$305,053	488,185	441,418	131,229	35,470	N/A	17	16.1	13	N/A	31%

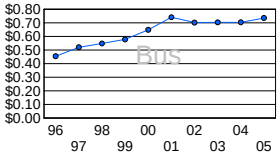
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.18	$58.91	$0.74	$2.37	1.76	24.84
Demand Response	$4.86	$60.49	$4.40	$16.35	0.30	3.70

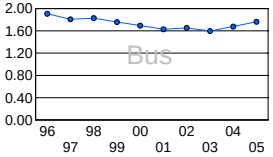
Operating Expenses per Vehicle Revenue Mile



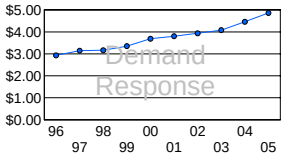
Operating Expenses per Passenger Mile



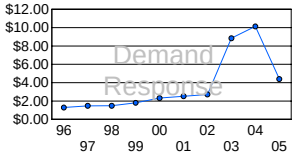
Unlinked Passenger Trips per Vehicle Revenue Mile



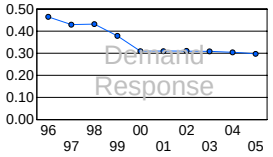
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5029
www.baymetro.com
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority (Bay Metro)

General Manager: Mr. Michael Stoner
(989) 894-2900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	2,909,813	
Annual Unlinked Trips	580,982	
Average Weekday Unlinked Trips	2,102	
Average Saturday Unlinked Trips	833	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,635,809	Q
Annual Vehicle Revenue Hours	94,737	Q
Vehicles Operated in Maximum Service	48	
Vehicles Available for Maximum Service	62	
Base Period Requirement	17	

Financial Information

Fare Revenues Earned		$624,043
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$624,043
Local Funds	(28%)	1,961,059
State Funds	(38%)	2,618,252
Federal Assistance	(18%)	1,214,269
Other Funds	(7%)	480,248
Total Operating Funds Expended		**$6,897,871**
Sources of Capital Funds Expended		
Local funds	(7%)	$9,700
State Funds	(35%)	47,621
Federal Assistance	(58%)	78,054
Other Funds	(0%)	0
Total Capital Funds Expended		**$135,375**

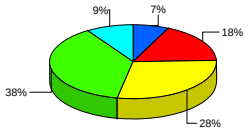
Summary of Operating Expenses

Salary, Wages and Benefits	$5,453,420
Materials and Supplies	689,076
Purchased Transportation	0
Other Operating Expenses	745,648
Total Operating Expenses	**$6,888,144**
Reconciling Cash Expenditures	$9,727

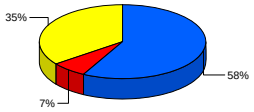
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	$9,700	$0	$94,078	$0	**$103,778**
Demand Response	10	0	$0	$0	$31,597	$0	**$31,597**
Total	**48**	**0**	**$9,700**	**$0**	**$125,675**	**$0**	**$135,375**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



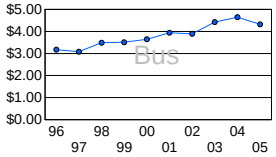
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,817,038	$568,708	$103,778	2,610,805	1,114,270 Q	525,916	63,181 Q	0.0	49	8.8	38	2.24	29%
Demand Response	$2,071,106	$55,335	$31,597	299,008	521,539 Q	55,066	31,556	N/A	13	2.5	10	N/A	30%

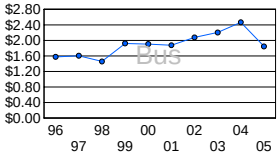
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.32 Q	$76.24 Q	$1.85	$9.16	0.47 Q	8.32 Q
Demand Response	$3.97 Q	$65.63	$6.93	$37.61	0.11 Q	1.75

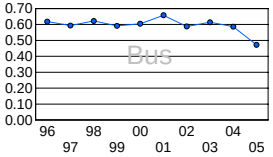
Operating Expenses per Vehicle Revenue Mile



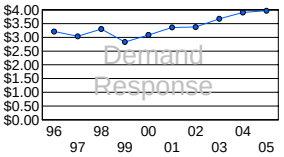
Operating Expenses per Passenger Mile



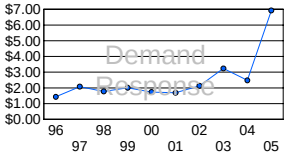
Unlinked Passenger Trips per Vehicle Revenue Mile



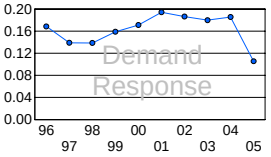
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5030
www.battlecreektransit.com
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit (BCT)

City Manager: Mr. Wayne Wiley
(269) 966-3378

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	1,879,249
Annual Unlinked Trips	526,872
Average Weekday Unlinked Trips	1,922
Average Saturday Unlinked Trips	670
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	565,220
Annual Vehicle Revenue Hours	38,496
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$332,877
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$325,922
Local Funds	(24%)	826,128
State Funds	(43%)	1,466,659
Federal Assistance	(23%)	775,197
Other Funds	(1%)	26,581
Total Operating Funds Expended		**$3,420,487**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(40%)	129,712
Federal Assistance	(58%)	186,455
Other Funds	(2%)	6,955
Total Capital Funds Expended		**$323,122**

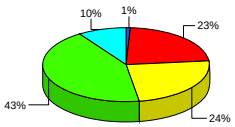
Summary of Operating Expenses

Salary, Wages and Benefits	$2,526,103
Materials and Supplies	415,482
Purchased Transportation	0
Other Operating Expenses	457,125
Total Operating Expenses	**$3,398,710**
Reconciling Cash Expenditures	$21,777

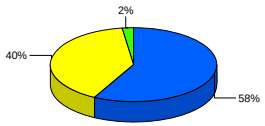
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$233,069	$0	$87,598	$1,399	**$322,066**
Demand Response	8	0	$0	$0	$0	$1,056	**$1,056**
Total	**18**	**0**	**$233,069**	**$0**	**$87,598**	**$2,455**	**$323,122**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



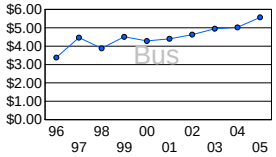
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,481,804	$294,929	$322,066	1,777,999	445,852	496,648	31,272	0.0	15	7.9	10	1.11	50%
Demand Response	$916,906	$37,948	$1,056	101,250	119,368	30,224	7,224	N/A	12	4.8	8	N/A	50%

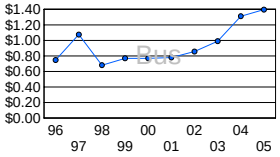
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.57	$79.36	$1.40	$5.00	1.11	15.88
Demand Response	$7.68	$126.92	$9.06	$30.34	0.25	4.18

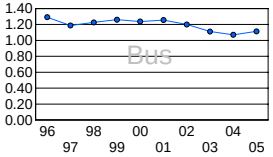
Operating Expenses per Vehicle Revenue Mile



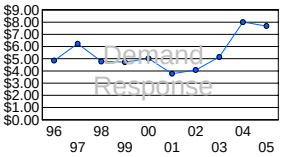
Operating Expenses per Passenger Mile



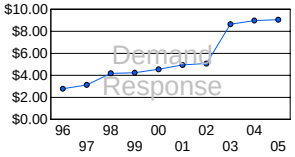
Unlinked Passenger Trips per Vehicle Revenue Mile



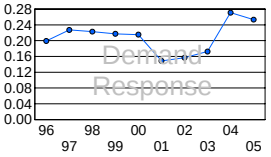
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5031
www.smartbus.org
660 Woodward Avenue, Suite 950
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation (SMART)

General Manager: Mr. Dan Dirks
(313) 223-2106

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	72,544,911
Annual Unlinked Trips	10,610,446
Average Weekday Unlinked Trips	36,185
Average Saturday Unlinked Trips	17,215
Average Sunday Unlinked Trips	6,914

Service Supplied

Annual Vehicle Revenue Miles	14,763,317
Annual Vehicle Revenue Hours	926,959 Q
Vehicles Operated in Maximum Service	354
Vehicles Available for Maximum Service	448
Base Period Requirement	123

Financial Information

Fare Revenues Earned		$9,905,317
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$9,905,317
Local Funds	(43%)	45,061,403
State Funds	(33%)	34,313,948
Federal Assistance	(14%)	14,920,686
Other Funds	(1%)	1,002,900
Total Operating Funds Expended		**$105,204,254**
Sources of Capital Funds Expended		
Local funds	(2%)	$134,602
State Funds	(43%)	2,382,586
Federal Assistance	(55%)	3,050,698
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,567,886**

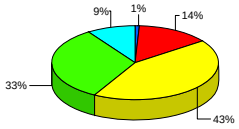
Summary of Operating Expenses

Salary, Wages and Benefits	$62,906,492
Materials and Supplies	11,445,786
Purchased Transportation	4,893,599
Other Operating Expenses	15,627,490
Total Operating Expenses	**$94,873,367**
Reconciling Cash Expenditures	$10,330,887

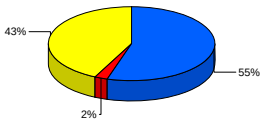
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	8	$903,848	$378,517	$672,240	$149,083	**$2,103,688**
Demand Response	82	37	$3,003,199	$123,795	$296,452	$40,752	**$3,464,198**
Total	**309**	**45**	**$3,907,047**	**$502,312**	**$968,692**	**$189,835**	**$5,567,886**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



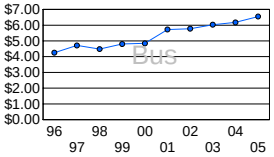
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$75,624,185	$8,931,945	$2,103,688	67,876,758	11,551,372	9,865,876	693,092	0.0	293	3.0	235	1.91	25%
Demand Response	$19,249,182	$973,372	$3,464,198	4,668,153	3,211,945	744,570	233,867 Q	N/A	155	5.1	119	N/A	30%

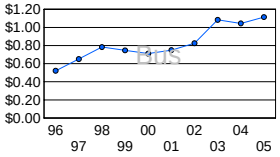
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.55	$109.11	$1.11	$7.67	0.85	14.23
Demand Response	$5.99	$82.31 Q	$4.12	$25.85	0.23	3.18 Q

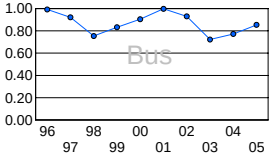
Operating Expenses per Vehicle Revenue Mile



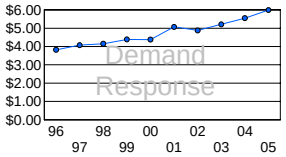
Operating Expenses per Passenger Mile



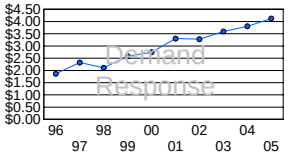
Unlinked Passenger Trips per Vehicle Revenue Mile



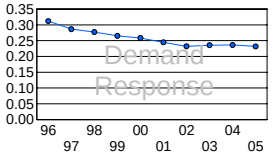
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5032
www.mtaflint.org
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority (MTA)

General Manager: Mr. Robert Foy
(810) 767-6950

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	21,750,630	Q
Annual Unlinked Trips	4,740,085	
Average Weekday Unlinked Trips	15,897	
Average Saturday Unlinked Trips	8,196	
Average Sunday Unlinked Trips	3,778	

Service Supplied

Annual Vehicle Revenue Miles	7,261,791
Annual Vehicle Revenue Hours	424,378
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	271
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,502,400
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$2,502,400
Local Funds	(30%)	6,975,164
State Funds	(34%)	7,947,561
Federal Assistance	(23%)	5,426,479
Other Funds	(1%)	339,606
Total Operating Funds Expended		**$23,191,210**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	279,025
Federal Assistance	(80%)	1,116,099
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,395,124**

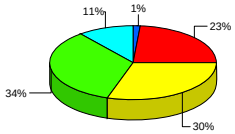
Summary of Operating Expenses

Salary, Wages and Benefits	$16,005,049
Materials and Supplies	3,866,812
Purchased Transportation	0
Other Operating Expenses	3,062,780
Total Operating Expenses	**$22,934,641**
Reconciling Cash Expenditures	$256,569

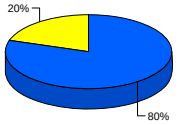
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	$171,640	$8,019	$488,433	$90,580	**$758,672**
Demand Response	140	0	$0	$168,341	$393,757	$74,357	**$636,455**
Total	**199**	**0**	**$171,640**	**$176,360**	**$882,190**	**$164,937**	**$1,395,127**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



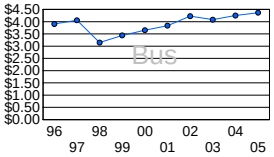
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,873,152	$1,834,211	$758,672	14,399,416 Q	2,719,408	4,081,665	154,374	0.0	111	11.7	59	1.47	88%
Demand Response	$11,061,489	$668,189	$636,455	7,351,214	4,542,383	658,420	270,004	N/A	160	4.4	140	N/A	14%

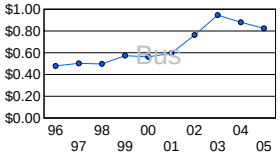
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.37	$76.91	$0.82 Q	$2.91	1.50	26.44
Demand Response	$2.44	$40.97	$1.50	$16.80	0.14	2.44

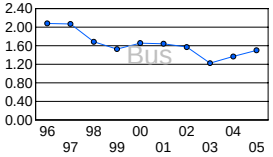
Operating Expenses per Vehicle Revenue Mile



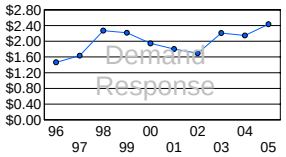
Operating Expenses per Passenger Mile



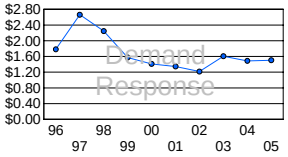
Unlinked Passenger Trips per Vehicle Revenue Mile



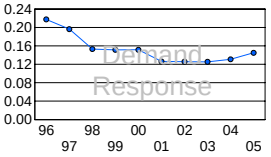
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5033
www.ridetherapid.org
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Interurban Transit Partnership (The Rapid)

Executive Director: Mr. Peter Varga
(616) 456-7514

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	27,004,954
Annual Unlinked Trips	6,468,365
Average Weekday Unlinked Trips	23,252
Average Saturday Unlinked Trips	7,227
Average Sunday Unlinked Trips	2,515

Service Supplied

Annual Vehicle Revenue Miles	5,832,801
Annual Vehicle Revenue Hours	422,041
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	234
Base Period Requirement	55

Financial Information

Fare Revenues Earned		$3,575,574
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$3,575,574
Local Funds	(45%)	12,321,799
State Funds	(34%)	9,085,652
Federal Assistance	(7%)	1,774,223
Other Funds	(1%)	349,418
Total Operating Funds Expended		**$27,106,666**
Sources of Capital Funds Expended		
Local funds	(0%)	$4,000
State Funds	(20%)	2,154,668
Federal Assistance	(80%)	8,763,444
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,922,112**

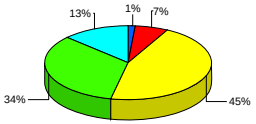
Summary of Operating Expenses

Salary, Wages and Benefits	$14,025,677
Materials and Supplies	2,713,933
Purchased Transportation	5,995,865
Other Operating Expenses	3,892,095
Total Operating Expenses	**$26,627,570**
Reconciling Cash Expenditures	$479,096

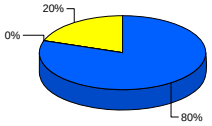
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	$6,290,431	$156,610	$3,102,962	$701,957	**$10,251,960**
Demand Response	0	107	$608,961	$0	$0	$0	**$608,961**
Vanpool	0	4	$61,191	$0	$0	$0	**$61,191**
Total	**91**	**111**	**$6,960,583**	**$156,610**	**$3,102,962**	**$701,957**	**$10,922,112**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



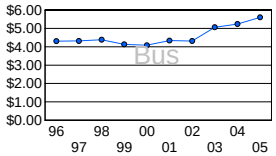
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,212,731	$3,009,709	$10,251,960	22,639,007	3,606,674	6,069,439	274,331	0.0	113	6.7	91	1.53	24%
Demand Response	$6,381,519	$565,865	$608,961	4,293,727	2,186,137	395,067	145,743	N/A	116	2.0	107	N/A	8%
Vanpool	$33,320	$0	$61,191	72,220	39,990	3,859	1,967	N/A	5	1.4	4	N/A	25%

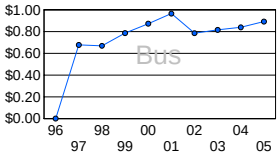
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.60	$73.68	$0.89	$3.33	1.68	22.12
Demand Response	$2.92	$43.79	$1.49	$16.15	0.18	2.71
Vanpool	$0.83	$16.94	$0.46	$8.63	0.10	1.96

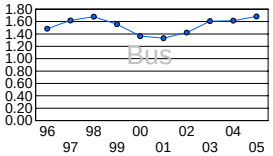
Operating Expenses per Vehicle Revenue Mile



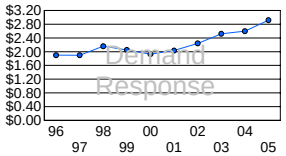
Operating Expenses per Passenger Mile



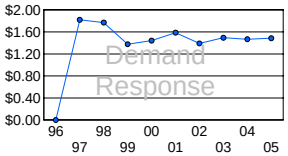
Unlinked Passenger Trips per Vehicle Revenue Mile



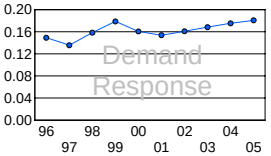
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5034
www.jacksontransit.com
2350 East High Street
Jackson, MI 49203-3490

City of Jackson Transportation Authority (JTA)

General Manager: Mr. Cameron McCollum
(517) 787-8363

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,491,908
Annual Unlinked Trips	707,942
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,175
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	1,274,828
Annual Vehicle Revenue Hours	78,810
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	75
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$400,700
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$400,700
Local Funds	(18%)	942,741
State Funds	(39%)	2,015,329
Federal Assistance	(20%)	1,023,980
Other Funds	(15%)	798,314
Total Operating Funds Expended		**$5,181,064**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	135,498
Federal Assistance	(80%)	541,485
Other Funds	(0%)	0
Total Capital Funds Expended		**$676,983**

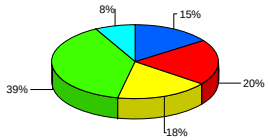
Summary of Operating Expenses

Salary, Wages and Benefits	$4,005,236
Materials and Supplies	644,059
Purchased Transportation	0
Other Operating Expenses	531,210
Total Operating Expenses	**$5,180,505**
Reconciling Cash Expenditures	$559

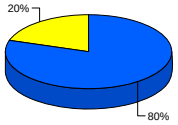
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$12,072	$19,592	$282,834	$27,380	**$341,878**
Demand Response	43	0	$0	$24,892	$282,834	$27,379	**$335,105**
Total	**51**	**0**	**$12,072**	**$44,484**	**$565,668**	**$54,759**	**$676,983**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



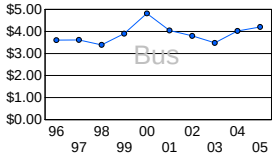
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,398,734	$241,506	$341,878	1,498,158	332,574	513,072	25,378	0.0	11	8.0	8	1.00	38%
Demand Response	$3,781,771	$159,194	$335,105	993,750	942,254	194,870	53,432	N/A	64	7.4	43	N/A	49%

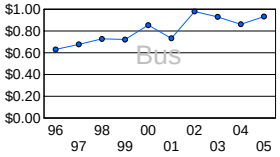
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.21	$55.12	$0.93	$2.73	1.54	20.22
Demand Response	$4.01	$70.78	$3.81	$19.41	0.21	3.65

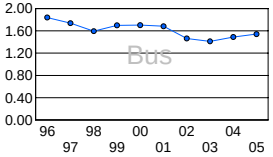
Operating Expenses per Vehicle Revenue Mile



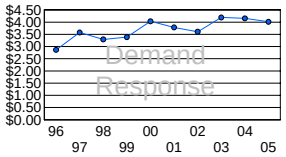
Operating Expenses per Passenger Mile



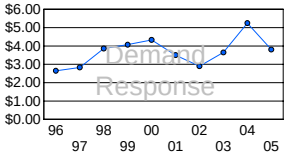
Unlinked Passenger Trips per Vehicle Revenue Mile



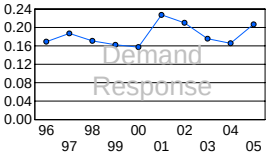
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5035
www.kalamazoocity.org
530 North Rose Street
Kalamazoo, MI 49007

Kalamazoo Metro Transit System (Metro Transit)

Director of Public Transportation: Mr. William Schomisch
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,781,635
Annual Unlinked Trips	2,923,587
Average Weekday Unlinked Trips	10,531
Average Saturday Unlinked Trips	4,859
Average Sunday Unlinked Trips	79

Service Supplied

Annual Vehicle Revenue Miles	2,052,309
Annual Vehicle Revenue Hours	170,663
Vehicles Operated in Maximum Service	64 Q
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$1,657,968
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,657,968
Local Funds	(34%)	3,765,545
State Funds	(36%)	4,052,073
Federal Assistance	(14%)	1,543,645
Other Funds	(2%)	189,208
Total Operating Funds Expended		**$11,208,439**
Sources of Capital Funds Expended		
Local funds	(0%)	$16,323
State Funds	(57%)	4,464,532
Federal Assistance	(43%)	3,384,430
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,865,285**

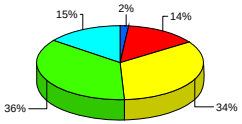
Summary of Operating Expenses

Salary, Wages and Benefits	$6,414,767
Materials and Supplies	1,478,717
Purchased Transportation	1,551,993
Other Operating Expenses	1,762,962
Total Operating Expenses	**$11,208,439**
Reconciling Cash Expenditures	$0

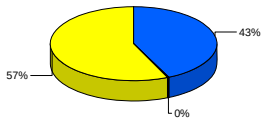
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$0	$78,415	$7,650,342	$136,528	**$7,865,285**
Demand Response	1	26	$0	$0	$0	$0	**$0**
Vanpool	4	0	$0	$0	$0	$0	**$0**
Total	**38**	**26**	**$0**	**$78,415**	**$7,650,342**	**$136,528**	**$7,865,285**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



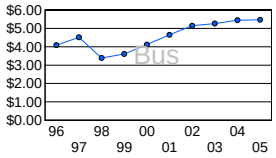
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,879,782	$1,233,902	$7,865,285	8,058,989	1,623,679	2,821,101	124,831	0.0	41	7.3	33	1.00	24%
Demand Response	$2,239,357	$424,066	$0	628,281	397,175	93,516	42,078	N/A	27	3.9	27 Q	N/A	0% Q
Vanpool	$89,300	$0	$0	94,365	31,455	8,970	3,754	N/A	4	5.0	4	N/A	0%

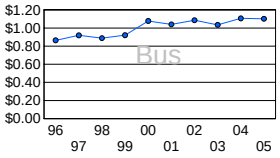
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.47	$71.13	$1.10	$3.15	1.74	22.60
Demand Response	$5.64	$53.22	$3.56	$23.95	0.24	2.22
Vanpool	$2.84	$23.79	$0.95	$9.96	0.29	2.39

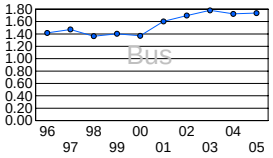
Operating Expenses per Vehicle Revenue Mile



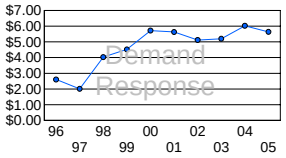
Operating Expenses per Passenger Mile



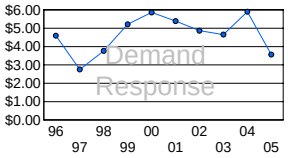
Unlinked Passenger Trips per Vehicle Revenue Mile



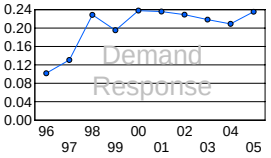
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5036
www.cata.org
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority (CATA)

Executive Director: Ms. Sandra Draggoo
(517) 394-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	280,073

Service Consumption

Annual Passenger Miles	27,629,014	
Annual Unlinked Trips	9,354,777	
Average Weekday Unlinked Trips	32,966	
Average Saturday Unlinked Trips	12,438	
Average Sunday Unlinked Trips	5,108	

Service Supplied

Annual Vehicle Revenue Miles	5,316,206	Q
Annual Vehicle Revenue Hours	376,294	Q
Vehicles Operated in Maximum Service	168	
Vehicles Available for Maximum Service	186	
Base Period Requirement	85	

Financial Information

Fare Revenues Earned		$3,763,007
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$3,555,970
Local Funds	(49%)	14,940,893
State Funds	(32%)	9,782,947
Federal Assistance	(4%)	1,315,600
Other Funds	(3%)	826,687
Total Operating Funds Expended		**$30,422,097**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(18%)	469,685
Federal Assistance	(74%)	1,974,583
Other Funds	(8%)	207,037
Total Capital Funds Expended		**$2,651,305**

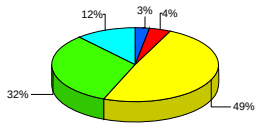
Summary of Operating Expenses

Salary, Wages and Benefits	$20,794,336
Materials and Supplies	2,912,826
Purchased Transportation	3,036,727
Other Operating Expenses	3,279,515
Total Operating Expenses	**$30,023,404**
Reconciling Cash Expenditures	$398,693

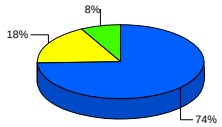
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	$241,282	$377,649	$685,095	$406,877	**$1,710,903**
Demand Response	30	53	$940,402	$0	$0	$0	**$940,402**
Total	**115**	**53**	**$1,181,684**	**$377,649**	**$685,095**	**$406,877**	**$2,651,305**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



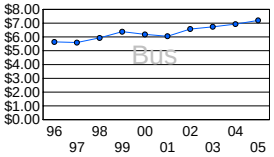
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,689,010	$3,081,883	$1,710,903	24,261,364	3,010,708 Q	8,932,953	223,072 Q	0.0	90	8.6	85	0.89	6%
Demand Response	$8,334,394	$681,124	$940,402	3,367,650	2,305,498	421,824	153,222	N/A	96	3.7	83	N/A	16%

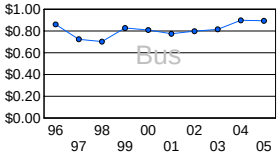
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.20 Q	$97.23 Q	$0.89	$2.43	2.97 Q	40.05 Q
Demand Response	$3.62	$54.39	$2.47	$19.76	0.18	2.75

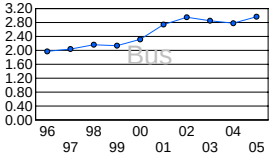
Operating Expenses per Vehicle Revenue Mile



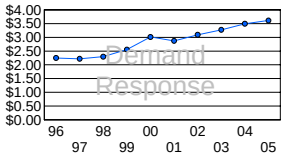
Operating Expenses per Passenger Mile



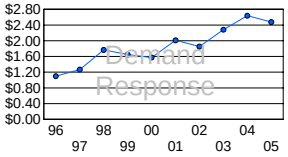
Unlinked Passenger Trips per Vehicle Revenue Mile



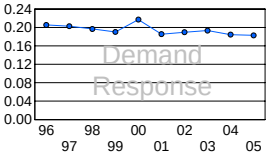
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5037

Muskegon Area Transit System (MATS - The Shore Line)

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Mr. James Borushko
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	2,083,678
Annual Unlinked Trips	437,815
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	553,174
Annual Vehicle Revenue Hours	41,820
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$237,860
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$237,860
Local Funds	(8%)	217,530
State Funds	(31%)	832,239
Federal Assistance	(49%)	1,335,041
Other Funds	(3%)	77,996
Total Operating Funds Expended		**$2,700,666**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	46,964
Federal Assistance	(80%)	187,855
Other Funds	(0%)	0
Total Capital Funds Expended		**$234,819**

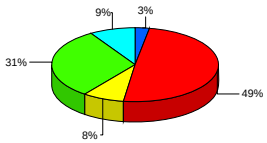
Summary of Operating Expenses

Salary, Wages and Benefits	$1,797,570
Materials and Supplies	551,267
Purchased Transportation	25,193
Other Operating Expenses	237,927
Total Operating Expenses	**$2,611,957**
Reconciling Cash Expenditures	$88,709

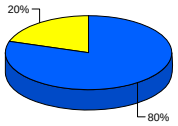
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	2	$234,819	$0	$0	$0	**$234,819**
Demand Response	3	0	$0	$0	$0	$0	**$0**
Total	**13**	**2**	**$234,819**	**$0**	**$0**	**$0**	**$234,819**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



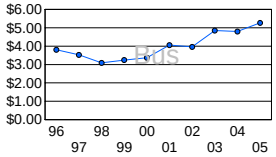
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,228,761	$218,487	$234,819	1,978,707	423,205	423,706	32,884	0.0	18	8.9	12	1.00	50%
Demand Response	$383,196	$19,373	$0	104,971	129,969	14,109	8,936	N/A	6	4.0	3	N/A	100%

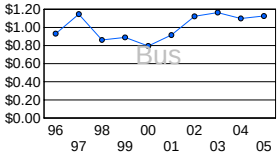
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.27	$67.78	$1.13	$5.26	1.00	12.88
Demand Response	$2.95	$42.88	$3.65	$27.16	0.11	1.58

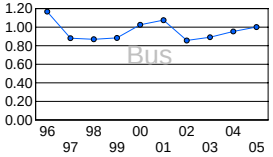
Operating Expenses per Vehicle Revenue Mile



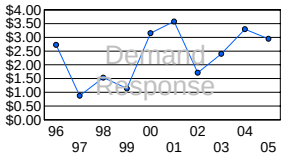
Operating Expenses per Passenger Mile



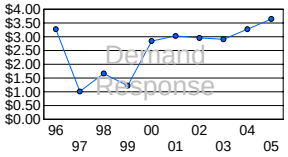
Unlinked Passenger Trips per Vehicle Revenue Mile



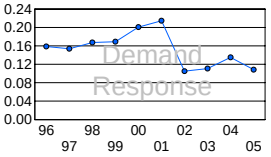
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5038

Niles Dial-A-Ride

623 North Second Street
Niles, MI 49120

Mayor: Mr. Michael McCauslin
(269) 683-4700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	211,781	
Annual Unlinked Trips	102,545	
Average Weekday Unlinked Trips	291	
Average Saturday Unlinked Trips	263	
Average Sunday Unlinked Trips	259	

Service Supplied

Annual Vehicle Revenue Miles	247,161	Q
Annual Vehicle Revenue Hours	18,366	Q
Vehicles Operated in Maximum Service	8	
Vehicles Available for Maximum Service	9	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$118,783	
Sources of Operating Funds Expended			
Fare Revenues	(19%)	$118,783	
Local Funds	(19%)	117,558	
State Funds	(44%)	270,582	
Federal Assistance	(16%)	96,268	
Other Funds	(2%)	15,324	
Total Operating Funds Expended		**$618,515**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(20%)	21,180	
Federal Assistance	(80%)	84,824	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$106,004**	Q

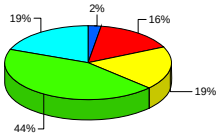
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	604,490
Other Operating Expenses	14,025
Total Operating Expenses	**$618,515**
Reconciling Cash Expenditures	$0

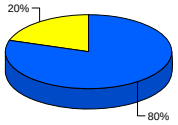
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	$106,004	$0	$0	$0	**$106,004**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



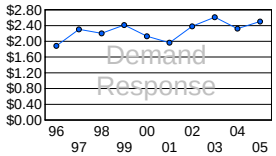
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$618,515	$118,783	$106,004	211,781	247,161 Q	102,545	18,366 Q	N/A	9	3.2	8	N/A	13%

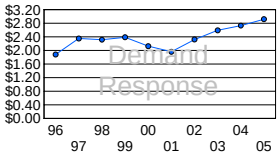
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.50 Q	$33.68 Q	$2.92	$6.03	0.41 Q	5.58 Q

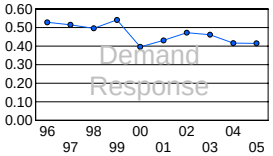
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5039
www.saginaw-stars.com
615 Johnson Street, 301 East Genesee, Suite 500
Saginaw, MI 48607-1575

Saginaw Transit Authority Regional Service (STARS)

General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	2,588,248
Annual Unlinked Trips	642,585
Average Weekday Unlinked Trips	2,310
Average Saturday Unlinked Trips	793
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	597,607 Q
Annual Vehicle Revenue Hours	56,804
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	66
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$509,216
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(37%)	2,151,884
State Funds	(35%)	2,046,026
Federal Assistance	(27%)	1,605,418
Other Funds	(1%)	43,547
Total Operating Funds Expended		**$5,846,875**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	147,664
Federal Assistance	(80%)	590,656
Other Funds	(0%)	0
Total Capital Funds Expended		**$738,320**

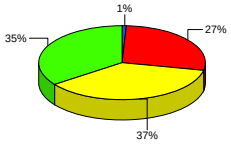
Summary of Operating Expenses

Salary, Wages and Benefits	$4,208,961
Materials and Supplies	499,159
Purchased Transportation	0
Other Operating Expenses	1,054,051
Total Operating Expenses	**$5,762,171**
Reconciling Cash Expenditures	$84,704

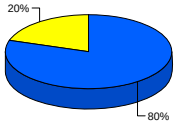
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	$607,965	$0	$130,355	$0	**$738,320**
Demand Response	7	0	$0	$0	$0	$0	**$0**
Total	**38**	**0**	**$607,965**	**$0**	**$130,355**	**$0**	**$738,320**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



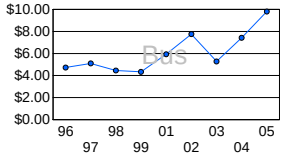
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,494,133	$432,690	$738,320	2,450,793	458,222 Q	616,650	43,072	0.0	43	6.6	31	2.25	39%
Demand Response	$1,268,038	$76,526	$0	137,455	139,385	25,935	13,732	N/A	23	4.0	7	N/A	229%

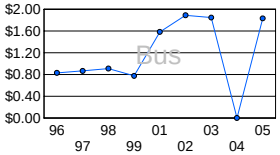
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.81 Q	$104.34	$1.83	$7.29	1.35 Q	14.32
Demand Response	$9.10	$92.34	$9.23	$48.89	0.19	1.89

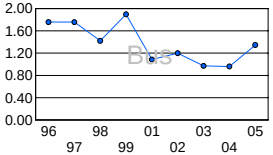
Operating Expenses per Vehicle Revenue Mile



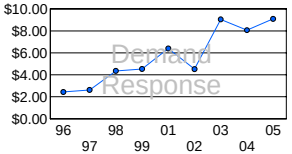
Operating Expenses per Passenger Mile



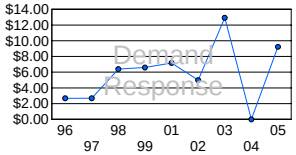
Unlinked Passenger Trips per Vehicle Revenue Mile



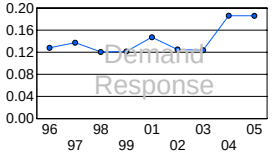
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5040
www.aata.org
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Transportation Authority (AATA)

Executive Director: Mr. Gregory Cook
(734) 973-6500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	15,887,524
Annual Unlinked Trips	4,890,761
Average Weekday Unlinked Trips	17,490
Average Saturday Unlinked Trips	5,647
Average Sunday Unlinked Trips	2,390

Service Supplied

Annual Vehicle Revenue Miles	3,704,991
Annual Vehicle Revenue Hours	292,087
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	132
Base Period Requirement	46

Financial Information

Fare Revenues Earned		$2,838,238
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,838,238
Local Funds	(39%)	8,358,609
State Funds	(32%)	6,911,791
Federal Assistance	(14%)	2,899,263
Other Funds	(1%)	297,273
Total Operating Funds Expended		**$21,305,174**
Sources of Capital Funds Expended		
Local funds	(18%)	$298,324
State Funds	(13%)	209,023
Federal Assistance	(69%)	1,138,709
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,646,056**

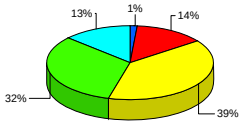
Summary of Operating Expenses

Salary, Wages and Benefits	$13,202,832
Materials and Supplies	2,564,494
Purchased Transportation	3,048,130
Other Operating Expenses	2,472,515
Total Operating Expenses	**$21,287,971**
Reconciling Cash Expenditures	$17,203

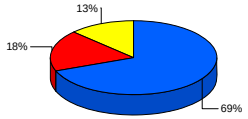
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$38,290	$110,498	$526,489	$96,171	**$771,448**
Demand Response	2	38	$874,608	$0	$0	$0	**$874,608**
Total	**60**	**38**	**$912,898**	**$110,498**	**$526,489**	**$96,171**	**$1,646,056**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



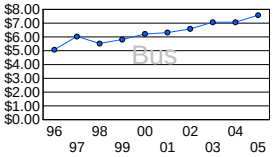
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,887,340	$2,488,755	$771,448	15,325,586	2,358,739	4,701,100	181,661	0.0	69	5.9	58	1.26	19%
Demand Response	$3,400,631	$349,483	$874,608	561,938	1,346,252	189,661	110,426	N/A	63	2.7	40	N/A	58%

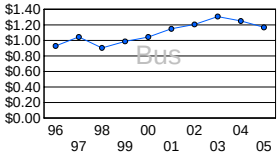
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.58	$98.47	$1.17	$3.80	1.99	25.88
Demand Response	$2.53	$30.80	$6.05	$17.93	0.14	1.72

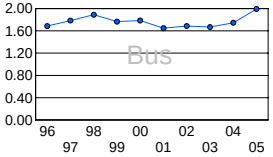
Operating Expenses per Vehicle Revenue Mile



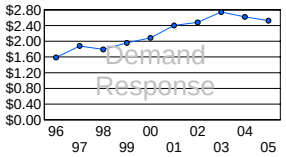
Operating Expenses per Passenger Mile



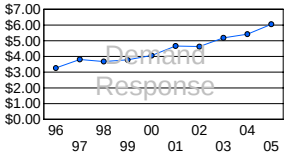
Unlinked Passenger Trips per Vehicle Revenue Mile



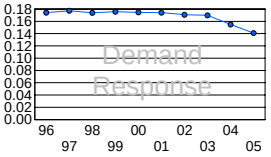
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5041
www.cityofanderson.com/CATS
120 East Eighth Street, 530 Baxter Road, 2100
Anderson, IN 46016

City of Anderson Transportation System (CATS)

Mayor: Mr. Kevin Smith
(765) 648-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	628,152
Annual Unlinked Trips	207,196
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	458,618
Annual Vehicle Revenue Hours	40,539
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$155,093
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$155,093
Local Funds	(39%)	874,438
State Funds	(15%)	333,470
Federal Assistance	(39%)	873,366
Other Funds	(1%)	18,694
Total Operating Funds Expended		**$2,255,061**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

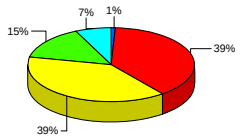
Summary of Operating Expenses

Salary, Wages and Benefits	$1,744,535
Materials and Supplies	227,702
Purchased Transportation	0
Other Operating Expenses	282,824
Total Operating Expenses	**$2,255,061**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**11**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

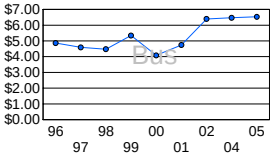
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,691,296	$104,733	$0	501,862	258,923	168,387	21,797	0.0	8	8.1	6	1.00	33%
Demand Response	$563,765	$50,360	$0	126,290	199,695	38,809	18,742	N/A	8	3.0	5	N/A	60%

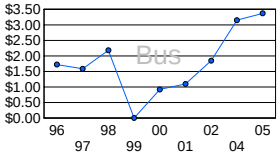
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.53	$77.59	$3.37	$10.04	0.65	7.73
Demand Response	$2.82	$30.08	$4.46	$14.53	0.19	2.07

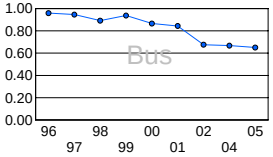
Operating Expenses per Vehicle Revenue Mile



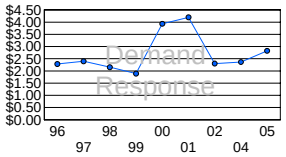
Operating Expenses per Passenger Mile



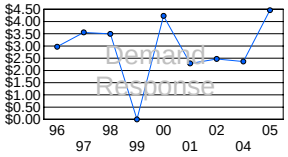
Unlinked Passenger Trips per Vehicle Revenue Mile



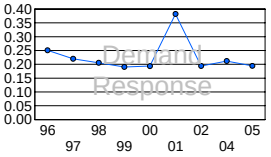
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5043
www.evansvillemets.com
601 John Street
Evansville, IN 47713

Metropolitan Evansville Transit System (METS)

Director: Mr. Kent Cutchin
(812) 435-6166

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	121,582

Service Consumption

Annual Passenger Miles	114,080 Q
Annual Unlinked Trips	42,760 Q
Average Weekday Unlinked Trips	152
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,273,252
Annual Vehicle Revenue Hours	103,340
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$883,771
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$883,771
Local Funds	(46%)	2,448,398
State Funds	(23%)	1,205,942
Federal Assistance	(11%)	607,999
Other Funds	(3%)	160,991
Total Operating Funds Expended		**$5,307,101**
Sources of Capital Funds Expended		
Local funds	(10%)	$6,000
State Funds	(10%)	6,000
Federal Assistance	(81%)	49,634
Other Funds	(0%)	0
Total Capital Funds Expended		**$61,634**

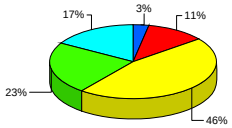
Summary of Operating Expenses

Salary, Wages and Benefits	$4,212,838
Materials and Supplies	890,337
Purchased Transportation	0
Other Operating Expenses	203,926
Total Operating Expenses	**$5,307,101**
Reconciling Cash Expenditures	$0

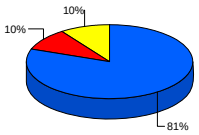
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$42,957	$0	$0	$0	**$42,957**
Demand Response	10	0	$18,677	$0	$0	$0	**$18,677**
Total	**33**	**0**	**$61,634**	**$0**	**$0**	**$0**	**$61,634**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



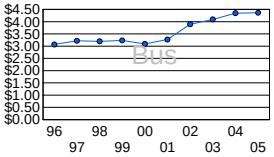
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,629,737	$777,818	$42,957	0 N	1,061,120	0 N	85,800	0.0	27	8.1	23	1.00	17%
Demand Response	$677,364	$105,953	$18,677	114,080 Q	212,132	42,760 Q	17,540	N/A	15	4.6	10	N/A	50%

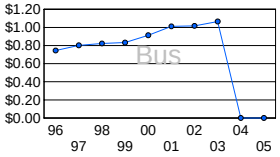
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.36	$53.96	$0.00 N	$0.00 N	0.00 N	0.00 N
Demand Response	$3.19	$38.62	$5.94 Q	$15.84 Q	0.20 Q	2.44 Q

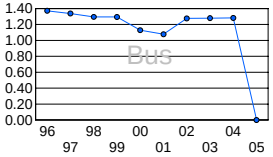
Operating Expenses per Vehicle Revenue Mile



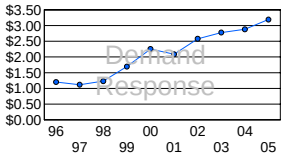
Operating Expenses per Passenger Mile



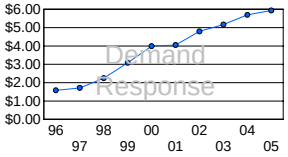
Unlinked Passenger Trips per Vehicle Revenue Mile



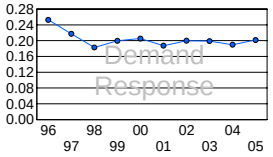
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5044
www.fwcitilink.com
801 Leesburg Road
Fort Wayne, IN 46808

Fort Wayne Public Transportation Corporation (Citilink)

General Manager: Mr. David Gionet
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	5,880,474
Annual Unlinked Trips	1,758,336
Average Weekday Unlinked Trips	6,359
Average Saturday Unlinked Trips	2,505
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,688,288
Annual Vehicle Revenue Hours	127,036
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,006,114
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,006,114
Local Funds	(51%)	4,261,370
State Funds	(18%)	1,503,228
Federal Assistance	(17%)	1,427,315
Other Funds	(3%)	223,838
Total Operating Funds Expended		**$8,421,865**
Sources of Capital Funds Expended		
Local funds	(26%)	$401,251
State Funds	(3%)	53,302
Federal Assistance	(71%)	1,086,926
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,541,479**

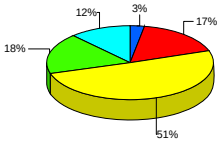
Summary of Operating Expenses

Salary, Wages and Benefits	$5,983,594
Materials and Supplies	1,395,910
Purchased Transportation	0
Other Operating Expenses	1,033,920
Total Operating Expenses	**$8,413,424**
Reconciling Cash Expenditures	$8,440

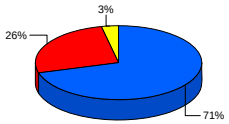
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$237,105	$101,188	$561,786	$108,583	**$1,008,662**
Demand Response	10	0	$492,999	$0	$39,818	$0	**$532,817**
Total	**37**	**0**	**$730,104**	**$101,188**	**$601,604**	**$108,583**	**$1,541,479**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



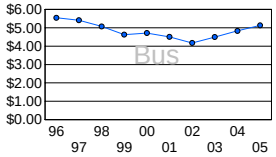
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,349,110	$917,858	$1,008,662	5,508,600	1,432,080	1,713,381	109,308	0.0	35	5.3	27	1.23	30%
Demand Response	$1,064,314	$88,256	$532,817	371,874	256,208	44,955	17,728	N/A	12	0.8	10	N/A	20%

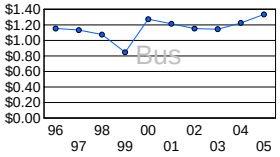
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.13	$67.23	$1.33	$4.29	1.20	15.67
Demand Response	$4.15	$60.04	$2.86	$23.68	0.18	2.54

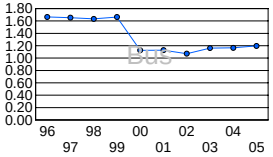
Operating Expenses per Vehicle Revenue Mile



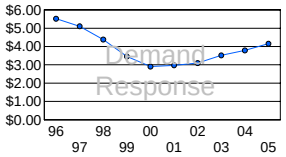
Operating Expenses per Passenger Mile



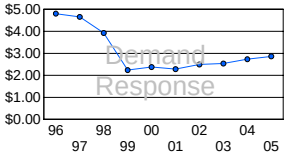
Unlinked Passenger Trips per Vehicle Revenue Mile



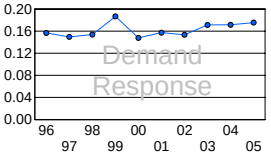
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5045
www.gptcbus.com
100 West 4th Avenue, M-64903
Gary, IN 46402

Gary Public Transportation Corporation (GPTC)

General Manager: Mr. Daryl Lampkins
(219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	3,716,120
Annual Unlinked Trips	1,483,694
Average Weekday Unlinked Trips	5,293
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	997,998 Q
Annual Vehicle Revenue Hours	87,214 Q
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$1,001,452
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,001,452
Local Funds	(37%)	2,819,026
State Funds	(12%)	931,129
Federal Assistance	(36%)	2,758,418
Other Funds	(2%)	118,331
Total Operating Funds Expended		**$7,628,356**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	587,337
Other Funds	(0%)	0
Total Capital Funds Expended		**$587,337**

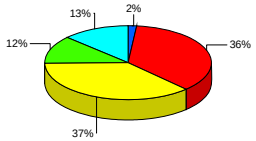
Summary of Operating Expenses

Salary, Wages and Benefits	$4,879,192
Materials and Supplies	943,233
Purchased Transportation	0
Other Operating Expenses	1,756,203
Total Operating Expenses	**$7,578,628** Q
Reconciling Cash Expenditures	$49,728

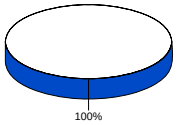
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$165,226	$422,111	$0	**$587,337**
Demand Response	2	0	$0	$0	$0	$0	**$0**
Total	**26**	**0**	**$0**	**$165,226**	**$422,111**	**$0**	**$587,337**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



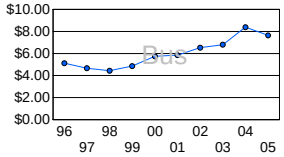
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,316,308 Q	$980,474	$587,337	3,679,124	956,608 Q	1,477,528	85,176 Q	0.0	29	7.2	24	1.00	21%
Demand Response	$262,320 Q	$20,978	$0	36,996	41,390 Q	6,166	2,038 Q	N/A	5	4.6	2	N/A	150%

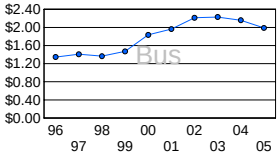
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.65 Q	$85.90 Q	$1.99 Q	$4.95 Q	1.54 Q	17.35 Q
Demand Response	$6.34 Q	$128.71 Q	$7.09 Q	$42.54 Q	0.15 Q	3.03 Q

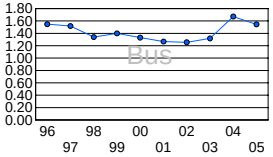
Operating Expenses per Vehicle Revenue Mile



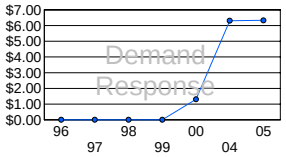
Operating Expenses per Passenger Mile



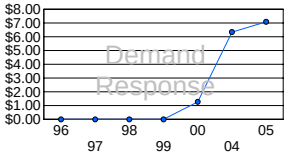
Unlinked Passenger Trips per Vehicle Revenue Mile



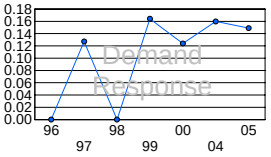
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5047
www.b-npts.com
104 East Oakland Avenue
Bloomington, IL 61701

Bloomington-Normal Public Transit System (B-NPTS)

General Manager: Mr. Peter Weber
(309) 828-9331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	4,903,269
Annual Unlinked Trips	1,314,593
Average Weekday Unlinked Trips	4,559
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	321

Service Supplied

Annual Vehicle Revenue Miles	1,306,416
Annual Vehicle Revenue Hours	97,143
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$685,109
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$685,109
Local Funds	(0%)	800
State Funds	(55%)	2,399,881
Federal Assistance	(29%)	1,274,293
Other Funds	(1%)	26,873
Total Operating Funds Expended		**$4,386,956**
Sources of Capital Funds Expended		
Local funds	(5%)	$80,213
State Funds	(16%)	262,324
Federal Assistance	(79%)	1,254,731
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,597,268**

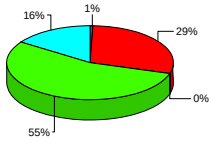
Summary of Operating Expenses

Salary, Wages and Benefits	$3,368,016
Materials and Supplies	640,039
Purchased Transportation	0
Other Operating Expenses	378,901
Total Operating Expenses	**$4,386,956**
Reconciling Cash Expenditures	$0

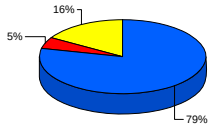
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$1,568,414	$0	$0	$28,854	$1,597,268
Demand Response	4	0	$0	$0	$0	$0	$0
Total	**25**	**0**	**$1,568,414**	**$0**	**$0**	**$28,854**	**$1,597,268**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



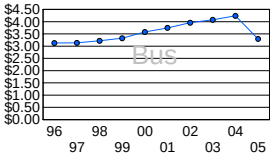
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,974,825	$660,119	$1,597,268	4,804,635	1,206,703	1,294,175	90,168	0.0	29	4.5	21	1.00	38%
Demand Response	$412,131	$24,990	$0	98,634	99,713	20,418	6,975	N/A	6	2.5	4	N/A	50%

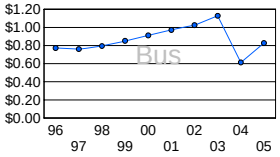
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.29	$44.08	$0.83	$3.07	1.07	14.35
Demand Response	$4.13	$59.09	$4.18	$20.18	0.20	2.93

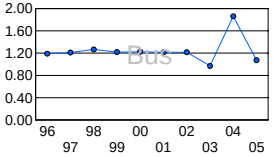
Operating Expenses per Vehicle Revenue Mile



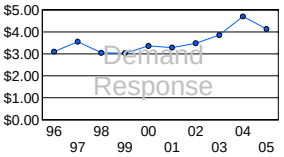
Operating Expenses per Passenger Mile



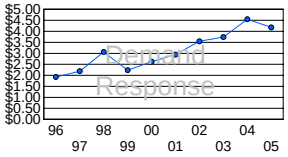
Unlinked Passenger Trips per Vehicle Revenue Mile



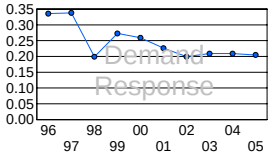
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5048
www.nwi-ca.com
5518 Calumet Avenue
Hammond, IN 46320

Northwest Indiana Community Action Corporation (NWICA)

Executive Director: Mr. Gary Olund
(219) 937-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	919
Population	848,604

Service Consumption

Annual Passenger Miles	2,171,398
Annual Unlinked Trips	117,230
Average Weekday Unlinked Trips	469
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	919,232
Annual Vehicle Revenue Hours	71,979
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	

Financial Information

Fare Revenues Earned		$611,846
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$585,110
Local Funds	(35%)	765,536
State Funds	(23%)	499,572
Federal Assistance	(16%)	353,845
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,204,063**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	26,736
Total Capital Funds Expended		**$26,736**

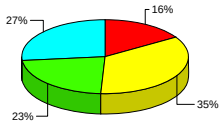
Summary of Operating Expenses

Salary, Wages and Benefits	$1,297,837
Materials and Supplies	306,146
Purchased Transportation	0
Other Operating Expenses	570,708
Total Operating Expenses	**$2,174,691**
Reconciling Cash Expenditures	$29,372

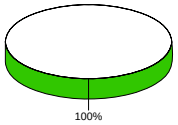
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	$26,736	$0	$0	$0	**$26,736**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



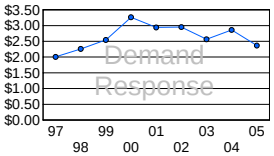
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,174,691	$611,846	$26,736	2,171,398	919,232	117,230	71,979	N/A	36	2.8	33	N/A	9%

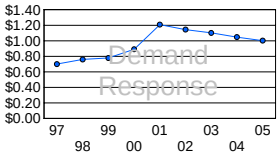
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.37	$30.21	$1.00	$18.55	0.13	1.63

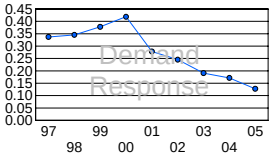
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5050
http://www.indygo.net
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation (IndyGo)

President and CEO: Mr. Gilbert Holmes
(317) 614-9202

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	44,226,227	
Annual Unlinked Trips	8,810,183	
Average Weekday Unlinked Trips	29,362	
Average Saturday Unlinked Trips	15,982	
Average Sunday Unlinked Trips	8,332	
Service Supplied		
Annual Vehicle Revenue Miles	8,590,146	Q
Annual Vehicle Revenue Hours	572,724	
Vehicles Operated in Maximum Service	196	
Vehicles Available for Maximum Service	240	
Base Period Requirement	78	

Financial Information

Fare Revenues Earned		$7,705,539
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$7,705,539
Local Funds	(30%)	12,722,809
State Funds	(20%)	8,512,188
Federal Assistance	(29%)	12,151,019
Other Funds	(3%)	1,355,730
Total Operating Funds Expended		**$42,447,285**
Sources of Capital Funds Expended		
Local funds	(41%)	$3,105,695
State Funds	(0%)	0
Federal Assistance	(59%)	4,555,181
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,660,876**

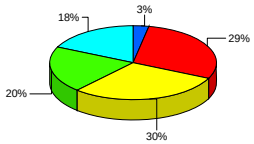
Summary of Operating Expenses

Salary, Wages and Benefits	$26,514,156
Materials and Supplies	6,876,130
Purchased Transportation	2,596,509
Other Operating Expenses	5,340,558
Total Operating Expenses	**$41,327,353**
Reconciling Cash Expenditures	$1,119,932

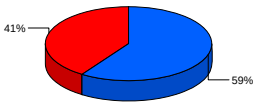
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	$2,766,391	$682,546	$1,436,877	$121,052	**$5,006,866**
Demand Response	44	32	$1,986,326	$0	$615,805	$51,879	**$2,654,010**
Total	**164**	**32**	**$4,752,717**	**$682,546**	**$2,052,682**	**$172,931**	**$7,660,876**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



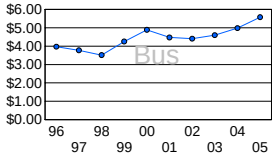
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,530,269	$7,220,799	$5,006,866	40,951,289	5,832,923 Q	8,486,044	414,416	0.0	155	4.6	120	1.54	29%
Demand Response	$8,797,084	$484,740	$2,654,010	3,274,938	2,757,223	324,139	158,308	N/A	85	0.4	76	N/A	12%

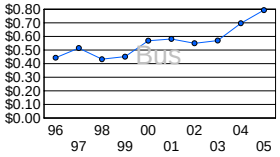
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58 Q	$78.50	$0.79	$3.83	1.45 Q	20.48
Demand Response	$3.19	$55.57	$2.69	$27.14	0.12	2.05

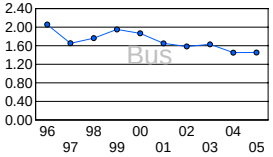
Operating Expenses per Vehicle Revenue Mile



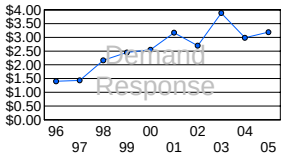
Operating Expenses per Passenger Mile



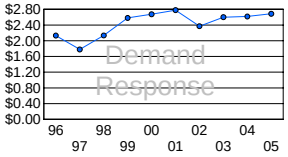
Unlinked Passenger Trips per Vehicle Revenue Mile



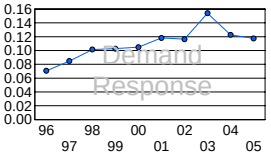
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5051
www.gocitybus.com
1250 Canal Road, 588
Lafayette, IN 47902

Greater Lafayette Public Transportation Corporation (CityBus)

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	13,900,661
Annual Unlinked Trips	4,251,685
Average Weekday Unlinked Trips	15,771
Average Saturday Unlinked Trips	3,545
Average Sunday Unlinked Trips	878

Service Supplied

Annual Vehicle Revenue Miles	1,486,322
Annual Vehicle Revenue Hours	125,324
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned		$1,652,039
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$1,652,039
Local Funds	(23%)	1,729,977
State Funds	(35%)	2,606,658
Federal Assistance	(14%)	1,007,926
Other Funds	(6%)	435,404
Total Operating Funds Expended		**$7,432,004**
Sources of Capital Funds Expended		
Local funds	(20%)	$177,256
State Funds	(0%)	0
Federal Assistance	(80%)	709,023
Other Funds	(0%)	0
Total Capital Funds Expended		**$886,279** Q

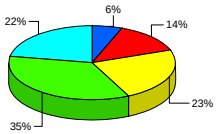
Summary of Operating Expenses

Salary, Wages and Benefits	$5,311,545
Materials and Supplies	1,174,150
Purchased Transportation	0
Other Operating Expenses	943,376
Total Operating Expenses	**$7,429,071**
Reconciling Cash Expenditures	$2,933

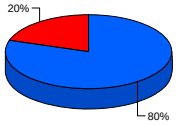
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	$587,724	$1,000	$28,335	$28,556	**$645,615**
Demand Response	5	0	$0	$0	$0	$0	**$0**
Total	**59**	**0**	**$587,724**	**$1,000**	**$28,335**	**$28,556**	**$645,615** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



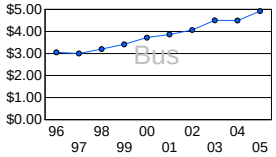
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,959,119	$1,613,040	$645,615	13,827,763	1,413,306	4,231,208	118,583	0.0	62	11.4	54	1.74	15%
Demand Response	$469,952	$38,999	$0	72,898	73,016	20,477	6,741	N/A	6	5.7	5	N/A	20%

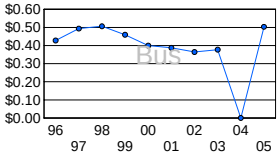
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.92	$58.69	$0.50	$1.64	2.99	35.68
Demand Response	$6.44	$69.72	$6.45	$22.95	0.28	3.04

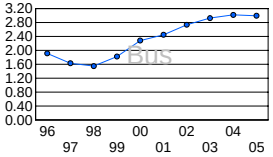
Operating Expenses per Vehicle Revenue Mile



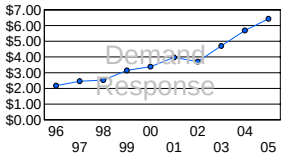
Operating Expenses per Passenger Mile



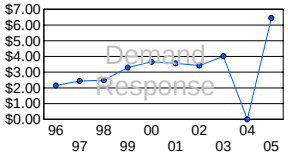
Unlinked Passenger Trips per Vehicle Revenue Mile



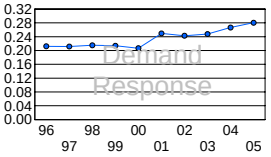
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5052
www.sbtranspo.com
901 East Northside Boulevard, 1437
South Bend, IN 46617

South Bend Public Transportation Corporation (Transpo)

General Manager: Ms. Mary McLain
(574) 239-2307

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	11,170,903
Annual Unlinked Trips	3,106,808
Average Weekday Unlinked Trips	10,918
Average Saturday Unlinked Trips	6,209
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,885,384
Annual Vehicle Revenue Hours	130,017
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	64
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$1,196,199
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,196,199
Local Funds	(48%)	4,023,289
State Funds	(24%)	1,999,595
Federal Assistance	(9%)	765,883
Other Funds	(6%)	484,756
Total Operating Funds Expended		**$8,469,722**
Sources of Capital Funds Expended		
Local funds	(2%)	$85,558
State Funds	(4%)	202,901
Federal Assistance	(95%)	5,330,200
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,618,659**

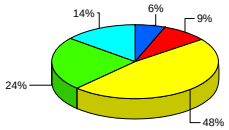
Summary of Operating Expenses

Salary, Wages and Benefits	$5,790,928
Materials and Supplies	1,220,862
Purchased Transportation	0
Other Operating Expenses	1,457,928
Total Operating Expenses	**$8,469,718**
Reconciling Cash Expenditures	$0

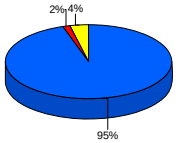
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	$76,028	$9,308	$5,220,633	$43,213	**$5,349,182**
Demand Response	8	0	$269,477	$0	$0	$0	**$269,477**
Total	**57**	**0**	**$345,505**	**$9,308**	**$5,220,633**	**$43,213**	**$5,618,659**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



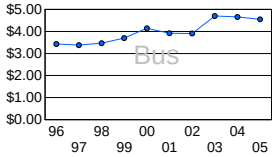
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,749,036	$1,145,681	$5,349,182	10,914,309	1,703,103	3,072,722	116,097	0.0	56	2.5	49	1.25	14%
Demand Response	$720,682	$50,518	$269,477	256,594	182,281	34,086	13,920	N/A	8	1.5	8	N/A	0%

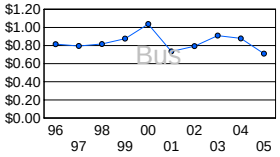
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.55	$66.75	$0.71	$2.52	1.80	26.47
Demand Response	$3.95	$51.77	$2.81	$21.14	0.19	2.45

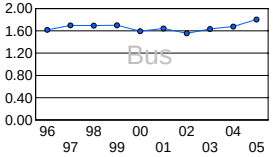
Operating Expenses per Vehicle Revenue Mile



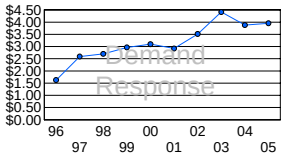
Operating Expenses per Passenger Mile



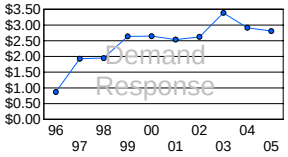
Unlinked Passenger Trips per Vehicle Revenue Mile



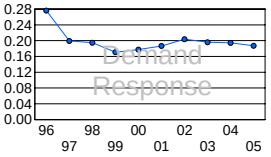
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5053
www.terrehaute.com
901 South 14th Street
Terre Haute, IN 47807

Terre Haute Transit Utility (THTU)

Mayor: Mr. Kevin Burke
(812) 232-9467

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	388,799
Annual Unlinked Trips	200,298
Average Weekday Unlinked Trips	798
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	348,890
Annual Vehicle Revenue Hours	37,399
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$106,011
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$106,011
Local Funds	(29%)	388,595
State Funds	(13%)	166,094
Federal Assistance	(50%)	667,700
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,328,400**
Sources of Capital Funds Expended		
Local funds	(27%)	$68,695
State Funds	(0%)	0
Federal Assistance	(67%)	168,630
Other Funds	(6%)	15,370
Total Capital Funds Expended		**$252,695**

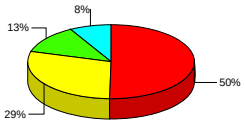
Summary of Operating Expenses

Salary, Wages and Benefits	$1,133,928
Materials and Supplies	73,306
Purchased Transportation	0
Other Operating Expenses	121,166
Total Operating Expenses	**$1,328,400**
Reconciling Cash Expenditures	$0

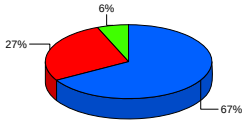
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$129,500	$0	$24,250	$17,442	**$171,192**
Demand Response	4	0	$52,969	$0	$21,074	$7,460	**$81,503**
Total	**11**	**0**	**$182,469**	**$0**	**$45,324**	**$24,902**	**$252,695**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



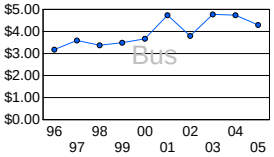
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,075,705	$91,169	$171,192	258,781	250,498	177,206	27,359	0.0	8	4.9	7	1.00	14%
Demand Response	$252,695	$14,842	$81,503	130,018	98,392	23,092	10,040	N/A	5	5.0	4	N/A	25%

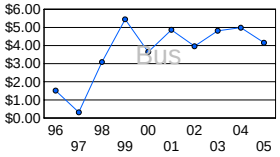
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.29	$39.32	$4.16	$6.07	0.71	6.48
Demand Response	$2.57	$25.17	$1.94	$10.94	0.23	2.30

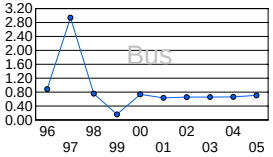
Operating Expenses per Vehicle Revenue Mile



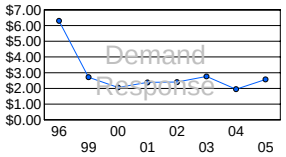
Operating Expenses per Passenger Mile



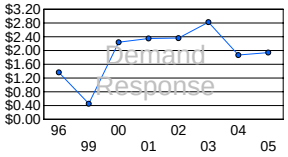
Unlinked Passenger Trips per Vehicle Revenue Mile



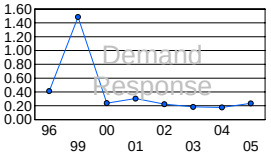
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5054
www.mitsbus.org
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System (MITS)

General Manager: Mr. Larry King
(765) 282-2762

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	5,032,782	Q
Annual Unlinked Trips	1,836,406	Q
Average Weekday Unlinked Trips	6,608	
Average Saturday Unlinked Trips	3,122	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,160,004
Annual Vehicle Revenue Hours	90,342
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	58
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$220,497
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$220,497
Local Funds	(64%)	3,865,157
State Funds	(20%)	1,190,409
Federal Assistance	(12%)	738,765
Other Funds	(1%)	40,669
Total Operating Funds Expended		**$6,055,497**
Sources of Capital Funds Expended		
Local funds	(20%)	$652,622
State Funds	(0%)	0
Federal Assistance	(80%)	2,610,489
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,263,111**

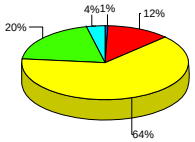
Summary of Operating Expenses

Salary, Wages and Benefits	$4,036,867
Materials and Supplies	1,008,558
Purchased Transportation	0
Other Operating Expenses	959,045
Total Operating Expenses	**$6,004,470**
Reconciling Cash Expenditures	$51,027

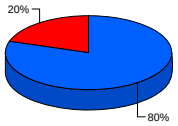
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	$3,072,250	$0	$0	$47,715	**$3,119,965**
Demand Response	9	0	$0	$0	$0	$143,146	**$143,146**
Total	**35**	**0**	**$3,072,250**	**$0**	**$0**	**$190,861**	**$3,263,111**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



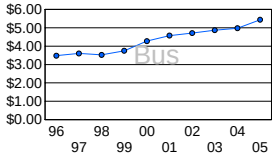
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,784,321	$169,991	$3,119,965	4,779,424 Q	879,800	1,761,657 Q	65,566	0.0	44	8.5	26	1.37	69%
Demand Response	$1,220,149	$50,506	$143,146	253,358	280,204	74,749 Q	24,776	N/A	14	3.9	9	N/A	56%

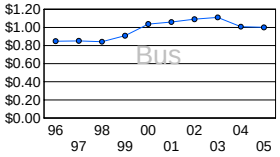
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.44	$72.97	$1.00 Q	$2.72 Q	2.00 Q	26.87 Q
Demand Response	$4.35	$49.25	$4.82	$16.32 Q	0.27 Q	3.02 Q

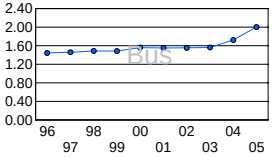
Operating Expenses per Vehicle Revenue Mile



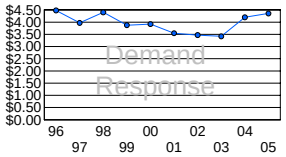
Operating Expenses per Passenger Mile



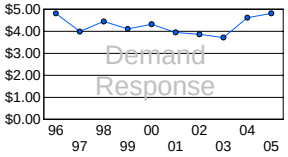
Unlinked Passenger Trips per Vehicle Revenue Mile



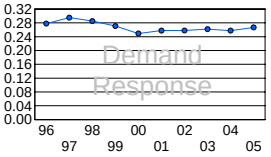
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5056
www.ridecitylink.org
2105 Northeast Jefferson Street
Peoria, IL 61603

Greater Peoria Mass Transit District (CityLink)

General Manager: Ms. Ella Bowman
(309) 679-8149

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	12,888,917
Annual Unlinked Trips	2,392,646
Average Weekday Unlinked Trips	8,134
Average Saturday Unlinked Trips	5,878
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,258,534
Annual Vehicle Revenue Hours	175,021
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	80
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,596,804
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,596,804
Local Funds	(21%)	2,876,207
State Funds	(51%)	6,924,893
Federal Assistance	(14%)	1,902,184
Other Funds	(3%)	348,000
Total Operating Funds Expended		**$13,648,088**
Sources of Capital Funds Expended		
Local funds	(20%)	$127,427
State Funds	(0%)	0
Federal Assistance	(80%)	509,710
Other Funds	(0%)	0
Total Capital Funds Expended		**$637,137**

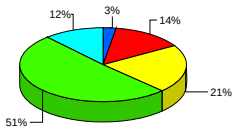
Summary of Operating Expenses

Salary, Wages and Benefits	$8,671,661
Materials and Supplies	1,755,304
Purchased Transportation	1,570,371
Other Operating Expenses	1,650,752
Total Operating Expenses	**$13,648,088**
Reconciling Cash Expenditures	$0

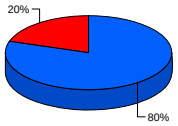
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	$0	$477,461	$159,676	$0	**$637,137**
Demand Response	0	25	$0	$0	$0	$0	**$0**
Total	**43**	**25**	**$0**	**$477,461**	**$159,676**	**$0**	**$637,137**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



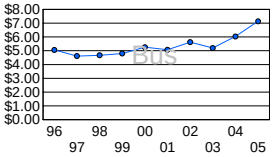
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,674,726	$1,308,727	$637,137	11,564,338	1,635,889	2,266,566	126,231	0.0	53	9.1	43	1.95	23%
Demand Response	$1,973,362	$288,077	$0	1,324,579	622,645	126,080	48,790	N/A	27	4.7	25	N/A	8%

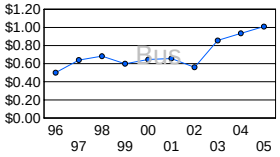
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.14	$92.49	$1.01	$5.15	1.39	17.96
Demand Response	$3.17	$40.45	$1.49	$15.65	0.20	2.58

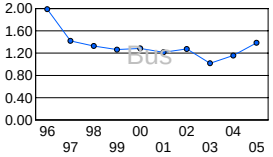
Operating Expenses per Vehicle Revenue Mile



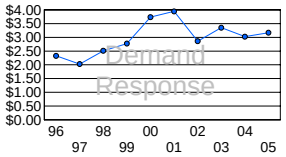
Operating Expenses per Passenger Mile



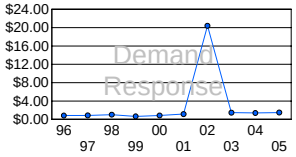
Unlinked Passenger Trips per Vehicle Revenue Mile



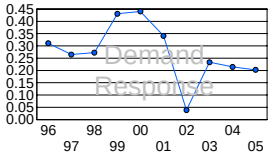
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5057
www.qcmetrolink.com
2929 Fifth Avenue
Rock Island, IL 61201

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Manager: Mr. Jeffrey Nelson
(309) 788-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,034,600
Annual Unlinked Trips	2,363,773
Average Weekday Unlinked Trips	8,320
Average Saturday Unlinked Trips	3,419
Average Sunday Unlinked Trips	1,145

Service Supplied

Annual Vehicle Revenue Miles	2,100,938 Q
Annual Vehicle Revenue Hours	139,035
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	90
Base Period Requirement	52

Financial Information

Fare Revenues Earned		$1,169,679
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$1,097,926
Local Funds	(20%)	2,245,409
State Funds	(56%)	6,100,968
Federal Assistance	(11%)	1,200,000
Other Funds	(3%)	337,983
Total Operating Funds Expended		**$10,982,286**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(18%)	192,882
Federal Assistance	(75%)	786,334
Other Funds	(7%)	71,753
Total Capital Funds Expended		**$1,050,969**

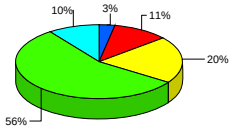
Summary of Operating Expenses

Salary, Wages and Benefits	$7,115,988
Materials and Supplies	1,452,851
Purchased Transportation	156,557
Other Operating Expenses	1,953,614
Total Operating Expenses	**$10,679,010**
Reconciling Cash Expenditures	$303,276

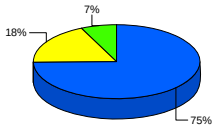
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	$0	$354,960	$592,446	$35,511	**$982,917**
Demand Response	5	4	$68,052	$0	$0	$0	**$68,052**
Vanpool	3	0	$0	$0	$0	$0	**$0**
Total	**77**	**4**	**$68,052**	**$354,960**	**$592,446**	**$35,511**	**$1,050,969**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



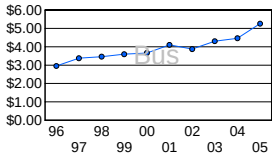
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,374,073	$1,132,447	$982,917	7,866,920	1,973,672 Q	2,346,775	130,866	0.0	73	6.6	69	1.19	6%
Demand Response	$298,749	$25,073	$68,052	108,518	107,987	14,787	7,427	N/A	11	6.4	9	N/A	22%
Vanpool	$6,188	$12,159	$0	59,162	19,279	2,211	742	N/A	6	6.0	3	N/A	100%

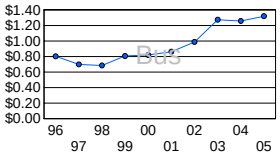
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.26 Q	$79.27	$1.32	$4.42	1.19 Q	17.93
Demand Response	$2.77	$40.22	$2.75	$20.20	0.14	1.99
Vanpool	$0.32	$8.34	$0.10	$2.80	0.11	2.98

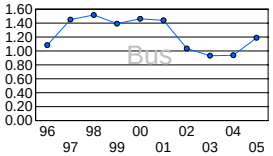
Operating Expenses per Vehicle Revenue Mile



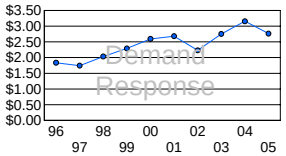
Operating Expenses per Passenger Mile



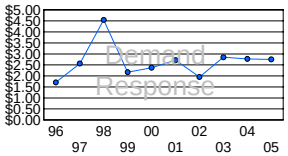
Unlinked Passenger Trips per Vehicle Revenue Mile



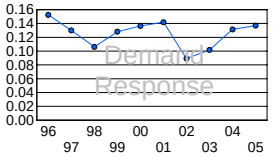
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5058
www.rmtd.org
520 Mulberry Street
Rockford, IL 61101-1016

Rockford Mass Transit District (RMTD)

Executive Director: Mr. Richard McVinnie
(815) 961-2230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,167,997
Annual Unlinked Trips	1,366,416
Average Weekday Unlinked Trips	4,906
Average Saturday Unlinked Trips	2,012
Average Sunday Unlinked Trips	552

Service Supplied

Annual Vehicle Revenue Miles	1,658,702
Annual Vehicle Revenue Hours	122,950
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	72
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$949,511
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$949,511
Local Funds	(18%)	1,550,830
State Funds	(54%)	4,734,986
Federal Assistance	(17%)	1,497,469
Other Funds	(1%)	89,307
Total Operating Funds Expended		**$8,822,103**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	44,211
Federal Assistance	(80%)	176,843
Other Funds	(0%)	0
Total Capital Funds Expended		**$221,054**

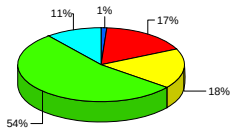
Summary of Operating Expenses

Salary, Wages and Benefits	$6,649,636
Materials and Supplies	854,522
Purchased Transportation	169,756
Other Operating Expenses	1,141,485
Total Operating Expenses	**$8,815,399**
Reconciling Cash Expenditures	$6,707

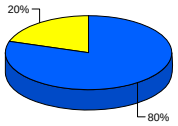
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	$0	$11,289	$10,792	$70,041	**$92,122**
Demand Response	13	5	$0	$106,162	$22,770	$0	**$128,932**
Total	**40**	**5**	**$0**	**$117,451**	**$33,562**	**$70,041**	**$221,054**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



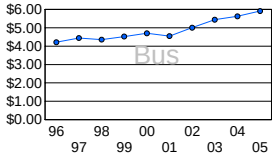
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,340,952	$742,966	$92,122	4,385,792	1,242,203	1,249,102	93,253	0.0	39	8.3	27	1.29	44%
Demand Response	$1,474,447	$206,545	$128,932	782,205	416,499	117,314	29,697	N/A	33	8.3	18	N/A	83%

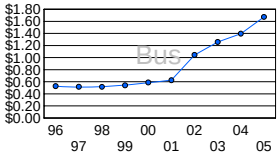
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.91	$78.72	$1.67	$5.88	1.01	13.39
Demand Response	$3.54	$49.65	$1.88	$12.57	0.28	3.95

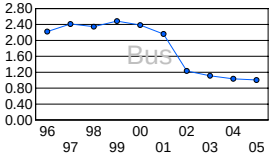
Operating Expenses per Vehicle Revenue Mile



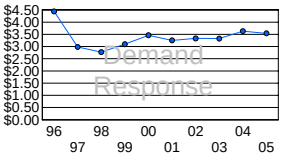
Operating Expenses per Passenger Mile



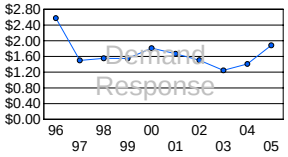
Unlinked Passenger Trips per Vehicle Revenue Mile



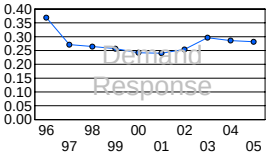
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5059

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497

Managing Director: Mr. Richard Fix
(217) 522-6087

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	3,708,023
Annual Unlinked Trips	1,340,755
Average Weekday Unlinked Trips	4,783
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,449,435
Annual Vehicle Revenue Hours	114,536
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$670,266
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$670,266
Local Funds	(21%)	1,543,633
State Funds	(55%)	4,087,620
Federal Assistance	(13%)	940,800
Other Funds	(2%)	173,106
Total Operating Funds Expended		**$7,415,425**
Sources of Capital Funds Expended		
Local funds	(23%)	$59,610
State Funds	(8%)	20,698
Federal Assistance	(68%)	173,829
Other Funds	(0%)	0
Total Capital Funds Expended		**$254,137**

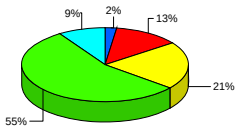
Summary of Operating Expenses

Salary, Wages and Benefits	$5,216,434
Materials and Supplies	1,315,960
Purchased Transportation	0
Other Operating Expenses	872,582
Total Operating Expenses	**$7,404,976**
Reconciling Cash Expenditures	$10,449

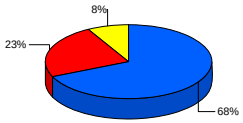
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$18,430	$132,215	$103,492	$0	**$254,137**
Demand Response	10	0	$0	$0	$0	$0	**$0**
Total	**47**	**0**	**$18,430**	**$132,215**	**$103,492**	**$0**	**$254,137**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



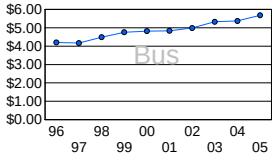
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,544,617	$585,401	$254,137	3,428,734	1,151,911	1,286,329	91,417	0.0	45	11.5	37	1.28	22%
Demand Response	$860,359	$84,865	$0	279,289	297,524	54,426	23,119	N/A	18	5.5	10	N/A	80%

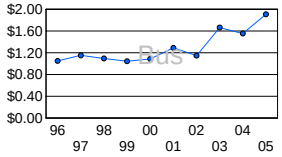
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.68	$71.59	$1.91	$5.09	1.12	14.07
Demand Response	$2.89	$37.21	$3.08	$15.81	0.18	2.35

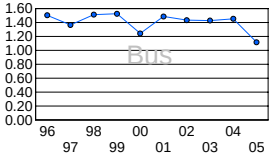
Operating Expenses per Vehicle Revenue Mile



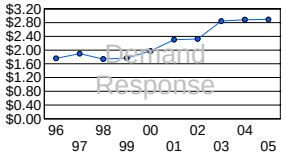
Operating Expenses per Passenger Mile



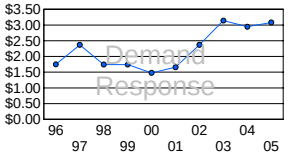
Unlinked Passenger Trips per Vehicle Revenue Mile



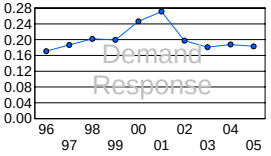
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5060
www.cumtd.com
1101 East University Avenue
Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District (C-U MTD)

Managing Director: Mr. William Volk
(217) 384-8188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	25,738,658
Annual Unlinked Trips	10,123,770
Average Weekday Unlinked Trips	36,726
Average Saturday Unlinked Trips	8,584
Average Sunday Unlinked Trips	4,386

Service Supplied

Annual Vehicle Revenue Miles	2,795,672
Annual Vehicle Revenue Hours	245,594
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	111
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$4,108,400
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$3,870,174
Local Funds	(22%)	4,317,359
State Funds	(52%)	10,312,433
Federal Assistance	(0%)	0
Other Funds	(7%)	1,292,422
Total Operating Funds Expended		**$19,792,388**
Sources of Capital Funds Expended		
Local funds	(41%)	$167,135
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(59%)	238,226
Total Capital Funds Expended		**$405,361**

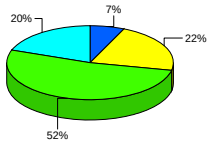
Summary of Operating Expenses

Salary, Wages and Benefits	$12,888,408
Materials and Supplies	2,652,923
Purchased Transportation	345,068
Other Operating Expenses	2,012,323
Total Operating Expenses	**$17,898,722**
Reconciling Cash Expenditures	$1,893,686

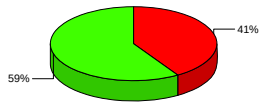
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	$0	$42,807	$183,085	$179,469	**$405,361**
Demand Response	6	9	$0	$0	$0	$0	**$0**
Total	**83**	**9**	**$0**	**$42,807**	**$183,085**	**$179,469**	**$405,361**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



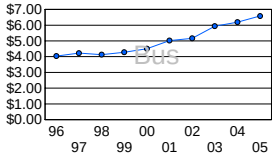
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,821,160	$3,894,135	$405,361	25,518,084	2,555,946	10,017,606	219,338	0.0	90	7.0	77	1.54	17%
Demand Response	$1,077,562	$214,265	$0	220,574	239,726	106,164	26,256	N/A	21	4.4	15	N/A	40%

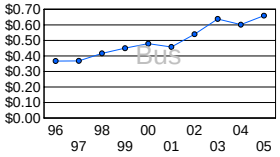
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$76.69	$0.66	$1.68	3.92	45.67
Demand Response	$4.49	$41.04	$4.89	$10.15	0.44	4.04

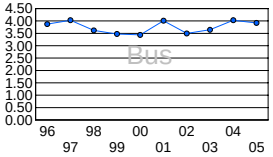
Operating Expenses per Vehicle Revenue Mile



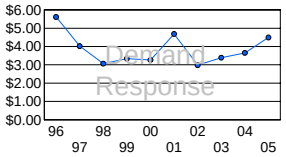
Operating Expenses per Passenger Mile



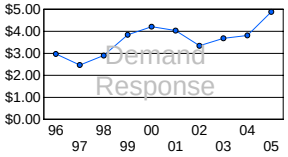
Unlinked Passenger Trips per Vehicle Revenue Mile



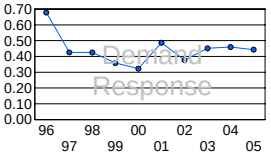
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5061
www.ci.decatur.il.us
555 East Wood Street
Decatur, IL 62523-1325

Decatur Public Transit System (DPTS)

City Manager: Mr. Steve Garman
(217) 424-2801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,062,023
Annual Unlinked Trips	1,043,023
Average Weekday Unlinked Trips	3,608
Average Saturday Unlinked Trips	2,271
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,076,466
Annual Vehicle Revenue Hours	79,228
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	51
Base Period Requirement	20

Financial Information

Fare Revenues Earned		$440,967
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$440,967
Local Funds	(8%)	335,038
State Funds	(55%)	2,261,473
Federal Assistance	(25%)	1,032,305
Other Funds	(2%)	66,785
Total Operating Funds Expended		**$4,136,568**
Sources of Capital Funds Expended		
Local funds	(21%)	$4,604
State Funds	(0%)	0
Federal Assistance	(79%)	16,936
Other Funds	(0%)	0
Total Capital Funds Expended		**$21,540**

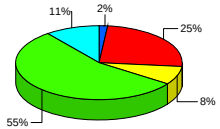
Summary of Operating Expenses

Salary, Wages and Benefits	$2,871,281
Materials and Supplies	540,532
Purchased Transportation	166,019
Other Operating Expenses	558,736
Total Operating Expenses	**$4,136,568**
Reconciling Cash Expenditures	$0

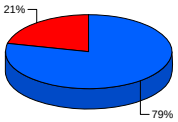
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$0	$0	$12,070	$9,470	**$21,540**
Demand Response	5	12	$0	$0	$0	$0	**$0**
Total	**25**	**12**	**$0**	**$0**	**$12,070**	**$9,470**	**$21,540**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



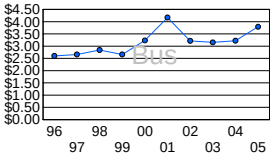
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,456,267	$370,263	$21,540	2,878,113	911,124	995,887	65,850	0.0	27	7.6	20	1.00	35%
Demand Response	$680,301	$70,704	$0	183,910	165,342	47,136	13,378	N/A	24	6.7	17	N/A	41%

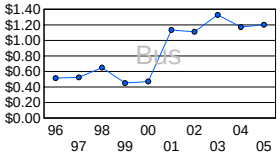
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.79	$52.49	$1.20	$3.47	1.09	15.12
Demand Response	$4.11	$50.85	$3.70	$14.43	0.29	3.52

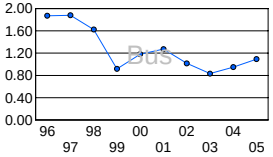
Operating Expenses per Vehicle Revenue Mile



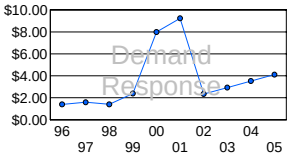
Operating Expenses per Passenger Mile



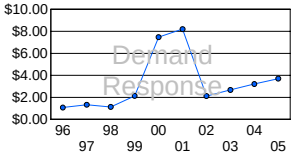
Unlinked Passenger Trips per Vehicle Revenue Mile



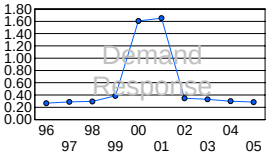
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Chicago Transit Authority (CTA)

ID Number: 5066
www.transitchicago.com
567 West Lake Street, 7565
Chicago, IL 60680-7565

President: Mr. Frank Kruesi
(312) 681-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,936,109,680
Annual Unlinked Trips	492,254,103
Average Weekday Unlinked Trips	1,585,004
Average Saturday Unlinked Trips	957,125
Average Sunday Unlinked Trips	662,506

Service Supplied

Annual Vehicle Revenue Miles	150,249,330
Annual Vehicle Revenue Hours	11,598,523
Vehicles Operated in Maximum Service	4,010
Vehicles Available for Maximum Service	4,727
Base Period Requirement	1,043

Financial Information

Fare Revenues Earned		$418,618,556
Sources of Operating Funds Expended		
Fare Revenues	(41%)	$418,618,556
Local Funds	(28%)	290,390,500
State Funds	(25%)	250,971,980
Federal Assistance	(2%)	25,269,831
Other Funds	(4%)	36,194,776
Total Operating Funds Expended		**$1,021,445,643**
Sources of Capital Funds Expended		
Local funds	(47%)	$171,378,127
State Funds	(7%)	25,771,675
Federal Assistance	(46%)	166,756,709
Other Funds	(0%)	0
Total Capital Funds Expended		**$363,906,511**

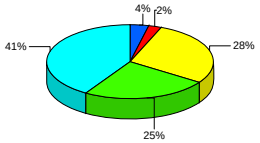
Summary of Operating Expenses

Salary, Wages and Benefits	$931,203,714
Materials and Supplies	117,153,762
Purchased Transportation	53,256,896
Other Operating Expenses	112,980,667
Total Operating Expenses	**$1,214,595,039**
Reconciling Cash Expenditures	$(193,149,837)

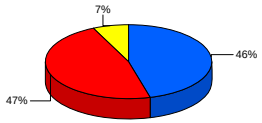
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,722	0	$33,853,761	$7,838,910	$12,379,795	$22,741,242	**$76,813,708**
Heavy Rail	1,002	0	$22,985,409	$159,322,412	$82,144,404	$22,640,578	**$287,092,803**
Demand Response	0	1,286	$0	$0	$0	$0	**$0**
Total	**2,724**	**1,286**	**$56,839,170**	**$167,161,322**	**$94,524,199**	**$45,381,820**	**$363,906,511**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



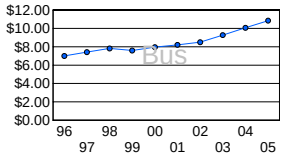
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$724,053,687	$247,645,516	$76,813,708	781,977,753	66,811,532	303,244,197	6,748,105	3.7	2,041	9.7	1,722	1.77	19%
Heavy Rail	$435,479,979	$168,117,479	$287,092,803	1,136,464,595	68,920,555	186,759,524	3,697,634	206.3	1,190	21.7	1,002	2.09	19%
Demand Response	$55,061,373	$2,855,561	$0	17,667,332	14,517,243	2,250,382	1,152,784	N/A	1,496	1.7	1,286	N/A	16%

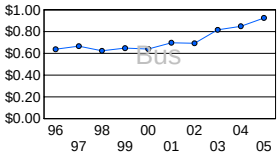
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.84	$107.30	$0.93	$2.39	4.54	44.94
Heavy Rail	$6.32	$117.77	$0.38	$2.33	2.71	50.51
Demand Response	$3.79	$47.76	$3.12	$24.47	0.16	1.95

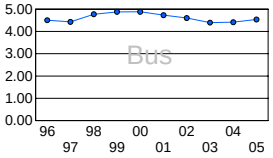
Operating Expenses per Vehicle Revenue Mile



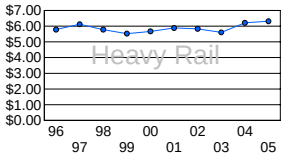
Operating Expenses per Passenger Mile



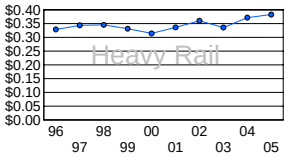
Unlinked Passenger Trips per Vehicle Revenue Mile



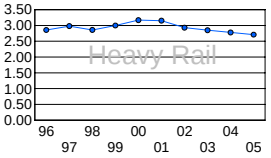
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Sheboygan Transit System

ID Number: 5088
www.sheboygantransit.com
608 South Commerce Street
Sheboygan, WI 53081-4356

Director: Mr. Ron McDonald
(920) 459-3285

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,926,024	
Annual Unlinked Trips	544,904	
Average Weekday Unlinked Trips	2,000	
Average Saturday Unlinked Trips	654	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	716,854	Q
Annual Vehicle Revenue Hours	57,785	Q
Vehicles Operated in Maximum Service	27	
Vehicles Available for Maximum Service	41	
Base Period Requirement	10	

Financial Information

Fare Revenues Earned		$490,035
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$490,035
Local Funds	(18%)	565,291
State Funds	(28%)	896,438
Federal Assistance	(32%)	1,042,073
Other Funds	(7%)	228,781
Total Operating Funds Expended		**$3,222,618**
Sources of Capital Funds Expended		
Local funds	(20%)	$288,794
State Funds	(0%)	0
Federal Assistance	(80%)	1,155,177
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,443,971**

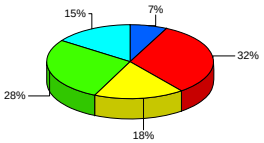
Summary of Operating Expenses

Salary, Wages and Benefits	$2,310,274
Materials and Supplies	388,976
Purchased Transportation	284,439
Other Operating Expenses	238,929
Total Operating Expenses	**$3,222,618**
Reconciling Cash Expenditures	$0

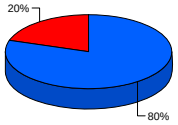
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$1,376,299	$59,700	$0	$7,972	**$1,443,971**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**19**	**8**	**$1,376,299**	**$59,700**	**$0**	**$7,972**	**$1,443,971**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



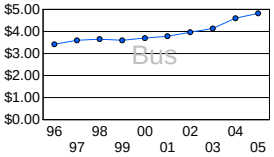
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,937,683	$401,729	$1,443,971	1,763,071	609,310 Q	515,168	49,361 Q	0.0	30	7.6	19	1.90	58%
Demand Response	$284,935	$88,306	$0	162,953	107,544	29,736	8,424	N/A	11	9.2	8	N/A	38%

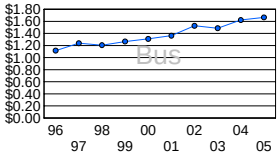
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82 Q	$59.51 Q	$1.67	$5.70	0.85 Q	10.44 Q
Demand Response	$2.65	$33.82	$1.75	$9.58	0.28	3.53

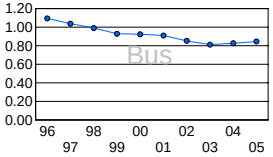
Operating Expenses per Vehicle Revenue Mile



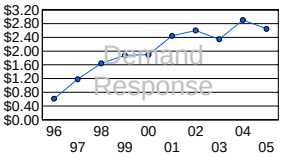
Operating Expenses per Passenger Mile



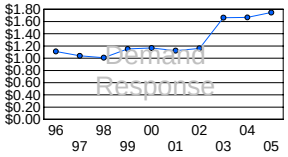
Unlinked Passenger Trips per Vehicle Revenue Mile



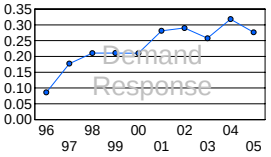
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5090
www.rcrpc.org/RCT/routes.html
35 North Park Street
Mansfield, OH 44902

Richland County Transit (RCT)

Fiscal Officer: Ms. Kathy Adams
(419) 774-6396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	983,428
Annual Unlinked Trips	325,940
Average Weekday Unlinked Trips	1,257
Average Saturday Unlinked Trips	339
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,323
Annual Vehicle Revenue Hours	28,911
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$212,414
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$212,414
Local Funds	(9%)	113,734
State Funds	(13%)	164,024
Federal Assistance	(58%)	744,488
Other Funds	(4%)	53,384
Total Operating Funds Expended		**$1,288,044**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	383,843
Other Funds	(0%)	0
Total Capital Funds Expended		**$383,843**

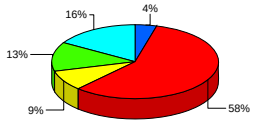
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	129,582
Purchased Transportation	883,639
Other Operating Expenses	274,823
Total Operating Expenses	**$1,288,044**
Reconciling Cash Expenditures	$0

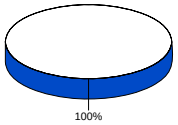
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$270,357	$0	$0	$0	**$270,357**
Demand Response	0	7	$113,486	$0	$0	$0	**$113,486**
Total	**0**	**15**	**$383,843**	**$0**	**$0**	**$0**	**$383,843**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



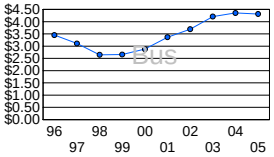
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$913,600	$152,927	$270,357	861,186	211,796	292,449	17,775	0.0	11	11.2	8	1.00	38%
Demand Response	$374,444	$59,487	$113,486	122,242	96,527	33,491	11,136	N/A	9	2.0	7	N/A	29%

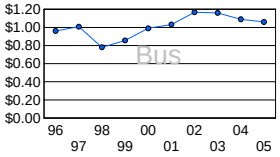
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.31	$51.40	$1.06	$3.12	1.38	16.45
Demand Response	$3.88	$33.62	$3.06	$11.18	0.35	3.01

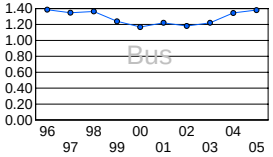
Operating Expenses per Vehicle Revenue Mile



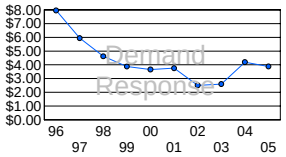
Operating Expenses per Passenger Mile



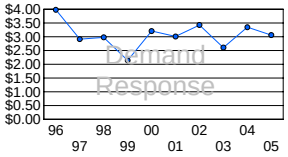
Unlinked Passenger Trips per Vehicle Revenue Mile



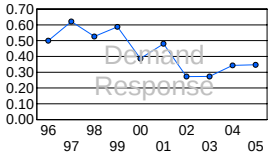
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5091
www.ci.wausau.wi.us/dep_detail.asp?dep=18
420 Plumer Street
Wausau, WI 54403-6276

Wausau Area Transit System (WATS)

Transit Director: Mr. Greg Seubert
(715) 842-9287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	2,640,772 Q
Annual Unlinked Trips	834,850
Average Weekday Unlinked Trips	3,159
Average Saturday Unlinked Trips	706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	770,781 Q
Annual Vehicle Revenue Hours	52,254 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	55
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$448,421
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$448,421
Local Funds	(25%)	794,296
State Funds	(30%)	984,200
Federal Assistance	(30%)	969,720
Other Funds	(1%)	35,244
Total Operating Funds Expended		**$3,231,881**
Sources of Capital Funds Expended		
Local funds	(20%)	$154,955
State Funds	(0%)	0
Federal Assistance	(80%)	607,997
Other Funds	(0%)	0
Total Capital Funds Expended		**$762,952**

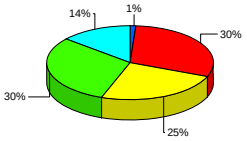
Summary of Operating Expenses

Salary, Wages and Benefits	$1,947,896
Materials and Supplies	478,236
Purchased Transportation	471,618
Other Operating Expenses	334,130
Total Operating Expenses	**$3,231,880**
Reconciling Cash Expenditures	$0

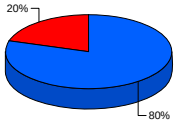
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	$19,875	$0	$727,085	$15,992	**$762,952**
Demand Response	0	14	$0	$0	$0	$0	**$0**
Total	**21**	**14**	**$19,875**	**$0**	**$727,085**	**$15,992**	**$762,952**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



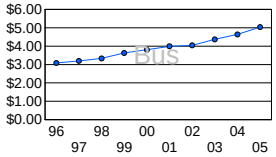
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,695,964	$366,357	$762,952	2,549,960	535,183 Q	809,511	37,596 Q	0.0	25	8.6	21	2.33	19%
Demand Response	$535,916	$82,064	$0	90,812 Q	235,598 Q	25,339	14,658	N/A	30	0.0	14	N/A	114%

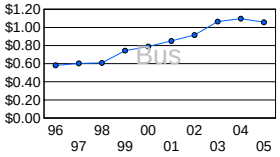
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04 Q	$71.71 Q	$1.06	$3.33	1.51 Q	21.53 Q
Demand Response	$2.27 Q	$36.56	$5.90 Q	$21.15	0.11 Q	1.73

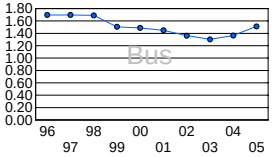
Operating Expenses per Vehicle Revenue Mile



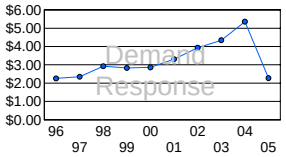
Operating Expenses per Passenger Mile



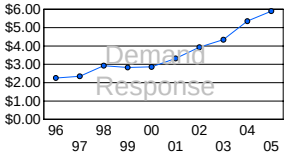
Unlinked Passenger Trips per Vehicle Revenue Mile



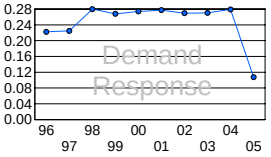
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5092
www.ci.rochester.mn.us
201 4th Street, S.E., Room 108
Rochester, MN 55904

City of Rochester Public Transportation

Mayor: Mr. Ardell Brede
(507) 285-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	5,454,433
Annual Unlinked Trips	1,343,882
Average Weekday Unlinked Trips	5,164
Average Saturday Unlinked Trips	616
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,387
Annual Vehicle Revenue Hours	72,060
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$1,551,476
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$1,501,761
Local Funds	(0%)	0
State Funds	(49%)	1,929,713
Federal Assistance	(14%)	542,816
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,974,290**
Sources of Capital Funds Expended		
Local funds	(21%)	$589,324
State Funds	(0%)	0
Federal Assistance	(79%)	2,256,556
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,845,880**

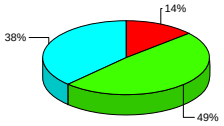
Summary of Operating Expenses

Salary, Wages and Benefits	$66,204
Materials and Supplies	43,501
Purchased Transportation	3,562,146
Other Operating Expenses	302,439
Total Operating Expenses	**$3,974,290**
Reconciling Cash Expenditures	$0

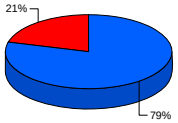
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	$2,845,880	$0	$0	$0	$2,845,880
Demand Response	0	4	$0	$0	$0	$0	$0
Total	**0**	**31**	**$2,845,880**	**$0**	**$0**	**$0**	**$2,845,880**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



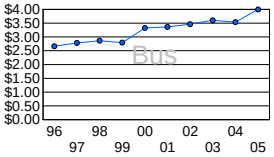
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,431,596	$1,449,482	$2,845,880	5,164,148	858,264	1,300,793	59,794	0.0	38	8.7	27	3.38	41%
Demand Response	$542,694	$101,994	$0	290,285	180,123	43,089	12,266	N/A	5	4.5	4	N/A	25%

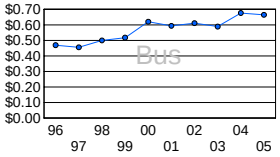
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.00	$57.39	$0.66	$2.64	1.52	21.75
Demand Response	$3.01	$44.24	$1.87	$12.59	0.24	3.51

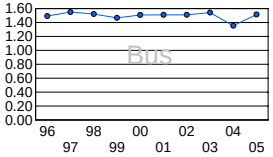
Operating Expenses per Vehicle Revenue Mile



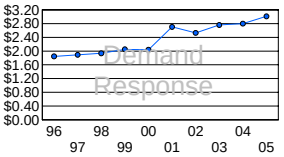
Operating Expenses per Passenger Mile



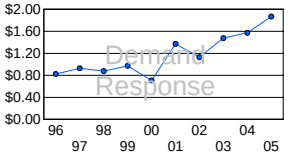
Unlinked Passenger Trips per Vehicle Revenue Mile



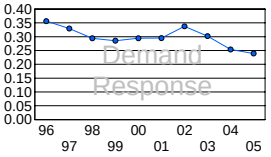
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5095
www.LorainCountyTransit.com
6100 South Broadway, Suite 301
Lorain, OH 44053

Lorain County Transit (LCT)

Director: Mr. Thomas Ferguson
(440) 233-7868

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,143,912
Annual Unlinked Trips	855,844
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

Service Supplied

Annual Vehicle Revenue Miles	1,643,068
Annual Vehicle Revenue Hours	88,853
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	51
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$575,636
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$575,636
Local Funds	(28%)	1,214,247
State Funds	(6%)	274,532
Federal Assistance	(51%)	2,227,164
Other Funds	(1%)	46,463
Total Operating Funds Expended		**$4,338,042**
Sources of Capital Funds Expended		
Local funds	(20%)	$53,858
State Funds	(0%)	0
Federal Assistance	(80%)	215,430
Other Funds	(0%)	0
Total Capital Funds Expended		**$269,288**

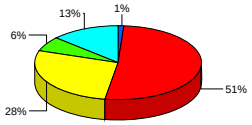
Summary of Operating Expenses

Salary, Wages and Benefits	$267,194
Materials and Supplies	54,735
Purchased Transportation	3,956,064
Other Operating Expenses	59,509
Total Operating Expenses	**$4,337,502**
Reconciling Cash Expenditures	$540

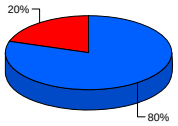
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$0	$0	$0
Demand Response	0	11	$269,288	$0	$0	$0	$269,288
Total	**0**	**29**	**$269,288**	**$0**	**$0**	**$0**	**$269,288**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



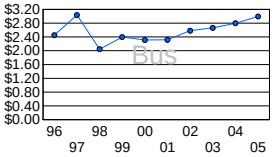
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,516,548	$463,827	$0	4,641,929	1,174,380	796,547	61,149	0.0	24	4.9	18	1.07	33%
Demand Response	$820,954	$111,809	$269,288	501,983	468,688	59,297	27,704	N/A	27	4.9	11	N/A	145%

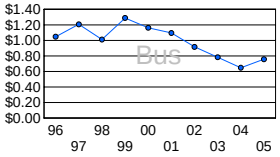
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.99	$57.51	$0.76	$4.41	0.68	13.03
Demand Response	$1.75	$29.63	$1.64	$13.84	0.13	2.14

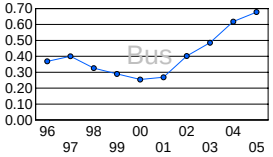
Operating Expenses per Vehicle Revenue Mile



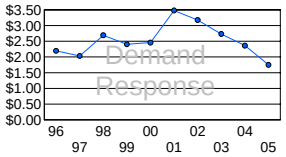
Operating Expenses per Passenger Mile



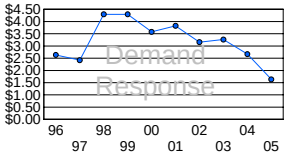
Unlinked Passenger Trips per Vehicle Revenue Mile



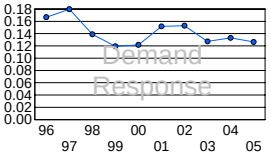
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5096
www.waukeshametro.org
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha Transit Commission (Waukesha Metro Transit)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Transit Director: Mr. Robert Johnson
(262) 524-3594

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,384,177	
Annual Unlinked Trips	1,290,095	
Average Weekday Unlinked Trips	4,439	
Average Saturday Unlinked Trips	1,913	
Average Sunday Unlinked Trips	920	

Service Supplied

Annual Vehicle Revenue Miles	1,639,502	Q
Annual Vehicle Revenue Hours	106,484	Q
Vehicles Operated in Maximum Service	48	
Vehicles Available for Maximum Service	58	
Base Period Requirement	24	

Financial Information

Fare Revenues Earned		$1,411,509
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,411,509
Local Funds	(21%)	1,709,541
State Funds	(36%)	2,997,495
Federal Assistance	(24%)	1,947,450
Other Funds	(2%)	184,289
Total Operating Funds Expended		**$8,250,284**
Sources of Capital Funds Expended		
Local funds	(28%)	$126,775
State Funds	(0%)	0
Federal Assistance	(72%)	329,179
Other Funds	(0%)	0
Total Capital Funds Expended		**$455,954**

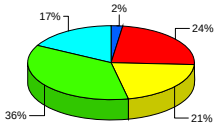
Summary of Operating Expenses

Salary, Wages and Benefits	$3,339,531
Materials and Supplies	581,641
Purchased Transportation	3,722,646
Other Operating Expenses	606,466
Total Operating Expenses	**$8,250,284**
Reconciling Cash Expenditures	$0

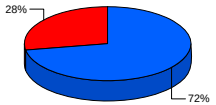
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	19	$192,439	$43,212	$139,597	$48,951	**$424,199**
Demand Response	4	6	$21,382	$0	$10,373	$0	**$31,755**
Total	**23**	**25**	**$213,821**	**$43,212**	**$149,970**	**$48,951**	**$455,954**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



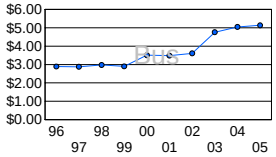
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,580,216	$1,300,846	$424,199	9,220,469	1,475,947	1,258,629	92,310	10.7	47	7.1	38	1.58	24%
Demand Response	$670,068	$110,663	$31,755	163,708	163,555 Q	31,466	14,174 Q	N/A	11	10.0	10	N/A	10%

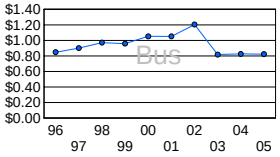
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.14	$82.12	$0.82	$6.02	0.85	13.63
Demand Response	$4.10 Q	$47.27 Q	$4.09	$21.29	0.19 Q	2.22 Q

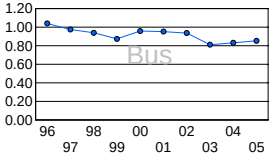
Operating Expenses per Vehicle Revenue Mile



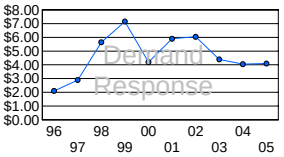
Operating Expenses per Passenger Mile



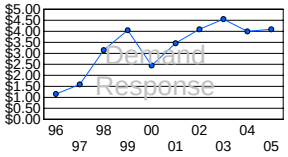
Unlinked Passenger Trips per Vehicle Revenue Mile



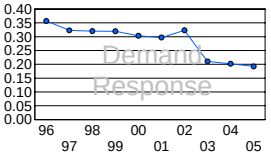
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5099
www.ci.eau-claire.wi.us
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit (ECT)

City Manager: Mr. Brain Amundson
(715) 839-5111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,633,392	Q
Annual Unlinked Trips	1,246,706	
Average Weekday Unlinked Trips	4,517	
Average Saturday Unlinked Trips	1,789	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,318,340
Annual Vehicle Revenue Hours	84,854 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$653,902
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$641,832
Local Funds	(24%)	909,261
State Funds	(29%)	1,122,594
Federal Assistance	(29%)	1,117,711
Other Funds	(1%)	28,966
Total Operating Funds Expended		**$3,820,364**
Sources of Capital Funds Expended		
Local funds	(30%)	$2,042
State Funds	(0%)	0
Federal Assistance	(70%)	4,800
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,842**

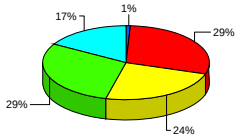
Summary of Operating Expenses

Salary, Wages and Benefits	$2,155,425
Materials and Supplies	368,860
Purchased Transportation	892,751
Other Operating Expenses	403,328
Total Operating Expenses	**$3,820,364**
Reconciling Cash Expenditures	$0

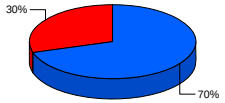
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$6,842	$0	$0	**$6,842**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Total	**15**	**18**	**$0**	**$6,842**	**$0**	**$0**	**$6,842**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



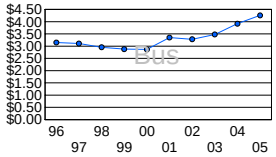
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,903,021	$502,424	$6,842	3,885,398 Q	681,886	1,177,002	45,439 Q	0.0	22	5.5	15	1.15	47%
Demand Response	$917,343	$139,408	$0	747,994 Q	636,454	69,704	39,415	N/A	20	0.0	18	N/A	11%

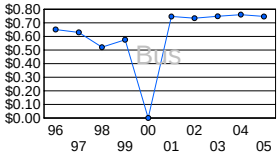
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.26	$63.89 Q	$0.75 Q	$2.47	1.73	25.90 Q
Demand Response	$1.44	$23.27	$1.23 Q	$13.16	0.11	1.77

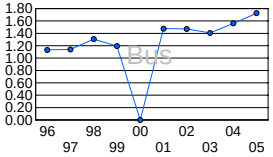
Operating Expenses per Vehicle Revenue Mile



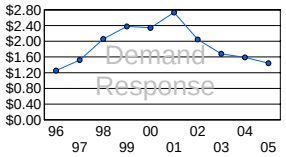
Operating Expenses per Passenger Mile



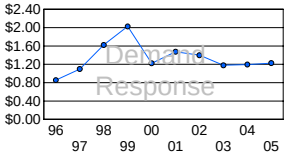
Unlinked Passenger Trips per Vehicle Revenue Mile



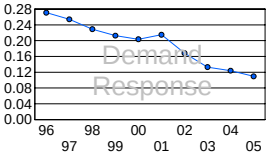
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5102
www.hmdin.com
425 Sibley Street
Hammond, IN 46320

Hammond Transit System (HTS)

Director: Mr. Keith Matasovsky
(219) 853-6401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	83,048

Service Consumption

Annual Passenger Miles	1,922,864
Annual Unlinked Trips	419,289
Average Weekday Unlinked Trips	1,428
Average Saturday Unlinked Trips	1,065
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	468,187
Annual Vehicle Revenue Hours	29,280
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	38
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$411,386
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$411,386
Local Funds	(30%)	654,901
State Funds	(19%)	408,094
Federal Assistance	(32%)	713,288
Other Funds	(1%)	17,447
Total Operating Funds Expended		**$2,205,116**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

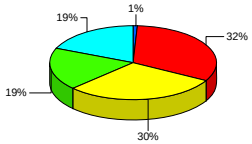
Summary of Operating Expenses

Salary, Wages and Benefits	$171,003
Materials and Supplies	0
Purchased Transportation	1,849,180
Other Operating Expenses	184,933
Total Operating Expenses	**$2,205,116**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**0**	**19**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

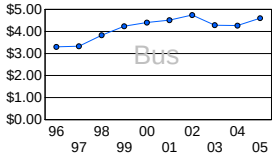
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,068,818	$395,121	$0	1,904,284	449,607	412,783	27,812	0.0	16	4.9	11	1.83	45%
Demand Response	$136,298	$16,265	$0	18,580	18,580	6,506	1,468	N/A	22	0.0	8	N/A	175%

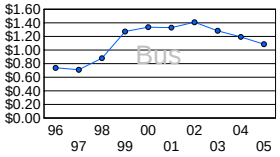
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.60	$74.39	$1.09	$5.01	0.92	14.84
Demand Response	$7.34	$92.85	$7.34	$20.95	0.35	4.43

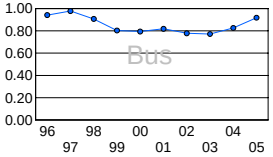
Operating Expenses per Vehicle Revenue Mile



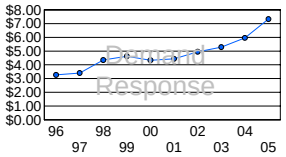
Operating Expenses per Passenger Mile



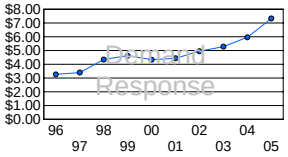
Unlinked Passenger Trips per Vehicle Revenue Mile



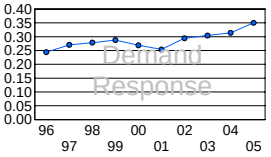
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5103

North Township of Lake County Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320

North Township Trustee: Mr. Frank Mrvan
(219) 932-2530

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	74,321
Annual Unlinked Trips	11,034
Average Weekday Unlinked Trips	45
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	38,264
Annual Vehicle Revenue Hours	4,026
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(89%)	213,267
State Funds	(0%)	0
Federal Assistance	(11%)	25,465
Other Funds	(0%)	0
Total Operating Funds Expended		**$238,732**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

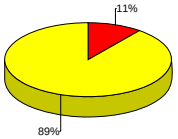
Summary of Operating Expenses

Salary, Wages and Benefits	$171,874
Materials and Supplies	26,335
Purchased Transportation	0
Other Operating Expenses	40,523
Total Operating Expenses	**$238,732**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

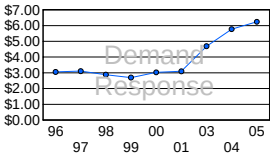
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$238,732	$0	$0	74,321	38,264	11,034	4,026	N/A	6	2.3	4	N/A	50%

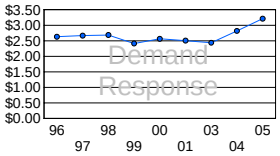
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.24	$59.30	$3.21	$21.64	0.29	2.74

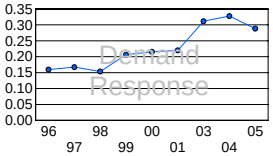
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5104
www.nictd.com
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District (NICTD)

General Manager: Mr. Gerald Hanas
(219) 926-5744

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	106,356,444
Annual Unlinked Trips	3,802,391
Average Weekday Unlinked Trips	12,943
Average Saturday Unlinked Trips	5,534
Average Sunday Unlinked Trips	3,314

Service Supplied

Annual Vehicle Revenue Miles	3,240,952
Annual Vehicle Revenue Hours	92,460
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$15,739,769
Sources of Operating Funds Expended		
Fare Revenues	(48%)	$15,739,769
Local Funds	(13%)	4,172,591
State Funds	(30%)	9,675,154
Federal Assistance	(7%)	2,406,216
Other Funds	(2%)	628,914
Total Operating Funds Expended		**$32,622,644**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(44%)	13,171,260
Federal Assistance	(56%)	16,485,388
Other Funds	(0%)	0
Total Capital Funds Expended		**$29,656,648**

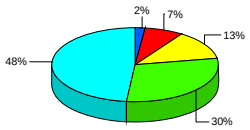
Summary of Operating Expenses

Salary, Wages and Benefits	$20,176,985
Materials and Supplies	3,000,781
Purchased Transportation	0
Other Operating Expenses	8,165,307
Total Operating Expenses	**$31,343,073**
Reconciling Cash Expenditures	$1,279,571

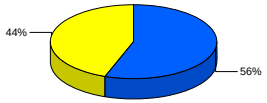
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	65	0	$3,936,031	$21,892,780	$3,020,391	$807,446	**$29,656,648**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



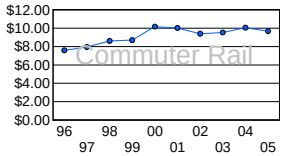
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$31,343,073	$15,739,769	$29,656,648	106,356,444	3,240,952	3,802,391	92,460	179.8	68	17.6	65	2.42	5%

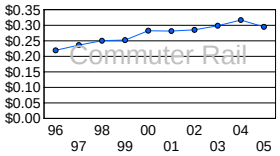
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$9.67	$338.99	$0.29	$8.24	1.17	41.12

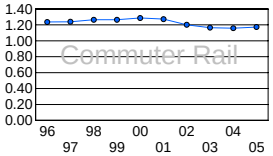
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Janesville Transit System (JTS)

ID Number: 5108
www.ci.janesville.wi.us
900 North Parker Drive
Janesville, WI 53545-0710

Assistant City Manager: Mr. Thomas Rogers, Jr.
(608) 755-3037

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	62,130

Service Consumption

Annual Passenger Miles	1,866,084
Annual Unlinked Trips	517,683
Average Weekday Unlinked Trips	1,878
Average Saturday Unlinked Trips	747
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	472,277
Annual Vehicle Revenue Hours	30,555
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$351,794
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$351,794
Local Funds	(25%)	558,322
State Funds	(30%)	660,876
Federal Assistance	(28%)	634,332
Other Funds	(1%)	33,198
Total Operating Funds Expended		**$2,238,522**
Sources of Capital Funds Expended		
Local funds	(26%)	$30,194
State Funds	(0%)	0
Federal Assistance	(74%)	88,135
Other Funds	(0%)	0
Total Capital Funds Expended		**$118,329**

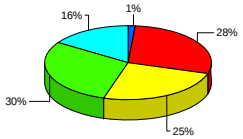
Summary of Operating Expenses

Salary, Wages and Benefits	$1,719,317
Materials and Supplies	263,146
Purchased Transportation	29,837
Other Operating Expenses	216,753
Total Operating Expenses	**$2,229,053**
Reconciling Cash Expenditures	$9,469

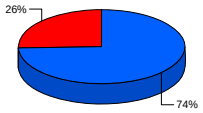
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$27,622	$30,000	$60,706	$0	**$118,328**
Demand Response	0	1	$0	$0	$0	$0	**$0**
Total	**14**	**1**	**$27,622**	**$30,000**	**$60,706**	**$0**	**$118,328**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



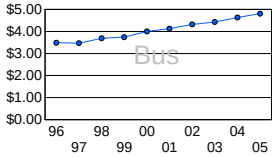
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,195,762	$343,710	$118,328	1,849,108	456,576	513,641	29,140	0.0	20	12.2	14	1.71	43%
Demand Response	$33,291	$8,084	$0	16,976	15,701	4,042	1,415	N/A	2	0.0	1	N/A	100%

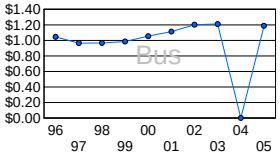
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.81	$75.35	$1.19	$4.27	1.12	17.63
Demand Response	$2.12	$23.53	$1.96	$8.24	0.26	2.86

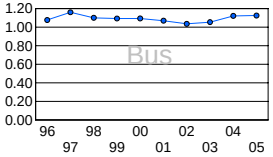
Operating Expenses per Vehicle Revenue Mile



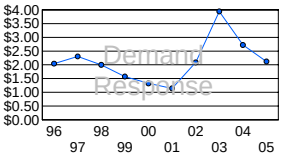
Operating Expenses per Passenger Mile



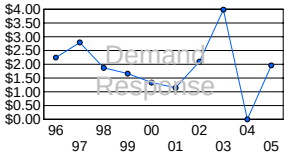
Unlinked Passenger Trips per Vehicle Revenue Mile



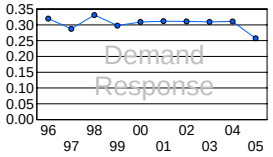
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5109
www.ci.beloit.wi.us
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System (BTS)

City Manager: Mr. Larry Arft
(608) 364-6616

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	991,433
Annual Unlinked Trips	273,828
Average Weekday Unlinked Trips	1,013
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	352,932
Annual Vehicle Revenue Hours	21,830
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$156,151
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$156,151
Local Funds	(24%)	398,923
State Funds	(27%)	457,291
Federal Assistance	(33%)	546,701
Other Funds	(7%)	114,357
Total Operating Funds Expended		**$1,673,423**
Sources of Capital Funds Expended		
Local funds	(20%)	$22,508
State Funds	(0%)	0
Federal Assistance	(80%)	89,837
Other Funds	(0%)	0
Total Capital Funds Expended		**$112,345**

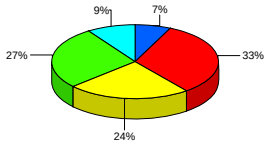
Summary of Operating Expenses

Salary, Wages and Benefits	$1,221,192
Materials and Supplies	261,360
Purchased Transportation	18,823
Other Operating Expenses	152,645
Total Operating Expenses	**$1,654,020**
Reconciling Cash Expenditures	$19,403

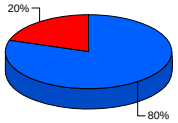
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$67,118	$3,438	$0	$41,789	**$112,345**
Demand Response	0	1	$0	$0	$0	$0	**$0**
Total	**9**	**1**	**$67,118**	**$3,438**	**$0**	**$41,789**	**$112,345**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



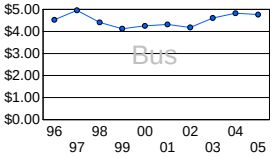
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,634,394	$151,053	$112,345	981,487	342,986	271,279	21,195	0.0	12	10.3	9	1.50	33%
Demand Response	$19,626	$5,098	$0	9,946	9,946	2,549	635	N/A	4	0.0	1	N/A	300%

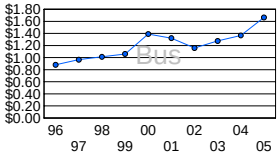
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.77	$77.11	$1.67	$6.02	0.79	12.80
Demand Response	$1.97	$30.91	$1.97	$7.70	0.26	4.01

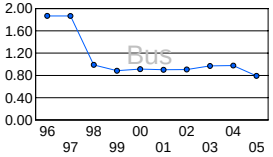
Operating Expenses per Vehicle Revenue Mile



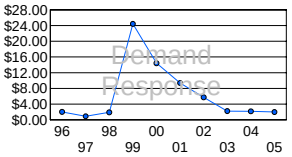
Operating Expenses per Passenger Mile



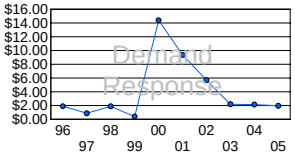
Unlinked Passenger Trips per Vehicle Revenue Mile



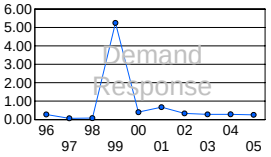
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5110
www.bloomingtontransit.com
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation (BT)

General Manager: Mr. Lew May
(812) 332-5688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,628,271
Annual Unlinked Trips	2,183,729
Average Weekday Unlinked Trips	8,007
Average Saturday Unlinked Trips	2,060
Average Sunday Unlinked Trips	526

Service Supplied

Annual Vehicle Revenue Miles	970,681
Annual Vehicle Revenue Hours	91,206
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	43
Base Period Requirement	28

Financial Information

Fare Revenues Earned		$1,043,572
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$1,344,206
Local Funds	(24%)	1,127,139
State Funds	(31%)	1,430,383
Federal Assistance	(12%)	550,876
Other Funds	(4%)	203,908
Total Operating Funds Expended		**$4,656,512**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(78%)	1,257,774
Other Funds	(22%)	351,429
Total Capital Funds Expended		**$1,609,203**

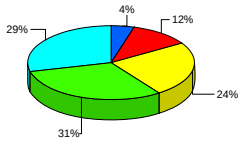
Summary of Operating Expenses

Salary, Wages and Benefits	$2,554,784
Materials and Supplies	888,925
Purchased Transportation	479,024
Other Operating Expenses	733,698
Total Operating Expenses	**$4,656,431**
Reconciling Cash Expenditures	$81

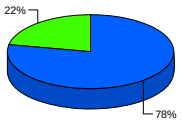
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$1,370,256	$145,485	$14,066	$79,396	**$1,609,203**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**28**	**8**	**$1,370,256**	**$145,485**	**$14,066**	**$79,396**	**$1,609,203**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



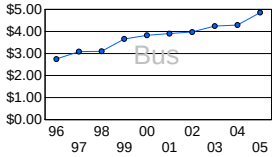
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,128,736	$990,883	$1,609,203	6,488,654	849,934	2,148,561	79,933	0.0	35	7.1	28	1.00	25%
Demand Response	$527,695	$52,689	$0	139,617	120,747	35,168	11,273	N/A	8	4.3	8	N/A	0%

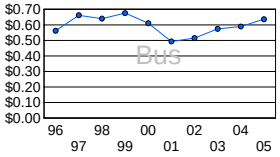
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.86	$51.65	$0.64	$1.92	2.53	26.88
Demand Response	$4.37	$46.81	$3.78	$15.00	0.29	3.12

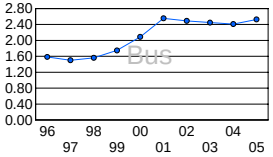
Operating Expenses per Vehicle Revenue Mile



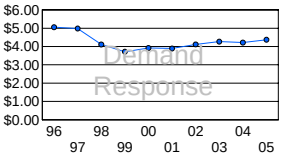
Operating Expenses per Passenger Mile



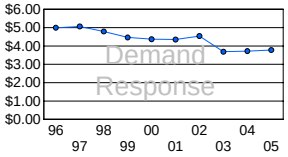
Unlinked Passenger Trips per Vehicle Revenue Mile



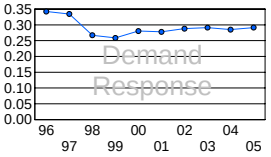
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5113
www.pacebus.com
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	273,384,845
Annual Unlinked Trips	36,879,312
Average Weekday Unlinked Trips	128,548
Average Saturday Unlinked Trips	53,224
Average Sunday Unlinked Trips	22,963

Service Supplied

Annual Vehicle Revenue Miles	36,918,305
Annual Vehicle Revenue Hours	2,310,530
Vehicles Operated in Maximum Service	1,562
Vehicles Available for Maximum Service	1,852
Base Period Requirement	257

Financial Information

Fare Revenues Earned		$46,188,517
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$45,475,776
Local Funds	(0%)	0
State Funds	(52%)	83,288,102
Federal Assistance	(15%)	24,693,632
Other Funds	(4%)	6,166,380
Total Operating Funds Expended		**$159,623,890**
Sources of Capital Funds Expended		
Local funds	(30%)	$10,277,557
State Funds	(11%)	3,764,426
Federal Assistance	(58%)	20,070,499
Other Funds	(2%)	577,889
Total Capital Funds Expended		**$34,690,371**

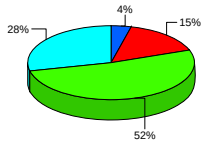
Summary of Operating Expenses

Salary, Wages and Benefits	$87,216,468
Materials and Supplies	17,976,136
Purchased Transportation	37,597,996
Other Operating Expenses	16,912,957
Total Operating Expenses	**$159,703,557**
Reconciling Cash Expenditures	$(79,667)

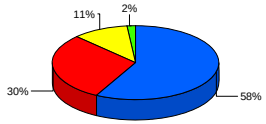
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	457	117	$20,906,759	$2,327,530	$2,051,215	$1,837,533	**$27,123,037**
Demand Response	5	383	$2,220,807	$0	$0	$0	**$2,220,807**
Vanpool	600	0	$5,346,528	$0	$0	$0	**$5,346,528**
Total	**1,062**	**500**	**$28,474,094**	**$2,327,530**	**$2,051,215**	**$1,837,533**	**$34,690,372**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



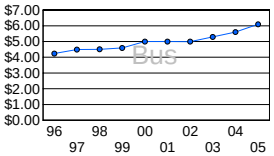
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$124,310,889	$32,419,811	$27,123,037	227,270,533	20,395,628	33,769,583	1,444,819	0.0	716	6.5	574	2.23	25%
Demand Response	$30,163,006	$11,074,411	$2,220,807	11,872,428	8,780,207	1,580,544	595,081	N/A	460	3.6	388	N/A	19%
Vanpool	$5,229,662	$2,694,295	$5,346,528	34,241,884	7,742,470	1,529,185	270,630	N/A	676	2.4	600	N/A	13%

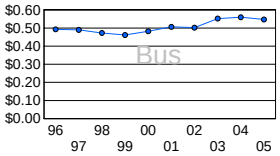
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.09	$86.04	$0.55	$3.68	1.66	23.37
Demand Response	$3.44	$50.69	$2.54	$19.08	0.18	2.66
Vanpool	$0.68	$19.32	$0.15	$3.42	0.20	5.65

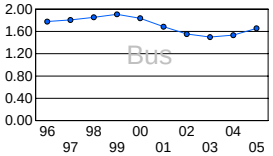
Operating Expenses per Vehicle Revenue Mile



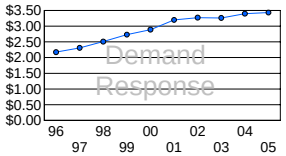
Operating Expenses per Passenger Mile



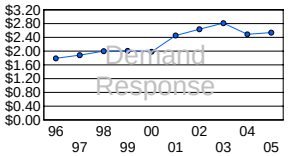
Unlinked Passenger Trips per Vehicle Revenue Mile



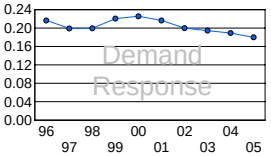
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5117
www.laketran.com
555 Lake Shore Blvd, 158
Grand River, OH 44045-0158

Laketran

General Manager: Mr. Raymond Jurkowski
(440) 350-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	11,616,057
Annual Unlinked Trips	1,044,926
Average Weekday Unlinked Trips	3,921
Average Saturday Unlinked Trips	791
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,352,743
Annual Vehicle Revenue Hours	189,078
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	134
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$918,448
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$918,448
Local Funds	(68%)	7,552,508
State Funds	(8%)	878,419
Federal Assistance	(11%)	1,247,047
Other Funds	(5%)	516,312
Total Operating Funds Expended		**$11,112,734**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,071,662
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,071,662**

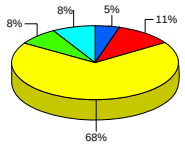
Summary of Operating Expenses

Salary, Wages and Benefits	$8,065,009
Materials and Supplies	1,303,249
Purchased Transportation	207,669
Other Operating Expenses	1,536,807
Total Operating Expenses	**$11,112,734**
Reconciling Cash Expenditures	$0

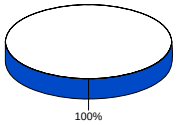
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$50,000	$10,173	$329,816	$11,588	**$401,577**
Demand Response	71	9	$917,280	$23,738	$729,067	$0	**$1,670,085**
Total	**95**	**9**	**$967,280**	**$33,911**	**$1,058,883**	**$11,588**	**$2,071,662**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



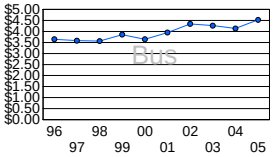
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,924,145	$528,265	$401,577	7,897,397	866,826	661,603	48,541	0.0	46	6.9	24	3.00	92%
Demand Response	$7,188,589	$390,183	$1,670,085	3,718,660	2,485,917	383,323	140,537	N/A	88	2.2	80	N/A	10%

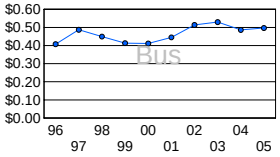
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.53	$80.84	$0.50	$5.93	0.76	13.63
Demand Response	$2.89	$51.15	$1.93	$18.75	0.15	2.73

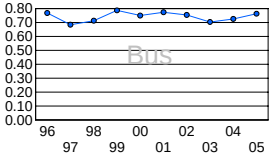
Operating Expenses per Vehicle Revenue Mile



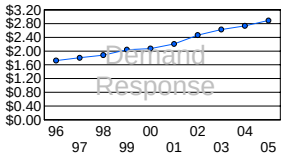
Operating Expenses per Passenger Mile



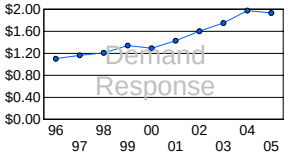
Unlinked Passenger Trips per Vehicle Revenue Mile



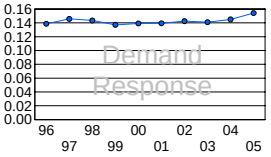
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5118
Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

Executive Director: Mr. Philip Pagano
(312) 322-6979

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,548,276,634
Annual Unlinked Trips	68,590,955
Average Weekday Unlinked Trips	252,252
Average Saturday Unlinked Trips	50,112
Average Sunday Unlinked Trips	28,637

Service Supplied

Annual Vehicle Revenue Miles	38,260,317
Annual Vehicle Revenue Hours	1,237,461
Vehicles Operated in Maximum Service	1,013
Vehicles Available for Maximum Service	1,172
Base Period Requirement	66

Financial Information

Fare Revenues Earned		$198,493,912
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$189,102,160
Local Funds	(47%)	235,464,112
State Funds	(1%)	2,811,588
Federal Assistance	(3%)	16,472,000
Other Funds	(12%)	59,788,016
Total Operating Funds Expended		**$503,637,876**
Sources of Capital Funds Expended		
Local funds	(45%)	$152,938,262
State Funds	(4%)	13,054,726
Federal Assistance	(49%)	167,855,372
Other Funds	(3%)	9,391,752
Total Capital Funds Expended		**$343,240,112**

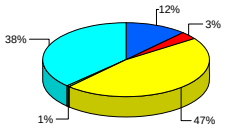
Summary of Operating Expenses

Salary, Wages and Benefits	$321,229,346
Materials and Supplies	66,726,469
Purchased Transportation	0
Other Operating Expenses	89,899,158
Total Operating Expenses	**$477,854,973**
Reconciling Cash Expenditures	$25,782,903

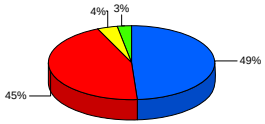
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,013	0	$111,438,616	$165,557,871	$62,010,121	$4,233,504	**$343,240,112**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



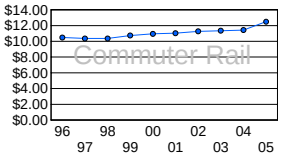
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$477,854,973	$198,493,912	$343,240,112	1,548,276,634	38,260,317	68,590,955	1,237,461	940.4	1,172	23.3	1,013	2.51	16%

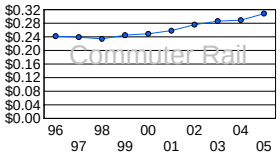
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$12.49	$386.16	$0.31	$6.97	1.79	55.43

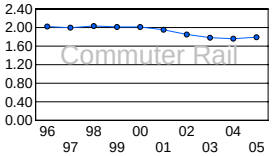
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5119
www.ci.detroit.mi.us/DDOT
1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation (DDOT)

Director: Mr. Norman White
(313) 833-7670

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	192,257,352	Q
Annual Unlinked Trips	35,607,433	Q
Average Weekday Unlinked Trips	122,881	Q
Average Saturday Unlinked Trips	54,734	Q
Average Sunday Unlinked Trips	24,570	Q

Service Supplied

Annual Vehicle Revenue Miles	17,800,727	Q
Annual Vehicle Revenue Hours	1,422,100	Q
Vehicles Operated in Maximum Service	458	
Vehicles Available for Maximum Service	595	
Base Period Requirement	309	

Financial Information

Fare Revenues Earned		$21,818,953	
Sources of Operating Funds Expended			
Fare Revenues	(12%)	$21,818,953	
Local Funds	(47%)	89,599,684	
State Funds	(32%)	60,420,994	
Federal Assistance	(8%)	15,475,803	
Other Funds	(1%)	1,437,064	
Total Operating Funds Expended		**$188,752,498**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(20%)	1,424,098	
Federal Assistance	(80%)	5,696,392	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$7,120,490**	Q

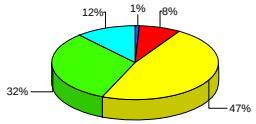
Summary of Operating Expenses

Salary, Wages and Benefits	$121,359,199	
Materials and Supplies	18,516,315	
Purchased Transportation	6,602,333	
Other Operating Expenses	41,187,138	
Total Operating Expenses	**$187,664,985**	Q
Reconciling Cash Expenditures	$1,087,513	Q

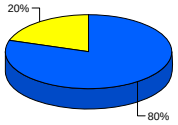
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	415	0	$0	$0	$3,991,050	$3,129,440	**$7,120,490**	
Demand Response	0	43	$0	$0	$0	$0	**$0**	
Total	**415**	**43**	**$0**	**$0**	**$3,991,050**	**$3,129,440**	**$7,120,490**	Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



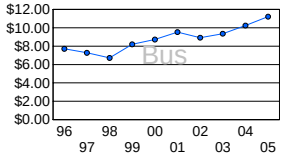
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$180,945,215 Q	$21,543,133 Q	$7,120,490	190,107,626 Q	16,136,424 Q	35,396,882 Q	1,284,963 Q	0.0	534	4.6	415	1.34	29%
Demand Response	$6,719,770 Q	$275,820 Q	$0	2,149,726 Q	1,664,303 Q	210,551 Q	137,137 Q	N/A	61	2.8	43	N/A	42%

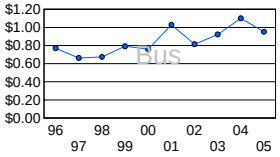
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.21 Q	$140.82 Q	$0.95 Q	$5.11 Q	2.19 Q	27.55 Q
Demand Response	$4.04 Q	$49.00 Q	$3.13 Q	$31.92 Q	0.13 Q	1.54 Q

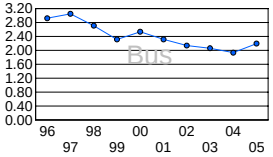
Operating Expenses per Vehicle Revenue Mile



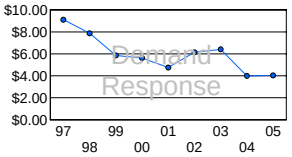
Operating Expenses per Passenger Mile



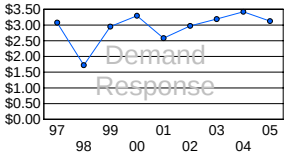
Unlinked Passenger Trips per Vehicle Revenue Mile



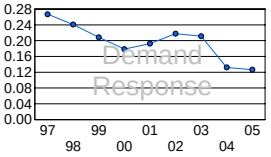
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5131
www.oppent.org
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc. (OE)

President/CEO: Mr. Gary Mitchell
(219) 464-9621

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	130,000

Service Consumption

Annual Passenger Miles	388,936
Annual Unlinked Trips	111,019
Average Weekday Unlinked Trips	439
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	394,843
Annual Vehicle Revenue Hours	27,876
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned		$438,905
Sources of Operating Funds Expended		
Fare Revenues	(67%)	$438,905
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(9%)	55,507
Other Funds	(24%)	158,588
Total Operating Funds Expended		**$653,000**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	255,294
Total Capital Funds Expended		**$255,294**

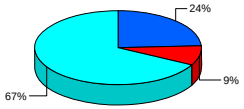
Summary of Operating Expenses

Salary, Wages and Benefits	$423,597
Materials and Supplies	109,746
Purchased Transportation	0
Other Operating Expenses	62,420
Total Operating Expenses	**$595,763**
Reconciling Cash Expenditures	$57,237

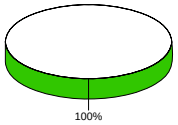
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	0	$255,294	$0	$0	$0	**$255,294**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



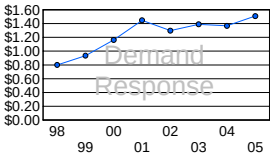
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$595,763	$438,905	$255,294	388,936	394,843	111,019	27,876	N/A	33	4.2	29	N/A	14%

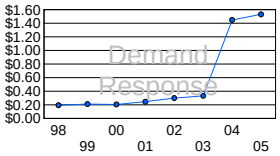
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.51	$21.37	$1.53	$5.37	0.28	3.98

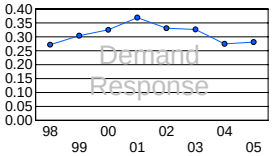
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5132

Twin Cities Area Transportation Authority (TCATA)

275 East Wall Street, 837
Benton Harbor, MI 49022-0837

Executive Director: Mr. Wilbert Brown
(269) 927-2268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	578,577
Annual Unlinked Trips	162,105
Average Weekday Unlinked Trips	573
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	397,811
Annual Vehicle Revenue Hours	30,470
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$221,568
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$221,568
Local Funds	(7%)	97,000
State Funds	(36%)	530,293
Federal Assistance	(40%)	583,447
Other Funds	(2%)	23,923
Total Operating Funds Expended		**$1,456,231**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(20%)	37,530
Federal Assistance	(80%)	150,118
Other Funds	(0%)	0
Total Capital Funds Expended		**$187,648**

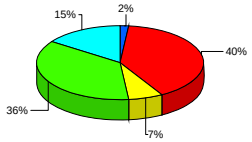
Summary of Operating Expenses

Salary, Wages and Benefits	$1,011,706
Materials and Supplies	133,835
Purchased Transportation	0
Other Operating Expenses	301,959
Total Operating Expenses	**$1,447,500**
Reconciling Cash Expenditures	$8,731

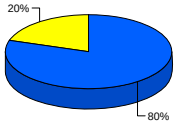
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$44,190	$0	$0	$0	**$44,190**
Demand Response	14	0	$143,458	$0	$0	$0	**$143,458**
Total	**16**	**0**	**$187,648**	**$0**	**$0**	**$0**	**$187,648**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



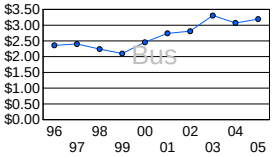
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$170,405	$6,713	$44,190	68,793	53,389	20,917	3,878	0.0	3	1.3	2	1.00	50%
Demand Response	$1,277,095	$214,855	$143,458	509,784	344,422	141,188	26,592	N/A	18	3.1	14	N/A	29%

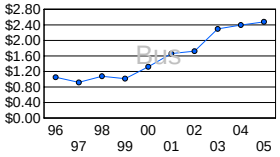
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.19	$43.94	$2.48	$8.15	0.39	5.39
Demand Response	$3.71	$48.03	$2.51	$9.05	0.41	5.31

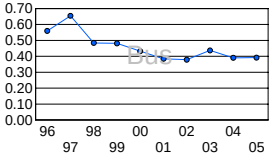
Operating Expenses per Vehicle Revenue Mile



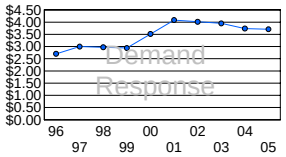
Operating Expenses per Passenger Mile



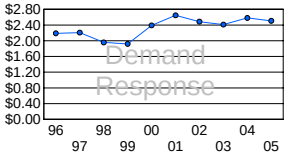
Unlinked Passenger Trips per Vehicle Revenue Mile



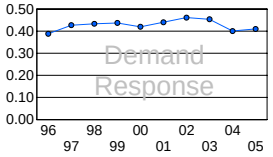
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5133
www.ci.chippewa-falls.wi.us/departments/transit/transit.htm
30 West Central Street
Chippewa Falls, WI 54729

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

Transit Manager: Mr. Jayson Smith
(715) 726-2729

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,493

Service Consumption

Annual Passenger Miles	156,728
Annual Unlinked Trips	66,244
Average Weekday Unlinked Trips	218
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	82

Service Supplied

Annual Vehicle Revenue Miles	173,090
Annual Vehicle Revenue Hours	15,561
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned		$107,782
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$107,782
Local Funds	(9%)	33,247
State Funds	(30%)	109,734
Federal Assistance	(31%)	114,651
Other Funds	(0%)	0
Total Operating Funds Expended		**$365,414**
Sources of Capital Funds Expended		
Local funds	(16%)	$10,000
State Funds	(0%)	0
Federal Assistance	(84%)	51,698
Other Funds	(0%)	0
Total Capital Funds Expended		**$61,698**

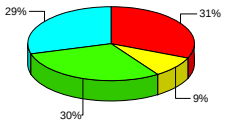
Summary of Operating Expenses

Salary, Wages and Benefits	$27,094
Materials and Supplies	207
Purchased Transportation	337,553
Other Operating Expenses	560
Total Operating Expenses	**$365,414**
Reconciling Cash Expenditures	$0

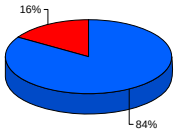
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	$61,698	$0	$0	$0	**$61,698**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



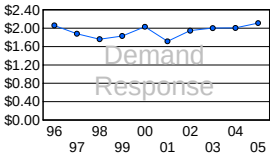
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$365,414	$107,782	$61,698	156,728	173,090	66,244	15,561	N/A	8	0.0	8	N/A	0%

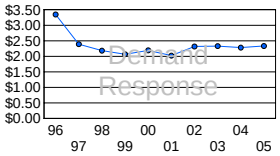
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.11	$23.48	$2.33	$5.52	0.38	4.26

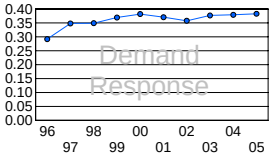
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5138
www.newarkohio.net
40 West Main Street, Suite 407
Newark, OH 43055-5521

City of Newark Transit Operations

Mayor, City of Newark: Mr. Bruce Bain
(740) 349-6600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	653,210
Annual Unlinked Trips	181,750
Average Weekday Unlinked Trips	570
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	262

Service Supplied

Annual Vehicle Revenue Miles	683,051
Annual Vehicle Revenue Hours	52,203
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned		$343,831
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$343,831
Local Funds	(0%)	0
State Funds	(25%)	259,803
Federal Assistance	(43%)	453,921
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,057,555**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

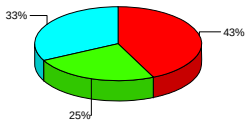
Summary of Operating Expenses

Salary, Wages and Benefits	$71,218
Materials and Supplies	107,742
Purchased Transportation	873,142
Other Operating Expenses	5,453
Total Operating Expenses	**$1,057,555**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

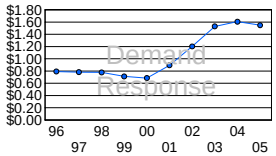
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,057,555	$343,831	$0	653,210	683,051	181,750	52,203	N/A	20	4.6	20	N/A	0%

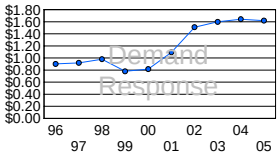
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.55	$20.26	$1.62	$5.82	0.27	3.48

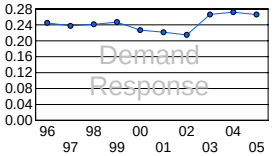
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5141
www.thepeoplemover.com
1420 Washington Boulevard, Third Floor
Detroit, MI 48226

Detroit Transportation Corporation (Detroit People Mover)

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	1,904,931
Annual Unlinked Trips	1,340,646
Average Weekday Unlinked Trips	3,491
Average Saturday Unlinked Trips	5,186
Average Sunday Unlinked Trips	3,137

Service Supplied

Annual Vehicle Revenue Miles	459,328
Annual Vehicle Revenue Hours	39,575
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$443,669
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$443,669
Local Funds	(77%)	8,094,158
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(18%)	1,936,003
Total Operating Funds Expended		**$10,473,830**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,506,213
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,506,213**

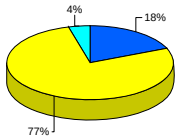
Summary of Operating Expenses

Salary, Wages and Benefits	$5,777,391
Materials and Supplies	69,727
Purchased Transportation	0
Other Operating Expenses	4,455,501
Total Operating Expenses	**$10,302,619**
Reconciling Cash Expenditures	$171,210

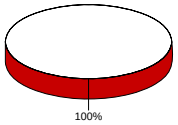
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	$0	$350,558	$730,892	$424,763	$1,506,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended



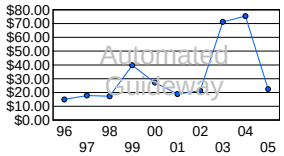
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	$10,302,619	$443,669	$1,506,213	1,904,931	459,328	1,340,646	39,575	2.9	12	19.0	10	1.00	20%

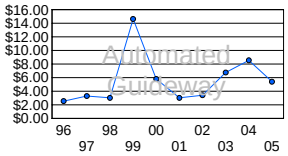
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	$22.43	$260.33	$5.41	$7.68	2.92	33.88

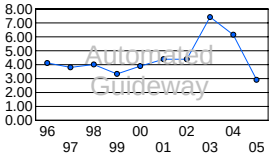
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5143
www.brunswick.oh.us
4095 Center Road
Brunswick, OH 44212

Brunswick Transit Alternative (BTA)

City Manager: Mr. Robert Zienkowski
(330) 225-9144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	155,764
Annual Unlinked Trips	23,008
Average Weekday Unlinked Trips	81
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	129,758
Annual Vehicle Revenue Hours	7,332
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$8,415
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$8,415
Local Funds	(97%)	340,012
State Funds	(1%)	2,677
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$351,104**
Sources of Capital Funds Expended		
Local funds	(100%)	$1,134
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,134**

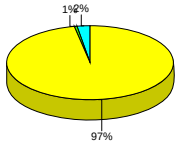
Summary of Operating Expenses

Salary, Wages and Benefits	$30,500
Materials and Supplies	51,396
Purchased Transportation	181,656
Other Operating Expenses	87,552
Total Operating Expenses	**$351,104**
Reconciling Cash Expenditures	$0

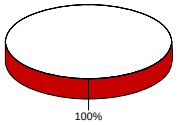
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$1,134	$0	$0	**$1,134**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



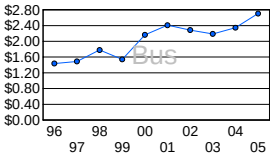
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$351,104	$8,415	$1,134	155,764	129,758	23,008	7,332	0.0	5	3.8	2	1.00	150%

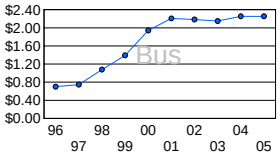
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.71	$47.89	$2.25	$15.26	0.18	3.14

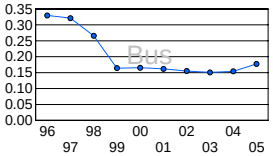
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5145
www.ci.kokomo.in.us
100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo

Mayor: Mr. Matt McKillip
(765) 456-7444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	705,800
Annual Unlinked Trips	157,644
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	304
Average Sunday Unlinked Trips	223

Service Supplied

Annual Vehicle Revenue Miles	690,539
Annual Vehicle Revenue Hours	67,380
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	

Financial Information

Fare Revenues Earned		$274,093
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$274,093
Local Funds	(25%)	368,309
State Funds	(15%)	227,978
Federal Assistance	(42%)	618,000
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,488,380**
Sources of Capital Funds Expended		
Local funds	(20%)	$48,680
State Funds	(0%)	0
Federal Assistance	(80%)	194,722
Other Funds	(0%)	0
Total Capital Funds Expended		**$243,402**

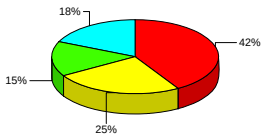
Summary of Operating Expenses

Salary, Wages and Benefits	$611,404
Materials and Supplies	112,756
Purchased Transportation	698,440
Other Operating Expenses	65,780
Total Operating Expenses	**$1,488,380**
Reconciling Cash Expenditures	$0

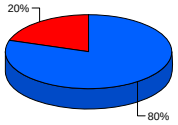
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	13	$189,465	$53,937	$0	$0	**$243,402**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



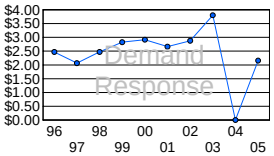
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,488,380	$274,093	$243,402	705,800	690,539	157,644	67,380	N/A	28	3.0	23	N/A	22%

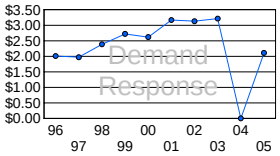
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.16	$22.09	$2.11	$9.44	0.23	2.34

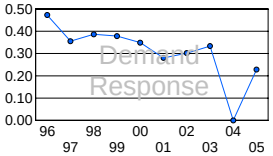
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5146
www.mct.org/
One Transit Way, 7500
Granite City, IL 62040-7500

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	32,326,919
Annual Unlinked Trips	2,464,238
Average Weekday Unlinked Trips	8,875
Average Saturday Unlinked Trips	3,000
Average Sunday Unlinked Trips	595

Service Supplied

Annual Vehicle Revenue Miles	6,812,176
Annual Vehicle Revenue Hours	296,273
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	232
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$1,889,430
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$1,889,430
Local Funds	(27%)	4,111,954
State Funds	(52%)	7,904,528
Federal Assistance	(8%)	1,214,249
Other Funds	(0%)	0
Total Operating Funds Expended		**$15,120,161**
Sources of Capital Funds Expended		
Local funds	(24%)	$1,203,728
State Funds	(3%)	163,544
Federal Assistance	(73%)	3,702,259
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,069,531**

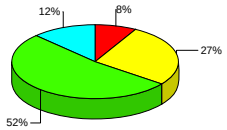
Summary of Operating Expenses

Salary, Wages and Benefits	$61,744
Materials and Supplies	1,400,291
Purchased Transportation	13,156,107
Other Operating Expenses	1,342,694
Total Operating Expenses	**$15,960,836**
Reconciling Cash Expenditures	$(840,675)

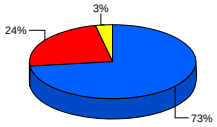
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	$1,091,255	$257,181	$586,825	$33,894	**$1,969,155**
Demand Response	0	41	$2,026,256	$96,138	$224,992	$12,996	**$2,360,382**
Vanpool	0	102	$0	$221,844	$486,468	$31,682	**$739,994**
Total	**0**	**202**	**$3,117,511**	**$575,163**	**$1,298,285**	**$78,572**	**$5,069,531**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



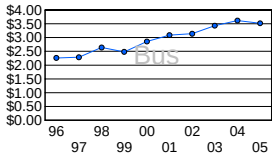
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,832,846	$968,281	$1,969,155	13,675,477	3,078,602	1,885,577	163,072	0.0	72	6.4	59	1.55	22%
Demand Response	$3,674,848	$170,530	$2,360,382	1,666,691	1,180,798	194,910	72,435	N/A	44	2.6	41	N/A	7%
Vanpool	$1,453,142	$750,619	$739,994	16,984,751	2,552,776	383,751	60,766	N/A	116	5.4	102	N/A	14%

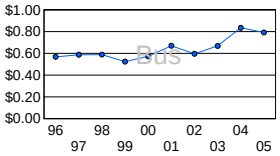
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.52	$66.43	$0.79	$5.75	0.61	11.56
Demand Response	$3.11	$50.73	$2.20	$18.85	0.17	2.69
Vanpool	$0.57	$23.91	$0.09	$3.79	0.15	6.32

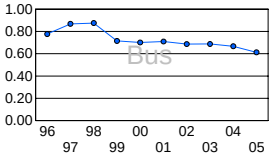
Operating Expenses per Vehicle Revenue Mile



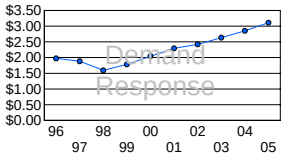
Operating Expenses per Passenger Mile



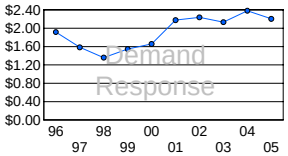
Unlinked Passenger Trips per Vehicle Revenue Mile



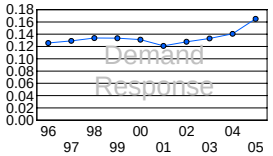
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5147
www.ci.holland.mi.us
City Hall, 270 South River Avenue
Holland, MI 49423-3299

City of Holland Macatawa Area Express (MAX)

Director of Transportation Services: Ms. Jodi Syens
(616) 928-2400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	638,112
Annual Unlinked Trips	184,703
Average Weekday Unlinked Trips	679
Average Saturday Unlinked Trips	204
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	630,111
Annual Vehicle Revenue Hours	45,783
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$161,130
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$161,130
Local Funds	(9%)	189,795
State Funds	(40%)	841,336
Federal Assistance	(41%)	858,470
Other Funds	(2%)	34,248
Total Operating Funds Expended		**$2,084,979**
Sources of Capital Funds Expended		
Local funds	(26%)	$130,623
State Funds	(15%)	75,647
Federal Assistance	(59%)	302,590
Other Funds	(0%)	0
Total Capital Funds Expended		**$508,860**

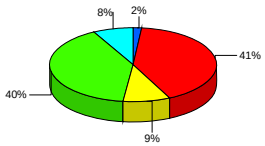
Summary of Operating Expenses

Salary, Wages and Benefits	$164,634
Materials and Supplies	150,902
Purchased Transportation	1,498,818
Other Operating Expenses	270,625
Total Operating Expenses	**$2,084,979**
Reconciling Cash Expenditures	$0

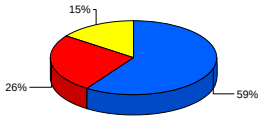
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$114,328	$28,233	$17,936	$60,450	**$220,947**
Demand Response	0	12	$148,981	$36,789	$23,372	$78,771	**$287,913**
Total	**0**	**18**	**$263,309**	**$65,022**	**$41,308**	**$139,221**	**$508,860**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



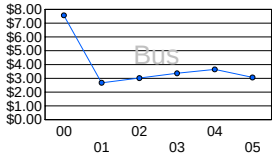
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$905,297	$58,391	$220,947	304,682	295,810	82,737	19,704	0.0	9	3.9	6	1.00	50%
Demand Response	$1,179,682	$102,739	$287,913	333,430	334,301	101,966	26,079	N/A	14	3.2	12	N/A	17%

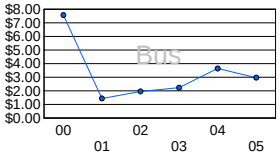
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.06	$45.94	$2.97	$10.94	0.28	4.20
Demand Response	$3.53	$45.23	$3.54	$11.57	0.31	3.91

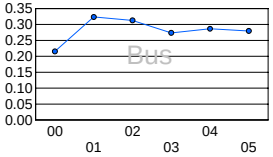
Operating Expenses per Vehicle Revenue Mile



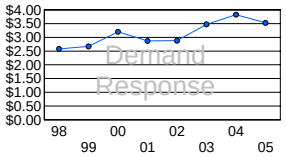
Operating Expenses per Passenger Mile



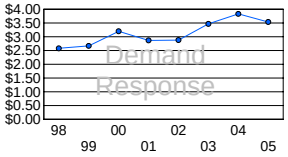
Unlinked Passenger Trips per Vehicle Revenue Mile



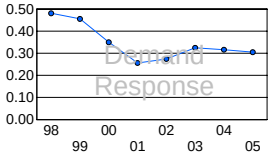
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5148
www.bwbus.com
2021 Cleveland Avenue
Port Huron, MI 48060

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Manager: Mr. Jim Wilson
(810) 987-7381

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	2,393,508	
Annual Unlinked Trips	867,082	
Average Weekday Unlinked Trips	3,221	
Average Saturday Unlinked Trips	1,099	
Average Sunday Unlinked Trips	45	

Service Supplied

Annual Vehicle Revenue Miles	1,897,150	Q
Annual Vehicle Revenue Hours	125,279	Q
Vehicles Operated in Maximum Service	122	
Vehicles Available for Maximum Service	129	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		$1,949,691
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$1,949,691
Local Funds	(12%)	814,167
State Funds	(41%)	2,750,829
Federal Assistance	(16%)	1,077,016
Other Funds	(1%)	95,948
Total Operating Funds Expended		**$6,687,651**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,342,244
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,342,244**

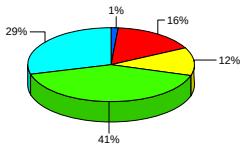
Summary of Operating Expenses

Salary, Wages and Benefits	$2,837,014
Materials and Supplies	741,211
Purchased Transportation	2,552,794
Other Operating Expenses	511,315
Total Operating Expenses	**$6,642,334**
Reconciling Cash Expenditures	$45,317

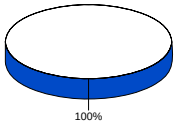
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$753,892	$2,932	$5,925	$169,465	**$932,214**
Demand Response	27	83	$1,140,310	$4,434	$8,960	$256,326	**$1,410,030**
Total	**39**	**83**	**$1,894,202**	**$7,366**	**$14,885**	**$425,791**	**$2,342,244**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



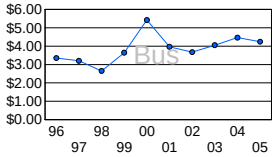
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,603,852	$68,975	$932,214	1,202,851	378,184 Q	451,794	27,160 Q	0.0	15	6.4	12	0	25%
Demand Response	$5,038,482	$1,880,716	$1,410,030	1,190,657	1,518,966	415,288	98,119	N/A	114	4.6	110	N/A	4%

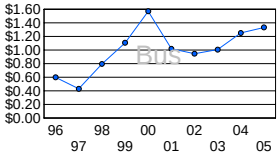
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.24 Q	$59.05 Q	$1.33	$3.55	1.19 Q	16.63 Q
Demand Response	$3.32	$51.35	$4.23	$12.13	0.27	4.23

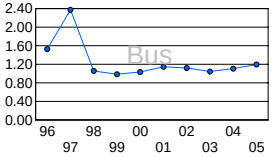
Operating Expenses per Vehicle Revenue Mile



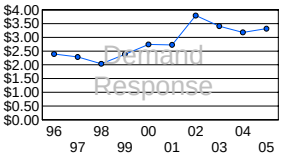
Operating Expenses per Passenger Mile



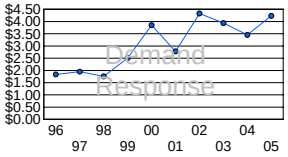
Unlinked Passenger Trips per Vehicle Revenue Mile



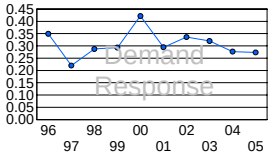
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5149
www.macog.com
227 West Jefferson Boulevard, County-City Building, Room 1120
South Bend, IN 46601

Michiana Area Council of Governments (MACOG)

Executive Director: Ms. Sandra Seanor
(574) 287-1829

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,334,234 Q
Annual Unlinked Trips	294,647
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	856
Average Sunday Unlinked Trips	301

Service Supplied

Annual Vehicle Revenue Miles	815,131
Annual Vehicle Revenue Hours	51,766
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	37
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$573,870
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$573,870
Local Funds	(16%)	325,997
State Funds	(21%)	411,845
Federal Assistance	(34%)	678,464
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,990,176**
Sources of Capital Funds Expended		
Local funds	(10%)	$26,006
State Funds	(10%)	26,006
Federal Assistance	(80%)	208,045
Other Funds	(0%)	0
Total Capital Funds Expended		**$260,057**

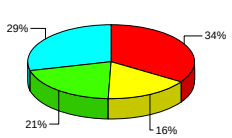
Summary of Operating Expenses

Salary, Wages and Benefits	$107,302
Materials and Supplies	84,617
Purchased Transportation	1,798,257
Other Operating Expenses	0
Total Operating Expenses	**$1,990,176**
Reconciling Cash Expenditures	$0

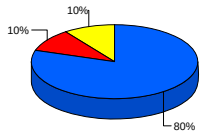
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	$260,057	$0	$0	$0	**$260,057**
Demand Response	0	27	$0	$0	$0	$0	**$0**
Total	**0**	**34**	**$260,057**	**$0**	**$0**	**$0**	**$260,057**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



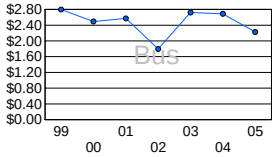
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$959,520	$93,202	$260,057	855,813	431,104	136,569	27,048	0.0	8	3.5	7	1.00	14%
Demand Response	$1,030,656	$480,668	$0	478,421 Q	384,027	158,078	24,718	N/A	29	2.3	27	N/A	7%

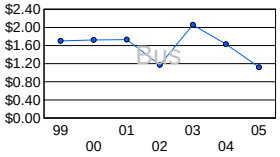
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.23	$35.47	$1.12	$7.03	0.32	5.05
Demand Response	$2.68	$41.70	$2.15 Q	$6.52	0.41	6.40

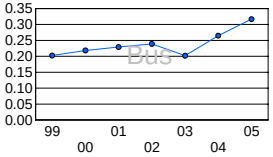
Operating Expenses per Vehicle Revenue Mile



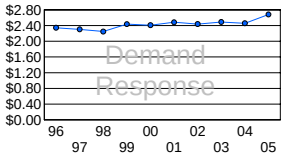
Operating Expenses per Passenger Mile



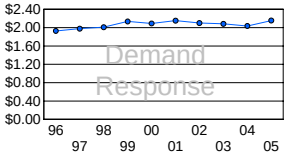
Unlinked Passenger Trips per Vehicle Revenue Mile



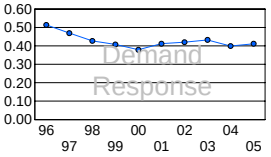
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5154
www.metrocouncil.org
Mears Park Centre, 230 East Fifth Street
St. Paul, MN 55101-1634

Metropolitan Council

Purchased transportation provider(s) filing a separate report: Plymouth (city of) - Metro Transit (5027) (5027) / Maple Grove (city of) - Metro Transit (5027) (5027) / Minnesota Valley Transit Authority - Metro Transit (5027) (5027) / Provides purchased transportation services to: Metro Mobility (5155) / Anoka County (5155)

Regional Administrator: Mr. Tom Weaver
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,876
Population	2,429,958

Service Consumption

Annual Passenger Miles	72,267,711
Annual Unlinked Trips	10,218,070
Average Weekday Unlinked Trips	38,259
Average Saturday Unlinked Trips	4,136
Average Sunday Unlinked Trips	2,243

Service Supplied

Annual Vehicle Revenue Miles	10,846,114
Annual Vehicle Revenue Hours	652,627
Vehicles Operated in Maximum Service	514
Vehicles Available for Maximum Service	715
Base Period Requirement	115

Financial Information

Fare Revenues Earned		$10,317,508
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$10,317,509
Local Funds	(3%)	1,543,019
State Funds	(59%)	31,751,246
Federal Assistance	(3%)	1,641,642
Other Funds	(15%)	8,214,816
Total Operating Funds Expended		**$53,468,232**
Sources of Capital Funds Expended		
Local funds	(69%)	$10,399,919
State Funds	(25%)	3,667,796
Federal Assistance	(2%)	228,399
Other Funds	(4%)	669,661
Total Capital Funds Expended		**$14,965,775**

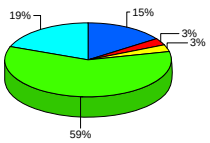
Summary of Operating Expenses

Salary, Wages and Benefits	$495,187
Materials and Supplies	51,018
Purchased Transportation	52,520,613
Other Operating Expenses	401,411
Total Operating Expenses	**$53,468,229**
Purchased Transportation Reported Separately	$4,010,444
Reconciling Cash Expenditures	$0

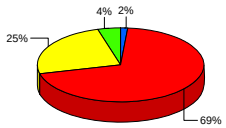
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	261	$4,427,431	$28,661	$8,742,480	$158,865	**$13,357,437**
Demand Response	0	194	$1,112,622	$287,060	$175,000	$0	**$1,574,682**
Vanpool	0	59	$33,656	$0	$0	$0	**$33,656**
Total	**0**	**514**	**$5,573,709**	**$315,721**	**$8,917,480**	**$158,865**	**$14,965,775**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



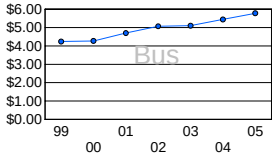
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$35,803,696	$6,769,560	$13,357,437	62,138,030	6,197,586	9,306,149	379,035	211.1	359	5.2	261	2.24	38%
Demand Response	$12,621,091	$1,471,226	$1,574,682	5,462,160	3,695,738	780,729	250,844	N/A	293	3.3	194	N/A	51%
Vanpool	$1,032,998	$380,156	$33,656	4,667,521	952,790	131,192	22,748	N/A	63	1.0	59	N/A	7%

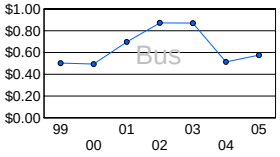
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.78	$94.46	$0.58	$3.85	1.50	24.55
Demand Response	$3.42	$50.31	$2.31	$16.17	0.21	3.11
Vanpool	$1.08	$45.41	$0.22	$7.87	0.14	5.77

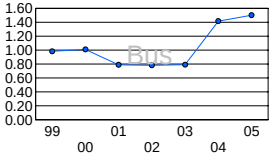
Operating Expenses per Vehicle Revenue Mile



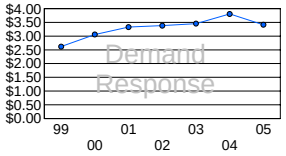
Operating Expenses per Passenger Mile



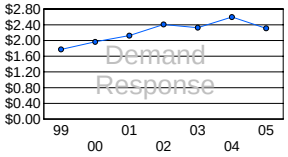
Unlinked Passenger Trips per Vehicle Revenue Mile



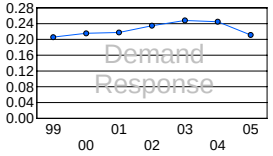
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5155
www.metrocouncil.org
Metropolitan Council, 390 North Robert Street
St. Paul, MN 55101-1634

Metro Mobility

Regional Administrator: Mr. Tom Weaver
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	11,527,114
Annual Unlinked Trips	1,104,879
Average Weekday Unlinked Trips	3,943
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	831

Service Supplied

Annual Vehicle Revenue Miles	8,922,869
Annual Vehicle Revenue Hours	567,271
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	265
Base Period Requirement	

Financial Information

Fare Revenues Earned		$3,644,815
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$3,644,816
Local Funds	(1%)	387,418
State Funds	(72%)	22,028,697
Federal Assistance	(14%)	4,250,000
Other Funds	(1%)	281,073
Total Operating Funds Expended		**$30,592,004**
Sources of Capital Funds Expended		
Local funds	(58%)	$1,662,737
State Funds	(0%)	0
Federal Assistance	(42%)	1,182,037
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,844,774**

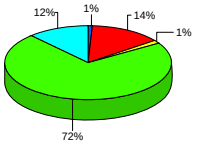
Summary of Operating Expenses

Salary, Wages and Benefits	$1,041,182
Materials and Supplies	129,513
Purchased Transportation	29,083,689
Other Operating Expenses	337,620
Total Operating Expenses	**$30,592,004**
Purchased Transportation Reported Separately	$3,569,496
Reconciling Cash Expenditures	$0

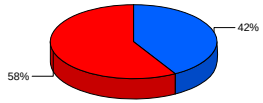
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	257	$2,531,964	$302,932	$0	$9,878	**$2,844,774**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



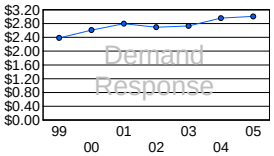
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$26,849,838	$3,267,634	$2,844,774	11,527,114	8,922,869	1,104,879	567,271	N/A	265	1.8	257	N/A	3%

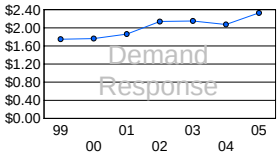
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.01	$47.33	$2.33	$24.30	0.12	1.95

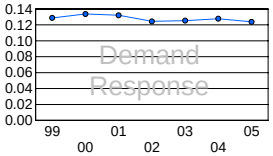
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5157
www.butlercountyshuttle.org
3045 Moser Court, Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

Executive Director: Ms. Carla Lakatos
(513) 785-5226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	96,394	Q
Annual Unlinked Trips	16,640	Q
Average Weekday Unlinked Trips	122	Q
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	90,798
Annual Vehicle Revenue Hours	8,273
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$428,041
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$428,041
Local Funds	(68%)	1,102,832
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	93,379
Total Operating Funds Expended		**$1,624,252**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

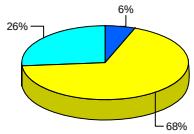
Summary of Operating Expenses

Salary, Wages and Benefits	$389,731
Materials and Supplies	70,617
Purchased Transportation	963,397
Other Operating Expenses	200,507
Total Operating Expenses	**$1,624,252**
Purchased Transportation Reported Separately	$963,397
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$0	$0	$0
Demand Response	4	0	$0	$0	$0	$0	$0
Total	**10**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

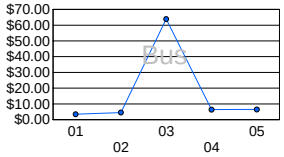
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$435,459 Q	$9,288	$0	58,824 Q	67,338 Q	12,900 Q	6,063 Q	0.0	9	0.0	6	0	50%
Demand Response	$225,396	$24,168	$0	37,570	23,460	3,740	2,210	N/A	5	5.1	4	N/A	25%

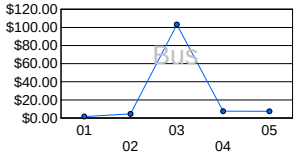
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.47 Q	$71.82 Q	$7.40 Q	$33.76 Q	0.19 Q	2.13 Q
Demand Response	$9.61	$101.99	$6.00	$60.27	0.16	1.69

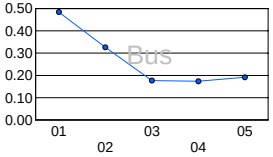
Operating Expenses per Vehicle Revenue Mile



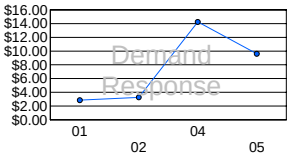
Operating Expenses per Passenger Mile



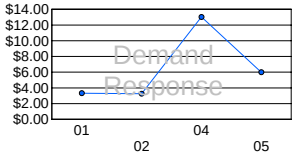
Unlinked Passenger Trips per Vehicle Revenue Mile



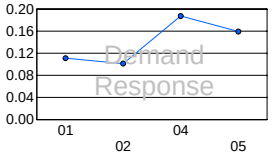
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5158
www.transportation.umich.edu
508 Thompson Street, 2414
Ann Arbor, MI 48109-2414

University of Michigan Parking and Transportation Services (UMTS)

Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

Chief Financial Officer: Mr. Timothy Slottow
(734) 764-7270

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	12,986,436
Annual Unlinked Trips	5,282,764
Average Weekday Unlinked Trips	20,062
Average Saturday Unlinked Trips	2,836
Average Sunday Unlinked Trips	2,241

Service Supplied

Annual Vehicle Revenue Miles	968,716
Annual Vehicle Revenue Hours	101,740
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	55
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$1,293,641
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$1,293,641
Local Funds	(0%)	0
State Funds	(70%)	3,869,787
Federal Assistance	(0%)	0
Other Funds	(7%)	396,258
Total Operating Funds Expended		**$5,559,686**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	2,159,327
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,159,327**

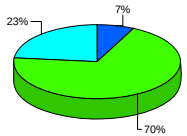
Summary of Operating Expenses

Salary, Wages and Benefits	$3,683,965
Materials and Supplies	957,582
Purchased Transportation	688,675
Other Operating Expenses	213,090
Total Operating Expenses	**$5,543,312**
Purchased Transportation Reported Separately	$688,675
Reconciling Cash Expenditures	$16,374

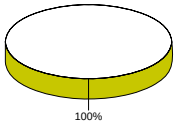
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$2,136,824	$0	$0	$22,503	**$2,159,327**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



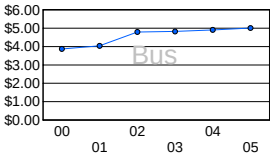
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,851,987	$1,293,641	$2,159,327	12,986,436	968,716	5,282,764	101,740	0.0	55	6.6	35	1.06	57%

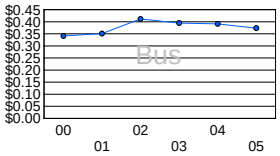
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.01	$47.69	$0.37	$0.92	5.45	51.92

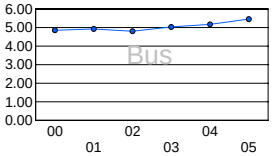
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5160
www.co.washington.wi.us
333 East Washington Street, Suite #1000
West Bend, WI 53095

Washington County Transit (OOA)

Director: Ms. Linda Olson
(262) 335-4497

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	120,429

Service Consumption

Annual Passenger Miles	3,348,594	
Annual Unlinked Trips	150,659	
Average Weekday Unlinked Trips	557	
Average Saturday Unlinked Trips	94	
Average Sunday Unlinked Trips	45	

Service Supplied

Annual Vehicle Revenue Miles	1,106,441	Q
Annual Vehicle Revenue Hours	50,747	Q
Vehicles Operated in Maximum Service	23	
Vehicles Available for Maximum Service	27	
Base Period Requirement	2	

Financial Information

Fare Revenues Earned		$330,576
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$330,576
Local Funds	(13%)	263,218
State Funds	(53%)	1,041,156
Federal Assistance	(16%)	315,923
Other Funds	(1%)	21,153
Total Operating Funds Expended		**$1,972,026**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

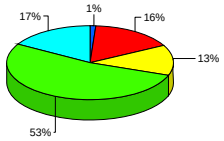
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	128,172
Purchased Transportation	1,770,126
Other Operating Expenses	73,728
Total Operating Expenses	**$1,972,026**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	17	$0	$0	$0	$0	$0
Total	**0**	**23**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

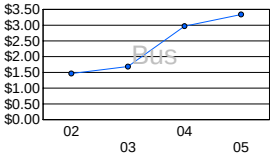
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$768,190	$203,934	$0	2,331,252	230,007	80,468	7,311	0.0	10	0.0	6	3.00	67%
Demand Response	$1,203,836	$126,642	$0	1,017,342	876,434 Q	70,191	43,436 Q	N/A	17	0.0	17	N/A	0%

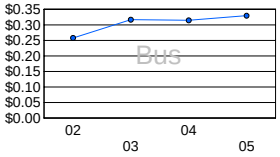
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.34	$105.07	$0.33	$9.55	0.35	11.01
Demand Response	$1.37 Q	$27.72 Q	$1.18	$17.15	0.08 Q	1.62 Q

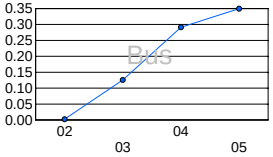
Operating Expenses per Vehicle Revenue Mile



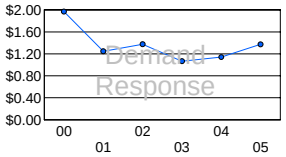
Operating Expenses per Passenger Mile



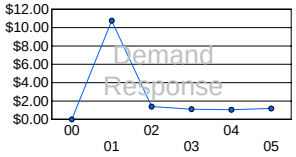
Unlinked Passenger Trips per Vehicle Revenue Mile



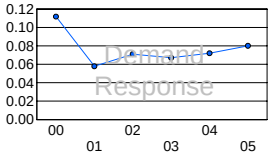
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5161
www.ozaukeetransit.com
P.O. BOX 994, 410 South Spring Street, 994
Port Washington, WI 53074

Ozaukee County Transit Services (OCT)

Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow
(262) 284-8331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	84,516

Service Consumption

Annual Passenger Miles	2,726,333 Q
Annual Unlinked Trips	173,693 Q
Average Weekday Unlinked Trips	602
Average Saturday Unlinked Trips	72
Average Sunday Unlinked Trips	36

Service Supplied

Annual Vehicle Revenue Miles	858,874 Q
Annual Vehicle Revenue Hours	40,202 Q
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$359,736
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$359,736
Local Funds	(16%)	350,790
State Funds	(57%)	1,260,778
Federal Assistance	(10%)	219,757
Other Funds	(2%)	38,893
Total Operating Funds Expended		**$2,229,954**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	224,282
Other Funds	(0%)	0
Total Capital Funds Expended		**$224,282**

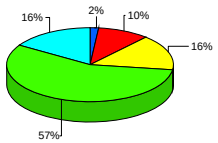
Summary of Operating Expenses

Salary, Wages and Benefits	$147,479
Materials and Supplies	259,474
Purchased Transportation	1,522,380 Q
Other Operating Expenses	300,621
Total Operating Expenses	**$2,229,954**
Reconciling Cash Expenditures	$0

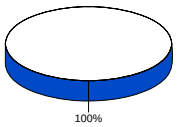
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	$0	$0	$0	$0	**$0**
Demand Response	0	19	$181,735	$42,547	$0	$0	**$224,282**
Total	**0**	**24**	**$181,735**	**$42,547**	**$0**	**$0**	**$224,282**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



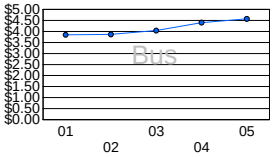
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$963,382	$191,079	$0	2,242,645 Q	210,791	100,981 Q	7,579	0.0	5	3.0	5	1.00	0%
Demand Response	$1,266,572	$168,657	$224,282	483,688	648,083 Q	72,712	32,623 Q	N/A	20	0.0	19	N/A	5%

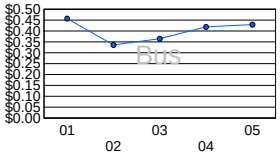
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.57	$127.11	$0.43 Q	$9.54 Q	0.48 Q	13.32 Q
Demand Response	$1.95 Q	$38.82 Q	$2.62	$17.42	0.11 Q	2.23 Q

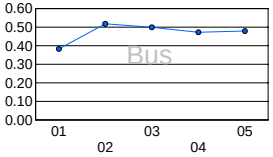
Operating Expenses per Vehicle Revenue Mile



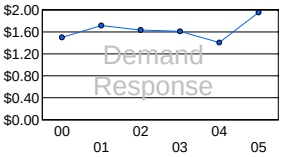
Operating Expenses per Passenger Mile



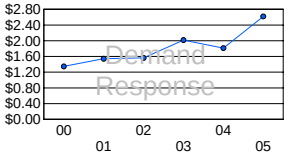
Unlinked Passenger Trips per Vehicle Revenue Mile



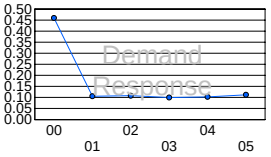
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5163
www.lcounty.com
763 East Main Street
Newark, OH 43055

Licking County Transit Board (LCTB)

Chairman: Ms. Marcia Phelps
(740) 670-5117

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	53,282
Average Weekday Unlinked Trips	223
Average Saturday Unlinked Trips	6
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	446,568
Annual Vehicle Revenue Hours	20,572
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$664,560
Sources of Operating Funds Expended		
Fare Revenues	(70%)	$664,560
Local Funds	(4%)	34,101
State Funds	(4%)	34,101
Federal Assistance	(23%)	221,044
Other Funds	(0%)	0
Total Operating Funds Expended		**$953,806**
Sources of Capital Funds Expended		
Local funds	(33%)	$263,021
State Funds	(9%)	70,325
Federal Assistance	(58%)	467,203
Other Funds	(0%)	0
Total Capital Funds Expended		**$800,549**

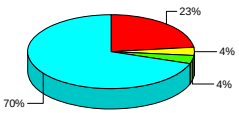
Summary of Operating Expenses

Salary, Wages and Benefits	$153,345
Materials and Supplies	7,965
Purchased Transportation	782,448
Other Operating Expenses	10,048
Total Operating Expenses	**$953,806**
Reconciling Cash Expenditures	$0

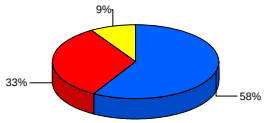
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$0	$0	$0	**$0**
Demand Response	0	14	$93,663	$0	$706,886	$0	**$800,549**
Total	**0**	**16**	**$93,663**	**$0**	**$706,886**	**$0**	**$800,549**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



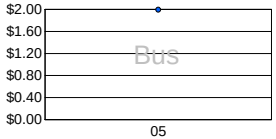
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,961	$9,777	$0	0 W	14,513	2,979	489	0.0	3	0.0	2	0	50%
Demand Response	$924,845	$654,783	$800,549	0 W	432,055	50,303	20,083	N/A	15	3.9	14	N/A	7%

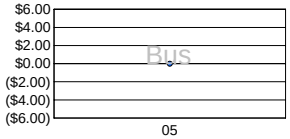
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.00	$59.22	$0.00 W	$9.72	0.21	6.09
Demand Response	$2.14	$46.05	$0.00 W	$18.39	0.12	2.50

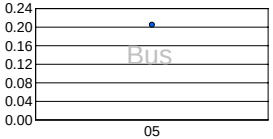
Operating Expenses per Vehicle Revenue Mile



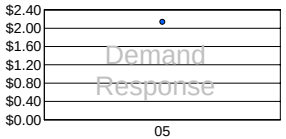
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile

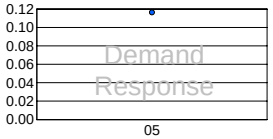


Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5164
www.ci.sandusky.oh.us
City of Sandusky, 222 Meigs Street
Sandusky, OH 44870

Sandusky Transit System (STS)

Director of Community Development: Ms. Charlene Mockensturm
(419) 627-5872

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	382,600
Annual Unlinked Trips	88,977
Average Weekday Unlinked Trips	347
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	248,750
Annual Vehicle Revenue Hours	19,200
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		$124,689
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$124,689
Local Funds	(0%)	0
State Funds	(13%)	146,146
Federal Assistance	(58%)	679,212
Other Funds	(18%)	215,340
Total Operating Funds Expended		**$1,165,387**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

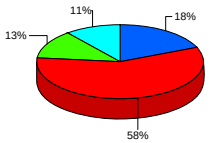
Summary of Operating Expenses

Salary, Wages and Benefits	$55,431
Materials and Supplies	0
Purchased Transportation	1,094,785
Other Operating Expenses	15,171
Total Operating Expenses	**$1,165,387**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

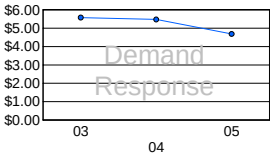
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,165,387	$124,689	$0	382,600	248,750	88,977	19,200	N/A	17	4.9	16	N/A	6%

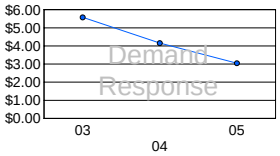
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.68	$60.70	$3.05	$13.10	0.36	4.63

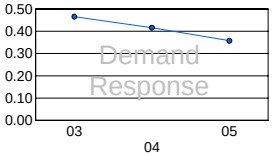
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5165

Greene County Transit Board (Greene CATS)

245 Valley Road
Xenia, OH 45385

Executive Director: Mr. Richard Schultze
(937) 562-6522

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,167,175	
Annual Unlinked Trips	108,872	
Average Weekday Unlinked Trips	406	
Average Saturday Unlinked Trips	49	
Average Sunday Unlinked Trips	15	

Service Supplied

Annual Vehicle Revenue Miles	718,573	Q
Annual Vehicle Revenue Hours	32,754	
Vehicles Operated in Maximum Service	26	
Vehicles Available for Maximum Service	27	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$1,507,302
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$1,399,053
Local Funds	(0%)	0
State Funds	(5%)	96,818
Federal Assistance	(25%)	486,382
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,982,253**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	16,868
Total Capital Funds Expended		**$16,868**

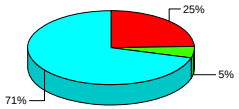
Summary of Operating Expenses

Salary, Wages and Benefits	$267,215
Materials and Supplies	162,184
Purchased Transportation	1,507,302
Other Operating Expenses	36,089
Total Operating Expenses	**$1,972,790**
Reconciling Cash Expenditures	$9,463

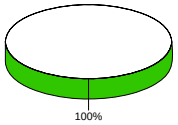
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	$2	$4,180	$12,686	$0	**$16,868**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



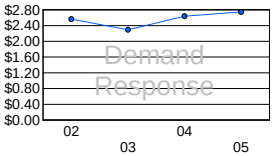
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,972,790	$1,534,618	$16,868	1,167,175	718,573 Q	108,872	32,754	N/A	27	4.4	26	N/A	4%

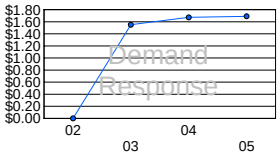
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.75 Q	$60.23	$1.69	$18.12	0.15 Q	3.32

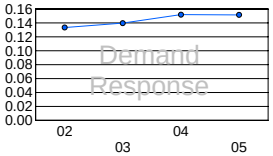
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5166
www.co.clermont.oh.us/ctc
4003 Filager Road
Batavia, OH 45103-8924

Clermont Transportation Connection (CTC)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

County Administrator: Mr. David Spinney
(513) 732-7300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	1,047,482	
Annual Unlinked Trips	76,031	Q
Average Weekday Unlinked Trips	299	
Average Saturday Unlinked Trips	12	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	799,499
Annual Vehicle Revenue Hours	39,735
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned		$538,814	
Sources of Operating Funds Expended			
Fare Revenues	(22%)	$516,497	
Local Funds	(21%)	482,828	
State Funds	(15%)	346,319	
Federal Assistance	(42%)	987,570	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$2,333,214**	
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(87%)	148,176	
Other Funds	(13%)	22,317	
Total Capital Funds Expended		**$170,493**	Q

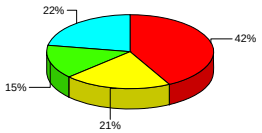
Summary of Operating Expenses

Salary, Wages and Benefits	$553,054
Materials and Supplies	83,068
Purchased Transportation	1,182,734
Other Operating Expenses	514,358
Total Operating Expenses	**$2,333,214**
Purchased Transportation Reported Separately	$713,990
Reconciling Cash Expenditures	$0

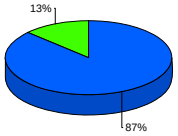
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	$0	$0	$0	$0	**$0**
Demand Response	11	17	$166,743	$5,130	$0	$0	**$171,873**
Total	**11**	**17**	**$166,743**	**$5,130**	**$0**	**$0**	**$171,873** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



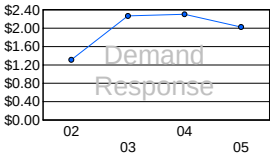
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,619,224	$396,030	$171,873	1,047,482	799,499	76,031 Q	39,735	N/A	29	3.6	28	N/A	4%

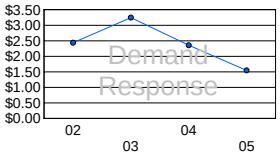
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.03	$40.75	$1.55	$21.30 Q	0.10 Q	1.91 Q

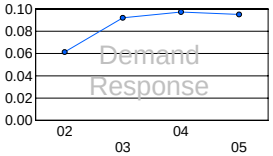
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5168

Clinton Area Transit System (Clinton Transit)

304 N. Brush
St. Johns, MI 48879

General Manager: Mrs. RoseMay Mason
(989) 224-8127

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	74,753

Service Consumption

Annual Passenger Miles	508,018
Annual Unlinked Trips	40,491
Average Weekday Unlinked Trips	158
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	277,043 Q
Annual Vehicle Revenue Hours	15,379 Q
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned		$160,337
Sources of Operating Funds Expended		
Fare Revenues	(33%)	$158,660
Local Funds	(8%)	40,000
State Funds	(43%)	203,844
Federal Assistance	(11%)	53,355
Other Funds	(4%)	18,164
Total Operating Funds Expended		**$474,023**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	78,420
Other Funds	(0%)	0
Total Capital Funds Expended		**$78,420**

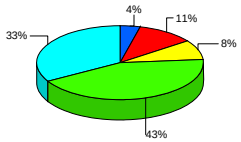
Summary of Operating Expenses

Salary, Wages and Benefits	$319,908
Materials and Supplies	68,539
Purchased Transportation	0
Other Operating Expenses	77,306
Total Operating Expenses	**$465,753**
Reconciling Cash Expenditures	$8,270

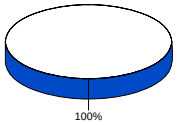
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	$55,419	$23,001	$0	$0	**$78,420**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



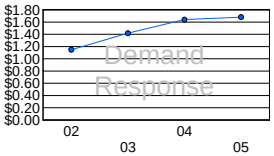
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$465,753	$160,337	$78,420	508,018	277,043 Q	40,491	15,379 Q	N/A	14	5.0	12	N/A	17%

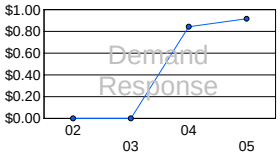
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$1.68 Q	$30.28 Q	$0.92	$11.50	0.15 Q	2.63 Q

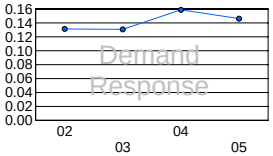
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5169
http://co.miami.oh.us/A55969/mcounty.nsf/All/transit
510 West Water Street, Suite 150
Troy, OH 45373-2984

Miami County Public Transit (MCPT)

Transit Director: Mr. Joshua Gearhardt
(937) 440-5488

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	375,592
Annual Unlinked Trips	48,644
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	58
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	417,923
Annual Vehicle Revenue Hours	21,607
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned		$151,962
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$151,962
Local Funds	(21%)	188,235
State Funds	(19%)	168,515
Federal Assistance	(39%)	340,581
Other Funds	(4%)	31,650
Total Operating Funds Expended		**$880,943**
Sources of Capital Funds Expended		
Local funds	(38%)	$45,201
State Funds	(7%)	8,249
Federal Assistance	(55%)	65,992
Other Funds	(0%)	0
Total Capital Funds Expended		**$119,442**

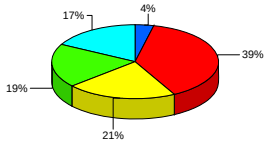
Summary of Operating Expenses

Salary, Wages and Benefits	$80,255
Materials and Supplies	92,625
Purchased Transportation	569,573
Other Operating Expenses	138,490
Total Operating Expenses	**$880,943**
Reconciling Cash Expenditures	$0

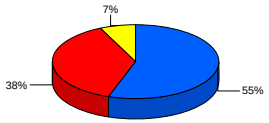
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$119,442	$0	$0	$0	**$119,442**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



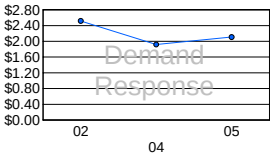
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$880,943	$151,962	$119,442	375,592	417,923	48,644	21,607	N/A	19	5.7	16	N/A	19%

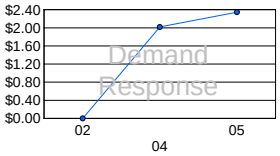
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.11	$40.77	$2.35	$18.11	0.12	2.25

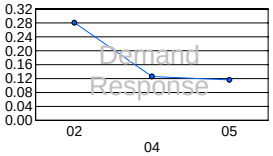
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Fond du Lac Area Transit (Fond du Lac Area Transit)

ID Number: 5171
ci.fond-du-lac.wi.us
530 North Doty Street
Fond du Lac, WI 54935-1945

Transit Manager: Ms. Lynn Gilles
(920) 322-3652

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	47,329

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	187,833
Average Weekday Unlinked Trips	756
Average Saturday Unlinked Trips	9
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,136
Annual Vehicle Revenue Hours	31,436
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	3

Financial Information

Fare Revenues Earned		$184,125
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$184,125
Local Funds	(16%)	202,346
State Funds	(31%)	404,844
Federal Assistance	(32%)	415,082
Other Funds	(7%)	89,432
Total Operating Funds Expended		**$1,295,829**
Sources of Capital Funds Expended		
Local funds	(20%)	$1,030
State Funds	(0%)	0
Federal Assistance	(80%)	4,120
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,150**

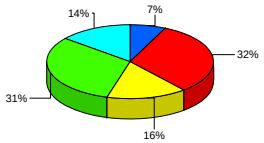
Summary of Operating Expenses

Salary, Wages and Benefits	$538,168
Materials and Supplies	141,575
Purchased Transportation	547,885
Other Operating Expenses	68,301
Total Operating Expenses	**$1,295,929**
Reconciling Cash Expenditures	$0

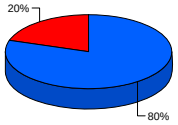
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	1	$0	$0	$5,150	$0	**$5,150**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**4**	**13**	**$0**	**$0**	**$5,150**	**$0**	**$5,150**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



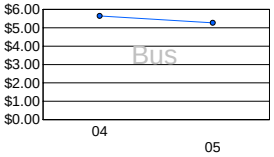
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$776,409	$90,246	$5,150	0 W	147,245	127,871	10,736	0.0	9	4.9	5	1.67	80%
Demand Response	$519,520	$93,879	$0	0 W	237,891	59,962	20,700	N/A	16	3.7	12	N/A	33%

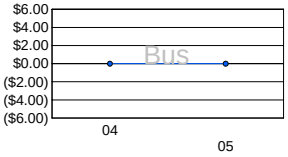
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.27	$72.32	$0.00 W	$6.07	0.87	11.91
Demand Response	$2.18	$25.10	$0.00 W	$8.66	0.25	2.90

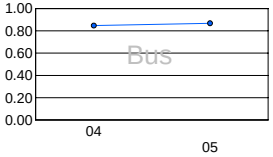
Operating Expenses per Vehicle Revenue Mile



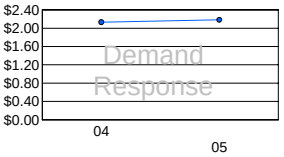
Operating Expenses per Passenger Mile



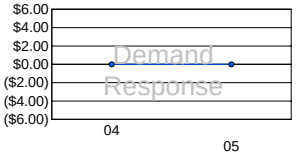
Unlinked Passenger Trips per Vehicle Revenue Mile



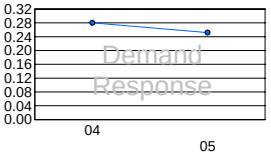
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 5174
www.cityofdanville.org
101 N. Jackson
Danville, IL 61832

City of Danville/Danville Mass Transit (DMT)

Mayor: Mr. Scott Eisenhauer
(217) 431-2400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	644,918
Annual Unlinked Trips	348,035
Average Weekday Unlinked Trips	1,215
Average Saturday Unlinked Trips	727
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	317,382
Annual Vehicle Revenue Hours	17,746
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$139,332
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$139,332
Local Funds	(5%)	57,762
State Funds	(55%)	701,440
Federal Assistance	(28%)	360,181
Other Funds	(2%)	21,637
Total Operating Funds Expended		**$1,280,352**
Sources of Capital Funds Expended		
Local funds	(20%)	$11,241
State Funds	(0%)	0
Federal Assistance	(80%)	44,964
Other Funds	(0%)	0
Total Capital Funds Expended		**$56,205**

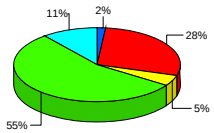
Summary of Operating Expenses

Salary, Wages and Benefits	$859,623
Materials and Supplies	177,074
Purchased Transportation	84,678
Other Operating Expenses	157,219
Total Operating Expenses	**$1,278,594**
Reconciling Cash Expenditures	$1,758

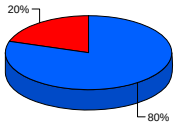
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$3,485	$28,245	$24,475	**$56,205**
Demand Response	0	1	$0	$0	$0	$0	**$0**
Total	**8**	**1**	**$0**	**$3,485**	**$28,245**	**$24,475**	**$56,205**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



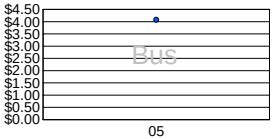
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,190,460	$130,275	$56,205	620,555	291,973	341,873	16,096	0.0	11	10.0	8	1.14	38%
Demand Response	$88,134	$9,057	$0	24,363	25,409	6,162	1,650	N/A	6	0.0	1	N/A	500%

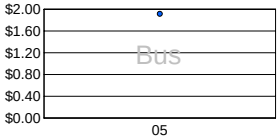
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.08	$73.96	$1.92	$3.48	1.17	21.24
Demand Response	$3.47	$53.41	$3.62	$14.30	0.24	3.73

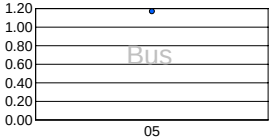
Operating Expenses per Vehicle Revenue Mile



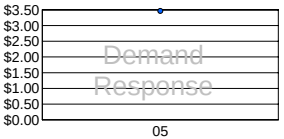
Operating Expenses per Passenger Mile



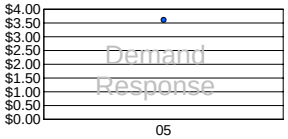
Unlinked Passenger Trips per Vehicle Revenue Mile



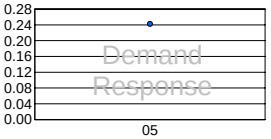
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6001
www.ci.amarillo.tx.us
801 East 23rd, 1971
Amarillo, TX 79105-1971

Amarillo City Transit (ACT)

City Manager: Mr. Alan Taylor
(806) 378-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,546,186
Annual Unlinked Trips	387,578
Average Weekday Unlinked Trips	1,380
Average Saturday Unlinked Trips	684
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	875,321
Annual Vehicle Revenue Hours	55,700
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$182,750
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$182,750
Local Funds	(26%)	783,155
State Funds	(21%)	626,489
Federal Assistance	(47%)	1,405,239
Other Funds	(1%)	16,800
Total Operating Funds Expended		**$3,014,433**
Sources of Capital Funds Expended		
Local funds	(19%)	$40,667
State Funds	(0%)	0
Federal Assistance	(81%)	178,663
Other Funds	(0%)	0
Total Capital Funds Expended		**$219,330**

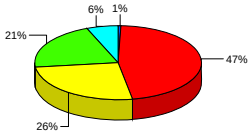
Summary of Operating Expenses

Salary, Wages and Benefits	$1,833,381
Materials and Supplies	371,016
Purchased Transportation	0
Other Operating Expenses	810,036
Total Operating Expenses	**$3,014,433**
Reconciling Cash Expenditures	$0

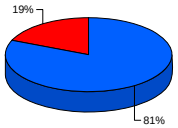
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$22,680	$0	$0	$0	**$22,680**
Demand Response	5	0	$106,644	$79,312	$0	$10,694	**$196,650**
Total	**17**	**0**	**$129,324**	**$79,312**	**$0**	**$10,694**	**$219,330**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



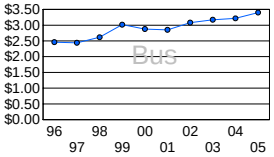
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,224,302	$137,747	$22,680	1,315,089	654,237	358,335	39,849	0.0	17	5.1	12	1.00	42%
Demand Response	$790,131	$45,003	$196,650	231,097	221,084	29,243	15,851	N/A	8	5.1	5	N/A	60%

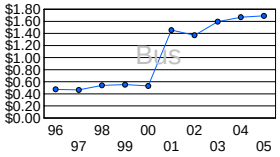
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.40	$55.82	$1.69	$6.21	0.55	8.99
Demand Response	$3.57	$49.85	$3.42	$27.02	0.13	1.84

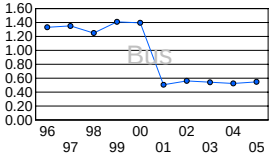
Operating Expenses per Vehicle Revenue Mile



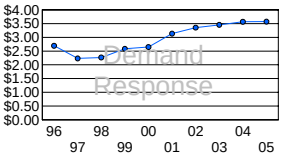
Operating Expenses per Passenger Mile



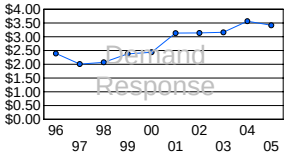
Unlinked Passenger Trips per Vehicle Revenue Mile



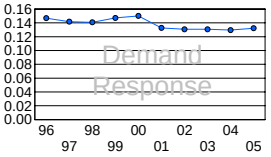
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Mass Transit Department - City of El Paso (Sun Metro)

ID Number: 6006
www.elpasotexas.gov
700 A San Francisco Street
El Paso, TX 79901-1060

Director: Mr. Terry Scott
(915) 534-5811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	205
Population	563,662

Service Consumption

Annual Passenger Miles	57,693,651	Q
Annual Unlinked Trips	12,605,143	Q
Average Weekday Unlinked Trips	41,030	Q
Average Saturday Unlinked Trips	28,972	Q
Average Sunday Unlinked Trips	12,978	Q

Service Supplied

Annual Vehicle Revenue Miles	8,332,551	Q
Annual Vehicle Revenue Hours	643,925	Q
Vehicles Operated in Maximum Service	192	
Vehicles Available for Maximum Service	273	
Base Period Requirement	116	

Financial Information

Fare Revenues Earned		$6,704,123	
Sources of Operating Funds Expended			
Fare Revenues	(17%)	$6,704,123	
Local Funds	(63%)	25,068,404	
State Funds	(0%)	0	
Federal Assistance	(19%)	7,723,454	
Other Funds	(1%)	425,744	
Total Operating Funds Expended		**$39,921,725**	Q
Sources of Capital Funds Expended			
Local funds	(13%)	$1,611,440	
State Funds	(0%)	0	
Federal Assistance	(87%)	11,268,877	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$12,880,317**	Q

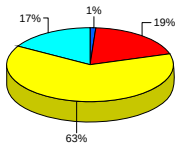
Summary of Operating Expenses

Salary, Wages and Benefits	$27,137,730	
Materials and Supplies	7,993,263	
Purchased Transportation	180,898	
Other Operating Expenses	3,116,160	
Total Operating Expenses	**$38,428,051**	Q
Reconciling Cash Expenditures	$1,493,674	Q

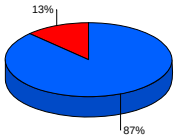
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	$8,297,266	$162,020	$3,685,402	$705,323	**$12,850,011**
Demand Response	51	20	$0	$0	$0	$30,306	**$30,306**
Total	**172**	**20**	**$8,297,266**	**$162,020**	**$3,685,402**	**$735,629**	**$12,880,317** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



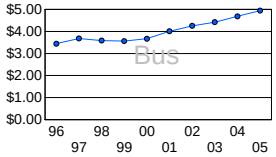
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,672,281 Q	$6,413,847 Q	$12,850,011 Q	55,325,961 Q	6,608,299 Q	12,345,370 Q	529,640 Q	0.0	174	10.2	121	1.04	44%
Demand Response	$5,755,770 Q	$290,276 Q	$30,306 Q	2,367,690 Q	1,724,252 Q	259,773 Q	114,285 Q	N/A	99	4.8	71	N/A	39%

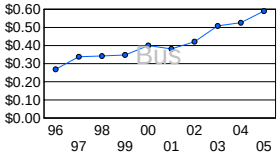
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.94 Q	$61.69 Q	$0.59 Q	$2.65 Q	1.87 Q	23.31 Q
Demand Response	$3.34 Q	$50.36 Q	$2.43 Q	$22.16 Q	0.15 Q	2.27 Q

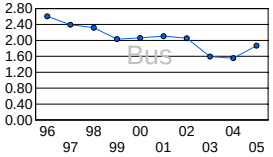
Operating Expenses per Vehicle Revenue Mile



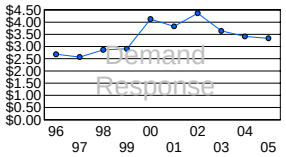
Operating Expenses per Passenger Mile



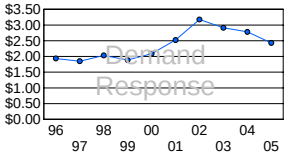
Unlinked Passenger Trips per Vehicle Revenue Mile



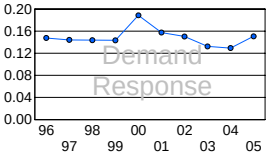
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: VPSI, Inc. (6084)

President/Executive Director: Mr. Richard Ruddell
(817) 215-8704

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	628,650

Service Consumption

Annual Passenger Miles	45,855,215
Annual Unlinked Trips	8,138,752
Average Weekday Unlinked Trips	29,904
Average Saturday Unlinked Trips	5,555
Average Sunday Unlinked Trips	2,325

Service Supplied

Annual Vehicle Revenue Miles	8,051,428
Annual Vehicle Revenue Hours	545,033
Vehicles Operated in Maximum Service	195
Vehicles Available for Maximum Service	227
Base Period Requirement	84

Financial Information

Fare Revenues Earned		$4,990,370
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$4,990,371
Local Funds	(60%)	28,146,299
State Funds	(0%)	0
Federal Assistance	(25%)	11,703,834
Other Funds	(4%)	1,888,168
Total Operating Funds Expended		**$46,728,672**
Sources of Capital Funds Expended		
Local funds	(35%)	$1,682,213
State Funds	(0%)	0
Federal Assistance	(65%)	3,116,674
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,798,887**

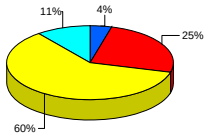
Summary of Operating Expenses

Salary, Wages and Benefits	$24,291,397
Materials and Supplies	4,360,490
Purchased Transportation	10,410,685
Other Operating Expenses	5,095,749
Total Operating Expenses	**$44,158,321**
Purchased Transportation Reported Separately	$1,571,755
Reconciling Cash Expenditures	$2,570,351

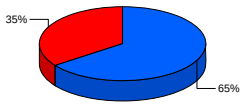
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	2	$182,139	$9,876	$706,087	$589,020	**$1,487,122**
Commuter Rail	0	15	$0	$2,578,291	$456,450	$40,453	**$3,075,194**
Demand Response	35	29	$0	$48,179	$8,041	$180,352	**$236,572**
Vanpool	0	0	$0	$0	$0	$0	**$0**
Total	**149**	**46**	**$182,139**	**$2,636,346**	**$1,170,578**	**$809,825**	**$4,798,888**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



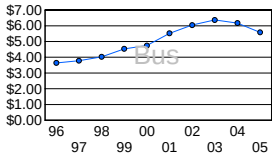
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,892,277	$2,804,862	$1,487,122	29,106,436	4,459,345	6,966,129	358,524	0.0	143	5.4	116	1.10	23%
Demand Response	$8,689,234	$735,145	$236,572	3,740,846	3,064,179	346,196	163,883	N/A	67	4.1	64	N/A	5%
Commuter Rail	$8,220,207	$802,310	$3,075,194	13,007,933	527,904	826,427	22,626	40.5	17	19.1	15	3.00	13%

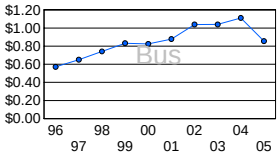
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.58	$69.43	$0.86	$3.57	1.56	19.43
Demand Response	$2.84	$53.02	$2.32	$25.10	0.11	2.11
Commuter Rail	$15.57	$363.31	$0.63	$9.95	1.57	36.53

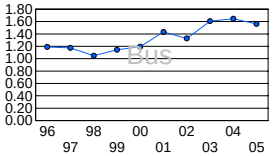
Operating Expenses per Vehicle Revenue Mile



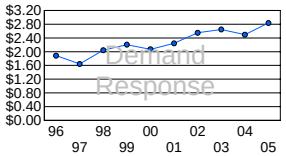
Operating Expenses per Passenger Mile



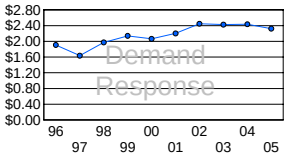
Unlinked Passenger Trips per Vehicle Revenue Mile



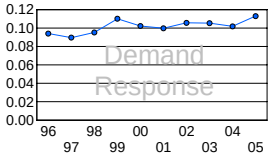
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6008
www.ridemetro.org
1900 Main, 61429
Houston, TX 77208-1429

Metropolitan Transit Authority of Harris County, Texas (Metro)

President & CEO: Mr. Frank Wilson
(713) 739-4831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	552,020,499
Annual Unlinked Trips	94,555,071
Average Weekday Unlinked Trips	323,290
Average Saturday Unlinked Trips	142,140
Average Sunday Unlinked Trips	87,076

Service Supplied

Annual Vehicle Revenue Miles	60,086,614
Annual Vehicle Revenue Hours	3,778,800
Vehicles Operated in Maximum Service	1,941
Vehicles Available for Maximum Service	2,955
Base Period Requirement	401

Financial Information

Fare Revenues Earned		$51,322,146
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$51,379,724
Local Funds	(67%)	216,059,898
State Funds	(1%)	2,657,021
Federal Assistance	(16%)	51,424,883
Other Funds	(0%)	954,646
Total Operating Funds Expended		**$322,476,172**
Sources of Capital Funds Expended		
Local funds	(48%)	$89,322,379
State Funds	(1%)	1,230,984
Federal Assistance	(51%)	93,878,733
Other Funds	(1%)	1,261,099
Total Capital Funds Expended		**$185,693,195**

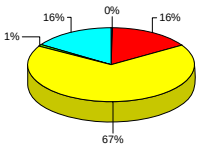
Summary of Operating Expenses

Salary, Wages and Benefits	$230,833,455
Materials and Supplies	36,327,067
Purchased Transportation	65,813,267
Other Operating Expenses	(25,021,536)
Total Operating Expenses	**$307,952,253**
Reconciling Cash Expenditures	$14,523,919

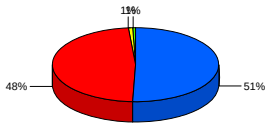
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	967	194	$7,940,508	$106,616,648	$27,712,042	$817,481	**$143,086,679**
Demand Response	0	450	$7,837,179	$1,466,207	$0	$0	**$9,303,386**
Light Rail	17	0	$2,742,287	$14,921,136	$15,503,055	$136,652	**$33,303,130**
Vanpool	0	313	$0	$0	$0	$0	**$0**
Total	**984**	**957**	**$18,519,974**	**$123,003,991**	**$43,215,097**	**$954,133**	**$185,693,195**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



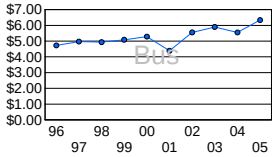
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$263,411,044	$47,136,739	$143,086,679	474,574,677	41,555,634	81,546,888	2,848,438	352.1	1,400	5.8	1,161	2.63	21%
Demand Response	$28,804,669	$1,257,553	$9,303,386	16,602,250	13,526,502	1,504,626	738,162	N/A	1,190	1.4	450	N/A	164%
Light Rail	$14,101,652	$1,962,151	$33,303,130	25,565,990	805,568	10,233,638	58,456	14.8	18	1.0	17	1.06	6%
Vanpool	$1,634,888	$965,703	$0	35,277,582	4,198,910	1,269,919	133,744	N/A	347	1.4	313	N/A	11%

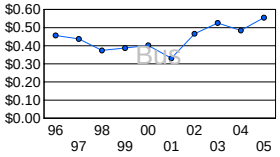
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.34	$92.48	$0.56	$3.23	1.96	28.63
Demand Response	$2.13	$39.02	$1.73	$19.14	0.11	2.04
Light Rail	$17.51	$241.24	$0.55	$1.38	12.70	175.07
Vanpool	$0.39	$12.22	$0.05	$1.29	0.30	9.50

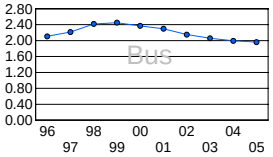
Operating Expenses per Vehicle Revenue Mile



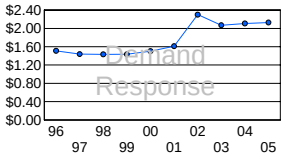
Operating Expenses per Passenger Mile



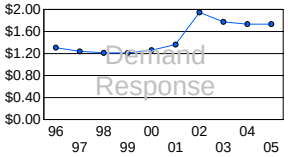
Unlinked Passenger Trips per Vehicle Revenue Mile



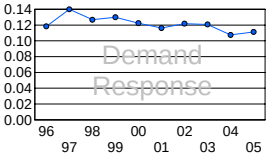
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6009
www.ci.laredo.tx.us
1301 Farragut Street, 3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc. (El Metro)

General Manager: Mr. Ronald Moore
(956) 795-2288

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	12,216,115
Annual Unlinked Trips	3,950,374
Average Weekday Unlinked Trips	12,310
Average Saturday Unlinked Trips	9,301
Average Sunday Unlinked Trips	4,881

Service Supplied

Annual Vehicle Revenue Miles	1,986,738
Annual Vehicle Revenue Hours	191,843
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$2,516,293
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$2,516,293
Local Funds	(36%)	4,113,357
State Funds	(6%)	729,717
Federal Assistance	(30%)	3,449,504
Other Funds	(6%)	711,716
Total Operating Funds Expended		**$11,520,587**
Sources of Capital Funds Expended		
Local funds	(20%)	$102,945
State Funds	(0%)	0
Federal Assistance	(80%)	411,781
Other Funds	(0%)	0
Total Capital Funds Expended		**$514,726**

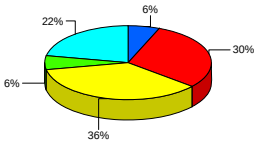
Summary of Operating Expenses

Salary, Wages and Benefits	$8,167,291
Materials and Supplies	1,996,388
Purchased Transportation	0
Other Operating Expenses	1,356,908
Total Operating Expenses	**$11,520,587**
Reconciling Cash Expenditures	$0

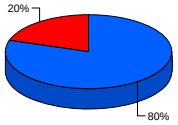
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	$0	$186,675	$77,964	$250,087	**$514,726**
Demand Response	15	0	$0	$0	$0	$0	**$0**
Total	**49**	**0**	**$0**	**$186,675**	**$77,964**	**$250,087**	**$514,726**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



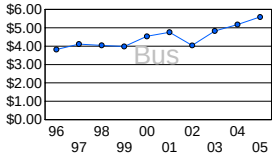
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,866,386	$2,484,051	$514,726	11,999,473	1,765,835	3,898,147	165,129	0.0	49	8.8	34	1.03	44%
Demand Response	$1,654,201	$32,242	$0	216,642	220,903	52,227	26,714	N/A	18	3.4	15	N/A	20%

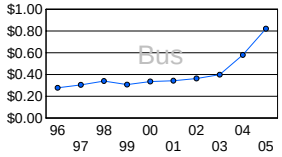
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.59	$59.75	$0.82	$2.53	2.21	23.61
Demand Response	$7.49	$61.92	$7.64	$31.67	0.24	1.96

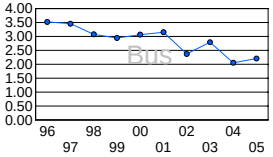
Operating Expenses per Vehicle Revenue Mile



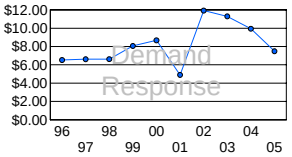
Operating Expenses per Passenger Mile



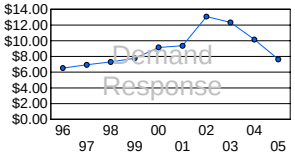
Unlinked Passenger Trips per Vehicle Revenue Mile



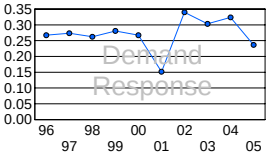
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6010
www.citibus.com
801 Texas Ave, 2000
Lubbock, TX 79457-0001

City Transit Management Company, Inc. (Citibus)

General Manager: Mr. John Wilson
(806) 712-2001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	199,564

Service Consumption

Annual Passenger Miles	11,301,820
Annual Unlinked Trips	3,782,743
Average Weekday Unlinked Trips	14,429
Average Saturday Unlinked Trips	1,492
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	2,043,263
Annual Vehicle Revenue Hours	145,494
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	38

Financial Information

Fare Revenues Earned		$2,721,443
Sources of Operating Funds Expended		
Fare Revenues	(38%)	$2,907,135
Local Funds	(11%)	812,175
State Funds	(11%)	840,600
Federal Assistance	(37%)	2,877,540
Other Funds	(3%)	236,880
Total Operating Funds Expended		**$7,674,330**
Sources of Capital Funds Expended		
Local funds	(9%)	$286,808
State Funds	(15%)	499,388
Federal Assistance	(76%)	2,489,662
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,275,858**

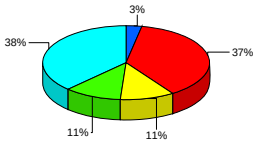
Summary of Operating Expenses

Salary, Wages and Benefits	$5,017,707
Materials and Supplies	1,658,203
Purchased Transportation	0
Other Operating Expenses	998,420
Total Operating Expenses	**$7,674,330**
Reconciling Cash Expenditures	$0

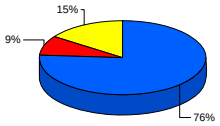
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	$1,498,322	$182,837	$1,401,567	$152,332	**$3,235,058**
Demand Response	22	0	$0	$40,800	$0	$0	**$40,800**
Total	**80**	**0**	**$1,498,322**	**$223,637**	**$1,401,567**	**$152,332**	**$3,275,858**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



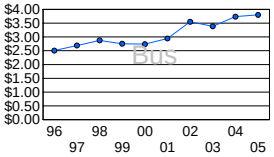
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,861,802	$2,505,507	$3,235,058	10,822,423	1,541,844	3,709,386	109,238	0.0	62	7.4	58	1.37	7%
Demand Response	$1,812,528	$215,936	$40,800	479,397	501,419	73,357	36,256	N/A	24	6.7	22	N/A	9%

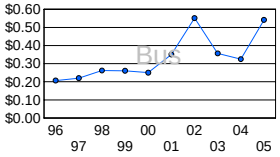
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.80	$53.66	$0.54	$1.58	2.41	33.96
Demand Response	$3.61	$49.99	$3.78	$24.71	0.15	2.02

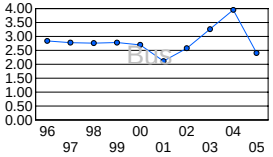
Operating Expenses per Vehicle Revenue Mile



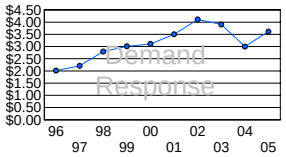
Operating Expenses per Passenger Mile



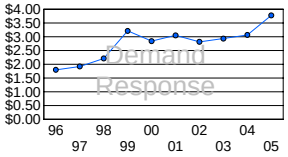
Unlinked Passenger Trips per Vehicle Revenue Mile



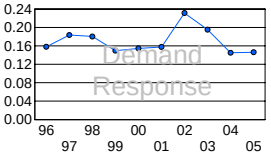
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6011
www.viainfo.net
800 West Myrtle, 12489
San Antonio, TX 78212

VIA Metropolitan Transit (VIA)

President/CEO: Mr. John Milam
(210) 362-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,487,221

Service Consumption

Annual Passenger Miles	180,631,601	
Annual Unlinked Trips	40,696,624	
Average Weekday Unlinked Trips	130,081	
Average Saturday Unlinked Trips	77,740	
Average Sunday Unlinked Trips	57,441	

Service Supplied

Annual Vehicle Revenue Miles	25,233,833	Q
Annual Vehicle Revenue Hours	1,702,595	Q
Vehicles Operated in Maximum Service	536	
Vehicles Available for Maximum Service	641	
Base Period Requirement	281	

Financial Information

Fare Revenues Earned		$15,390,853
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$15,390,853
Local Funds	(71%)	79,026,148
State Funds	(0%)	0
Federal Assistance	(10%)	11,475,044
Other Funds	(5%)	5,438,208
Total Operating Funds Expended		**$111,330,253**
Sources of Capital Funds Expended		
Local funds	(20%)	$2,549,710
State Funds	(0%)	0
Federal Assistance	(80%)	10,087,159
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,636,869**

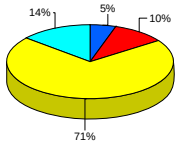
Summary of Operating Expenses

Salary, Wages and Benefits	$77,617,138
Materials and Supplies	17,088,643
Purchased Transportation	6,711,117
Other Operating Expenses	7,748,680
Total Operating Expenses	**$109,165,578**
Reconciling Cash Expenditures	$2,164,675

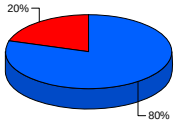
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	355	0	$11,007,767	$784,578	$536,614	$253,651	**$12,582,610**
Demand Response	82	99	$9,866	$44,393	$0	$0	**$54,259**
Total	**437**	**99**	**$11,017,633**	**$828,971**	**$536,614**	**$253,651**	**$12,636,869**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



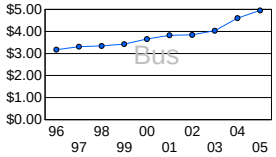
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$88,446,956	$14,214,143	$12,582,610	169,097,941	17,847,347	39,697,208	1,323,533	0.0	428	6.1	355	1.26	21%
Demand Response	$20,718,622	$1,176,710	$54,259	11,533,660	7,386,486 Q	999,416	379,062 Q	N/A	213	6.8	181	N/A	18%

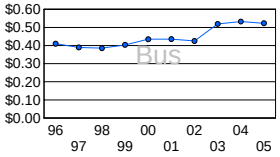
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.96	$66.83	$0.52	$2.23	2.22	29.99
Demand Response	$2.80 Q	$54.66 Q	$1.80	$20.73	0.14 Q	2.64 Q

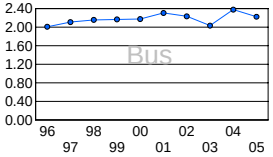
Operating Expenses per Vehicle Revenue Mile



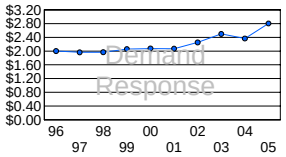
Operating Expenses per Passenger Mile



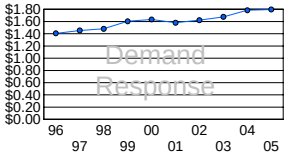
Unlinked Passenger Trips per Vehicle Revenue Mile



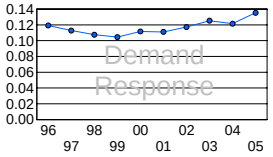
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6012
www.waco-texas.com
301 S. 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. (WTS)

General Manager: Mr. John Hendrickson
(254) 750-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,319,450
Annual Unlinked Trips	570,283
Average Weekday Unlinked Trips	1,905
Average Saturday Unlinked Trips	1,537
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	747,656
Annual Vehicle Revenue Hours	54,462
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$433,795
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$433,795
Local Funds	(0%)	0
State Funds	(13%)	407,574
Federal Assistance	(53%)	1,674,690
Other Funds	(20%)	625,560
Total Operating Funds Expended		**$3,141,619**
Sources of Capital Funds Expended		
Local funds	(1%)	$20,372
State Funds	(0%)	0
Federal Assistance	(98%)	3,772,370
Other Funds	(2%)	73,265
Total Capital Funds Expended		**$3,866,007**

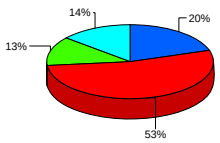
Summary of Operating Expenses

Salary, Wages and Benefits	$1,887,337
Materials and Supplies	812,982
Purchased Transportation	0
Other Operating Expenses	441,300
Total Operating Expenses	**$3,141,619**
Reconciling Cash Expenditures	$0

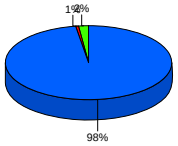
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$0	$235,637	$2,684,584	$38,890	**$2,959,111**
Demand Response	6	0	$230,372	$0	$662,582	$13,942	**$906,896**
Total	**21**	**0**	**$230,372**	**$235,637**	**$3,347,166**	**$52,832**	**$3,866,007**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



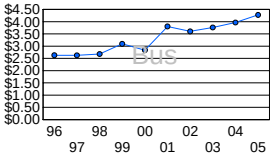
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,603,093	$384,342	$2,959,111	3,191,455	608,672	545,548	44,080	0.0	18	10.4	15	1.08	20%
Demand Response	$538,526	$49,453	$906,896	127,995	138,984	24,735	10,382	N/A	7	3.4	6	N/A	17%

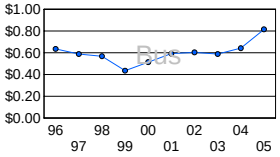
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.28	$59.05	$0.82	$4.77	0.90	12.38
Demand Response	$3.87	$51.87	$4.21	$21.77	0.18	2.38

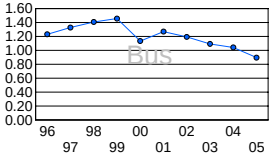
Operating Expenses per Vehicle Revenue Mile



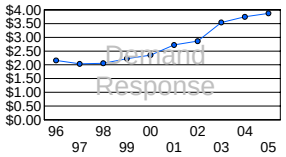
Operating Expenses per Passenger Mile



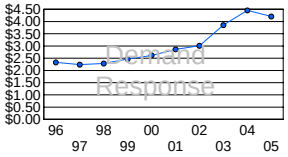
Unlinked Passenger Trips per Vehicle Revenue Mile



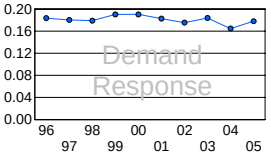
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Port Arthur Transit (PAT)

ID Number: 6013
www.portarthur.net
320 Dallas Avenue, 1089
Port Arthur, TX 77641-1089

Director of Transportation: Mr. Thomas Kestranek
(409) 983-8767

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	931,763
Annual Unlinked Trips	137,102
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,740
Annual Vehicle Revenue Hours	20,659
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$114,988
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$114,988
Local Funds	(22%)	326,199
State Funds	(24%)	364,858
Federal Assistance	(46%)	691,057
Other Funds	(1%)	9,600
Total Operating Funds Expended		**$1,506,702**
Sources of Capital Funds Expended		
Local funds	(20%)	$15,863
State Funds	(0%)	0
Federal Assistance	(80%)	63,450
Other Funds	(0%)	0
Total Capital Funds Expended		**$79,313**

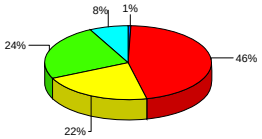
Summary of Operating Expenses

Salary, Wages and Benefits	$1,117,173
Materials and Supplies	259,957
Purchased Transportation	0
Other Operating Expenses	129,572
Total Operating Expenses	**$1,506,702**
Reconciling Cash Expenditures	$0

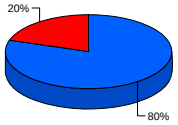
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$14,400	$64,913	**$79,313**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Total	**9**	**0**	**$0**	**$0**	**$14,400**	**$64,913**	**$79,313**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



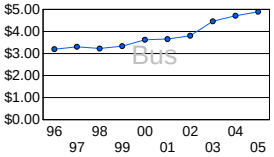
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,110,202	$82,170	$79,313	828,258	226,931	116,656	14,232	0.0	10	13.5	5	1.00	100%
Demand Response	$396,500	$32,818	$0	103,505	91,809	20,446	6,427	N/A	6	6.4	4	N/A	50%

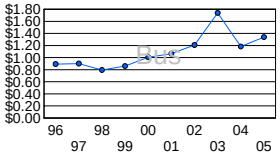
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.89	$78.01	$1.34	$9.52	0.51	8.20
Demand Response	$4.32	$61.69	$3.83	$19.39	0.22	3.18

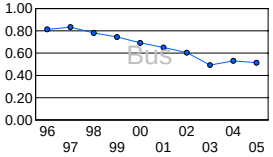
Operating Expenses per Vehicle Revenue Mile



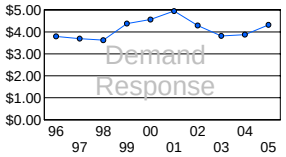
Operating Expenses per Passenger Mile



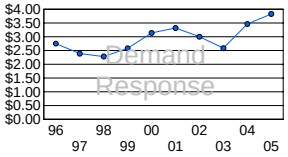
Unlinked Passenger Trips per Vehicle Revenue Mile



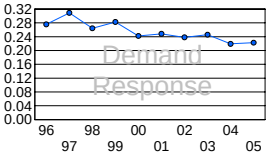
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6014
http://bus.cob.us
700 Jose Colunga, Jr., Street
Brownsville, TX 78521

City of Brownsville - Brownsville Urban System (BUS)

City Manager: Mr. Charlie Cabler
(956) 548-6005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	14,250,748 Q
Annual Unlinked Trips	1,676,221
Average Weekday Unlinked Trips	5,411
Average Saturday Unlinked Trips	5,301
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	869,432
Annual Vehicle Revenue Hours	75,555
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	44
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,172,168
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$1,172,168
Local Funds	(16%)	725,180
State Funds	(13%)	600,000
Federal Assistance	(45%)	2,086,967
Other Funds	(2%)	92,845
Total Operating Funds Expended		**$4,677,160**
Sources of Capital Funds Expended		
Local funds	(25%)	$498,789
State Funds	(0%)	0
Federal Assistance	(75%)	1,474,394
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,973,183**

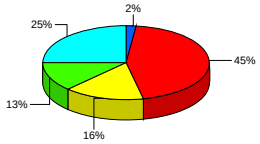
Summary of Operating Expenses

Salary, Wages and Benefits	$2,271,293
Materials and Supplies	698,496
Purchased Transportation	0
Other Operating Expenses	1,707,371
Total Operating Expenses	**$4,677,160**
Reconciling Cash Expenditures	$0

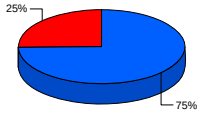
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	$249,189	$344,321	$37,522	$989,980	**$1,621,012**
Demand Response	10	0	$231,589	$108,733	$11,849	$0	**$352,171**
Total	**25**	**0**	**$480,778**	**$453,054**	**$49,371**	**$989,980**	**$1,973,183**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



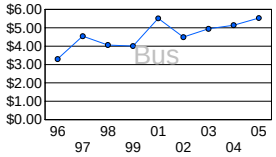
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,635,077	$1,123,639	$1,621,012	14,038,627 Q	657,311	1,632,541	55,347	0.0	32	8.4	15	1.00	113%
Demand Response	$1,042,083	$48,529	$352,171	212,121	212,121	43,680	20,208	N/A	12	6.3	10	N/A	20%

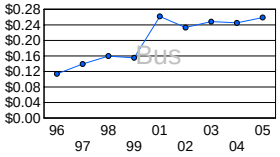
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.53	$65.68	$0.26 Q	$2.23	2.48	29.50
Demand Response	$4.91	$51.57	$4.91	$23.86	0.21	2.16

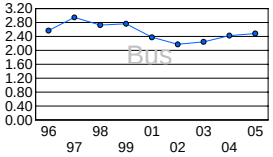
Operating Expenses per Vehicle Revenue Mile



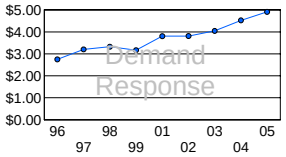
Operating Expenses per Passenger Mile



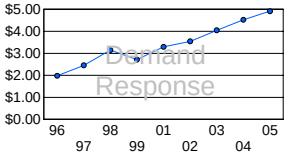
Unlinked Passenger Trips per Vehicle Revenue Mile



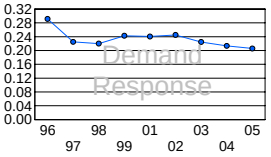
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6015
www.islandtransit.net
3115 Market Street
Galveston, TX 77550

Island Transit (I T)

Director of Transportation: Mr. Michael Worthy
(409) 797-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	33,491

Service Consumption

Annual Passenger Miles	925,288	Q
Annual Unlinked Trips	914,401	Q
Average Weekday Unlinked Trips	2,841	Q
Average Saturday Unlinked Trips	1,941	Q
Average Sunday Unlinked Trips	1,731	Q

Service Supplied

Annual Vehicle Revenue Miles	757,411	Q
Annual Vehicle Revenue Hours	80,535	Q
Vehicles Operated in Maximum Service	19	
Vehicles Available for Maximum Service	29	
Base Period Requirement	13	

Financial Information

Fare Revenues Earned		$229,813	
Sources of Operating Funds Expended			
Fare Revenues	(8%)	$229,813	
Local Funds	(23%)	639,880	
State Funds	(12%)	333,712	
Federal Assistance	(46%)	1,288,401	
Other Funds	(10%)	285,762	
Total Operating Funds Expended		**$2,777,568**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	2,233,995	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$2,233,995**	Q

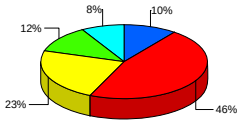
Summary of Operating Expenses

Salary, Wages and Benefits	$2,177,092	
Materials and Supplies	824,644	
Purchased Transportation	0	
Other Operating Expenses	330,203	
Total Operating Expenses	**$3,331,939**	Q
Reconciling Cash Expenditures	$0	

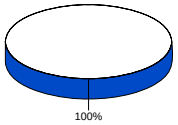
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$455,929	$0	$0	$1,036,596	**$1,492,525**
Demand Response	4	0	$0	$0	$0	$0	**$0**
Light Rail	4	0	$670,911	$48,793	$0	$38,734	**$758,438**
Total	**19**	**0**	**$1,126,840**	**$48,793**	**$0**	**$1,075,330**	**$2,250,963** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



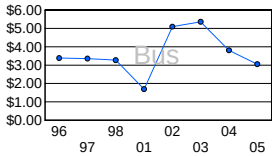
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,885,115 Q	$197,257 Q	$1,492,525 Q	766,244 Q	618,198 Q	839,240 Q	62,934 Q	0.0	20	3.2	11	0.77	82%
Demand Response	$812,438 Q	$11,657 Q	$0 Q	100,644 Q	106,829 Q	27,455 Q	11,777 Q	N/A	5	2.0	4	N/A	25%
Light Rail	$634,386 Q	$20,899 Q	$758,438 Q	58,400 Q	32,384 Q	47,706 Q	5,824 Q	11.8	4	17.0	4	1.00	0%

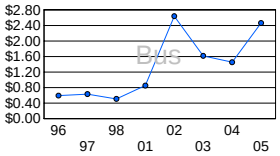
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.05 Q	$29.95 Q	$2.46 Q	$2.25 Q	1.36 Q	13.34 Q
Demand Response	$7.61 Q	$68.99 Q	$8.07 Q	$29.59 Q	0.26 Q	2.33 Q
Light Rail	$19.59 Q	$108.93 Q	$10.86 Q	$13.30 Q	1.47 Q	8.19 Q

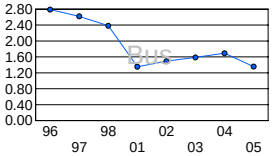
Operating Expenses per Vehicle Revenue Mile



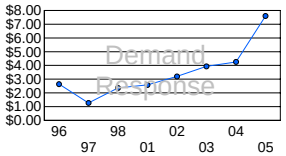
Operating Expenses per Passenger Mile



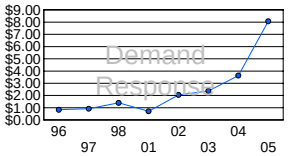
Unlinked Passenger Trips per Vehicle Revenue Mile



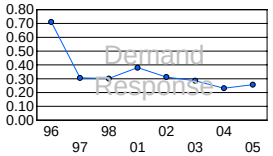
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6016
www.beaumonttransit.com
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System (BMT)

City Manager: Mr. Kyle Hayes
(409) 835-7895

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,955,768
Annual Unlinked Trips	671,470
Average Weekday Unlinked Trips	2,439
Average Saturday Unlinked Trips	1,258
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	849,134
Annual Vehicle Revenue Hours	60,844
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$582,666
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$582,666
Local Funds	(49%)	1,930,587
State Funds	(10%)	396,895
Federal Assistance	(25%)	1,001,456
Other Funds	(1%)	40,683
Total Operating Funds Expended		**$3,952,287**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

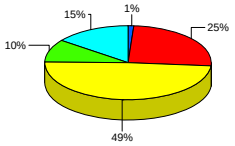
Summary of Operating Expenses

Salary, Wages and Benefits	$2,607,125
Materials and Supplies	814,986
Purchased Transportation	0
Other Operating Expenses	530,176
Total Operating Expenses	**$3,952,287**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$0	$0	$0	$0	$0
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**17**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

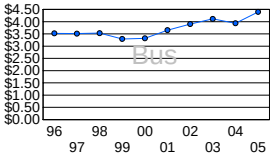
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,156,082	$519,148	$0	2,809,869	717,757	649,315	50,361	0.0	19	13.3	12	1.00	58%
Demand Response	$796,205	$63,518	$0	145,899	131,377	22,155	10,483	N/A	9	1.9	5	N/A	80%

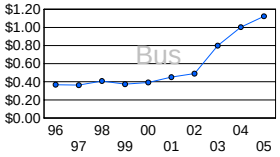
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.40	$62.67	$1.12	$4.86	0.90	12.89
Demand Response	$6.06	$75.95	$5.46	$35.94	0.17	2.11

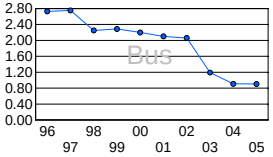
Operating Expenses per Vehicle Revenue Mile



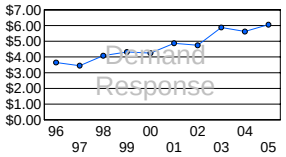
Operating Expenses per Passenger Mile



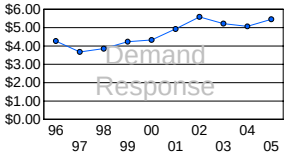
Unlinked Passenger Trips per Vehicle Revenue Mile



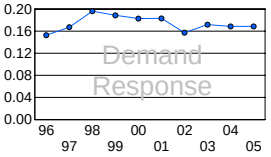
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6017
http:www.gometro.org
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Central Oklahoma Transportation and Parking Authority (COTPA)

Administrator: Mr. Rick Cain
(405) 297-3492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	13,838,138	Q
Annual Unlinked Trips	2,672,509	
Average Weekday Unlinked Trips	9,504	
Average Saturday Unlinked Trips	4,136	
Average Sunday Unlinked Trips	284	

Service Supplied

Annual Vehicle Revenue Miles	3,749,854
Annual Vehicle Revenue Hours	230,209
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	118
Base Period Requirement	49

Financial Information

Fare Revenues Earned		$1,718,763
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,718,763
Local Funds	(42%)	6,611,771
State Funds	(3%)	522,500
Federal Assistance	(41%)	6,356,838
Other Funds	(2%)	362,591
Total Operating Funds Expended		**$15,572,463**
Sources of Capital Funds Expended		
Local funds	(20%)	$173,909
State Funds	(1%)	12,171
Federal Assistance	(79%)	683,463
Other Funds	(0%)	0
Total Capital Funds Expended		**$869,543**

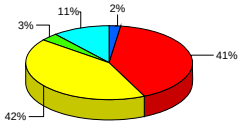
Summary of Operating Expenses

Salary, Wages and Benefits	$10,273,371
Materials and Supplies	2,003,017
Purchased Transportation	1,021,292
Other Operating Expenses	2,274,783
Total Operating Expenses	**$15,572,463**
Reconciling Cash Expenditures	$0

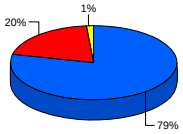
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	8	$0	$177,020	$226,932	$24,826	**$428,778**
Demand Response	14	4	$428,872	$11,893	$0	$0	**$440,765**
Total	**67**	**12**	**$428,872**	**$188,913**	**$226,932**	**$24,826**	**$869,543**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



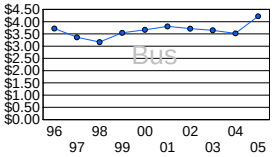
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$13,676,426	$1,499,396	$428,778	13,355,817 Q	3,241,414	2,607,690	196,845	0.0	91	4.8	61	1.12	49%
Demand Response	$1,896,037	$219,367	$440,765	482,321	508,440	64,819	33,364	N/A	27	2.2	18	N/A	50%

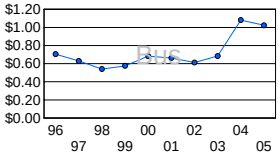
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$69.48	$1.02 Q	$5.24	0.80	13.25
Demand Response	$3.73	$56.83	$3.93	$29.25	0.13	1.94

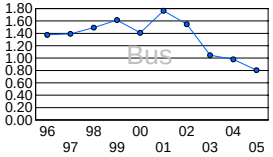
Operating Expenses per Vehicle Revenue Mile



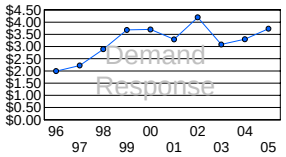
Operating Expenses per Passenger Mile



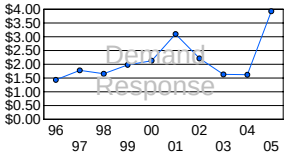
Unlinked Passenger Trips per Vehicle Revenue Mile



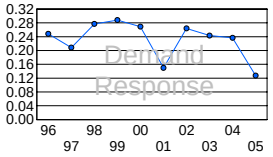
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6018
www.tulsatransit.org
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority (MTTA)

General Manager: Mr. William Cartwright
(918) 585-1195

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	389,410

Service Consumption

Annual Passenger Miles	13,961,309
Annual Unlinked Trips	2,482,071
Average Weekday Unlinked Trips	9,124
Average Saturday Unlinked Trips	2,746
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,991,352
Annual Vehicle Revenue Hours	234,287
Vehicles Operated in Maximum Service	126
Vehicles Available for Maximum Service	164
Base Period Requirement	42

Financial Information

Fare Revenues Earned		$1,858,161
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$1,858,161
Local Funds	(43%)	6,202,312
State Funds	(2%)	351,543
Federal Assistance	(39%)	5,627,580
Other Funds	(3%)	469,842
Total Operating Funds Expended		**$14,509,438**
Sources of Capital Funds Expended		
Local funds	(17%)	$1,212,787
State Funds	(2%)	148,738
Federal Assistance	(81%)	5,712,777
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,074,302**

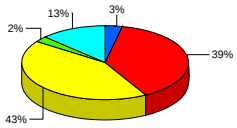
Summary of Operating Expenses

Salary, Wages and Benefits	$7,721,888
Materials and Supplies	2,253,624
Purchased Transportation	2,593,680
Other Operating Expenses	1,940,246
Total Operating Expenses	**$14,509,438**
Reconciling Cash Expenditures	$0

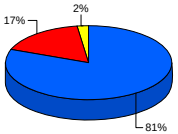
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	4	$4,122,487	$889,274	$0	$290,559	**$5,302,320**
Demand Response	0	76	$1,555,270	$216,712	$0	$0	**$1,771,982**
Total	**46**	**80**	**$5,677,757**	**$1,105,986**	**$0**	**$290,559**	**$7,074,302**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



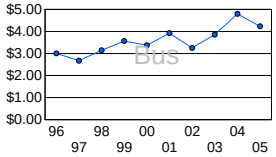
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,476,846	$1,439,118	$5,302,320	12,467,296	2,474,711	2,281,375	147,789	0.0	61	4.1	50	1.19	22%
Demand Response	$4,032,592	$419,043	$1,771,982	1,494,013	1,516,641	200,696	86,498	N/A	103	1.5	76	N/A	36%

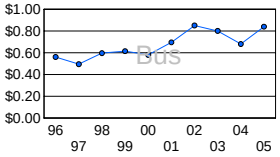
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.23	$70.89	$0.84	$4.59	0.92	15.44
Demand Response	$2.66	$46.62	$2.70	$20.09	0.13	2.32

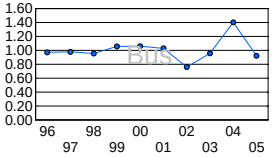
Operating Expenses per Vehicle Revenue Mile



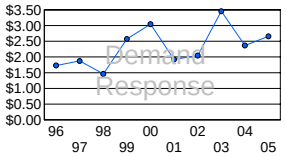
Operating Expenses per Passenger Mile



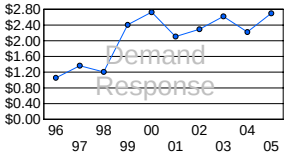
Unlinked Passenger Trips per Vehicle Revenue Mile



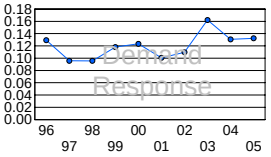
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6019
www.cabq.gov
100 First Street
Albuquerque, NM 87102

ABQ Ride

Director-Transit Parking Department: Mr. Greg Payne
(505) 724-3100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	21,387,302	Q
Annual Unlinked Trips	7,876,527	
Average Weekday Unlinked Trips	26,957	
Average Saturday Unlinked Trips	13,571	
Average Sunday Unlinked Trips	4,962	

Service Supplied

Annual Vehicle Revenue Miles	5,789,510	
Annual Vehicle Revenue Hours	348,509	Q
Vehicles Operated in Maximum Service	200	
Vehicles Available for Maximum Service	211	
Base Period Requirement	54	

Financial Information

Fare Revenues Earned		$3,355,376
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$3,355,376
Local Funds	(84%)	24,256,281
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(4%)	1,238,077
Total Operating Funds Expended		**$28,849,734**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	19,506,152
Other Funds	(0%)	0
Total Capital Funds Expended		**$19,506,152**

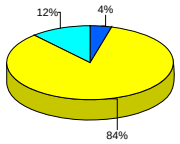
Summary of Operating Expenses

Salary, Wages and Benefits	$18,962,479
Materials and Supplies	4,402,951
Purchased Transportation	0
Other Operating Expenses	5,484,304
Total Operating Expenses	**$28,849,734**
Reconciling Cash Expenditures	$0

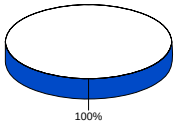
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	150	0	$6,977,005	$0	$12,529,147	$0	$19,506,152
Demand Response	50	0	$0	$0	$0	$0	$0
Total	**200**	**0**	**$6,977,005**	**$0**	**$12,529,147**	**$0**	**$19,506,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



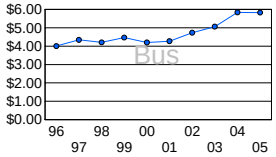
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$24,046,774	$3,024,632	$19,506,152	19,725,002 Q	4,127,210	7,686,582	254,903	0.0	155	9.3	150	1.78	3%
Demand Response	$4,802,960	$330,744	$0	1,662,300 Q	1,662,300	189,945	93,606 Q	N/A	56	5.1	50	N/A	12%

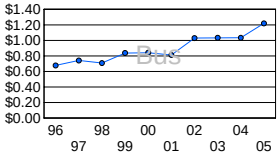
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.83	$94.34	$1.22 Q	$3.13	1.86	30.15
Demand Response	$2.89	$51.31 Q	$2.89 Q	$25.29	0.11	2.03 Q

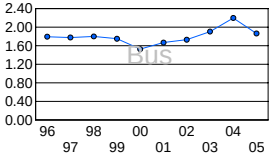
Operating Expenses per Vehicle Revenue Mile



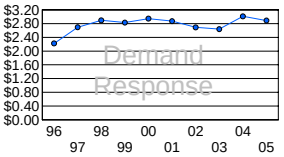
Operating Expenses per Passenger Mile



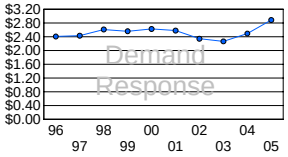
Unlinked Passenger Trips per Vehicle Revenue Mile



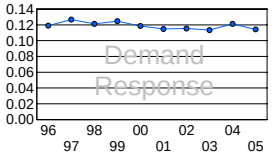
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6020
www.dotd.state.la.us/operations/cccd/home.asp
2001 Mardi Gras Boulevard, 6297
New Orleans, LA 70174

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

Executive Director: Mr. Alan LeVasseur
(504) 376-8100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,566,619
Annual Unlinked Trips	3,133,238
Average Weekday Unlinked Trips	8,919
Average Saturday Unlinked Trips	8,158
Average Sunday Unlinked Trips	7,333

Service Supplied

Annual Vehicle Revenue Miles	44,121
Annual Vehicle Revenue Hours	22,061
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(82%)	6,629,263
Federal Assistance	(12%)	1,000,000
Other Funds	(6%)	466,177
Total Operating Funds Expended		**$8,095,440**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	1,009,054
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,009,054**

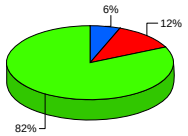
Summary of Operating Expenses

Salary, Wages and Benefits	$5,234,914
Materials and Supplies	1,282,627
Purchased Transportation	0
Other Operating Expenses	1,577,899
Total Operating Expenses	**$8,095,440**
Reconciling Cash Expenditures	$0

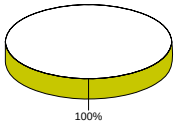
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	$811,054	$0	$198,000	$0	**$1,009,054**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



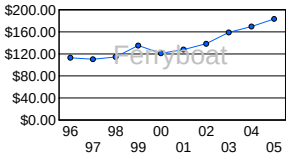
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$8,095,440	$0	$1,009,054	1,566,619	44,121	3,133,238	22,061	3.0	6	40.2	5	1.25	20%

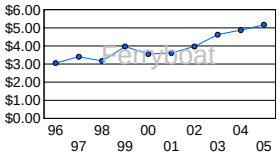
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$183.48	$366.96	$5.17	$2.58	71.01	142.03

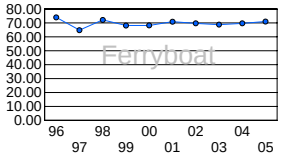
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6022
www.brcats.com
2250 Florida Boulevard
Baton Rouge, LA 70802

Capital Area Transit System (CATS)

CEO/General Manager: Mr. Dwight Brashear
(225) 389-8920

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	442,701

Service Consumption

Annual Passenger Miles	16,358,940
Annual Unlinked Trips	4,810,436
Average Weekday Unlinked Trips	18,050
Average Saturday Unlinked Trips	3,985
Average Sunday Unlinked Trips	1,853

Service Supplied

Annual Vehicle Revenue Miles	3,107,171
Annual Vehicle Revenue Hours	200,193
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	94
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$3,620,678
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$3,620,678
Local Funds	(23%)	3,066,616
State Funds	(7%)	895,720
Federal Assistance	(39%)	5,165,153
Other Funds	(3%)	347,369
Total Operating Funds Expended		**$13,095,536**
Sources of Capital Funds Expended		
Local funds	(8%)	$118,795
State Funds	(0%)	0
Federal Assistance	(92%)	1,324,497
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,443,292**

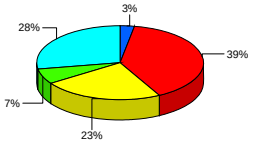
Summary of Operating Expenses

Salary, Wages and Benefits	$6,874,459
Materials and Supplies	2,285,118
Purchased Transportation	978,999
Other Operating Expenses	2,602,166
Total Operating Expenses	**$12,740,742**
Reconciling Cash Expenditures	$354,794

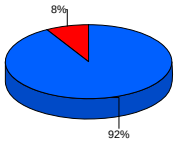
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	$897,932	$447,484	$0	$97,876	$1,443,292
Demand Response	0	9	$0	$0	$0	$0	$0
Total	**71**	**9**	**$897,932**	**$447,484**	**$0**	**$97,876**	**$1,443,292**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



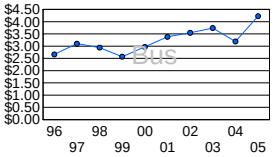
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,659,677	$3,562,007	$1,443,292	15,851,917	2,760,991	4,752,816	172,754	0.0	82	3.5	71	1.20	15%
Demand Response	$1,081,065	$58,671	$0	507,023	346,180	57,620	27,439	N/A	12	1.0	9	N/A	33%

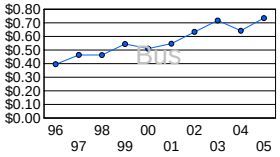
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.22	$67.49	$0.74	$2.45	1.72	27.51
Demand Response	$3.12	$39.40	$2.13	$18.76	0.17	2.10

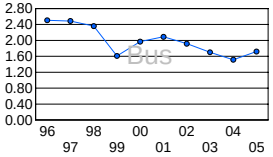
Operating Expenses per Vehicle Revenue Mile



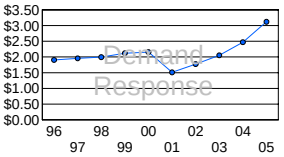
Operating Expenses per Passenger Mile



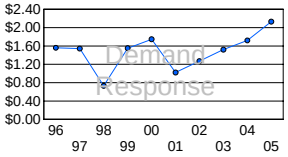
Unlinked Passenger Trips per Vehicle Revenue Mile



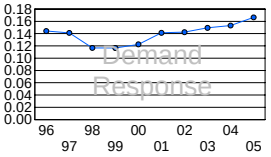
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6024
www.sportran.org
1115 Jack Wells Boulevard, 7314
Shreveport, LA 71107

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	14,823,069	
Annual Unlinked Trips	2,847,052	Q
Average Weekday Unlinked Trips	10,007	
Average Saturday Unlinked Trips	4,524	
Average Sunday Unlinked Trips	1,009	

Service Supplied

Annual Vehicle Revenue Miles	2,425,751	Q
Annual Vehicle Revenue Hours	149,811	
Vehicles Operated in Maximum Service	46	
Vehicles Available for Maximum Service	57	
Base Period Requirement	29	

Financial Information

Fare Revenues Earned		$1,983,615
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,983,615
Local Funds	(57%)	5,333,143
State Funds	(4%)	407,050
Federal Assistance	(17%)	1,589,047
Other Funds	(1%)	106,058
Total Operating Funds Expended		**$9,418,913**
Sources of Capital Funds Expended		
Local funds	(17%)	$420,545
State Funds	(0%)	0
Federal Assistance	(83%)	2,017,796
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,438,341**

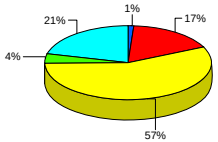
Summary of Operating Expenses

Salary, Wages and Benefits	$5,988,492
Materials and Supplies	1,759,103
Purchased Transportation	569,150
Other Operating Expenses	1,100,169
Total Operating Expenses	**$9,416,914**
Reconciling Cash Expenditures	$1,998

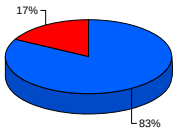
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$2,238,104	$21,167	$85,032	$94,038	**$2,438,341**
Demand Response	0	9	$0	$0	$0	$0	**$0**
Total	**37**	**9**	**$2,238,104**	**$21,167**	**$85,032**	**$94,038**	**$2,438,341**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



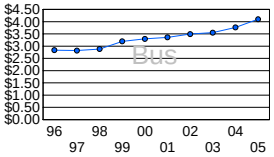
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,731,511	$1,916,252	$2,438,341	14,512,035	2,129,295 Q	2,814,415	137,892	0.0	45	6.6	37	1.28	22%
Demand Response	$685,403	$67,363	$0	311,034	296,456	32,637 Q	11,919	N/A	12	3.8	9	N/A	33%

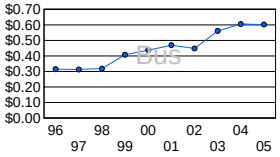
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.10 Q	$63.32	$0.60	$3.10	1.32 Q	20.41
Demand Response	$2.31	$57.51	$2.20	$21.00 Q	0.11 Q	2.74 Q

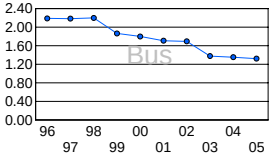
Operating Expenses per Vehicle Revenue Mile



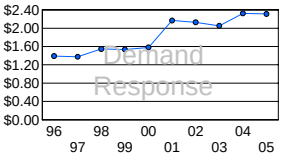
Operating Expenses per Passenger Mile



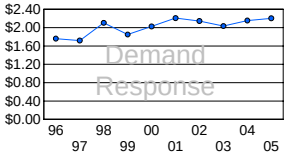
Unlinked Passenger Trips per Vehicle Revenue Mile



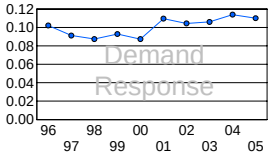
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6025
www.cityofalexandriala.com
2021 Industrial Park Road
Alexandria, LA 71309-0071

City of Alexandria (Atrans)

Chief Administrative Officer: Mr. Errol Dorsey
(318) 441-6010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	2,656,117
Annual Unlinked Trips	639,716
Average Weekday Unlinked Trips	2,200
Average Saturday Unlinked Trips	1,716
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	551,253
Annual Vehicle Revenue Hours	36,241
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$285,053
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$285,053
Local Funds	(73%)	1,279,321
State Funds	(7%)	121,907
Federal Assistance	(3%)	53,202
Other Funds	(1%)	23,007
Total Operating Funds Expended		**$1,762,490**
Sources of Capital Funds Expended		
Local funds	(20%)	$661
State Funds	(0%)	0
Federal Assistance	(80%)	2,604
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,265**

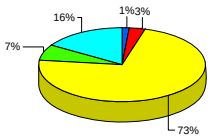
Summary of Operating Expenses

Salary, Wages and Benefits	$1,127,287
Materials and Supplies	340,648
Purchased Transportation	0
Other Operating Expenses	294,555
Total Operating Expenses	**$1,762,490**
Reconciling Cash Expenditures	$0

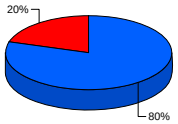
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$2,612	$0	$2,612
Demand Response	3	0	$0	$0	$653	$0	$653
Total	**11**	**0**	**$0**	**$0**	**$3,265**	**$0**	**$3,265**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



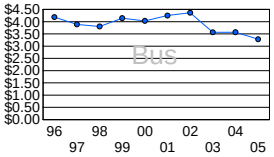
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,450,647	$278,575	$2,612	2,584,014	441,638	623,871	29,367	0.0	11	6.6	8	1.00	38%
Demand Response	$311,843	$6,478	$653	72,103	109,615	15,845	6,874	N/A	4	2.0	3	N/A	33%

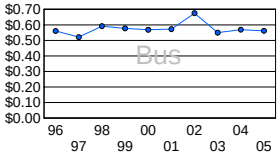
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.28	$49.40	$0.56	$2.33	1.41	21.24
Demand Response	$2.84	$45.37	$4.32	$19.68	0.14	2.31

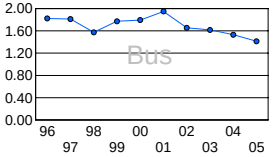
Operating Expenses per Vehicle Revenue Mile



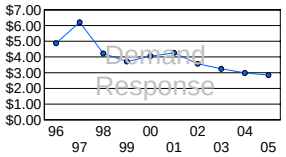
Operating Expenses per Passenger Mile



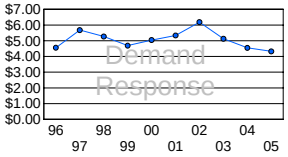
Unlinked Passenger Trips per Vehicle Revenue Mile



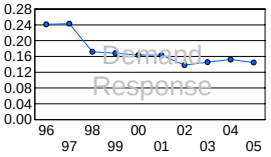
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6026
www.mtsbus.org
700 Washington Street, 1431
Monroe, LA 71210-1431

City of Monroe Transit System (MTS)

Mayor: Mr. James Mayo
(318) 329-2310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	0	W
Annual Unlinked Trips	970,652	
Average Weekday Unlinked Trips	3,365	
Average Saturday Unlinked Trips	2,426	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	709,525	Q
Annual Vehicle Revenue Hours	50,201	Q
Vehicles Operated in Maximum Service	16	
Vehicles Available for Maximum Service	23	
Base Period Requirement	12	

Financial Information

Fare Revenues Earned		$423,784
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$423,784
Local Funds	(50%)	1,293,444
State Funds	(5%)	126,202
Federal Assistance	(28%)	720,000
Other Funds	(0%)	9,117
Total Operating Funds Expended		**$2,572,547**
Sources of Capital Funds Expended		
Local funds	(35%)	$39,627
State Funds	(0%)	0
Federal Assistance	(65%)	74,639
Other Funds	(0%)	0
Total Capital Funds Expended		**$114,266**

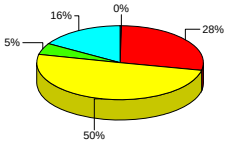
Summary of Operating Expenses

Salary, Wages and Benefits	$1,653,953
Materials and Supplies	353,991
Purchased Transportation	0
Other Operating Expenses	564,603
Total Operating Expenses	**$2,572,547**
Reconciling Cash Expenditures	$0

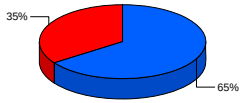
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$3,569	$7,785	$36,147	**$47,501**
Demand Response	2	0	$42,630	$0	$0	$0	**$42,630**
Total	**16**	**0**	**$42,630**	**$3,569**	**$7,785**	**$36,147**	**$90,131**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



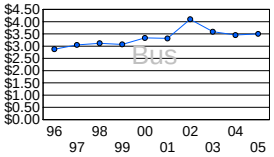
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,387,449	$10,038	$47,501	0 W	681,949 Q	963,547	45,656 Q	0.0	19	8.3	14	1.17	36%
Demand Response	$185,098	$413,746	$42,630	0 W	27,576 Q	7,105	4,545 Q	N/A	4	3.3	2	N/A	100%

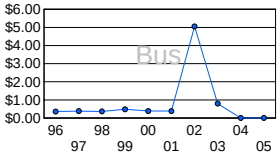
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.50 Q	$52.29 Q	$0.00 W	$2.48	1.41 Q	21.10 Q
Demand Response	$6.71 Q	$40.73 Q	$0.00 W	$26.05	0.26 Q	1.56 Q

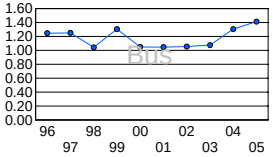
Operating Expenses per Vehicle Revenue Mile



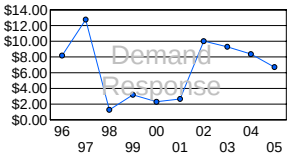
Operating Expenses per Passenger Mile



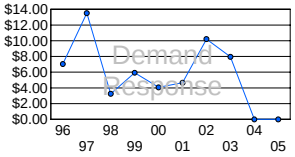
Unlinked Passenger Trips per Vehicle Revenue Mile



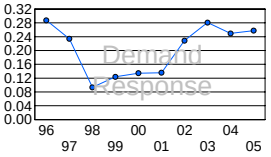
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6033
www.cat.org
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority (CATA)

Executive Director: Mr. Keith Jones, P.E.
(501) 375-6717

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	164,912

Service Consumption

Annual Passenger Miles	8,615,726
Annual Unlinked Trips	2,341,469
Average Weekday Unlinked Trips	7,966
Average Saturday Unlinked Trips	4,828
Average Sunday Unlinked Trips	1,163

Service Supplied

Annual Vehicle Revenue Miles	2,839,168
Annual Vehicle Revenue Hours	196,682
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	84
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$1,696,813
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,696,813
Local Funds	(65%)	7,300,740
State Funds	(2%)	275,000
Federal Assistance	(17%)	1,921,629
Other Funds	(0%)	52,451
Total Operating Funds Expended		**$11,246,633**
Sources of Capital Funds Expended		
Local funds	(9%)	$161,496
State Funds	(9%)	154,893
Federal Assistance	(82%)	1,415,559
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,731,948**

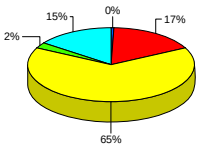
Summary of Operating Expenses

Salary, Wages and Benefits	$7,921,816
Materials and Supplies	1,589,785
Purchased Transportation	0
Other Operating Expenses	1,731,048
Total Operating Expenses	**$11,242,649**
Reconciling Cash Expenditures	$3,984

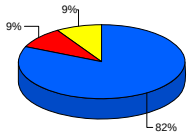
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$423,369	$32,560	$154,578	$138,351	**$748,858**
Demand Response	15	0	$114,050	$50,007	$0	$0	**$164,057**
Light Rail	2	0	$0	$776,499	$0	$42,534	**$819,033**
Total	**63**	**0**	**$537,419**	**$859,066**	**$154,578**	**$180,885**	**$1,731,948**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



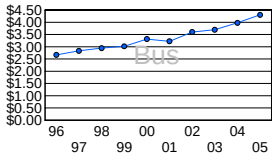
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,649,901	$1,498,782	$748,858	7,882,839	2,243,292	2,127,711	157,056	0.0	62	5.4	46	1.35	35%
Demand Response	$1,045,682	$136,277	$164,057	483,827	558,835	59,013	31,554	N/A	19	2.4	15	N/A	27%
Light Rail	$547,066	$61,754	$819,033	249,060	37,041	154,745	8,072	2.4	3	4.0	2	1.00	50%

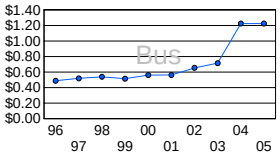
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.30	$61.44	$1.22	$4.54	0.95	13.55
Demand Response	$1.87	$33.14	$2.16	$17.72	0.11	1.87
Light Rail	$14.77	$67.77	$2.20	$3.54	4.18	19.17

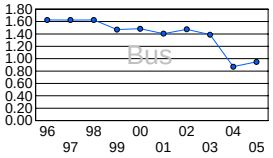
Operating Expenses per Vehicle Revenue Mile



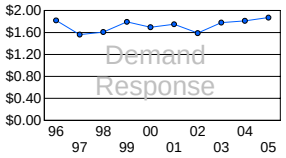
Operating Expenses per Passenger Mile



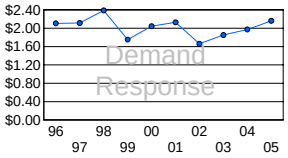
Unlinked Passenger Trips per Vehicle Revenue Mile



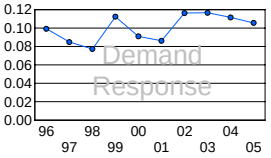
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6037
www.sanangelotexas.org
72 West College Avenue, 1751
San Angelo, TX 76903

City of San Angelo (COSA)

Service Area Director - Community Planning and Development: Ms. Elizabeth Grindstaff
(325) 657-4210

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	87,969

Service Consumption

Annual Passenger Miles	1,069,698 Q
Annual Unlinked Trips	180,103 Q
Average Weekday Unlinked Trips	629
Average Saturday Unlinked Trips	352
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	478,414 Q
Annual Vehicle Revenue Hours	34,495 Q
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$125,276
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$109,462
Local Funds	(16%)	211,284
State Funds	(26%)	348,920
Federal Assistance	(50%)	675,296
Other Funds	(1%)	13,188
Total Operating Funds Expended		**$1,358,150**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(80%)	71,073
Other Funds	(20%)	17,769
Total Capital Funds Expended		**$88,842**

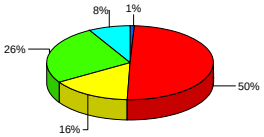
Summary of Operating Expenses

Salary, Wages and Benefits	$865,278
Materials and Supplies	152,633
Purchased Transportation	0
Other Operating Expenses	340,239
Total Operating Expenses	**$1,358,150**
Reconciling Cash Expenditures	$0

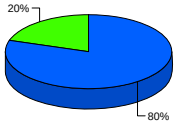
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$0	$24,733	$0	**$24,733**
Demand Response	7	0	$64,109	$0	$0	$0	**$64,109**
Total	**13**	**0**	**$64,109**	**$0**	**$24,733**	**$0**	**$88,842**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



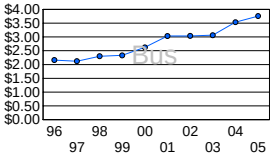
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$993,919	$92,704	$24,733	879,655	264,547 Q	152,954	19,799 Q	0.0	9	6.4	6	1.00	50%
Demand Response	$364,231	$32,572	$64,109	190,043 Q	213,867 Q	27,149 Q	14,696 Q	N/A	9	4.2	7	N/A	29%

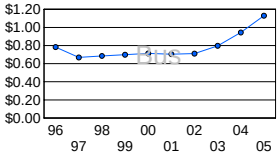
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.76 Q	$50.20 Q	$1.13	$6.50	0.58 Q	7.73 Q
Demand Response	$1.70 Q	$24.78 Q	$1.92 Q	$13.42 Q	0.13 Q	1.85 Q

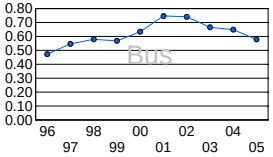
Operating Expenses per Vehicle Revenue Mile



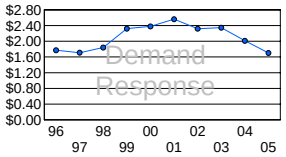
Operating Expenses per Passenger Mile



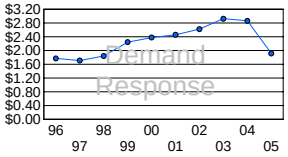
Unlinked Passenger Trips per Vehicle Revenue Mile



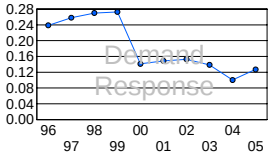
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6038
www.lafayettelinc.net/lts/
1515 East University Avenue, 4017-C
Lafayette, LA 70502

Lafayette Transit System (LTS)

Director of Traffic & Transportation: Mr. Tony Tramel, P.E.
(337) 291-8546

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	6,080,711	
Annual Unlinked Trips	1,377,467	
Average Weekday Unlinked Trips	4,855	
Average Saturday Unlinked Trips	3,143	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	864,304	Q
Annual Vehicle Revenue Hours	62,783	Q
Vehicles Operated in Maximum Service	22	
Vehicles Available for Maximum Service	32	
Base Period Requirement	16	

Financial Information

Fare Revenues Earned		$309,053
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$309,053
Local Funds	(47%)	1,523,687
State Funds	(4%)	139,144
Federal Assistance	(39%)	1,287,081
Other Funds	(0%)	13,681
Total Operating Funds Expended		**$3,272,646**
Sources of Capital Funds Expended		
Local funds	(20%)	$246,053
State Funds	(0%)	0
Federal Assistance	(80%)	983,250
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,229,303**

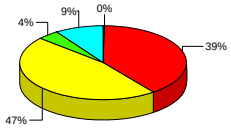
Summary of Operating Expenses

Salary, Wages and Benefits	$1,113,308
Materials and Supplies	816,191
Purchased Transportation	572,082
Other Operating Expenses	771,065
Total Operating Expenses	**$3,272,646**
Reconciling Cash Expenditures	$0

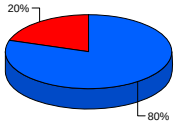
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	$1,213,324	$6,436	$9,543	$0	$1,229,303
Demand Response	0	5	$0	$0	$0	$0	$0
Total	**13**	**9**	**$1,213,324**	**$6,436**	**$9,543**	**$0**	**$1,229,303**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



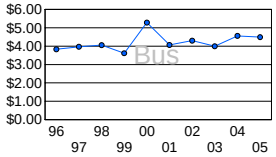
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,936,885 Q	$292,153	$1,229,303	5,928,972	653,681 Q	1,335,222	48,454 Q	0.0	26	2.8	17	1.06	53%
Demand Response	$335,761 Q	$16,900	$0	151,739	210,623	42,245	14,329	N/A	6	4.2	5	N/A	20%

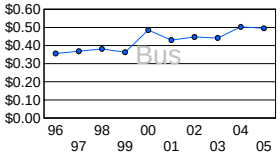
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.49 Q	$60.61 Q	$0.50	$2.20	2.04 Q	27.56 Q
Demand Response	$1.59 Q	$23.43 Q	$2.21	$7.95	0.20 Q	2.95 Q

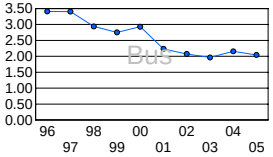
Operating Expenses per Vehicle Revenue Mile



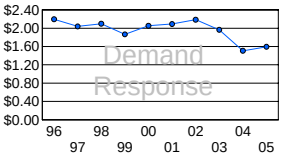
Operating Expenses per Passenger Mile



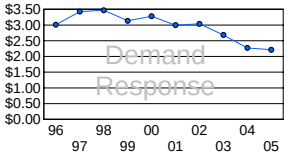
Unlinked Passenger Trips per Vehicle Revenue Mile



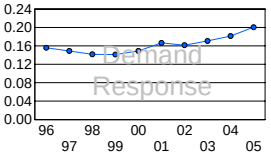
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6040
www.abilenetx.com/citylink/
1189 South Second Street
Abilene, TX 79602

Abilene Transit System (CityLink)

General Manager: Mr. Brad Patrick
(325) 676-6403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	107,051

Service Consumption

Annual Passenger Miles	2,603,234
Annual Unlinked Trips	606,651
Average Weekday Unlinked Trips	2,171
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,059,043
Annual Vehicle Revenue Hours	76,448
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	39
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$415,767
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$415,767
Local Funds	(17%)	429,794
State Funds	(19%)	489,696
Federal Assistance	(45%)	1,131,071
Other Funds	(2%)	59,010
Total Operating Funds Expended		**$2,525,338**
Sources of Capital Funds Expended		
Local funds	(23%)	$91,353
State Funds	(0%)	0
Federal Assistance	(77%)	302,650
Other Funds	(0%)	0
Total Capital Funds Expended		**$394,003**

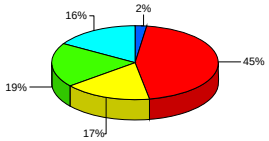
Summary of Operating Expenses

Salary, Wages and Benefits	$1,712,583
Materials and Supplies	450,570
Purchased Transportation	0
Other Operating Expenses	362,185
Total Operating Expenses	**$2,525,338**
Reconciling Cash Expenditures	$0

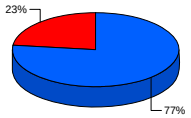
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$15,254	$0	$25,447	$24,735	**$65,436**
Demand Response	18	0	$275,403	$0	$33,731	$19,433	**$328,567**
Total	**36**	**0**	**$290,657**	**$0**	**$59,178**	**$44,168**	**$394,003**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



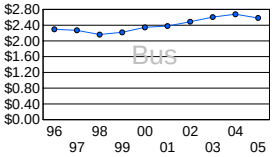
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,085,896	$213,965	$65,436	2,025,126	420,554	497,574	29,171	0.0	20	10.2	18	1.88	11%
Demand Response	$1,439,442	$201,802	$328,567	578,108	638,489	109,077	47,277	N/A	19	4.2	18	N/A	6%

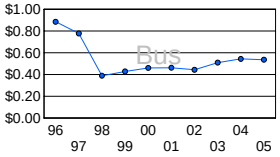
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.58	$37.23	$0.54	$2.18	1.18	17.06
Demand Response	$2.25	$30.45	$2.49	$13.20	0.17	2.31

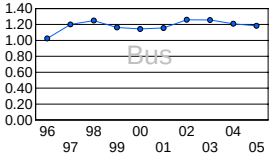
Operating Expenses per Vehicle Revenue Mile



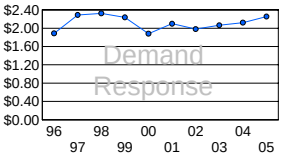
Operating Expenses per Passenger Mile



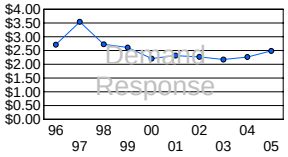
Unlinked Passenger Trips per Vehicle Revenue Mile



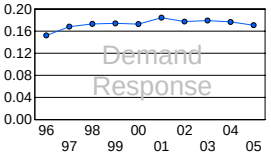
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6041
www.handitran.com
501 West Sanford, Suite 10, 90231
Arlington, TX 76004-3231

Handitran Special Transit Division - City of Arlington (Handitran)

Transit Manager: Mrs. Juanita Bridges
(817) 459-6390

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	355,634

Service Consumption

Annual Passenger Miles	746,297
Annual Unlinked Trips	104,901
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	127
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,111
Annual Vehicle Revenue Hours	44,110
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned		$158,777
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$158,777
Local Funds	(32%)	674,042
State Funds	(15%)	302,840
Federal Assistance	(45%)	944,407
Other Funds	(0%)	4,810
Total Operating Funds Expended		**$2,084,876**
Sources of Capital Funds Expended		
Local funds	(18%)	$93,438
State Funds	(0%)	0
Federal Assistance	(82%)	421,232
Other Funds	(0%)	0
Total Capital Funds Expended		**$514,670**

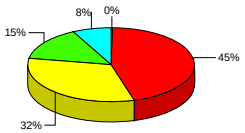
Summary of Operating Expenses

Salary, Wages and Benefits	$1,285,548
Materials and Supplies	131,955
Purchased Transportation	518,529
Other Operating Expenses	130,315
Total Operating Expenses	**$2,066,347**
Reconciling Cash Expenditures	$18,529

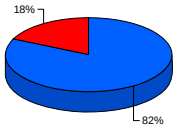
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	7	$457,955	$9,232	$0	$47,483	**$514,670**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



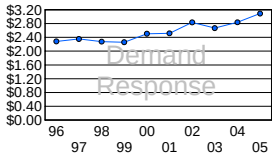
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,066,347	$158,777	$514,670	746,297	668,111	104,901	44,110	N/A	24	1.4	19	N/A	26%

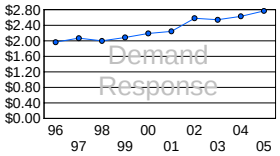
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.09	$46.85	$2.77	$19.70	0.16	2.38

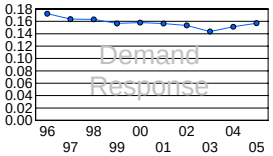
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6048
www.capmetro.org
2910 East Fifth Street
Austin, TX 78702

Capital Metropolitan Transportation Authority (CMTA)

General Manager: Mr. Fred Gilliam
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	727,000

Service Consumption

Annual Passenger Miles	113,385,728	
Annual Unlinked Trips	33,194,704	
Average Weekday Unlinked Trips	113,378	
Average Saturday Unlinked Trips	46,803	
Average Sunday Unlinked Trips	33,465	

Service Supplied

Annual Vehicle Revenue Miles	18,185,491	
Annual Vehicle Revenue Hours	1,333,039	Q
Vehicles Operated in Maximum Service	973	
Vehicles Available for Maximum Service	1,112	
Base Period Requirement	268	

Financial Information

Fare Revenues Earned		$4,806,505
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$4,807,245
Local Funds	(72%)	87,389,873
State Funds	(0%)	0
Federal Assistance	(13%)	15,256,551
Other Funds	(12%)	14,349,356
Total Operating Funds Expended		**$121,803,025**
Sources of Capital Funds Expended		
Local funds	(64%)	$32,710,627
State Funds	(0%)	0
Federal Assistance	(36%)	18,175,594
Other Funds	(0%)	0
Total Capital Funds Expended		**$50,886,221**

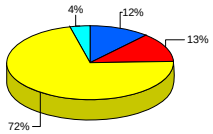
Summary of Operating Expenses

Salary, Wages and Benefits	$76,150,496
Materials and Supplies	14,712,668
Purchased Transportation	15,205,258
Other Operating Expenses	15,328,330
Total Operating Expenses	**$121,396,752**
Reconciling Cash Expenditures	$406,273

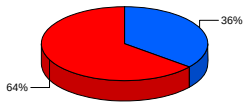
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	228	95	$9,929,659	$5,029,933	$26,231,771	$162,833	**$41,354,196**
Commuter Rail	0	0	$0	$0	$3,770,290	$0	**$3,770,290**
Demand Response	79	450	$0	$1,345,506	$3,413,981	$0	**$4,759,487**
Vanpool	121	0	$988,738	$13,510	$0	$0	**$1,002,248**
Total	**428**	**545**	**$10,918,397**	**$6,388,949**	**$33,416,042**	**$162,833**	**$50,886,221**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



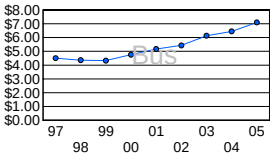
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$97,017,412	$4,274,901	$41,354,196	104,094,363	13,667,671	32,476,217	1,059,906	0.0	413	5.4	323	1.20	28%
Demand Response	$23,516,037	$272,398	$4,759,487	3,835,358	3,046,458	432,202	223,546 Q	N/A	551	4.2	529	N/A	4%
Vanpool	$863,303	$259,206	$1,002,248	5,456,007	1,471,362	286,285	49,587	N/A	148	2.8	121	N/A	22%

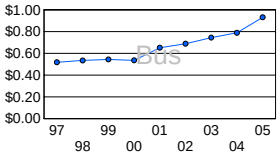
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.10	$91.53	$0.93	$2.99	2.38	30.64
Demand Response	$7.72	$105.20 Q	$6.13	$54.41	0.14	1.93 Q
Vanpool	$0.59	$17.41	$0.16	$3.02	0.19	5.77

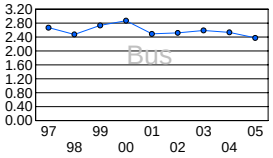
Operating Expenses per Vehicle Revenue Mile



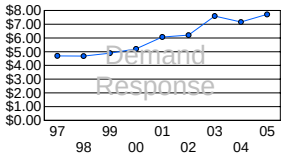
Operating Expenses per Passenger Mile



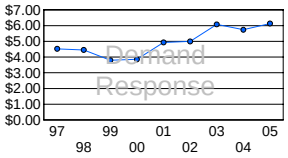
Unlinked Passenger Trips per Vehicle Revenue Mile



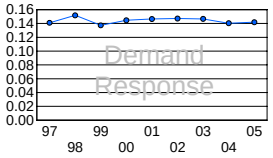
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6049
http://www.las-cruces.org/public-services/roadrunner
City of Las Cruces, 20000
Las Cruces, NM 88004-2380

Las Cruces Area Transit (RoadRunner)

Transit Administrator: Mr. Michael Bartholomew
(505) 541-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	81,737

Service Consumption

Annual Passenger Miles	2,276,958
Annual Unlinked Trips	670,026
Average Weekday Unlinked Trips	2,404
Average Saturday Unlinked Trips	1,079
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	570,133
Annual Vehicle Revenue Hours	46,417
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$225,288
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$225,288
Local Funds	(48%)	1,221,091
State Funds	(2%)	51,575
Federal Assistance	(42%)	1,064,187
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,562,141**
Sources of Capital Funds Expended		
Local funds	(20%)	$468,224
State Funds	(0%)	0
Federal Assistance	(80%)	1,839,031
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,307,255**

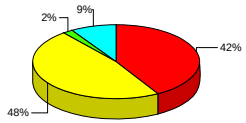
Summary of Operating Expenses

Salary, Wages and Benefits	$1,642,284
Materials and Supplies	247,834
Purchased Transportation	0
Other Operating Expenses	617,869
Total Operating Expenses	**$2,507,987**
Reconciling Cash Expenditures	$54,154

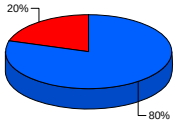
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$2,255,711	$0	$0	$51,544	$2,307,255
Demand Response	10	0	$0	$0	$0	$0	$0
Total	**19**	**0**	**$2,255,711**	**$0**	**$0**	**$51,544**	**$2,307,255**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



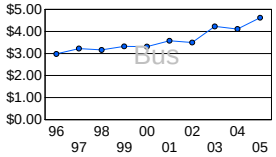
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,803,481	$187,999	$2,307,255	2,137,859	390,083	614,579	31,425	0.0	17	9.4	9	1.00	89%
Demand Response	$704,506	$37,289	$0	139,099	180,050	55,447	14,992	N/A	11	4.3	10	N/A	10%

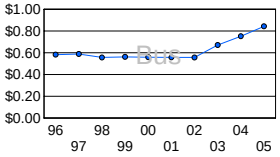
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.62	$57.39	$0.84	$2.93	1.58	19.56
Demand Response	$3.91	$46.99	$5.06	$12.71	0.31	3.70

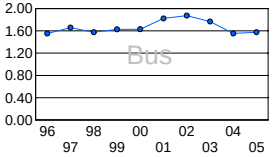
Operating Expenses per Vehicle Revenue Mile



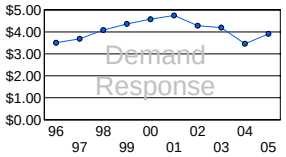
Operating Expenses per Passenger Mile



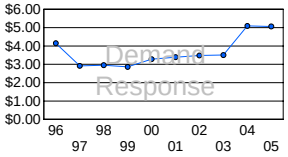
Unlinked Passenger Trips per Vehicle Revenue Mile



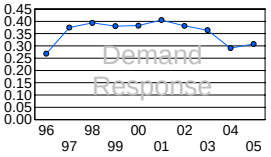
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6051
www.ccrta.org
5658 Bear Lane
Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority (The B)

General Manager: Mr. Ricardo Sanchez
(361) 289-2712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	22,270,552
Annual Unlinked Trips	5,880,493
Average Weekday Unlinked Trips	19,846
Average Saturday Unlinked Trips	13,583
Average Sunday Unlinked Trips	3,615

Service Supplied

Annual Vehicle Revenue Miles	4,093,583
Annual Vehicle Revenue Hours	271,744
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	108
Base Period Requirement	46

Financial Information

Fare Revenues Earned		$1,197,195
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,197,195
Local Funds	(79%)	14,455,288
State Funds	(0%)	0
Federal Assistance	(11%)	1,951,794
Other Funds	(3%)	586,036
Total Operating Funds Expended		**$18,190,313**
Sources of Capital Funds Expended		
Local funds	(40%)	$297,370
State Funds	(0%)	0
Federal Assistance	(60%)	443,057
Other Funds	(0%)	0
Total Capital Funds Expended		**$740,427**

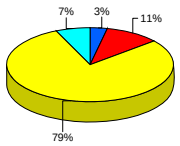
Summary of Operating Expenses

Salary, Wages and Benefits	$8,766,830
Materials and Supplies	3,264,105
Purchased Transportation	3,810,095
Other Operating Expenses	2,244,676
Total Operating Expenses	**$18,085,706**
Reconciling Cash Expenditures	$104,606

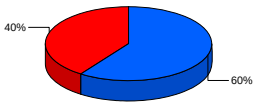
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	13	$0	$67,757	$480,680	$61,101	**$609,538**
Demand Response	0	30	$0	$108,723	$17,275	$0	**$125,998**
Ferryboat	0	1	$0	$0	$4,891	$0	**$4,891**
Total	**50**	**44**	**$0**	**$176,480**	**$502,846**	**$61,101**	**$740,427**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



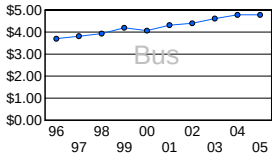
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,018,276	$1,062,065	$609,538	20,612,831	2,931,365	5,664,053	206,098	0.0	76	6.2	63	1.40	21%
Demand Response	$3,836,669	$79,989	$125,998	1,629,798	1,160,493	185,415	64,967	N/A	31	3.9	30	N/A	3%
Ferryboat	$230,761	$55,141	$4,891	27,923	1,725	31,025	679	0.0	1	0.0	1	1.00	0%

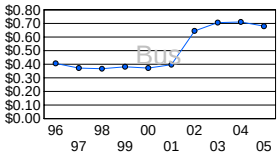
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$68.02	$0.68	$2.47	1.93	27.48
Demand Response	$3.31	$59.06	$2.35	$20.69	0.16	2.85
Ferryboat	$133.77	$339.85	$8.26	$7.44	17.99	45.69

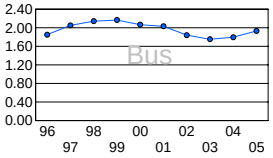
Operating Expenses per Vehicle Revenue Mile



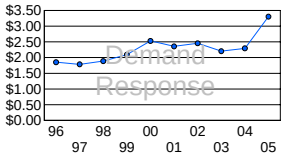
Operating Expenses per Passenger Mile



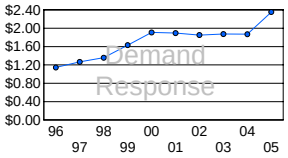
Unlinked Passenger Trips per Vehicle Revenue Mile



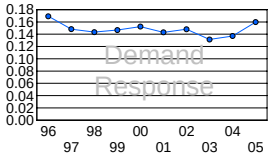
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6053
texoma.cog.tx.us
1117 Gallagher, Suite 300
Sherman, TX 75090

Texoma Council of Governments Transportation Department (TCOG)

Executive Director: Ms. Frances Pelley
(903) 813-3512

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	62,000

Service Consumption

Annual Passenger Miles	787,879
Annual Unlinked Trips	135,928
Average Weekday Unlinked Trips	523
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,876
Annual Vehicle Revenue Hours	23,429
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	2

Financial Information

Fare Revenues Earned		$78,513
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$78,513
Local Funds	(8%)	88,866
State Funds	(20%)	214,920
Federal Assistance	(64%)	668,504
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,050,803**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

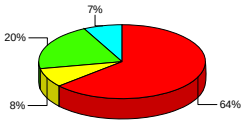
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	58,336
Purchased Transportation	992,467
Other Operating Expenses	0
Total Operating Expenses	**$1,050,803**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	$0	$0	$0	$0	$0
Demand Response	0	15	$0	$0	$0	$0	$0
Total	**0**	**17**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

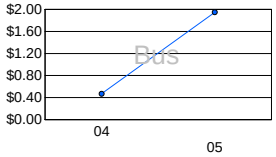
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$225,922	$16,880	$0	217,402	115,920	16,985	2,913	0.0	4	0.0	2	1.00	100%
Demand Response	$824,881	$61,633	$0	570,477	270,956	118,943	20,516	N/A	16	6.1	15	N/A	7%

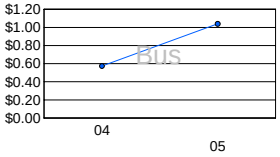
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.95	$77.56	$1.04	$13.30	0.15	5.83
Demand Response	$3.04	$40.21	$1.45	$6.94	0.44	5.80

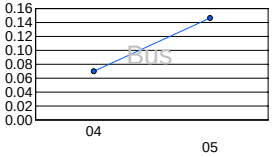
Operating Expenses per Vehicle Revenue Mile



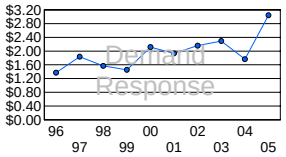
Operating Expenses per Passenger Mile



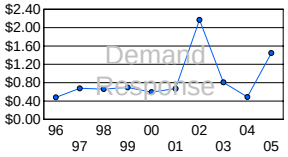
Unlinked Passenger Trips per Vehicle Revenue Mile



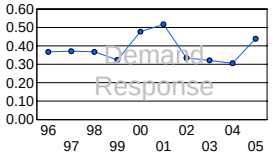
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6056
www.dart.org
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit (DART)

Purchased transportation provider(s) filing a separate report: ATC / Vancom (6092)

President/Executive Director: Mr. Gary Thomas
(214) 749-2544

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,250,300

Service Consumption

Annual Passenger Miles	413,924,986
Annual Unlinked Trips	72,596,156
Average Weekday Unlinked Trips	249,487
Average Saturday Unlinked Trips	107,738
Average Sunday Unlinked Trips	60,174

Service Supplied

Annual Vehicle Revenue Miles	37,662,139
Annual Vehicle Revenue Hours	2,448,256
Vehicles Operated in Maximum Service	778
Vehicles Available for Maximum Service	945
Base Period Requirement	624

Financial Information

Fare Revenues Earned		$37,131,584
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$37,131,584
Local Funds	(0%)	0
State Funds	(72%)	267,649,681
Federal Assistance	(11%)	41,925,019
Other Funds	(7%)	26,895,221
Total Operating Funds Expended		**$373,601,505**
Sources of Capital Funds Expended		
Local funds	(17%)	$23,295,282
State Funds	(54%)	75,199,066
Federal Assistance	(29%)	39,738,602
Other Funds	(0%)	0
Total Capital Funds Expended		**$138,232,950**

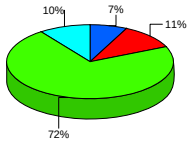
Summary of Operating Expenses

Salary, Wages and Benefits	$199,893,321
Materials and Supplies	41,900,564
Purchased Transportation	34,209,389
Other Operating Expenses	44,072,834
Total Operating Expenses	**$320,076,108**
Purchased Transportation Reported Separately	$19,043,708
Reconciling Cash Expenditures	$53,525,397

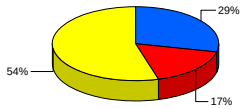
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	605	0	$5,533,043	$7,363,911	$2,960,840	$636,647	**$16,494,441**
Commuter Rail	0	21	$509,938	$4,458,087	$41,238	$0	**$5,009,263**
Demand Response	0	3	$0	$0	$0	$20	**$20**
Light Rail	82	0	$34,665,367	$60,180,999	$21,864,292	$18,569	**$116,729,227**
Vanpool	67	0	$0	$0	$0	$0	**$0**
Total	**754**	**24**	**$40,708,348**	**$72,002,997**	**$24,866,370**	**$655,236**	**$138,232,951**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



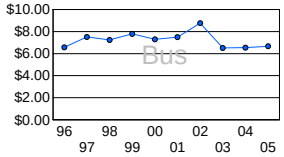
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$202,794,312	$25,751,755	$16,494,441	254,706,234	30,406,714	53,394,331	2,130,533	71.5	742	5.3	605	1.00	23%
Light Rail	$69,275,579	$8,433,902	$116,729,227	128,323,339	5,174,725	17,487,057	242,332	87.7	95	7.6	82	2.73	16%
Commuter Rail	$18,990,051	$1,036,069	$5,009,263	15,343,676	548,429	1,324,703	25,696	29.0	36	15.7	21	1.62	71%
Demand Response	$488,982	$78,283	$20	161,104	120,572	35,714	9,361	N/A	4	1.6	3	N/A	33%
Vanpool	$1,190,075	$295,014	$0	15,390,633	1,411,699	354,351	40,334	N/A	68	2.1	67	N/A	1%

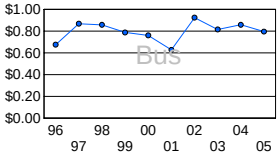
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.67	$95.18	$0.80	$3.80	1.76	25.06
Light Rail	$13.39	$285.87	$0.54	$3.96	3.38	72.16
Commuter Rail	$34.63	$739.03	$1.24	$14.34	2.42	51.55
Demand Response	$4.06	$52.24	$3.04	$13.69	0.30	3.82
Vanpool	$0.84	$29.51	$0.08	$3.36	0.25	8.79

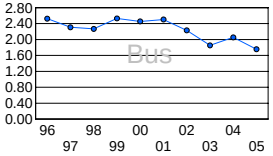
Operating Expenses per Vehicle Revenue Mile



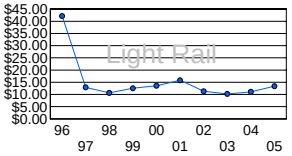
Operating Expenses per Passenger Mile



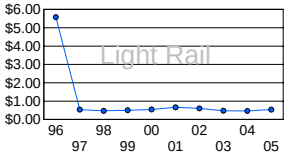
Unlinked Passenger Trips per Vehicle Revenue Mile



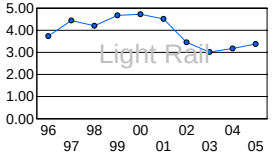
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6059
www.btd.org
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District (The District)

General Manager: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,273,765 Q
Annual Unlinked Trips	615,132
Average Weekday Unlinked Trips	2,443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	904,493
Annual Vehicle Revenue Hours	44,342
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,482,109
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$1,482,109
Local Funds	(1%)	23,419
State Funds	(18%)	605,174
Federal Assistance	(37%)	1,262,220
Other Funds	(2%)	80,346
Total Operating Funds Expended		**$3,453,268**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

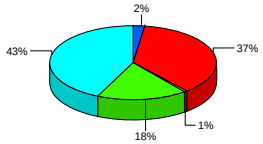
Summary of Operating Expenses

Salary, Wages and Benefits	$1,139,384
Materials and Supplies	201,178
Purchased Transportation	1,375,189
Other Operating Expenses	737,517
Total Operating Expenses	**$3,453,268**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	15	$0	$0	$0	$0	$0
Demand Response	6	0	$0	$0	$0	$0	$0
Total	**14**	**15**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

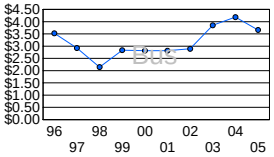
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,867,910	$1,442,765	$0	1,158,390 Q	783,843	600,888	38,734	0.0	26	1.0	23	1.00	13%
Demand Response	$585,358	$39,344	$0	115,375	120,650	14,244	5,608	N/A	8	5.3	6	N/A	33%

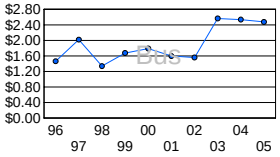
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.66	$74.04	$2.48 Q	$4.77	0.77	15.51
Demand Response	$4.85	$104.38	$5.07	$41.10	0.12	2.54

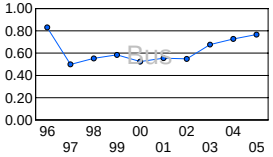
Operating Expenses per Vehicle Revenue Mile



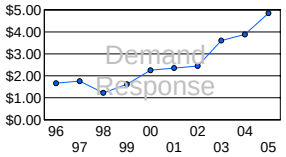
Operating Expenses per Passenger Mile



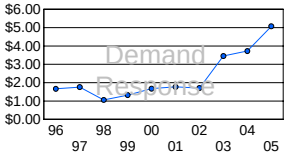
Unlinked Passenger Trips per Vehicle Revenue Mile



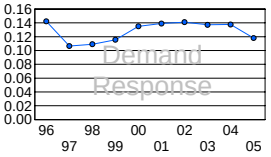
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6062
www.uark.edu/depts/parking
155 Razorback Road, ADSB 131
Fayetteville, AR 72701

University of Arkansas, Fayetteville (Razorback Transit)

Associate Vice Chancellor for Business: Mr. David Martinson
(501) 575-2551

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	1,592,065
Annual Unlinked Trips	1,319,071
Average Weekday Unlinked Trips	5,274
Average Saturday Unlinked Trips	444
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	293,061
Annual Vehicle Revenue Hours	32,100
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(33%)	533,626
State Funds	(20%)	319,261
Federal Assistance	(38%)	617,911
Other Funds	(9%)	147,249
Total Operating Funds Expended		**$1,618,047**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

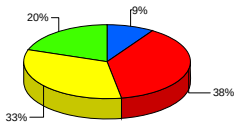
Summary of Operating Expenses

Salary, Wages and Benefits	$1,063,820
Materials and Supplies	263,400
Purchased Transportation	0
Other Operating Expenses	88,125
Total Operating Expenses	**$1,415,345**
Reconciling Cash Expenditures	$202,702

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**17**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

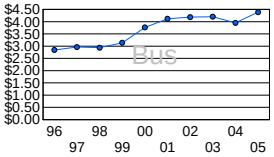
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,173,285	$0	$0	1,573,705	267,471	1,311,421	26,747	0.0	20	10.4	14	1.17	43%
Demand Response	$242,060	$0	$0	18,360	25,590	7,650	5,353	N/A	4	5.0	3	N/A	33%

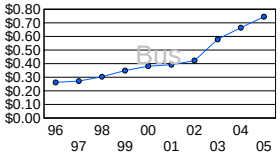
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.39	$43.87	$0.75	$0.89	4.90	49.03
Demand Response	$9.46	$45.22	$13.18	$31.64	0.30	1.43

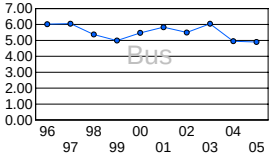
Operating Expenses per Vehicle Revenue Mile



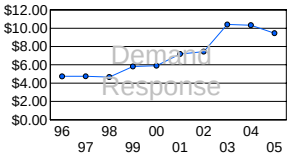
Operating Expenses per Passenger Mile



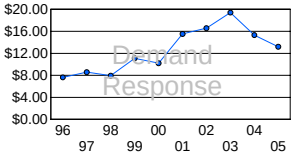
Unlinked Passenger Trips per Vehicle Revenue Mile



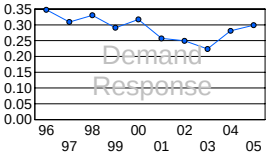
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6068
www.gptx.org
206 West Church Street, 534045
Grand Prairie, TX 75050-4045

City of Grand Prairie Transportation Services Department (Grand Connection)

City Manager: Mr. Tom Hart
(972) 237-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	273,694
Annual Unlinked Trips	34,026
Average Weekday Unlinked Trips	136
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	94,396
Annual Vehicle Revenue Hours	10,998
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned		$3,926
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$3,926
Local Funds	(29%)	120,382
State Funds	(20%)	85,048
Federal Assistance	(50%)	209,355
Other Funds	(0%)	0
Total Operating Funds Expended		**$418,711**
Sources of Capital Funds Expended		
Local funds	(14%)	$29,877
State Funds	(6%)	11,993
Federal Assistance	(81%)	175,476
Other Funds	(0%)	0
Total Capital Funds Expended		**$217,346**

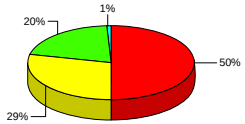
Summary of Operating Expenses

Salary, Wages and Benefits	$368,800
Materials and Supplies	41,872
Purchased Transportation	0
Other Operating Expenses	8,039
Total Operating Expenses	**$418,711**
Reconciling Cash Expenditures	$0

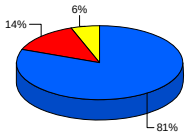
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	$172,490	$0	$44,856	$0	**$217,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



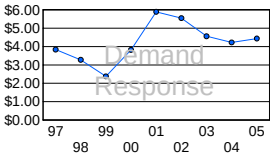
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$418,711	$3,926	$217,346	273,694	94,396	34,026	10,998	N/A	11	5.8	7	N/A	57%

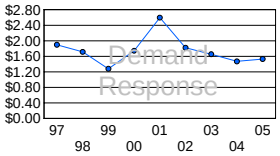
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.44	$38.07	$1.53	$12.31	0.36	3.09

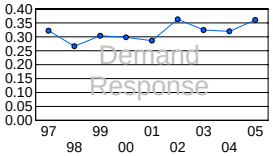
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6070
www.cityofmesquite.com
1515 N. Galloway, 850137
Mesquite, TX 75185-0137

City of Mesquite (MTED)

City Manager: Mr. Ted Barron
(972) 216-6404

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	445,588	
Annual Unlinked Trips	32,318	
Average Weekday Unlinked Trips	128	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	236,404	Q
Annual Vehicle Revenue Hours	15,764	Q
Vehicles Operated in Maximum Service	10	
Vehicles Available for Maximum Service	12	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$20,961
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$20,961
Local Funds	(26%)	126,461
State Funds	(14%)	69,780
Federal Assistance	(55%)	266,057
Other Funds	(0%)	0
Total Operating Funds Expended		**$483,259**
Sources of Capital Funds Expended		
Local funds	(7%)	$13,076
State Funds	(13%)	24,284
Federal Assistance	(80%)	149,438
Other Funds	(0%)	0
Total Capital Funds Expended		**$186,798**

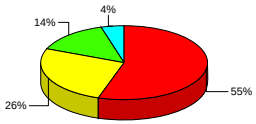
Summary of Operating Expenses

Salary, Wages and Benefits	$369,914
Materials and Supplies	80,932
Purchased Transportation	0
Other Operating Expenses	32,413
Total Operating Expenses	**$483,259**
Reconciling Cash Expenditures	$0

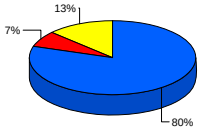
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	$186,798	$0	$0	$0	**$186,798**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



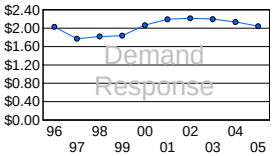
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$483,259	$20,961	$186,798	445,588	236,404 Q	32,318	15,764 Q	N/A	12	4.8	10	N/A	20%

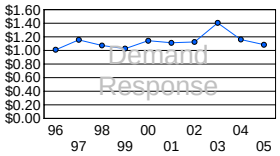
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.04 Q	$30.66 Q	$1.08	$14.95	0.14 Q	2.05 Q

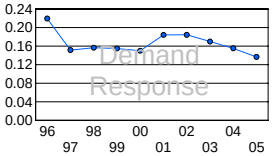
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6072
www.ozark.org
2423 East Robinson Avenue, PO Box 785, 785
Springdale, AR 72765-0785

Ozark Regional Transit (ORT)

Executive Director: Mr. Phil Pumphrey
(479) 756-5901

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	1,181,667	Q
Annual Unlinked Trips	107,939	Q
Average Weekday Unlinked Trips	399	Q
Average Saturday Unlinked Trips	121	Q
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	529,844	Q
Annual Vehicle Revenue Hours	37,215	Q
Vehicles Operated in Maximum Service	24	
Vehicles Available for Maximum Service	41	
Base Period Requirement	7	

Financial Information

Fare Revenues Earned		$69,275	
Sources of Operating Funds Expended			
Fare Revenues	(3%)	$55,400	
Local Funds	(25%)	466,313	
State Funds	(6%)	109,742	
Federal Assistance	(44%)	830,233	
Other Funds	(22%)	410,913	
Total Operating Funds Expended		**$1,872,601**	Q
Sources of Capital Funds Expended			
Local funds	(19%)	$116,603	
State Funds	(4%)	27,435	
Federal Assistance	(58%)	358,049	
Other Funds	(19%)	116,603	
Total Capital Funds Expended		**$618,690**	Q

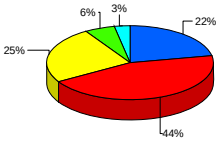
Summary of Operating Expenses

Salary, Wages and Benefits	$1,155,603	
Materials and Supplies	279,284	
Purchased Transportation	0	
Other Operating Expenses	769,421	
Total Operating Expenses	**$2,204,308**	Q
Reconciling Cash Expenditures	$3,782	Q

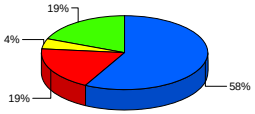
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$128,656	$0	$15,694	$6,430	**$150,780**
Demand Response	17	0	$385,971	$0	$47,086	$19,294	**$452,351**
Total	**24**	**0**	**$514,627**	**$0**	**$62,780**	**$25,724**	**$603,131** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



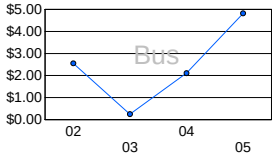
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$386,290 Q	$1,385 Q	$150,780 Q	137,773 Q	80,140 Q	23,754 Q	6,515 Q	0.0	10	5.5	7	1.00	43%
Demand Response	$1,818,018 Q	$67,890 Q	$452,351 Q	1,043,894 Q	449,704 Q	84,185 Q	30,700 Q	N/A	31	3.1	17	N/A	82%

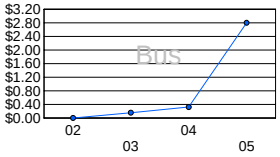
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.82 Q	$59.29 Q	$2.80 Q	$16.26 Q	0.30 Q	3.65 Q
Demand Response	$4.04 Q	$59.22 Q	$1.74 Q	$21.60 Q	0.19 Q	2.74 Q

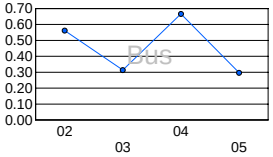
Operating Expenses per Vehicle Revenue Mile



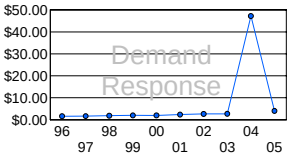
Operating Expenses per Passenger Mile



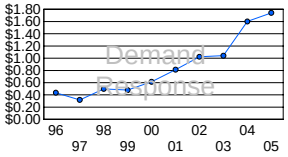
Unlinked Passenger Trips per Vehicle Revenue Mile



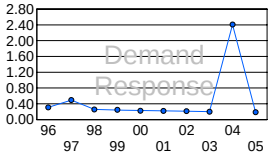
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6074
www.cityoflewisville.com
151 West Church Street, 299002
Lewisville, TX 75029-9002

Lewisville Dial-A-Ride (DAR)

City Manager: Mr. Claude King
(972) 219-3405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	183,800

Service Consumption

Annual Passenger Miles	160,151
Annual Unlinked Trips	26,892
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	27
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	173,944
Annual Vehicle Revenue Hours	12,540
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned		$13,363
Sources of Operating Funds Expended		
Fare Revenues	(2%)	$13,363
Local Funds	(39%)	212,179
State Funds	(0%)	0
Federal Assistance	(58%)	313,095
Other Funds	(0%)	0
Total Operating Funds Expended		**$538,637**
Sources of Capital Funds Expended		
Local funds	(20%)	$44,372
State Funds	(0%)	0
Federal Assistance	(80%)	177,484
Other Funds	(0%)	0
Total Capital Funds Expended		**$221,856**

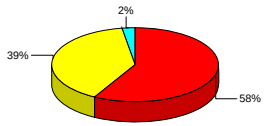
Summary of Operating Expenses

Salary, Wages and Benefits	$38,390
Materials and Supplies	54,935
Purchased Transportation	403,198
Other Operating Expenses	42,114
Total Operating Expenses	**$538,637**
Reconciling Cash Expenditures	$0

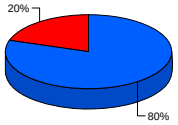
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	5	$221,856	$0	$0	$0	**$221,856**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



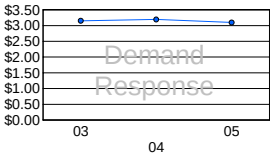
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$538,637	$13,363	$221,856	160,151	173,944	26,892	12,540	N/A	6	4.8	5	N/A	20%

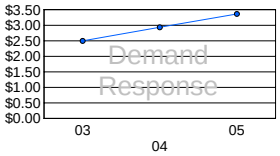
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.10	$42.95	$3.36	$20.03	0.15	2.14

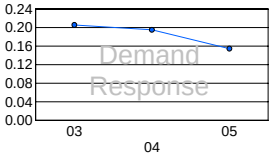
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6076
www.dentontransit.com
215 East McKinney
Denton, TX 76201

City of Denton Public Transportation Department (Link)

Assistant City Manager: Mr. Jon Fortune
(940) 349-8535

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	102,000

Service Consumption

Annual Passenger Miles	2,010,703	Q
Annual Unlinked Trips	1,280,803	Q
Average Weekday Unlinked Trips	10,334	Q
Average Saturday Unlinked Trips	96	Q
Average Sunday Unlinked Trips	90	Q

Service Supplied

Annual Vehicle Revenue Miles	815,635	Q
Annual Vehicle Revenue Hours	57,544	Q
Vehicles Operated in Maximum Service	37	
Vehicles Available for Maximum Service	45	
Base Period Requirement	27	

Financial Information

Fare Revenues Earned		$85,019	
Sources of Operating Funds Expended			
Fare Revenues	(3%)	$85,019	
Local Funds	(97%)	2,593,395	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(0%)	0	
Total Operating Funds Expended		**$2,678,414**	Q
Sources of Capital Funds Expended			
Local funds		$0	
State Funds		0	
Federal Assistance		0	
Other Funds		0	
Total Capital Funds Expended		**$0**	

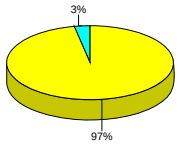
Summary of Operating Expenses

Salary, Wages and Benefits	$0	
Materials and Supplies	0	
Purchased Transportation	2,678,414	
Other Operating Expenses	0	
Total Operating Expenses	**$2,678,414**	Q
Reconciling Cash Expenditures	$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	$0	$0	$0	$0	$0
Demand Response	0	4	$0	$0	$0	$0	$0
Total	**0**	**37**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

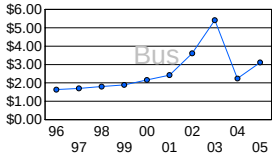
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,142,081 Q	$58,692 Q	$0	1,910,617 Q	688,100 Q	1,265,309 Q	49,511 Q	0.0	39	5.8	33	1.22	18%
Demand Response	$536,333 Q	$26,327 Q	$0	100,086 Q	127,535 Q	15,494 Q	8,033 Q	N/A	6	3.5	4	N/A	50%

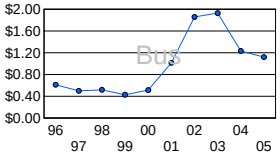
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.11 Q	$43.26 Q	$1.12 Q	$1.69 Q	1.84 Q	25.56 Q
Demand Response	$4.21 Q	$66.77 Q	$5.36 Q	$34.62 Q	0.12 Q	1.93 Q

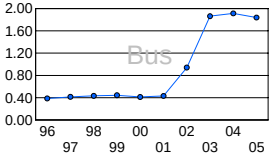
Operating Expenses per Vehicle Revenue Mile



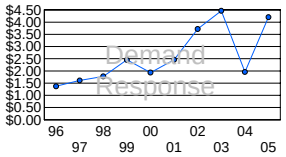
Operating Expenses per Passenger Mile



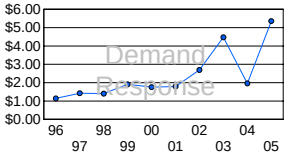
Unlinked Passenger Trips per Vehicle Revenue Mile



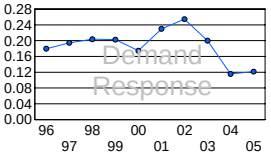
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6077
www.santafenm.gov
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe (SFT)

Transit Director: Mr. Jon Bulthuis
(505) 955-2006

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,097,782	
Annual Unlinked Trips	606,999	
Average Weekday Unlinked Trips	2,052	
Average Saturday Unlinked Trips	1,022	
Average Sunday Unlinked Trips	643	

Service Supplied

Annual Vehicle Revenue Miles	1,036,099	Q
Annual Vehicle Revenue Hours	80,739	Q
Vehicles Operated in Maximum Service	37	
Vehicles Available for Maximum Service	63	
Base Period Requirement	17	

Financial Information

Fare Revenues Earned		$372,790
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$372,790
Local Funds	(75%)	4,542,618
State Funds	(0%)	0
Federal Assistance	(18%)	1,055,797
Other Funds	(1%)	52,498
Total Operating Funds Expended		**$6,023,703**
Sources of Capital Funds Expended		
Local funds	(1%)	$137,939
State Funds	(42%)	4,449,031
Federal Assistance	(57%)	5,974,584
Other Funds	(0%)	0
Total Capital Funds Expended		**$10,561,554**

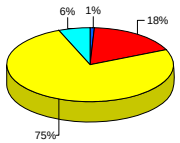
Summary of Operating Expenses

Salary, Wages and Benefits	$3,707,688
Materials and Supplies	515,872
Purchased Transportation	1,014,078
Other Operating Expenses	786,065
Total Operating Expenses	**$6,023,703**
Reconciling Cash Expenditures	$0

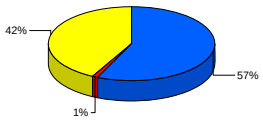
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$31,913	$0	$296,354	$0	**$328,267**
Commuter Rail	0	0	$0	$9,871,860	$0	$0	**$9,871,860**
Demand Response	0	17	$244,312	$117,115	$0	$0	**$361,427**
Total	**20**	**17**	**$276,225**	**$9,988,975**	**$296,354**	**$0**	**$10,561,554**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



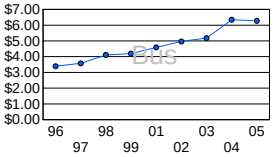
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,846,035	$233,834	$328,267	1,842,420	771,903 Q	540,637	59,299 Q	0.0	25	4.8	20	1.18	25%
Demand Response	$1,177,668	$138,956	$361,427	255,362	264,196	66,362	21,440	N/A	38	2.0	17	N/A	124%

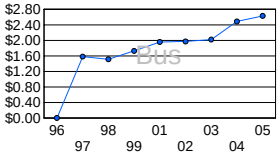
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.28 Q	$81.72 Q	$2.63	$8.96	0.70 Q	9.12 Q
Demand Response	$4.46	$54.93	$4.61	$17.75	0.25	3.10

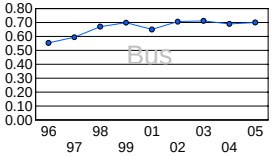
Operating Expenses per Vehicle Revenue Mile



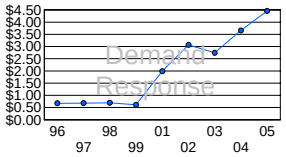
Operating Expenses per Passenger Mile



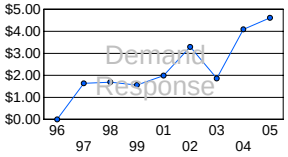
Unlinked Passenger Trips per Vehicle Revenue Mile



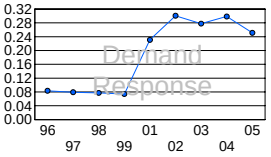
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6082
www.gcmhmr.com
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center (Connect Transit)

Executive Director: Mr. George Winburn
(409) 944-4316

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10, 329, 413

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,866,825
Annual Unlinked Trips	105,225
Average Weekday Unlinked Trips	401
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	935,052
Annual Vehicle Revenue Hours	41,183
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned		$23,371
Sources of Operating Funds Expended		
Fare Revenues	(1%)	$23,122
Local Funds	(10%)	190,215
State Funds	(57%)	1,101,559
Federal Assistance	(30%)	576,688
Other Funds	(1%)	26,982
Total Operating Funds Expended		**$1,918,566**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

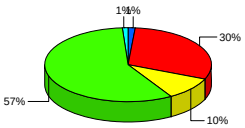
Summary of Operating Expenses

Salary, Wages and Benefits	$788,249
Materials and Supplies	299,644
Purchased Transportation	26,982
Other Operating Expenses	766,693
Total Operating Expenses	**$1,881,568**
Reconciling Cash Expenditures	$36,998

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	2	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

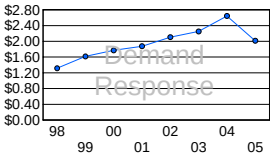
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,881,568	$23,371	$0	1,866,825	935,052	105,225	41,183	N/A	38	6.9	37	N/A	3%

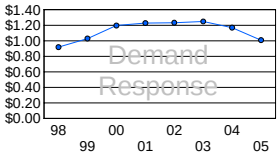
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.01	$45.69	$1.01	$17.88	0.11	2.56

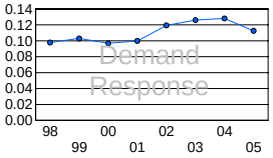
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6084
www.vpsiinc.com
624 Six Flags Drive, Suite 220
Arlington, TX 76011

Dallas - VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	15,607,152
Annual Unlinked Trips	415,865 Q
Average Weekday Unlinked Trips	1,631
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,662,866
Annual Vehicle Revenue Hours	59,056
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	137
Base Period Requirement	

Financial Information

Fare Revenues Earned		$818,254
Sources of Operating Funds Expended		
Fare Revenues	(35%)	$409,127
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(65%)	749,480
Total Operating Funds Expended		**$1,158,607**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

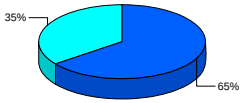
Summary of Operating Expenses

Salary, Wages and Benefits	$89,874
Materials and Supplies	411,096
Purchased Transportation	0
Other Operating Expenses	526,007
Total Operating Expenses	**$1,026,977**
Reconciling Cash Expenditures	$131,629

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	132	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

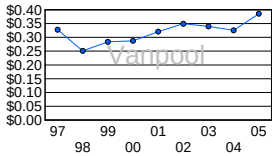
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,026,977	$409,127	$0	15,607,152	2,662,866	415,865 Q	59,056	N/A	137	1.6	132	N/A	4%

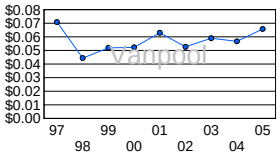
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.39	$17.39	$0.07	$2.47 Q	0.16 Q	7.04 Q

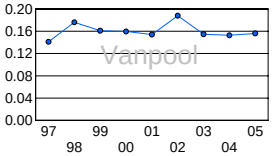
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6086
www.fsark.com
6821 Jenny Lind, 1908
Fort Smith, AR 72902-1908

Fort Smith Transit (FST)

Transit Director: Mr. Ken Savage
(479) 494-7690

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,048,891
Annual Unlinked Trips	224,448
Average Weekday Unlinked Trips	770
Average Saturday Unlinked Trips	494
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	504,058
Annual Vehicle Revenue Hours	35,455
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$129,058
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$129,058
Local Funds	(35%)	693,876
State Funds	(6%)	120,548
Federal Assistance	(51%)	1,026,843
Other Funds	(2%)	32,843
Total Operating Funds Expended		**$2,003,168**
Sources of Capital Funds Expended		
Local funds	(39%)	$65,270
State Funds	(0%)	0
Federal Assistance	(61%)	102,405
Other Funds	(0%)	0
Total Capital Funds Expended		**$167,675**

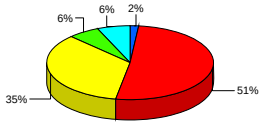
Summary of Operating Expenses

Salary, Wages and Benefits	$1,384,866
Materials and Supplies	315,714
Purchased Transportation	0
Other Operating Expenses	302,588
Total Operating Expenses	**$2,003,168**
Reconciling Cash Expenditures	$0

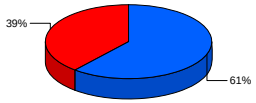
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	$45,197	$37,740	$17,429	$5,795	**$106,161**
Demand Response	4	0	$27,701	$23,131	$10,682	$0	**$61,514**
Total	**13**	**0**	**$72,898**	**$60,871**	**$28,111**	**$5,795**	**$167,675**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



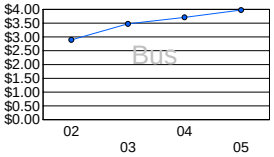
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,241,964	$99,375	$106,161	751,258	312,271	178,446	23,219	0.0	18	2.9	9	1.29	100%
Demand Response	$761,204	$29,683	$61,514	297,633	191,787	46,002	12,236	N/A	8	4.9	4	N/A	100%

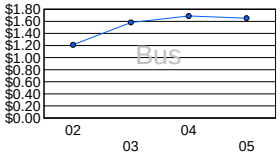
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.98	$53.49	$1.65	$6.96	0.57	7.69
Demand Response	$3.97	$62.21	$2.56	$16.55	0.24	3.76

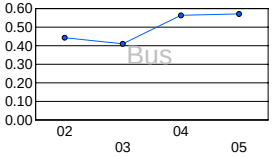
Operating Expenses per Vehicle Revenue Mile



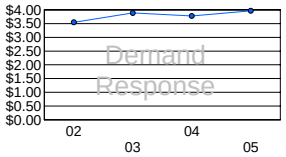
Operating Expenses per Passenger Mile



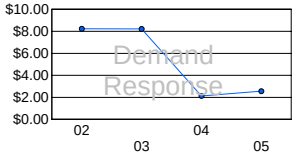
Unlinked Passenger Trips per Vehicle Revenue Mile



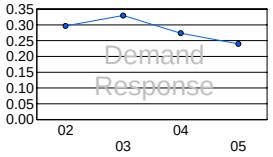
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6088
www.jeffersontransit.org
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration (Jet)

Director: Mr. Terry McCarthy
(504) 364-3450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	15,637,421
Annual Unlinked Trips	3,126,398
Average Weekday Unlinked Trips	11,156
Average Saturday Unlinked Trips	6,734
Average Sunday Unlinked Trips	3,754

Service Supplied

Annual Vehicle Revenue Miles	2,226,082
Annual Vehicle Revenue Hours	160,757
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$3,710,027
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$3,710,027
Local Funds	(46%)	6,960,411
State Funds	(5%)	754,734
Federal Assistance	(22%)	3,368,000
Other Funds	(1%)	189,316
Total Operating Funds Expended		**$14,982,488**
Sources of Capital Funds Expended		
Local funds	(20%)	$22,769
State Funds	(0%)	0
Federal Assistance	(80%)	92,181
Other Funds	(0%)	0
Total Capital Funds Expended		**$114,950**

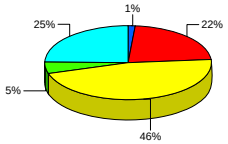
Summary of Operating Expenses

Salary, Wages and Benefits	$79,647
Materials and Supplies	154,685
Purchased Transportation	14,496,954
Other Operating Expenses	251,202
Total Operating Expenses	**$14,982,488**
Reconciling Cash Expenditures	$0

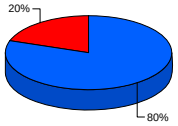
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	$0	$23,302	$59,084	$25,199	**$107,585**
Demand Response	0	16	$7,365	$0	$0	$0	**$7,365**
Total	**0**	**69**	**$7,365**	**$23,302**	**$59,084**	**$25,199**	**$114,950**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



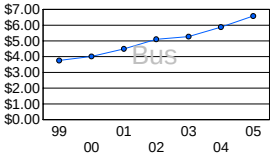
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$12,263,958	$3,573,306	$107,585	15,113,221	1,863,840	3,058,393	123,196	5.5	63	6.5	53	1.96	19%
Demand Response	$2,718,530	$136,721	$7,365	524,200	362,242	68,005	37,561	N/A	19	4.3	16	N/A	19%

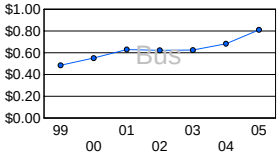
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.58	$99.55	$0.81	$4.01	1.64	24.83
Demand Response	$7.50	$72.38	$5.19	$39.98	0.19	1.81

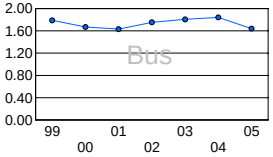
Operating Expenses per Vehicle Revenue Mile



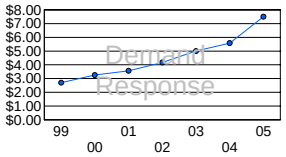
Operating Expenses per Passenger Mile



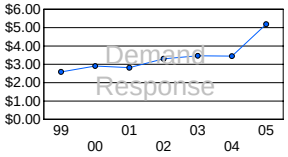
Unlinked Passenger Trips per Vehicle Revenue Mile



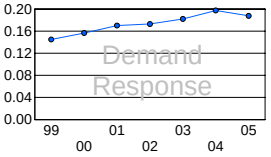
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6090
www.lrgvdc.org
311 North 15th Street
McAllen, TX 78501-4705

Lower Rio Grande Valley Development Council (LRGVDC)

Executive Director: Mr. Kenneth Jones, Jr.
(956) 682-3481

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	281,367
Annual Unlinked Trips	35,054
Average Weekday Unlinked Trips	138
Average Saturday Unlinked Trips	5
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	184,595
Annual Vehicle Revenue Hours	11,902
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$35,159
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$35,159
Local Funds	(30%)	221,658
State Funds	(40%)	291,738
Federal Assistance	(22%)	164,236
Other Funds	(3%)	21,520
Total Operating Funds Expended		**$734,311**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

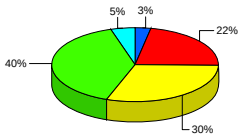
Summary of Operating Expenses

Salary, Wages and Benefits	$398,446
Materials and Supplies	81,953
Purchased Transportation	0
Other Operating Expenses	253,910
Total Operating Expenses	**$734,309**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	$0
Demand Response	1	0	$0	$0	$0	$0	$0
Total	**6**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

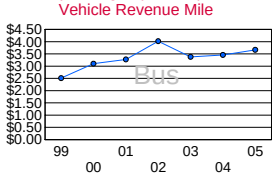
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$561,746	$21,570	$0	252,551	153,231	29,793	9,695	0.0	10	5.0	5	1.00	100%
Demand Response	$172,563	$13,589	$0	28,816	31,364	5,261	2,207	N/A	2	6.0	1	N/A	100%

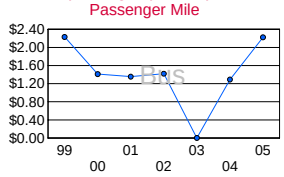
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.67	$57.94	$2.22	$18.85	0.19	3.07
Demand Response	$5.50	$78.19	$5.99	$32.80	0.17	2.38

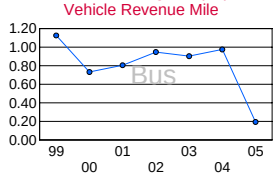
Operating Expenses per Vehicle Revenue Mile



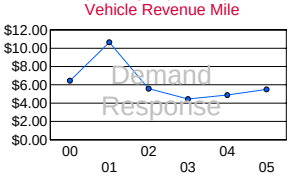
Operating Expenses per Passenger Mile



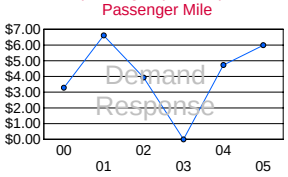
Unlinked Passenger Trips per Vehicle Revenue Mile



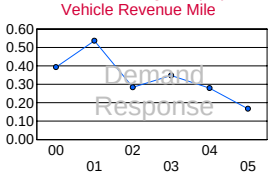
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6091
www.takethehop.com
2905 West Wallace Street, 217
San Saba, TX 76877

Hill Country Transit District (The Hop)

Executive Director: Ms. Tama Shaw
(325) 372-4677

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	126
Population	188,325

Service Consumption

Annual Passenger Miles	2,166,896
Annual Unlinked Trips	435,070
Average Weekday Unlinked Trips	1,682
Average Saturday Unlinked Trips	411
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,090,937
Annual Vehicle Revenue Hours	69,598
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$243,856
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$243,856
Local Funds	(26%)	766,664
State Funds	(18%)	533,501
Federal Assistance	(48%)	1,432,330
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,976,351**
Sources of Capital Funds Expended		
Local funds	(22%)	$43,691
State Funds	(0%)	0
Federal Assistance	(78%)	159,439
Other Funds	(0%)	0
Total Capital Funds Expended		**$203,130**

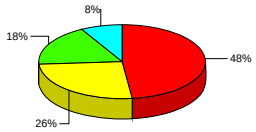
Summary of Operating Expenses

Salary, Wages and Benefits	$2,021,435
Materials and Supplies	591,779
Purchased Transportation	0
Other Operating Expenses	363,137
Total Operating Expenses	**$2,976,351**
Reconciling Cash Expenditures	$0

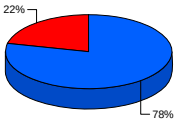
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$0	$0	$11,223	$0	**$11,223**
Demand Response	23	0	$191,907	$0	$0	$0	**$191,907**
Total	**42**	**0**	**$191,907**	**$0**	**$11,223**	**$0**	**$203,130**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



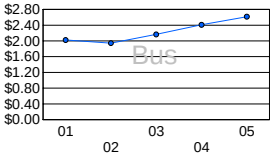
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,673,812	$190,478	$11,223	1,617,450	640,247	360,619	39,407	0.0	20	2.8	19	1.00	5%
Demand Response	$1,302,539	$53,378	$191,907	549,446	450,690	74,451	30,191	N/A	27	3.4	23	N/A	17%

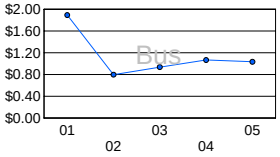
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.61	$42.47	$1.03	$4.64	0.56	9.15
Demand Response	$2.89	$43.14	$2.37	$17.50	0.17	2.47

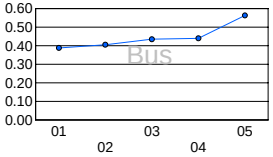
Operating Expenses per Vehicle Revenue Mile



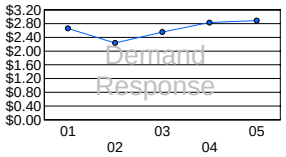
Operating Expenses per Passenger Mile



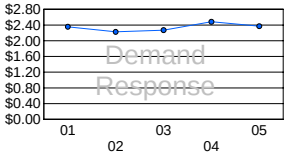
Unlinked Passenger Trips per Vehicle Revenue Mile



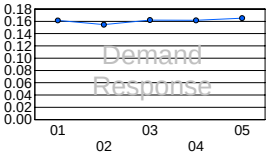
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6092
www.veoliatransportation.com
P.O. Box 660163
Dallas, TX 75266

ATC / Vancom (ATC)

Provides purchased transportation services to: Dallas Area Rapid Transit (6056)

Chief Executive Officer: Mr. Terry Van Der Aa
(630) 571-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	2,175,363

Service Consumption

Annual Passenger Miles	8,972,794	
Annual Unlinked Trips	697,756	
Average Weekday Unlinked Trips	2,418	
Average Saturday Unlinked Trips	811	
Average Sunday Unlinked Trips	423	

Service Supplied

Annual Vehicle Revenue Miles	7,019,471	Q
Annual Vehicle Revenue Hours	394,970	Q
Vehicles Operated in Maximum Service	170	
Vehicles Available for Maximum Service	188	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$3,009,272
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$1,504,636
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(92%)	17,328,361
Total Operating Funds Expended		**$18,832,997**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

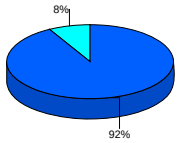
Summary of Operating Expenses

Salary, Wages and Benefits	$12,176,648
Materials and Supplies	3,058,159
Purchased Transportation	0
Other Operating Expenses	3,447,215
Total Operating Expenses	**$18,682,022**
Reconciling Cash Expenditures	$150,975

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	170	0	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

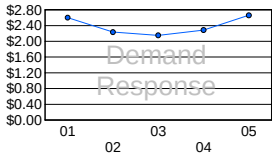
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$18,682,022	$1,504,636	$0	8,972,794	7,019,471 Q	697,756	394,970 Q	N/A	188	4.1	170	N/A	11%

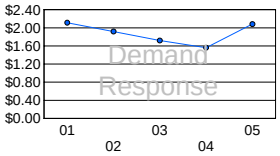
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.66 Q	$47.30 Q	$2.08	$26.77	0.10 Q	1.77 Q

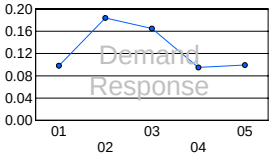
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6094
www.ridelats.com
609 SW Bishop Road, 286
Lawton, OK 73502

The Lawton Area Transit System (LATS)

CFO: Mr. John Purcell
(580) 581-3301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,428,465
Annual Unlinked Trips	263,686
Average Weekday Unlinked Trips	874
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	586,266
Annual Vehicle Revenue Hours	40,110
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$149,062
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$149,062
Local Funds	(33%)	459,338
State Funds	(6%)	79,663
Federal Assistance	(51%)	713,475
Other Funds	(0%)	5,332
Total Operating Funds Expended		**$1,406,870**
Sources of Capital Funds Expended		
Local funds	(20%)	$15,644
State Funds	(0%)	0
Federal Assistance	(80%)	62,574
Other Funds	(0%)	0
Total Capital Funds Expended		**$78,218**

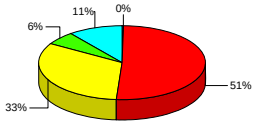
Summary of Operating Expenses

Salary, Wages and Benefits	$813,561
Materials and Supplies	235,650
Purchased Transportation	0
Other Operating Expenses	330,059
Total Operating Expenses	**$1,379,270**
Reconciling Cash Expenditures	$27,600

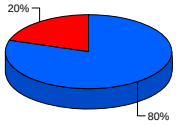
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$20,965	$53,130	$306	$0	**$74,401**
Demand Response	2	0	$0	$3,795	$22	$0	**$3,817**
Total	**12**	**0**	**$20,965**	**$56,925**	**$328**	**$0**	**$78,218**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



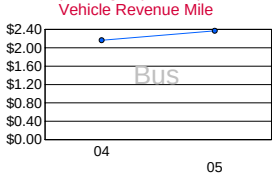
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,295,138	$137,825	$74,401	1,401,524	546,465	258,234	36,870	0.0	13	3.0	10	1.00	30%
Demand Response	$84,132	$11,237	$3,817	26,941	39,801	5,452	3,240	N/A	2	2.0	2	N/A	0%

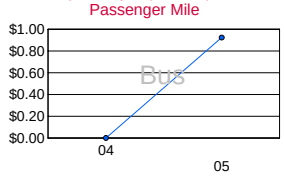
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.37	$35.13	$0.92	$5.02	0.47	7.00
Demand Response	$2.11	$25.97	$3.12	$15.43	0.14	1.68

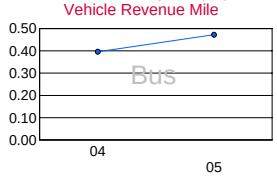
Operating Expenses per Vehicle Revenue Mile



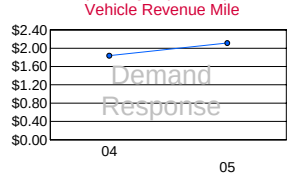
Operating Expenses per Passenger Mile



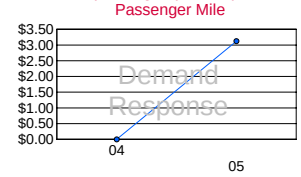
Unlinked Passenger Trips per Vehicle Revenue Mile



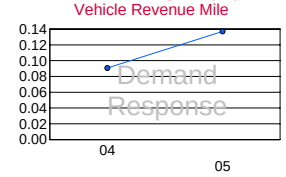
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6095
www.gcrpc.org
568 Big Bend Drive
Victoria, TX 77904

Golden Crescent Regional Planning Commssion (VICTORIA TRANSIT)

Executive Director: Mr. Joe Brannan
(361) 578-1587

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	159,795
Average Weekday Unlinked Trips	628
Average Saturday Unlinked Trips	7
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,651
Annual Vehicle Revenue Hours	27,682
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$40,991
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$40,991
Local Funds	(7%)	72,465
State Funds	(32%)	345,405
Federal Assistance	(55%)	587,408
Other Funds	(2%)	19,039
Total Operating Funds Expended		**$1,065,308**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(97%)	56,183
Other Funds	(3%)	1,652
Total Capital Funds Expended		**$57,835**

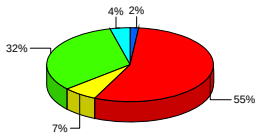
Summary of Operating Expenses

Salary, Wages and Benefits	$639,840
Materials and Supplies	114,098
Purchased Transportation	0
Other Operating Expenses	205,772
Total Operating Expenses	**$959,710**
Reconciling Cash Expenditures	$105,598

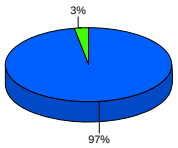
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$26,578	$0	$8,856	**$35,434**
Demand Response	5	0	$0	$22,401	$0	$0	**$22,401**
Total	**11**	**0**	**$0**	**$48,979**	**$0**	**$8,856**	**$57,835**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



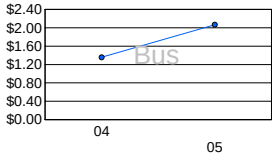
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$523,785	$34,843	$35,434	0	253,492	136,282	17,528	0.0	8	4.8	6	1.00	33%
Demand Response	$435,925	$6,148	$22,401	0	115,159	23,513	10,154	N/A	7	4.4	5	N/A	40%

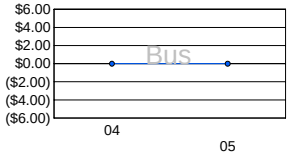
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.07	$29.88	$0.00	$3.84	0.54	7.78
Demand Response	$3.79	$42.93	$0.00	$18.54	0.20	2.32

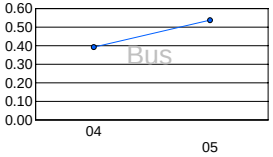
Operating Expenses per Vehicle Revenue Mile



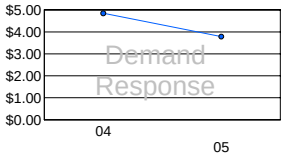
Operating Expenses per Passenger Mile



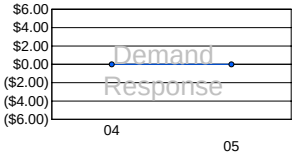
Unlinked Passenger Trips per Vehicle Revenue Mile



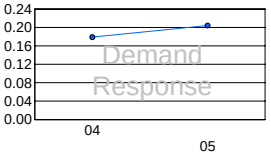
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Cleveland Area Rapid Transit (CART)

ID Number: 6096
cart.ou.edu
731 Elm Avenue, Robertson Hall 318
Norman, OK 73019

CEO: Mrs. Theta Dempsey
(405) 325-2046

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,180,124
Annual Unlinked Trips	964,107
Average Weekday Unlinked Trips	3,735
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	439,467
Annual Vehicle Revenue Hours	38,069
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$203,928
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$203,928
Local Funds	(39%)	730,526
State Funds	(1%)	18,124
Federal Assistance	(48%)	900,852
Other Funds	(2%)	36,688
Total Operating Funds Expended		**$1,890,118**
Sources of Capital Funds Expended		
Local funds	(4%)	$26,489
State Funds	(0%)	0
Federal Assistance	(96%)	655,045
Other Funds	(0%)	0
Total Capital Funds Expended		**$681,534**

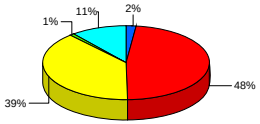
Summary of Operating Expenses

Salary, Wages and Benefits	$1,179,282
Materials and Supplies	355,552
Purchased Transportation	0
Other Operating Expenses	355,284
Total Operating Expenses	**$1,890,118**
Reconciling Cash Expenditures	$0

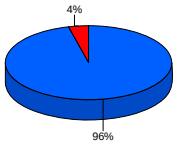
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$0	$0	$0	$525,717	**$525,717**
Demand Response	7	0	$155,817	$0	$0	$0	**$155,817**
Total	**20**	**0**	**$155,817**	**$0**	**$0**	**$525,717**	**$681,534**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



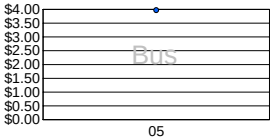
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,287,511	$176,139	$525,717	2,084,944	323,846	937,668	25,853	0.0	18	8.7	13	1.08	38%
Demand Response	$602,607	$27,789	$155,817	95,180	115,621	26,439	12,216	N/A	9	5.8	7	N/A	29%

Performance Measures

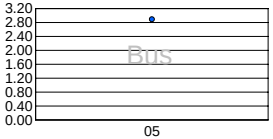
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.98	$49.80	$0.62	$1.37	2.90	36.27
Demand Response	$5.21	$49.33	$6.33	$22.79	0.23	2.16

Operating Expenses per Vehicle Revenue Mile

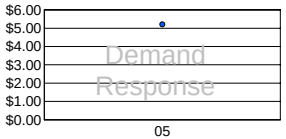


Operating Expenses per Passenger Mile

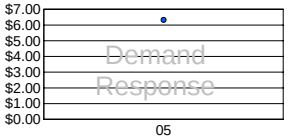
Unlinked Passenger Trips per Vehicle Revenue Mile



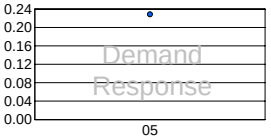
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 6097
www.ez-rider.org
8007 E. Highway 80
Odessa, TX 79765

Midland-Odessa Urban Transit District (EZ RIDER)

General Manager: Mr. Kenneth Smithson
(432) 561-8051

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	91,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	313,196
Average Weekday Unlinked Trips	1,063
Average Saturday Unlinked Trips	801
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	680,074
Annual Vehicle Revenue Hours	43,941
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$193,007
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$193,007
Local Funds	(20%)	362,659
State Funds	(17%)	307,429
Federal Assistance	(51%)	910,407
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,773,502**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

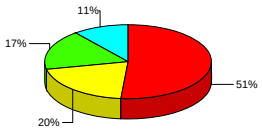
Summary of Operating Expenses

Salary, Wages and Benefits	$1,146,348
Materials and Supplies	358,310
Purchased Transportation	0
Other Operating Expenses	268,844
Total Operating Expenses	**$1,773,502**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$0	$0	$0	$0
Demand Response	4	0	$0	$0	$0	$0	$0
Total	**15**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

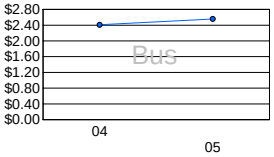
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,596,152	$180,467	$0	0	623,966	298,606	40,511	0.0	14	2.0	11	1.00	27%
Demand Response	$177,350	$12,540	$0	0	56,108	14,590	3,430	N/A	5	2.0	4	N/A	25%

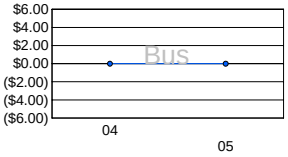
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.56	$39.40	$0.00	$5.35	0.48	7.37
Demand Response	$3.16	$51.71	$0.00	$12.16	0.26	4.25

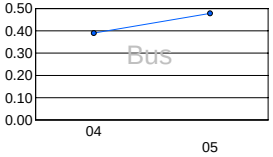
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

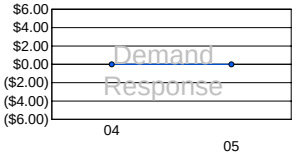


Unlinked Passenger Trips per Vehicle Revenue Mile

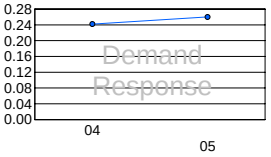


Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7001
www.ci.lincoln.ne.us
710 J Street
Lincoln, NE 68508

StarTran (StarTran)

Transit Manager: Mr. Larry Worth
(402) 441-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	236,145

Service Consumption

Annual Passenger Miles	5,280,944	
Annual Unlinked Trips	1,648,744	
Average Weekday Unlinked Trips	6,140	
Average Saturday Unlinked Trips	1,542	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,711,954	Q
Annual Vehicle Revenue Hours	128,100	Q
Vehicles Operated in Maximum Service	68	
Vehicles Available for Maximum Service	114	
Base Period Requirement	25	

Financial Information

Fare Revenues Earned		$1,134,826
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,134,826
Local Funds	(65%)	5,260,556
State Funds	(1%)	111,880
Federal Assistance	(19%)	1,524,864
Other Funds	(1%)	92,721
Total Operating Funds Expended		**$8,124,847**
Sources of Capital Funds Expended		
Local funds	(17%)	$32,881
State Funds	(0%)	0
Federal Assistance	(83%)	162,037
Other Funds	(0%)	0
Total Capital Funds Expended		**$194,918**

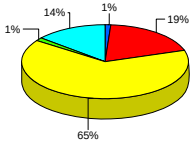
Summary of Operating Expenses

Salary, Wages and Benefits	$6,242,980
Materials and Supplies	974,066
Purchased Transportation	269,467
Other Operating Expenses	638,334
Total Operating Expenses	**$8,124,847**
Reconciling Cash Expenditures	$0

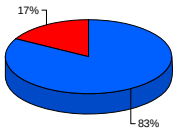
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	$0	$8,787	$0	$13,915	**$22,702**
Demand Response	7	11	$16,885	$53,978	$15,877	$85,476	**$172,216**
Total	**57**	**11**	**$16,885**	**$62,765**	**$15,877**	**$99,391**	**$194,918**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



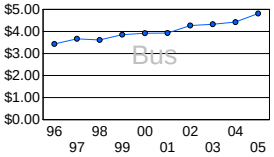
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,772,063	$1,037,869	$22,702	4,999,155	1,407,104	1,599,218	109,327	0.0	60	7.8	50	2.00	20%
Demand Response	$1,352,784	$96,957	$172,216	281,789	304,850 Q	49,526	18,773 Q	N/A	54	2.0	18	N/A	200%

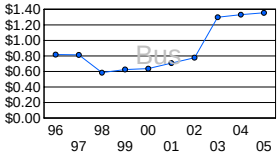
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.81	$61.94	$1.35	$4.23	1.14	14.63
Demand Response	$4.44 Q	$72.06 Q	$4.80	$27.31	0.16 Q	2.64 Q

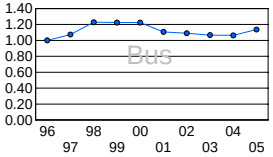
Operating Expenses per Vehicle Revenue Mile



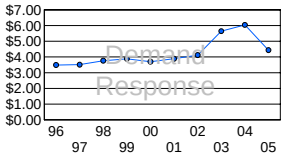
Operating Expenses per Passenger Mile



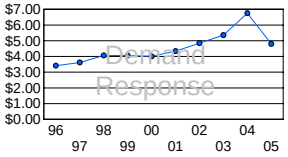
Unlinked Passenger Trips per Vehicle Revenue Mile



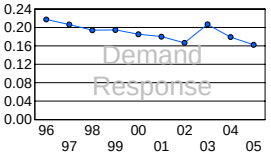
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7002
www.metroareatransit.com
2222 Cuming Street
Omaha, NE 68102-4392

Transit Authority of Omaha (MAT)

Executive Director: Mr. Curt Simon
(402) 341-7560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	15,499,763
Annual Unlinked Trips	4,671,454 Q
Average Weekday Unlinked Trips	16,527
Average Saturday Unlinked Trips	5,653
Average Sunday Unlinked Trips	2,872

Service Supplied

Annual Vehicle Revenue Miles	4,197,445
Annual Vehicle Revenue Hours	303,453
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	163
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$4,000,683
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$4,000,683
Local Funds	(39%)	7,262,254
State Funds	(2%)	320,291
Federal Assistance	(36%)	6,681,046
Other Funds	(3%)	523,527
Total Operating Funds Expended		**$18,787,801**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	392,735
Other Funds	(0%)	0
Total Capital Funds Expended		**$392,735**

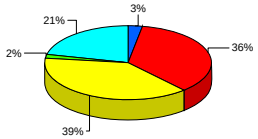
Summary of Operating Expenses

Salary, Wages and Benefits	$14,750,737
Materials and Supplies	2,066,116
Purchased Transportation	0
Other Operating Expenses	1,797,312
Total Operating Expenses	**$18,614,165**
Reconciling Cash Expenditures	$173,636

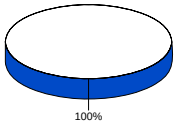
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	99	0	$280,354	$16,625	$6,550	$40,000	**$343,529**
Demand Response	12	0	$49,206	$0	$0	$0	**$49,206**
Total	**111**	**0**	**$329,560**	**$16,625**	**$6,550**	**$40,000**	**$392,735**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



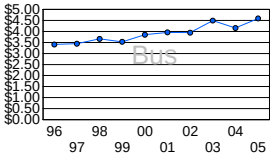
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,327,054	$3,876,813	$343,529	15,209,301	3,776,370	4,625,658	276,332	0.0	143	10.2	99	1.98	44%
Demand Response	$1,287,111	$123,870	$49,206	290,462	421,075	45,796 Q	27,121	N/A	20	5.4	12	N/A	67%

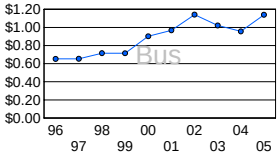
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.59	$62.70	$1.14	$3.75	1.22	16.74
Demand Response	$3.06	$47.46	$4.43	$28.11 Q	0.11 Q	1.69 Q

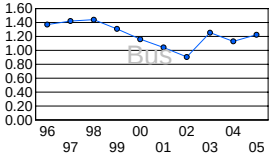
Operating Expenses per Vehicle Revenue Mile



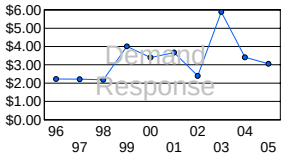
Operating Expenses per Passenger Mile



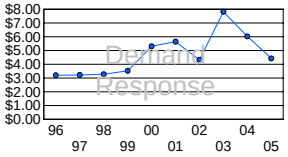
Unlinked Passenger Trips per Vehicle Revenue Mile



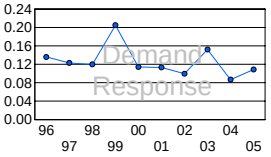
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7003
www.cityutilities.net
1505 N. Boonville Ave.
Springfield, MO 65803

City Utilities of Springfield Transit Services (The Bus)

General Manager: Mr. John Twitty
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	6,578,314
Annual Unlinked Trips	1,588,429
Average Weekday Unlinked Trips	5,349
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	1,593

Service Supplied

Annual Vehicle Revenue Miles	1,156,366
Annual Vehicle Revenue Hours	81,102
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$537,400
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$537,400
Local Funds	(53%)	3,537,509
State Funds	(4%)	255,631
Federal Assistance	(33%)	2,172,420
Other Funds	(2%)	123,406
Total Operating Funds Expended		**$6,626,366**
Sources of Capital Funds Expended		
Local funds	(19%)	$196,178
State Funds	(0%)	0
Federal Assistance	(81%)	812,901
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,009,079**

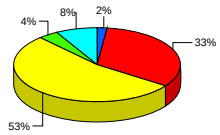
Summary of Operating Expenses

Salary, Wages and Benefits	$4,873,335
Materials and Supplies	1,228,940
Purchased Transportation	0
Other Operating Expenses	521,668
Total Operating Expenses	**$6,623,943**
Reconciling Cash Expenditures	$2,423

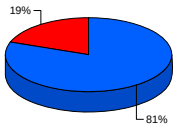
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$211,980	$0	$529,909	$156,191	**$898,080**
Demand Response	4	0	$26,200	$0	$65,494	$19,305	**$110,999**
Total	**23**	**0**	**$238,180**	**$0**	**$595,403**	**$175,496**	**$1,009,079**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



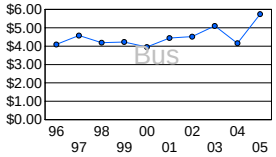
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,895,308	$513,434	$898,080	6,448,565	1,026,597	1,570,375	72,373	0.0	26	6.5	19	1.06	37%
Demand Response	$728,635	$23,966	$110,999	129,749	129,769	18,054	8,729	N/A	5	8.0	4	N/A	25%

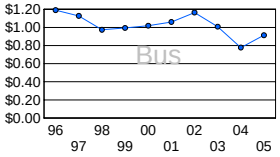
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.74	$81.46	$0.91	$3.75	1.53	21.70
Demand Response	$5.61	$83.47	$5.62	$40.36	0.14	2.07

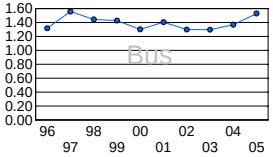
Operating Expenses per Vehicle Revenue Mile



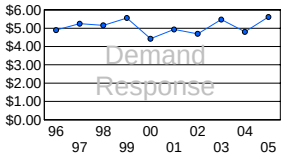
Operating Expenses per Passenger Mile



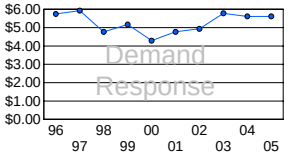
Unlinked Passenger Trips per Vehicle Revenue Mile



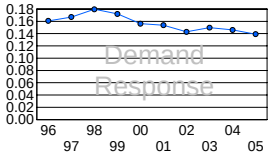
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7005
www.kcata.org
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority (KCATA)

Purchased transportation provider(s) filing a separate report: City of Liberty (7037)

General Manager: Mr. Mark Huffer
(816) 346-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	55,224,182	
Annual Unlinked Trips	14,095,890	
Average Weekday Unlinked Trips	47,398	
Average Saturday Unlinked Trips	25,404	
Average Sunday Unlinked Trips	11,787	

Service Supplied

Annual Vehicle Revenue Miles	11,100,692	Q
Annual Vehicle Revenue Hours	747,208	Q
Vehicles Operated in Maximum Service	343	
Vehicles Available for Maximum Service	515	
Base Period Requirement	105	

Financial Information

Fare Revenues Earned		$7,713,408
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$7,713,408
Local Funds	(63%)	38,610,596
State Funds	(1%)	901,216
Federal Assistance	(21%)	12,783,025
Other Funds	(3%)	1,673,283
Total Operating Funds Expended		**$61,681,528**
Sources of Capital Funds Expended		
Local funds	(18%)	$2,682,605
State Funds	(0%)	0
Federal Assistance	(82%)	12,439,732
Other Funds	(0%)	0
Total Capital Funds Expended		**$15,122,337**

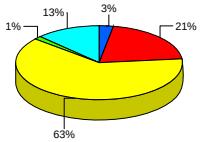
Summary of Operating Expenses

Salary, Wages and Benefits	$43,955,466
Materials and Supplies	7,482,811
Purchased Transportation	4,229,412
Other Operating Expenses	6,072,180
Total Operating Expenses	**$61,739,869**
Purchased Transportation Reported Separately	$7,287
Reconciling Cash Expenditures	$(58,341)

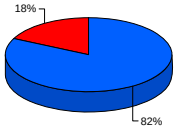
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	220	0	$4,994,186	$2,898,956	$629,721	$6,470,548	**$14,993,411**
Demand Response	11	82	$0	$0	$0	$0	**$0**
Vanpool	30	0	$128,926	$0	$0	$0	**$128,926**
Total	**261**	**82**	**$5,123,112**	**$2,898,956**	**$629,721**	**$6,470,548**	**$15,122,337**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



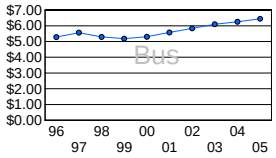
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$54,232,149	$7,076,589	$14,993,411	49,974,071	8,417,759 Q	13,615,226	630,525	8.4	301	5.8	220	2.07	37%
Demand Response	$7,156,416	$470,625	$0	2,730,558	2,159,754	410,154	104,226 Q	N/A	178	3.2	93	N/A	91%
Vanpool	$343,817	$164,391	$128,926	2,519,553	523,179	70,510	12,457	N/A	36	2.6	30	N/A	20%

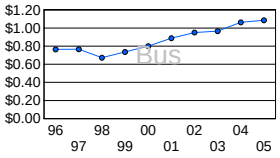
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.44 Q	$86.01	$1.09	$3.98	1.62 Q	21.59
Demand Response	$3.31	$68.66 Q	$2.62	$17.45	0.19	3.94 Q
Vanpool	$0.66	$27.60	$0.14	$4.88	0.13	5.66

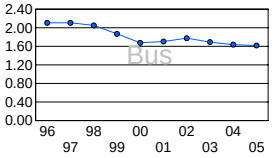
Operating Expenses per Vehicle Revenue Mile



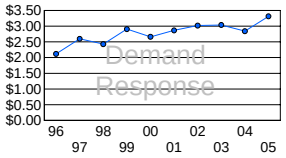
Operating Expenses per Passenger Mile



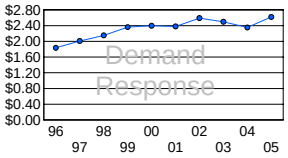
Unlinked Passenger Trips per Vehicle Revenue Mile



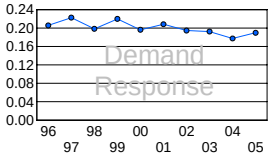
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7006
www.metrostlouis.org
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency (METRO)

President and CEO: Mr. Larry Salci
(314) 982-1400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,006,570

Service Consumption

Annual Passenger Miles	253,404,834
Annual Unlinked Trips	46,438,023
Average Weekday Unlinked Trips	148,679
Average Saturday Unlinked Trips	93,236
Average Sunday Unlinked Trips	58,769

Service Supplied

Annual Vehicle Revenue Miles	26,020,726
Annual Vehicle Revenue Hours	1,726,465 Q
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	653
Base Period Requirement	274

Financial Information

Fare Revenues Earned		$35,922,850
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$35,922,850
Local Funds	(65%)	112,806,335
State Funds	(1%)	1,365,832
Federal Assistance	(11%)	19,541,533
Other Funds	(3%)	4,561,624
Total Operating Funds Expended		**$174,198,174**
Sources of Capital Funds Expended		
Local funds	(96%)	$197,037,413
State Funds	(0%)	336,006
Federal Assistance	(4%)	7,189,619
Other Funds	(0%)	0
Total Capital Funds Expended		**$204,563,038**

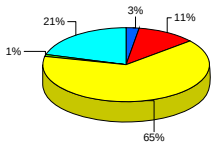
Summary of Operating Expenses

Salary, Wages and Benefits	$116,534,588
Materials and Supplies	20,995,345
Purchased Transportation	0
Other Operating Expenses	32,878,713
Total Operating Expenses	**$170,408,646**
Reconciling Cash Expenditures	$3,789,528

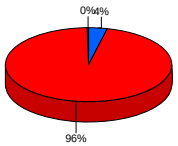
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	337	0	$6,632	$4,044,710	$2,378,473	$-6,519,195	**$-89,380**
Demand Response	100	0	$730	$440,736	$0	$0	**$441,466**
Light Rail	34	0	$22,354,569	$167,935,843	$12,629,030	$1,291,508	**$204,210,950**
Total	**471**	**0**	**$22,361,931**	**$172,421,289**	**$15,007,503**	**$-5,227,687**	**$204,563,036**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



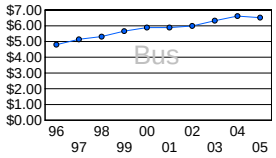
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$106,852,132	$24,053,728	-$89,380	129,193,853	16,403,693	30,113,778	1,250,428	6.4	463	5.5	337	1.30	37%
Light Rail	$42,173,673	$10,955,146	$204,210,950	117,724,578	4,440,238	15,648,233	172,331	75.8	71	7.5	34	1.21	109%
Demand Response	$21,382,841	$913,976	$441,466	6,486,403	5,176,795	676,012	303,706 Q	N/A	119	2.8	100	N/A	19%

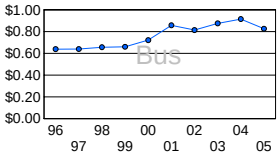
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.51	$85.45	$0.83	$3.55	1.84	24.08
Light Rail	$9.50	$244.72	$0.36	$2.70	3.52	90.80
Demand Response	$4.13	$70.41 Q	$3.30	$31.63	0.13	2.23 Q

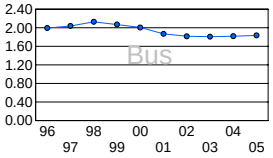
Operating Expenses per Vehicle Revenue Mile



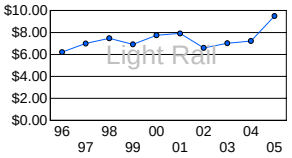
Operating Expenses per Passenger Mile



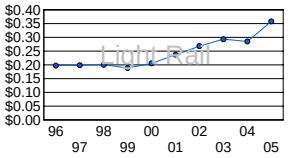
Unlinked Passenger Trips per Vehicle Revenue Mile



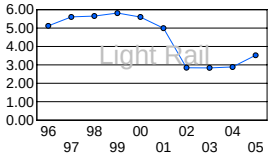
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7007
www.bettendorf.org/publicworksold/transit.html
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System

City Administrator: Mr. Decker Ploehn
(563) 344-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	576,471	
Annual Unlinked Trips	150,177	
Average Weekday Unlinked Trips	553	
Average Saturday Unlinked Trips	150	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	352,742	Q
Annual Vehicle Revenue Hours	21,226	Q
Vehicles Operated in Maximum Service	8	
Vehicles Available for Maximum Service	10	
Base Period Requirement	5	

Financial Information

Fare Revenues Earned		$40,169
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$40,169
Local Funds	(55%)	500,949
State Funds	(16%)	145,544
Federal Assistance	(23%)	209,839
Other Funds	(1%)	7,620
Total Operating Funds Expended		**$904,121**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

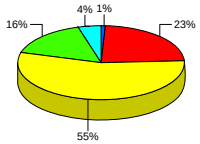
Summary of Operating Expenses

Salary, Wages and Benefits	$538,138
Materials and Supplies	87,734
Purchased Transportation	125,021
Other Operating Expenses	153,228
Total Operating Expenses	**$904,121**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	$0	$0	$0	$0	$0
Demand Response	0	1	$0	$0	$0	$0	$0
Total	**5**	**3**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

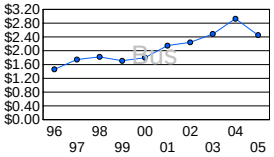
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$803,989	$34,934	$0	554,663	327,530 Q	144,712	17,680 Q	0.0	8	2.5	7	1.00	14%
Demand Response	$100,132	$5,235	$0	21,808	25,212	5,465	3,546	N/A	2	0.0	1	N/A	100%

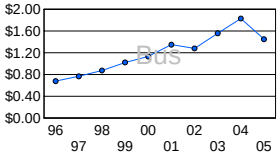
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.45 Q	$45.47 Q	$1.45	$5.56	0.44 Q	8.19 Q
Demand Response	$3.97	$28.24	$4.59	$18.32	0.22	1.54

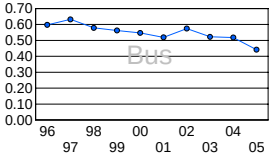
Operating Expenses per Vehicle Revenue Mile



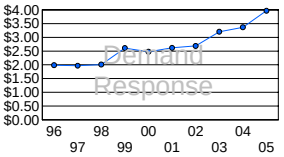
Operating Expenses per Passenger Mile



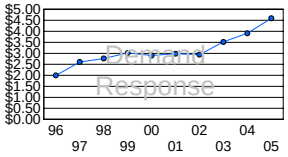
Unlinked Passenger Trips per Vehicle Revenue Mile



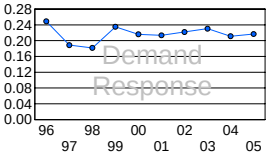
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7008
www.crbus-parking.org
427 Eighth Street, N.W.
Cedar Rapids, IA 52405

Five Seasons Transportation and Parking (FSTP)

Transit Director: Mr. William Hoekstra
(319) 286-5517

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,990,273
Annual Unlinked Trips	1,132,118
Average Weekday Unlinked Trips	4,055
Average Saturday Unlinked Trips	1,582
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	1,401,511
Annual Vehicle Revenue Hours	97,147
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	104
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$877,101
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$877,101
Local Funds	(50%)	3,357,749
State Funds	(5%)	358,238
Federal Assistance	(24%)	1,627,093
Other Funds	(6%)	432,054
Total Operating Funds Expended		**$6,652,235**
Sources of Capital Funds Expended		
Local funds	(9%)	$81,437
State Funds	(0%)	0
Federal Assistance	(91%)	870,545
Other Funds	(0%)	0
Total Capital Funds Expended		**$951,982**

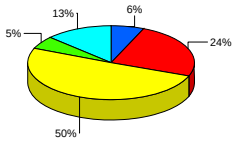
Summary of Operating Expenses

Salary, Wages and Benefits	$3,784,693
Materials and Supplies	896,793
Purchased Transportation	1,162,730
Other Operating Expenses	808,019
Total Operating Expenses	**$6,652,235**
Reconciling Cash Expenditures	$0

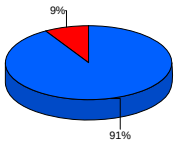
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	$541,655	$243,440	$107,777	$59,110	**$951,982**
Demand Response	0	28	$0	$0	$0	$0	**$0**
Total	**33**	**28**	**$541,655**	**$243,440**	**$107,777**	**$59,110**	**$951,982**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



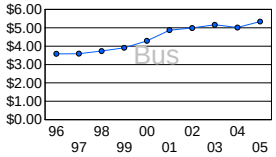
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,365,978	$623,336	$951,982	4,400,694	1,005,179	1,047,772	74,597	0.0	52	21.8	33	2.36	58%
Demand Response	$1,286,257	$253,765	$0	589,579	396,332	84,346	22,550	N/A	52	10.5	28	N/A	86%

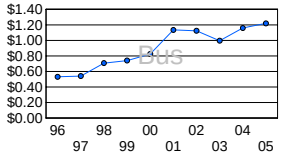
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.34	$71.93	$1.22	$5.12	1.04	14.05
Demand Response	$3.25	$57.04	$2.18	$15.25	0.21	3.74

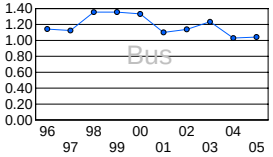
Operating Expenses per Vehicle Revenue Mile



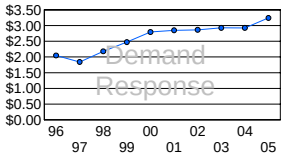
Operating Expenses per Passenger Mile



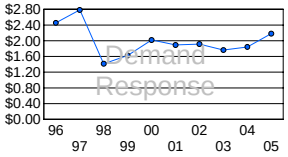
Unlinked Passenger Trips per Vehicle Revenue Mile



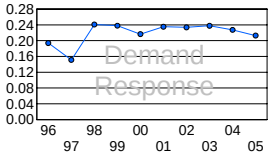
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Davenport Public Transit (CITIBUS)

ID Number: 7009
WWW.CITYOFDAVENPORTIOWA.COM
226 West Fourth Street
Davenport, IA 52801

Public Works Director/Assistant City Administrator: Ms. Dee Bruemmer
(563) 326-7734

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,807,362	Q
Annual Unlinked Trips	965,635	
Average Weekday Unlinked Trips	3,461	
Average Saturday Unlinked Trips	1,711	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	819,379	Q
Annual Vehicle Revenue Hours	64,020	Q
Vehicles Operated in Maximum Service	21	
Vehicles Available for Maximum Service	26	
Base Period Requirement	14	

Financial Information

Fare Revenues Earned		$364,007
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$364,007
Local Funds	(68%)	2,658,911
State Funds	(8%)	303,111
Federal Assistance	(13%)	487,507
Other Funds	(2%)	75,288
Total Operating Funds Expended		**$3,888,824**
Sources of Capital Funds Expended		
Local funds	(39%)	$29,491
State Funds	(0%)	0
Federal Assistance	(61%)	45,963
Other Funds	(0%)	0
Total Capital Funds Expended		**$75,454**

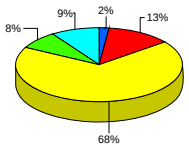
Summary of Operating Expenses

Salary, Wages and Benefits	$2,276,301
Materials and Supplies	438,558
Purchased Transportation	334,556
Other Operating Expenses	986,135
Total Operating Expenses	**$4,035,550**
Reconciling Cash Expenditures	$(146,726)

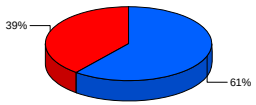
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$17,454	$0	$58,000	$0	**$75,454**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**17**	**4**	**$17,454**	**$0**	**$58,000**	**$0**	**$75,454**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



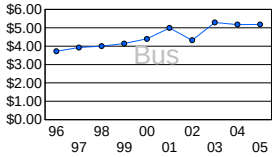
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,693,911	$332,048	$75,454	3,677,273 Q	712,786 Q	939,758	53,354 Q	0.0	20	5.1	17	1.21	18%
Demand Response	$341,639	$31,959	$0	130,089	106,593 Q	25,877	10,666 Q	N/A	6	2.5	4	N/A	50%

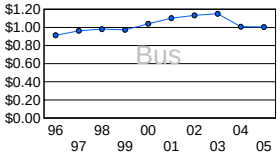
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.18 Q	$69.23 Q	$1.00 Q	$3.93	1.32 Q	17.61 Q
Demand Response	$3.21 Q	$32.03 Q	$2.63	$13.20	0.24 Q	2.43 Q

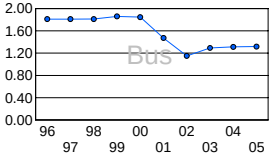
Operating Expenses per Vehicle Revenue Mile



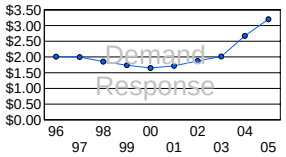
Operating Expenses per Passenger Mile



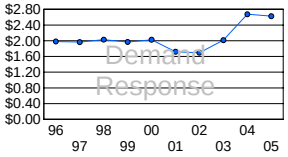
Unlinked Passenger Trips per Vehicle Revenue Mile



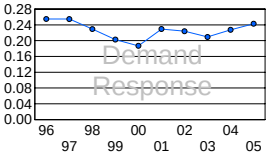
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7010
www.dmmta.com
1100 MTA Lane
Des Moines, IA 50309

Des Moines Metropolitan Transit Authority (Des Moines MTA)

General Manager: Mr. K. Spade
(515) 283-8111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	25,369,288
Annual Unlinked Trips	4,224,858
Average Weekday Unlinked Trips	15,164
Average Saturday Unlinked Trips	3,547
Average Sunday Unlinked Trips	22

Service Supplied

Annual Vehicle Revenue Miles	4,233,688
Annual Vehicle Revenue Hours	243,295
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	223
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$5,080,256
Sources of Operating Funds Expended		
Fare Revenues	(36%)	$5,080,256
Local Funds	(27%)	3,824,057
State Funds	(5%)	762,808
Federal Assistance	(28%)	3,839,125
Other Funds	(3%)	435,111
Total Operating Funds Expended		**$13,941,357**
Sources of Capital Funds Expended		
Local funds	(19%)	$631,322
State Funds	(0%)	0
Federal Assistance	(81%)	2,665,424
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,296,746**

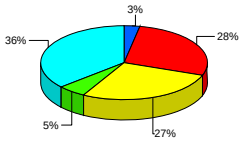
Summary of Operating Expenses

Salary, Wages and Benefits	$9,480,241
Materials and Supplies	2,584,248
Purchased Transportation	166,630
Other Operating Expenses	1,498,399
Total Operating Expenses	**$13,729,518**
Reconciling Cash Expenditures	$211,839

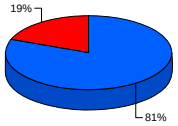
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	$937,331	$217,370	$813,464	$135,101	**$2,103,266**
Demand Response	22	2	$732,978	$1,969	$0	$0	**$734,947**
Vanpool	65	0	$458,533	$0	$0	$0	**$458,533**
Total	**181**	**2**	**$2,128,842**	**$219,339**	**$813,464**	**$135,101**	**$3,296,746**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



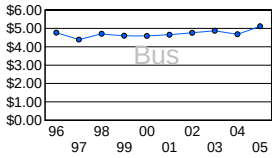
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,903,099	$2,943,147	$2,103,266	14,867,495	2,131,870	3,809,648	156,595	0.0	113	6.4	94	3.60	20%
Demand Response	$2,387,575	$1,684,476	$734,947	2,242,764	822,550	218,307	55,510	N/A	29	3.3	24	N/A	21%
Vanpool	$438,844	$452,633	$458,533	8,259,029	1,279,268	196,903	31,190	N/A	81	2.3	65	N/A	25%

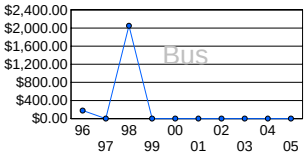
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.11	$69.63	$0.73	$2.86	1.79	24.33
Demand Response	$2.90	$43.01	$1.06	$10.94	0.27	3.93
Vanpool	$0.34	$14.07	$0.05	$2.23	0.15	6.31

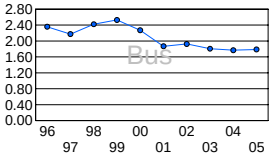
Operating Expenses per Vehicle Revenue Mile



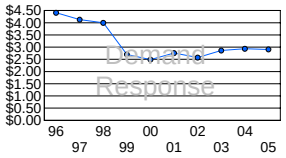
Operating Expenses per Passenger Mile



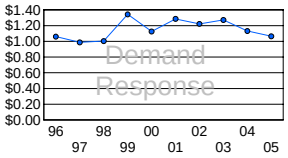
Unlinked Passenger Trips per Vehicle Revenue Mile



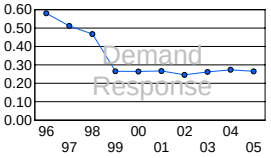
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7011
www.dbq.com
2401 Central Avenue
Dubuque, IA 52001-3302

City of Dubuque (KeyLine)

Transit Manager: Mr. Jon Rodocker
(563) 589-4196

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,756,365	Q
Annual Unlinked Trips	634,886	
Average Weekday Unlinked Trips	2,093	
Average Saturday Unlinked Trips	1,822	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	555,969	Q
Annual Vehicle Revenue Hours	42,877	Q
Vehicles Operated in Maximum Service	18	
Vehicles Available for Maximum Service	23	
Base Period Requirement	8	

Financial Information

Fare Revenues Earned		$311,376
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$311,376
Local Funds	(42%)	832,655
State Funds	(9%)	167,773
Federal Assistance	(30%)	598,246
Other Funds	(3%)	57,420
Total Operating Funds Expended		**$1,967,470**
Sources of Capital Funds Expended		
Local funds	(19%)	$190,887
State Funds	(0%)	0
Federal Assistance	(81%)	803,010
Other Funds	(0%)	0
Total Capital Funds Expended		**$993,897**

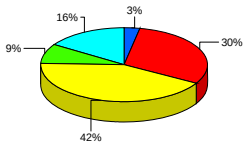
Summary of Operating Expenses

Salary, Wages and Benefits	$1,205,460
Materials and Supplies	419,096
Purchased Transportation	0
Other Operating Expenses	342,914
Total Operating Expenses	**$1,967,470**
Reconciling Cash Expenditures	$0

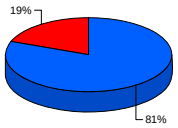
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	$0	$0	$690,181	$0	**$690,181**
Demand Response	10	0	$263,080	$10,251	$0	$30,385	**$303,716**
Total	**18**	**0**	**$263,080**	**$10,251**	**$690,181**	**$30,385**	**$993,897**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



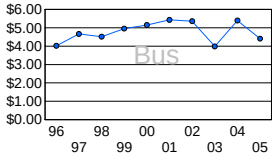
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,300,279	$124,950	$690,181	1,756,365	295,018 Q	534,546	23,105	0.0	10	13.1	8	1.00	25%
Demand Response	$667,191	$186,426	$303,716	0 W	260,951 Q	100,340	19,772 Q	N/A	13	6.1	10	N/A	30%

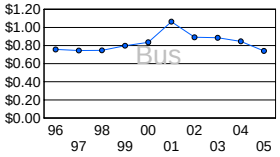
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.41 Q	$56.28	$0.74	$2.43	1.81 Q	23.14
Demand Response	$2.56 Q	$33.74 Q	$0.00 W	$6.65	0.38 Q	5.07 Q

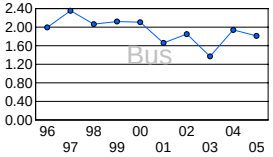
Operating Expenses per Vehicle Revenue Mile



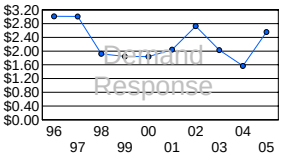
Operating Expenses per Passenger Mile



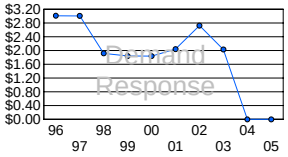
Unlinked Passenger Trips per Vehicle Revenue Mile



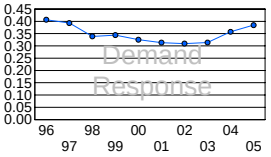
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7012
www.sioux-city.org/transit/index.htm
2505 Fourth Street
Sioux City, IA 51101

Sioux City Transit System (SCTS)

Purch/Fleet/Transit Director: Mr. Curtis Miller
(712) 279-6405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,372,994	
Annual Unlinked Trips	815,658	
Average Weekday Unlinked Trips	2,818	
Average Saturday Unlinked Trips	1,830	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	632,486	
Annual Vehicle Revenue Hours	56,744	Q
Vehicles Operated in Maximum Service	17	
Vehicles Available for Maximum Service	36	
Base Period Requirement	9	

Financial Information

Fare Revenues Earned		$552,815
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$582,113
Local Funds	(44%)	1,352,611
State Funds	(11%)	326,496
Federal Assistance	(26%)	801,608
Other Funds	(1%)	42,562
Total Operating Funds Expended		**$3,105,390**
Sources of Capital Funds Expended		
Local funds	(4%)	$57,239
State Funds	(10%)	166,853
Federal Assistance	(86%)	1,382,530
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,606,622**

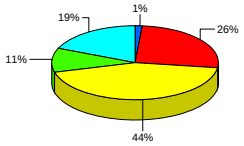
Summary of Operating Expenses

Salary, Wages and Benefits	$1,775,193
Materials and Supplies	314,234
Purchased Transportation	325,174
Other Operating Expenses	576,460
Total Operating Expenses	**$2,991,061**
Reconciling Cash Expenditures	$114,329

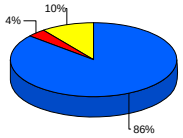
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$711,741	$15,149	$751,086	$128,646	**$1,606,622**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Total	**12**	**5**	**$711,741**	**$15,149**	**$751,086**	**$128,646**	**$1,606,622**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



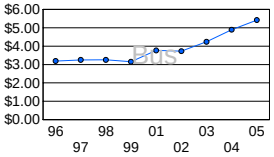
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,662,770	$426,806	$1,606,622	1,948,749	491,207	776,394	40,224	0.0	28	8.6	12	1.33	133%
Demand Response	$328,291	$126,009	$0	424,245	141,279	39,264	16,520 Q	N/A	8	9.0	5	N/A	60%

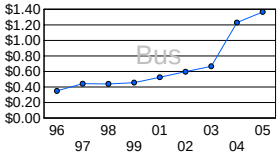
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.42	$66.20	$1.37	$3.43	1.58	19.30
Demand Response	$2.32	$19.87 Q	$0.77	$8.36	0.28	2.38 Q

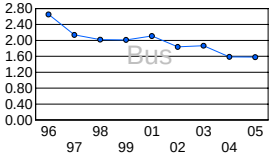
Operating Expenses per Vehicle Revenue Mile



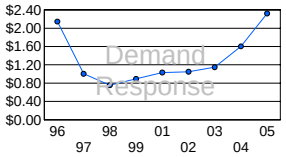
Operating Expenses per Passenger Mile



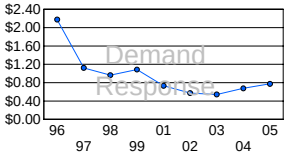
Unlinked Passenger Trips per Vehicle Revenue Mile



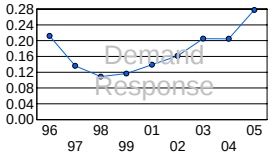
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7013
www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

Metropolitan Transit Authority of Black Hawk County

General Manager: Mr. Mark Little
(319) 234-5714

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	976,157 Q
Annual Unlinked Trips	458,938
Average Weekday Unlinked Trips	1,616
Average Saturday Unlinked Trips	913
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	933,025
Annual Vehicle Revenue Hours	60,255
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	47
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$605,281
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$605,281
Local Funds	(41%)	1,420,974
State Funds	(6%)	218,454
Federal Assistance	(34%)	1,188,483
Other Funds	(1%)	43,003
Total Operating Funds Expended		**$3,476,195**
Sources of Capital Funds Expended		
Local funds	(47%)	$204,081
State Funds	(0%)	0
Federal Assistance	(52%)	228,875
Other Funds	(1%)	5,089
Total Capital Funds Expended		**$438,045**

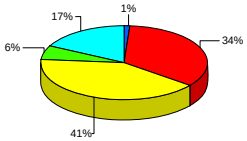
Summary of Operating Expenses

Salary, Wages and Benefits	$2,424,849
Materials and Supplies	439,739
Purchased Transportation	293,151
Other Operating Expenses	318,455
Total Operating Expenses	**$3,476,194**
Reconciling Cash Expenditures	$0

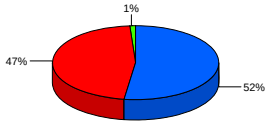
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	$97,304	$0	$56,506	$0	**$153,810**
Demand Response	15	11	$222,052	$0	$62,183	$0	**$284,235**
Total	**27**	**11**	**$319,356**	**$0**	**$118,689**	**$0**	**$438,045**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



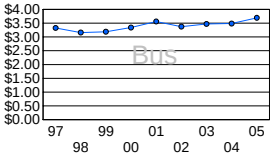
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,952,773	$336,336	$153,810	443,120 Q	528,463	340,181	33,314	0.0	19	9.7	12	1.09	58%
Demand Response	$1,523,421	$268,945	$284,235	533,037	404,562	118,757	26,941	N/A	28	8.5	26	N/A	8%

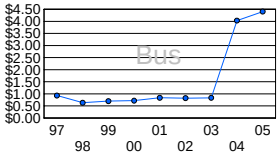
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.70	$58.62	$4.41 Q	$5.74	0.64	10.21
Demand Response	$3.77	$56.55	$2.86	$12.83	0.29	4.41

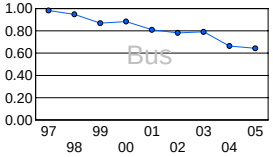
Operating Expenses per Vehicle Revenue Mile



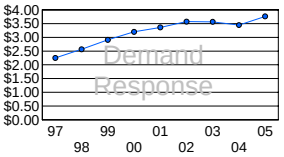
Operating Expenses per Passenger Mile



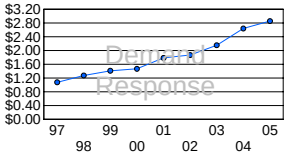
Unlinked Passenger Trips per Vehicle Revenue Mile



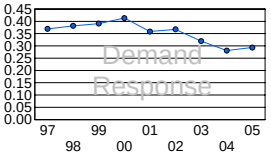
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7014
www.TopekaTransit.com
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Manager: Ms. Janlyn Nesbett-Tucker
(785) 233-2011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	5,144,016	Q
Annual Unlinked Trips	1,421,132	Q
Average Weekday Unlinked Trips	5,082	Q
Average Saturday Unlinked Trips	2,360	Q
Average Sunday Unlinked Trips	157	Q

Service Supplied

Annual Vehicle Revenue Miles	1,316,641	Q
Annual Vehicle Revenue Hours	89,317	Q
Vehicles Operated in Maximum Service	54	
Vehicles Available for Maximum Service	91	
Base Period Requirement	15	

Financial Information

Fare Revenues Earned		$787,178	
Sources of Operating Funds Expended			
Fare Revenues	(15%)	$787,178	
Local Funds	(41%)	2,181,175	
State Funds	(9%)	460,462	
Federal Assistance	(33%)	1,772,064	
Other Funds	(2%)	107,237	
Total Operating Funds Expended		**$5,308,116**	Q
Sources of Capital Funds Expended			
Local funds	(16%)	$196,069	
State Funds	(0%)	0	
Federal Assistance	(83%)	1,025,359	
Other Funds	(1%)	17,286	
Total Capital Funds Expended		**$1,238,714**	Q

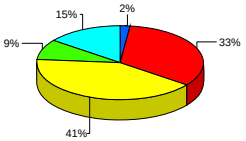
Summary of Operating Expenses

Salary, Wages and Benefits	$3,572,930	
Materials and Supplies	816,859	
Purchased Transportation	373,605	
Other Operating Expenses	539,005	
Total Operating Expenses	**$5,302,399**	Q
Reconciling Cash Expenditures	$5,717	Q

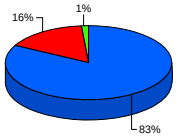
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	25	0	$1,166,036	$60,113	$1,065	$11,500	**$1,238,714**	
Demand Response	10	19	$0	$0	$0	$0	**$0**	
Total	**35**	**19**	**$1,166,036**	**$60,113**	**$1,065**	**$11,500**	**$1,238,714**	Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



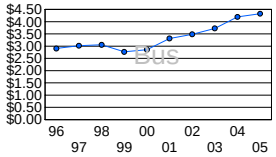
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,669,503 Q	$595,868 Q	$1,238,714 Q	4,459,429 Q	848,544 Q	1,311,669 Q	56,216 Q	0.0	48	7.0	25	1.67	92%
Demand Response	$1,632,896 Q	$191,310 Q	$0	684,587 Q	468,097 Q	109,463 Q	33,101 Q	N/A	43	6.5	29	N/A	48%

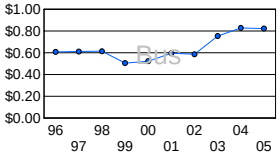
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.32 Q	$65.28 Q	$0.82 Q	$2.80 Q	1.55 Q	23.33 Q
Demand Response	$3.49 Q	$49.33 Q	$2.39 Q	$14.92 Q	0.23 Q	3.31 Q

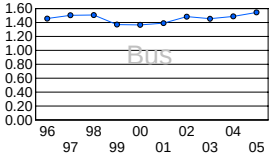
Operating Expenses per Vehicle Revenue Mile



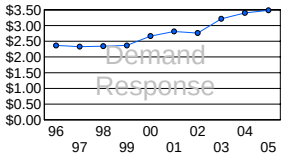
Operating Expenses per Passenger Mile



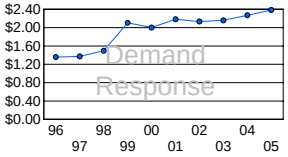
Unlinked Passenger Trips per Vehicle Revenue Mile



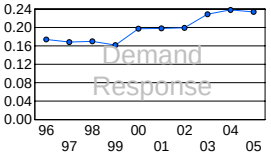
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7015
www.wichita.gov
777 East Waterman
Wichita, KS 67202

Wichita Transit (WT)

General Manager: Mr. Jay Banasiak
(316) 265-1450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,231,512	Q
Annual Unlinked Trips	2,428,314	Q
Average Weekday Unlinked Trips	8,161	Q
Average Saturday Unlinked Trips	7,051	Q
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	3,340,332	Q
Annual Vehicle Revenue Hours	196,728	Q
Vehicles Operated in Maximum Service	76	
Vehicles Available for Maximum Service	88	
Base Period Requirement	24	

Financial Information

Fare Revenues Earned		$1,808,494	
Sources of Operating Funds Expended			
Fare Revenues	(23%)	$2,260,668	
Local Funds	(34%)	3,376,781	
State Funds	(9%)	927,157	
Federal Assistance	(32%)	3,148,062	
Other Funds	(1%)	116,940	
Total Operating Funds Expended		**$9,829,608**	Q
Sources of Capital Funds Expended			
Local funds	(11%)	$213,022	
State Funds	(11%)	215,589	
Federal Assistance	(78%)	1,515,673	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$1,944,284**	Q

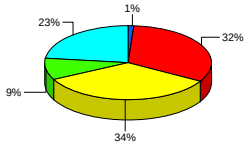
Summary of Operating Expenses

Salary, Wages and Benefits	$5,325,820	
Materials and Supplies	1,478,827	
Purchased Transportation	1,085,478	
Other Operating Expenses	1,939,483	
Total Operating Expenses	**$9,829,608**	Q
Reconciling Cash Expenditures	$0	

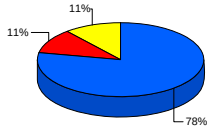
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	$1,320,362	$0	$0	$607,822	**$1,928,184**
Demand Response	17	17	$16,100	$0	$0	$0	**$16,100**
Total	**59**	**17**	**$1,336,462**	**$0**	**$0**	**$607,822**	**$1,944,284** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



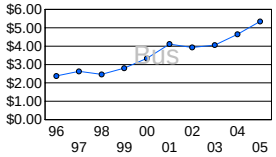
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,960,509 Q	$1,121,178 Q	$1,928,184 Q	9,482,414 Q	1,489,050 Q	2,070,422 Q	95,616 Q	0.0	51	3.2	42	1.50	21%
Demand Response	$1,869,099 Q	$687,316 Q	$16,100 Q	1,749,098 Q	1,851,282 Q	357,892 Q	101,112 Q	N/A	37	2.4	34	N/A	9%

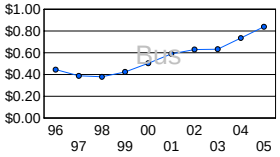
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.35 Q	$83.25 Q	$0.84 Q	$3.84 Q	1.39 Q	21.65 Q
Demand Response	$1.01 Q	$18.49 Q	$1.07 Q	$5.22 Q	0.19 Q	3.54 Q

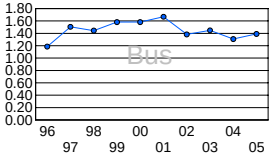
Operating Expenses per Vehicle Revenue Mile



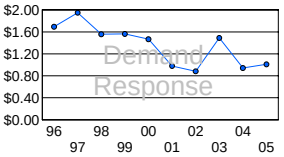
Operating Expenses per Passenger Mile



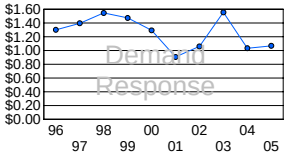
Unlinked Passenger Trips per Vehicle Revenue Mile



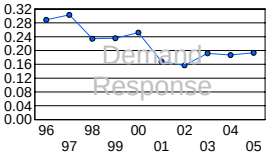
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7016
www.gocolumbiamo.com/PublicWorks/Transportation
701 E. Broadway, 6015
Columbia, MO 65205-6015

Columbia Transit (CT)

City Manager: Mr. H. Watkins
(573) 874-6338

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,092,610
Annual Unlinked Trips	540,181
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	540,281
Annual Vehicle Revenue Hours	45,634 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$196,190
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$105,034
Local Funds	(61%)	1,482,086
State Funds	(4%)	105,030
Federal Assistance	(30%)	728,739
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,420,889**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(53%)	104,638
Other Funds	(47%)	91,156
Total Capital Funds Expended		**$195,794**

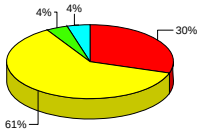
Summary of Operating Expenses

Salary, Wages and Benefits	$1,352,539
Materials and Supplies	530,566
Purchased Transportation	0
Other Operating Expenses	537,784
Total Operating Expenses	**$2,420,889**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$0	$1,663	$34,096	$50,492	**$86,251**
Demand Response	4	0	$109,543	$0	$0	$0	**$109,543**
Total	**15**	**0**	**$109,543**	**$1,663**	**$34,096**	**$50,492**	**$195,794**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

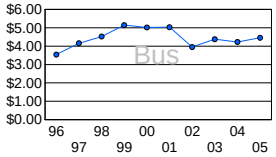
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,822,282	$172,212	$86,251	1,981,785	408,877	517,010	32,271	0.0	16	5.9	11	2.00	45%
Demand Response	$598,607	$23,978	$109,543	110,825	131,404	23,171	13,363 Q	N/A	8	4.0	4	N/A	100%

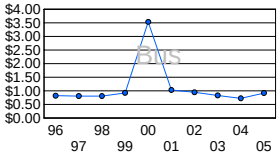
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.46	$56.47	$0.92	$3.52	1.26	16.02
Demand Response	$4.56	$44.80 Q	$5.40	$25.83	0.18	1.73 Q

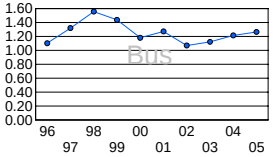
Operating Expenses per Vehicle Revenue Mile



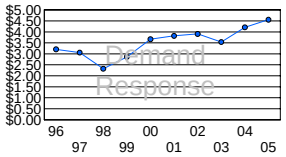
Operating Expenses per Passenger Mile



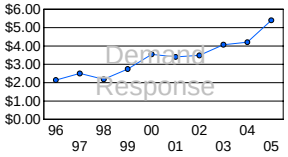
Unlinked Passenger Trips per Vehicle Revenue Mile



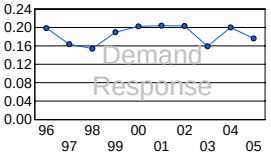
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7018
www.icgov.org
410 East Washington Street
Iowa City, IA 52240-1825

Iowa City Transit

Executive Director: Mr. Jeff Davidson
(319) 356-5252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,231,674
Annual Unlinked Trips	1,575,434
Average Weekday Unlinked Trips	6,042
Average Saturday Unlinked Trips	910
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	778,416
Annual Vehicle Revenue Hours	65,370
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	33
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$843,767
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$879,532
Local Funds	(55%)	2,212,461
State Funds	(8%)	332,627
Federal Assistance	(11%)	459,084
Other Funds	(3%)	112,828
Total Operating Funds Expended		**$3,996,532**
Sources of Capital Funds Expended		
Local funds	(17%)	$1,071,484
State Funds	(0%)	0
Federal Assistance	(83%)	5,191,339
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,262,823**

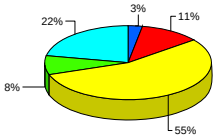
Summary of Operating Expenses

Salary, Wages and Benefits	$2,615,672
Materials and Supplies	505,329
Purchased Transportation	743,927
Other Operating Expenses	131,604
Total Operating Expenses	**$3,996,532**
Reconciling Cash Expenditures	$0

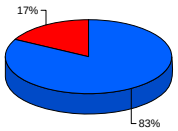
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	$14,000	$5,810	$6,243,013	$0	$6,262,823
Demand Response	0	9	$0	$0	$0	$0	$0
Total	**19**	**9**	**$14,000**	**$5,810**	**$6,243,013**	**$0**	**$6,262,823**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



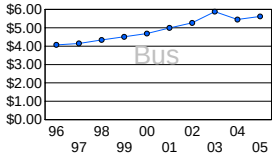
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,234,671 Q	$843,767	$6,262,823	3,022,547	575,865	1,516,580	48,038	0.0	23	11.3	19	2.25	21%
Demand Response	$761,861	$35,765	$0	209,127	202,551	58,854	17,332	N/A	10	6.2	9	N/A	11%

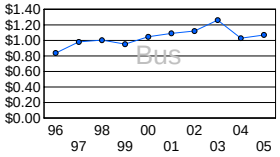
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.62 Q	$67.34 Q	$1.07 Q	$2.13 Q	2.63	31.57
Demand Response	$3.76	$43.96	$3.64	$12.94	0.29	3.40

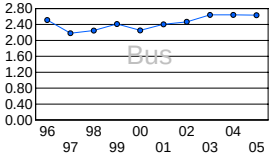
Operating Expenses per Vehicle Revenue Mile



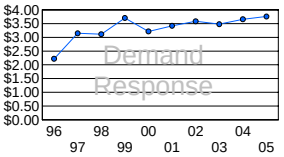
Operating Expenses per Passenger Mile



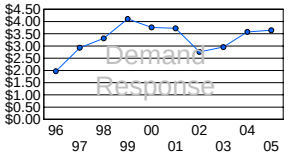
Unlinked Passenger Trips per Vehicle Revenue Mile



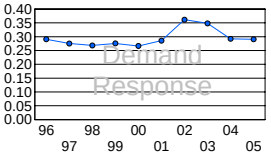
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7019
www.uiowa.edu/~cambus/
100 Cambus Office
Iowa City, IA 52242-1000

University of Iowa (Cambus)

Executive Director: Mr. Jeff Davidson
(319) 356-5252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,319,095
Annual Unlinked Trips	3,583,116
Average Weekday Unlinked Trips	13,575
Average Saturday Unlinked Trips	2,220
Average Sunday Unlinked Trips	2,220

Service Supplied

Annual Vehicle Revenue Miles	735,849
Annual Vehicle Revenue Hours	73,245
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	32
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(0%)	0
State Funds	(19%)	457,602
Federal Assistance	(2%)	53,893
Other Funds	(79%)	1,954,383
Total Operating Funds Expended		**$2,465,878**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	213,521
Other Funds	(0%)	0
Total Capital Funds Expended		**$213,521**

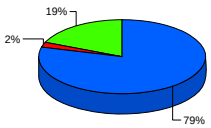
Summary of Operating Expenses

Salary, Wages and Benefits	$1,637,114
Materials and Supplies	526,787
Purchased Transportation	0
Other Operating Expenses	286,694
Total Operating Expenses	**$2,450,595**
Reconciling Cash Expenditures	$15,283

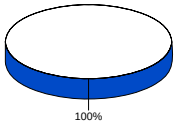
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$0	$0	$0	$213,521	$213,521
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**26**	**0**	**$0**	**$0**	**$0**	**$213,521**	**$213,521**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



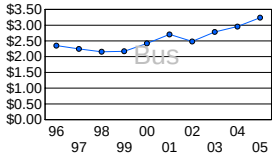
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,193,870	$0	$213,521	4,287,881	677,643	3,572,019	63,433	0.0	28	14.5	23	1.21	22%
Demand Response	$256,725	$0	$0	31,214	58,206	11,097	9,812	N/A	4	9.5	3	N/A	33%

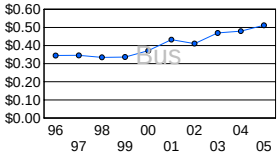
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.24	$34.59	$0.51	$0.61	5.27	56.31
Demand Response	$4.41	$26.16	$8.22	$23.13	0.19	1.13

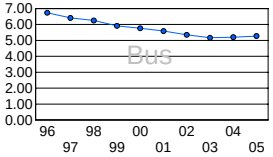
Operating Expenses per Vehicle Revenue Mile



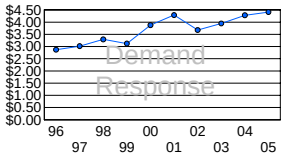
Operating Expenses per Passenger Mile



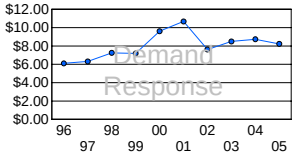
Unlinked Passenger Trips per Vehicle Revenue Mile



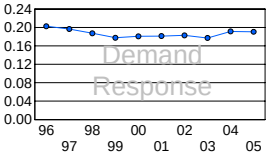
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7030
http://www.coralville.org
P.O. Box 5127
Coralville, IA 52241-0127

Coralville Transit System

Executive Director: Mr. Jeff Davidson
(319) 356-5252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	15,123

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	0 W
Average Saturday Unlinked Trips	0 W
Average Sunday Unlinked Trips	0 W

Service Supplied

Annual Vehicle Revenue Miles	221,056
Annual Vehicle Revenue Hours	17,452
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$287,449
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$287,449
Local Funds	(48%)	543,272
State Funds	(14%)	163,060
Federal Assistance	(12%)	136,714
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,130,495**
Sources of Capital Funds Expended		
Local funds	(28%)	$6,550
State Funds	(0%)	0
Federal Assistance	(72%)	16,626
Other Funds	(0%)	0
Total Capital Funds Expended		**$23,176**

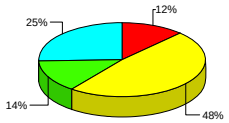
Summary of Operating Expenses

Salary, Wages and Benefits	$622,610
Materials and Supplies	116,042
Purchased Transportation	147,194
Other Operating Expenses	244,599
Total Operating Expenses	**$1,130,445**
Reconciling Cash Expenditures	$0

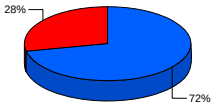
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$0	$15,251	$0	$7,925	**$23,176**
Demand Response	0	2	$0	$0	$0	$0	**$0**
Total	**6**	**2**	**$0**	**$15,251**	**$0**	**$7,925**	**$23,176**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



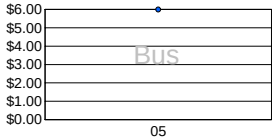
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$979,377	$287,449	$23,176	0 W	163,236	0 W	13,808	0.0	9	11.8	6	1.50	50%
Demand Response	$151,068	$0	$0	0 W	57,820	0 W	3,644	N/A	3	10.5	2	N/A	50%

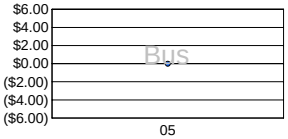
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.00	$70.93	$0.00 W	$0.00 W	0.00 W	0.00 W
Demand Response	$2.61	$41.46	$0.00 W	$0.00 W	0.00 W	0.00 W

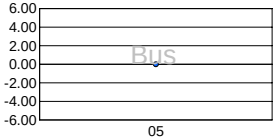
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

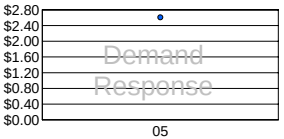


Unlinked Passenger Trips per Vehicle Revenue Mile



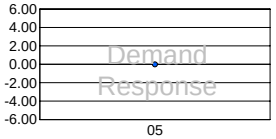
Note: First year reporting

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7032
http://www.ci.st-joseph.mo.us/publicworks/transit.cfm
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit (The Ride)

City Manager: Mr. Vince Capell
(816) 271-4610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	73,990

Service Consumption

Annual Passenger Miles	1,377,702
Annual Unlinked Trips	289,616
Average Weekday Unlinked Trips	1,052
Average Saturday Unlinked Trips	364
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	677,018
Annual Vehicle Revenue Hours	66,778
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$98,458
Sources of Operating Funds Expended		
Fare Revenues	(3%)	$98,458
Local Funds	(69%)	2,240,949
State Funds	(3%)	105,376
Federal Assistance	(25%)	812,388
Other Funds	(0%)	10,969
Total Operating Funds Expended		**$3,268,140**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,311,369
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,311,369**

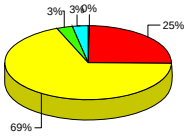
Summary of Operating Expenses

Salary, Wages and Benefits	$2,230,282
Materials and Supplies	551,765
Purchased Transportation	0
Other Operating Expenses	486,093
Total Operating Expenses	**$3,268,140**
Reconciling Cash Expenditures	$0

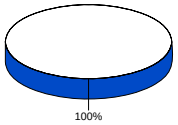
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	$1,296,409	$0	$0	$14,960	**$1,311,369**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



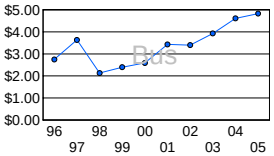
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,268,140	$98,458	$1,311,369	1,377,702	677,018	289,616	66,778	0.0	20	1.2	17	1.00	18%

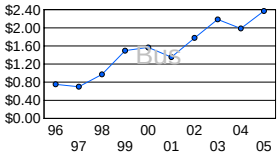
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.83	$48.94	$2.37	$11.28	0.43	4.34

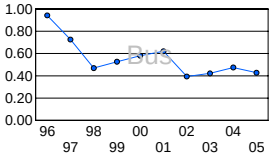
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7033
www.lawrencetransit.org
933 New Hampshire Street, 708
Lawrence, KS 66044

City of Lawrence - Lawrence Transit System

Interim City Manager: Mr. David Corliss
(785) 832-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	85,000

Service Consumption

Annual Passenger Miles	1,267,555	Q
Annual Unlinked Trips	506,737	
Average Weekday Unlinked Trips	1,775	
Average Saturday Unlinked Trips	1,009	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	821,771
Annual Vehicle Revenue Hours	64,720
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$165,023
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$165,023
Local Funds	(37%)	937,592
State Funds	(2%)	55,323
Federal Assistance	(55%)	1,388,737
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,546,675**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(23%)	15,444
Federal Assistance	(77%)	50,547
Other Funds	(0%)	0
Total Capital Funds Expended		**$65,991**

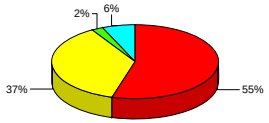
Summary of Operating Expenses

Salary, Wages and Benefits	$154,244
Materials and Supplies	4,069
Purchased Transportation	2,218,981
Other Operating Expenses	169,381
Total Operating Expenses	**$2,546,675**
Reconciling Cash Expenditures	$0

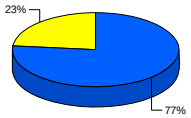
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$0	$7,612	$58,379	$0	**$65,991**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Total	**0**	**20**	**$0**	**$7,612**	**$58,379**	**$0**	**$65,991**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



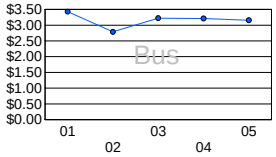
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,782,672	$115,516	$65,991	1,075,328 Q	564,784	455,396	42,962	0.0	12	4.0	10	1.00	20%
Demand Response	$764,003	$49,507	$0	192,227	256,987	51,341	21,758	N/A	14	2.8	10	N/A	40%

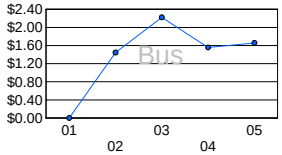
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.16	$41.49	$1.66 Q	$3.91	0.81	10.60
Demand Response	$2.97	$35.11	$3.97	$14.88	0.20	2.36

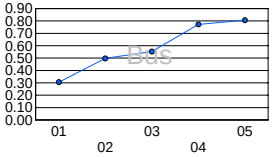
Operating Expenses per Vehicle Revenue Mile



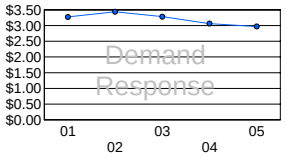
Operating Expenses per Passenger Mile



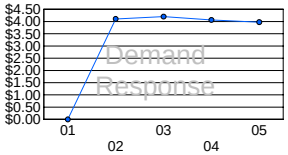
Unlinked Passenger Trips per Vehicle Revenue Mile



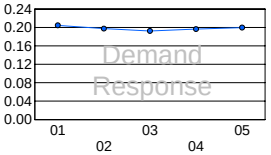
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7035
www.thejo.com
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit (The JO)

Director of Transportation: Ms. Alice Amrein
(913) 782-2210

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	5,001,150 Q
Annual Unlinked Trips	410,275 Q
Average Weekday Unlinked Trips	1,519
Average Saturday Unlinked Trips	221
Average Sunday Unlinked Trips	221

Service Supplied

Annual Vehicle Revenue Miles	1,486,993
Annual Vehicle Revenue Hours	77,666
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$680,932
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$678,932
Local Funds	(49%)	3,307,258
State Funds	(19%)	1,252,047
Federal Assistance	(22%)	1,467,360
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,705,597**
Sources of Capital Funds Expended		
Local funds	(67%)	$553,991
State Funds	(33%)	277,716
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$831,707**

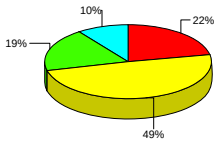
Summary of Operating Expenses

Salary, Wages and Benefits	$486,739
Materials and Supplies	1,372,284
Purchased Transportation	4,755,990
Other Operating Expenses	90,584
Total Operating Expenses	**$6,705,597**
Reconciling Cash Expenditures	$0

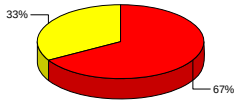
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	$200,036	$0	$88,962	$24,241	**$313,239**
Demand Response	0	30	$423,651	$0	$72,787	$22,031	**$518,469**
Total	**0**	**66**	**$623,687**	**$0**	**$161,749**	**$46,272**	**$831,708**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



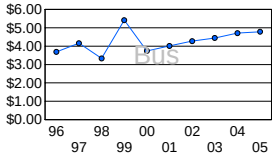
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,605,932	$356,166	$313,239	3,875,213	753,641	305,779 Q	38,815	0.0	40	7.0	36	36.00	11%
Demand Response	$3,099,665	$324,766	$518,469	1,125,937 Q	733,352	104,496 Q	38,851	N/A	41	3.1	30	N/A	37%

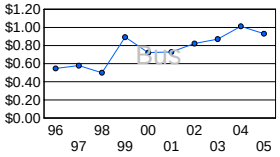
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.78	$92.90	$0.93	$11.79 Q	0.41 Q	7.88 Q
Demand Response	$4.23	$79.78	$2.75 Q	$29.66 Q	0.14 Q	2.69 Q

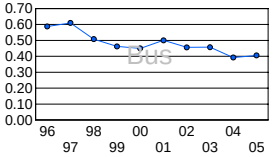
Operating Expenses per Vehicle Revenue Mile



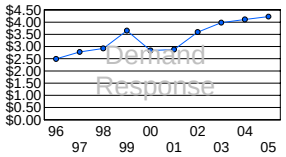
Operating Expenses per Passenger Mile



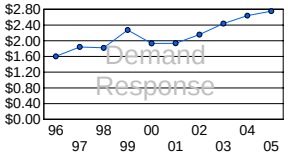
Unlinked Passenger Trips per Vehicle Revenue Mile



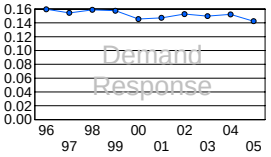
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7036
www.missouristate.edu
901 South National Avenue
Springfield, MO 65804

Missouri State University (SMSU)

Director of Safety and Transp.: Mr. Gary Snavely
(417) 836-4441

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	18,732

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	756,464
Average Weekday Unlinked Trips	3,008
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	144

Service Supplied

Annual Vehicle Revenue Miles	189,675
Annual Vehicle Revenue Hours	21,796
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(100%)	897,242
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$897,242**
Sources of Capital Funds Expended		
Local funds	(1%)	$61,520
State Funds	(0%)	0
Federal Assistance	(99%)	7,928,203
Other Funds	(0%)	0
Total Capital Funds Expended		**$7,989,723**

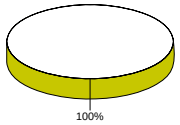
Summary of Operating Expenses

Salary, Wages and Benefits	$5,993
Materials and Supplies	2,315
Purchased Transportation	882,430
Other Operating Expenses	6,504
Total Operating Expenses	**$897,242**
Reconciling Cash Expenditures	$0

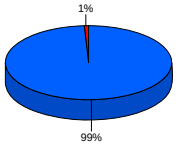
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	$0	$0	$7,983,730	$5,993	**$7,989,723**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



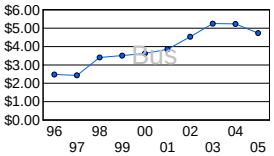
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$897,242	$0	$7,989,723	0	189,675	756,464	21,796	0.3	16	9.5	10	1.00	60%

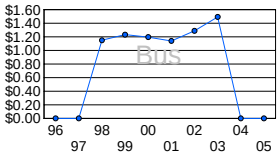
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.73	$41.17	$0.00	$1.19	3.99	34.71

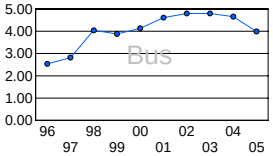
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7041
www.cyride.com
1700 West 6th Street
Ames, IA 50014

Ames Transit Agency (CyRide)

Director of Transit: Mr. Robert Bourne
(515) 239-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	6,114,843
Annual Unlinked Trips	4,292,906
Average Weekday Unlinked Trips	16,387
Average Saturday Unlinked Trips	2,135
Average Sunday Unlinked Trips	1,310

Service Supplied

Annual Vehicle Revenue Miles	1,045,076
Annual Vehicle Revenue Hours	97,886
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	66
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$211,689
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$211,689
Local Funds	(68%)	3,537,886
State Funds	(9%)	486,892
Federal Assistance	(12%)	632,527
Other Funds	(7%)	358,319
Total Operating Funds Expended		**$5,227,313**
Sources of Capital Funds Expended		
Local funds	(17%)	$82,593
State Funds	(0%)	0
Federal Assistance	(81%)	386,038
Other Funds	(2%)	8,401
Total Capital Funds Expended		**$477,032**

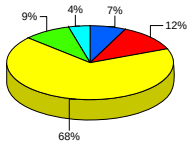
Summary of Operating Expenses

Salary, Wages and Benefits	$3,759,634
Materials and Supplies	753,922
Purchased Transportation	108,177
Other Operating Expenses	605,580
Total Operating Expenses	**$5,227,313**
Reconciling Cash Expenditures	$0

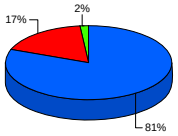
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	$31,631	$10,511	$434,890	$0	$477,032
Demand Response	0	3	$0	$0	$0	$0	$0
Total	**46**	**3**	**$31,631**	**$10,511**	**$434,890**	**$0**	**$477,032**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



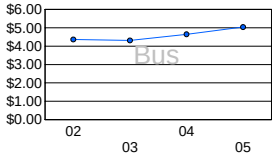
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,110,091	$200,539	$477,032	6,090,998	1,013,604	4,283,170	94,723	0.0	55	13.2	46	1.42	20%
Demand Response	$117,222	$11,150	$0	23,845	31,472	9,736	3,163	N/A	11	0.0	3	N/A	267%

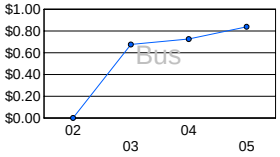
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.04	$53.95	$0.84	$1.19	4.23	45.22
Demand Response	$3.72	$37.06	$4.92	$12.04	0.31	3.08

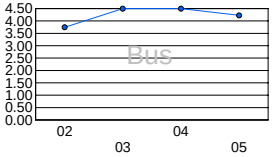
Operating Expenses per Vehicle Revenue Mile



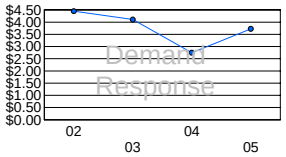
Operating Expenses per Passenger Mile



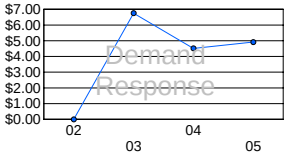
Unlinked Passenger Trips per Vehicle Revenue Mile



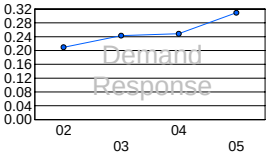
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 7043
http://www.jeffcity.net/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson (JEFFTRAN)

City Administrator: Mr. Nathan Nickolaus
(573) 634-6315

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	40,214

Service Consumption

Annual Passenger Miles	1,419,563
Annual Unlinked Trips	404,463
Average Weekday Unlinked Trips	1,612
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	529,354
Annual Vehicle Revenue Hours	36,483
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned		$316,368
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$316,368
Local Funds	(39%)	717,689
State Funds	(12%)	217,054
Federal Assistance	(31%)	568,636
Other Funds	(1%)	15,030
Total Operating Funds Expended		**$1,834,777**
Sources of Capital Funds Expended		
Local funds	(20%)	$406,455
State Funds	(0%)	0
Federal Assistance	(80%)	1,625,820
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,032,275**

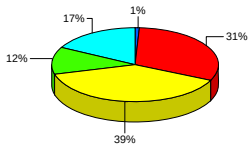
Summary of Operating Expenses

Salary, Wages and Benefits	$1,205,121
Materials and Supplies	549,916
Purchased Transportation	0
Other Operating Expenses	73,309
Total Operating Expenses	**$1,828,346**
Reconciling Cash Expenditures	$6,431

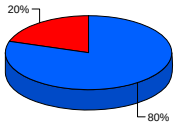
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	$1,666,735	$10,468	$0	$45,125	**$1,722,328**
Demand Response	6	0	$309,947	$0	$0	$0	**$309,947**
Total	**20**	**0**	**$1,976,682**	**$10,468**	**$0**	**$45,125**	**$2,032,275**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



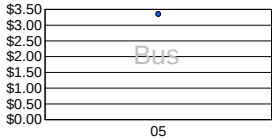
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,142,782	$287,680	$1,722,328	1,115,100	340,354	347,090	24,387	0.0	16	1.9	14	1.75	14%
Demand Response	$685,564	$28,688	$309,947	304,463	189,000	57,373	12,096	N/A	8	3.4	6	N/A	33%

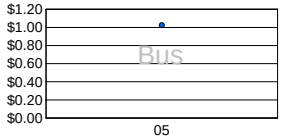
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.36	$46.86	$1.02	$3.29	1.02	14.23
Demand Response	$3.63	$56.68	$2.25	$11.95	0.30	4.74

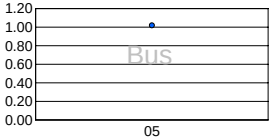
Operating Expenses per Vehicle Revenue Mile



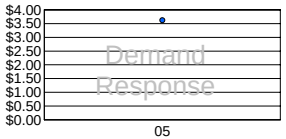
Operating Expenses per Passenger Mile



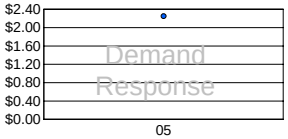
Unlinked Passenger Trips per Vehicle Revenue Mile



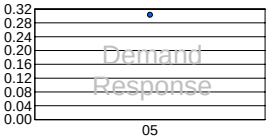
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8001
www.rideuta.com
3600 South 700 West
Salt Lake City, UT 84130

Utah Transit Authority (UTA)

General Manager: Mr. John Inglish
(801) 262-5626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	206,412,260	Q
Annual Unlinked Trips	38,234,400	Q
Average Weekday Unlinked Trips	134,633	
Average Saturday Unlinked Trips	67,018	
Average Sunday Unlinked Trips	14,930	

Service Supplied

Annual Vehicle Revenue Miles	29,290,201	Q
Annual Vehicle Revenue Hours	1,528,887	Q
Vehicles Operated in Maximum Service	860	
Vehicles Available for Maximum Service	1,063	
Base Period Requirement	278	

Financial Information

Fare Revenues Earned		$23,146,690
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$21,741,008
Local Funds	(0%)	0
State Funds	(58%)	82,822,317
Federal Assistance	(22%)	31,583,709
Other Funds	(4%)	5,836,782
Total Operating Funds Expended		**$141,983,816**
Sources of Capital Funds Expended		
Local funds	(65%)	$80,301,952
State Funds	(17%)	20,901,101
Federal Assistance	(19%)	22,997,703
Other Funds	(0%)	0
Total Capital Funds Expended		**$124,200,756**

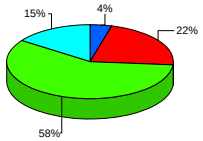
Summary of Operating Expenses

Salary, Wages and Benefits	$95,786,254
Materials and Supplies	19,772,330
Purchased Transportation	3,604,554
Other Operating Expenses	9,867,423
Total Operating Expenses	**$129,030,561**
Reconciling Cash Expenditures	$12,953,255

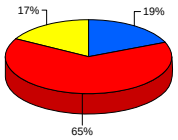
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	$19,673,385	$2,389,126	$1,011,862	$849,912	**$23,924,285**
Commuter Rail	0	0	$18,756,996	$67,979,467	$2,570,047	$0	**$89,306,510**
Demand Response	80	66	$0	$0	$15,328	$0	**$15,328**
Light Rail	42	0	$5,601,325	$2,679,916	$1,307,559	$326,870	**$9,915,670**
Vanpool	288	0	$1,016,975	$0	$0	$21,988	**$1,038,963**
Total	**794**	**66**	**$45,048,681**	**$73,048,509**	**$4,904,796**	**$1,198,770**	**$124,200,756**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



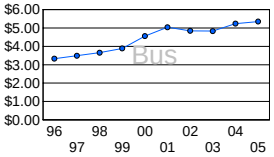
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$89,922,329	$12,122,819	$23,924,285	75,141,727 Q	16,804,912	22,364,690 Q	898,268 Q	46.0	548	7.4	384	1.42	43%
Light Rail	$20,703,109	$6,669,260	$9,915,670	76,561,538	2,744,947 Q	14,323,780	232,517	37.3	51	7.9	42	1.27	21%
Demand Response	$15,628,119	$2,029,304	$15,328	6,386,545	4,178,335 Q	482,969	262,247	N/A	172	3.6	146	N/A	18%
Vanpool	$2,777,004	$919,625	$1,038,963	48,322,450	5,562,007	1,062,961	135,855	N/A	292	3.2	288	N/A	1%

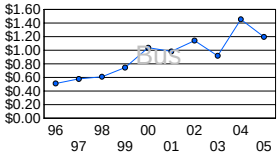
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.35	$100.11 Q	$1.20 Q	$4.02 Q	1.33 Q	24.90 Q
Light Rail	$7.54 Q	$89.04	$0.27	$1.45	5.22 Q	61.60
Demand Response	$3.74 Q	$59.59	$2.45	$32.36	0.12 Q	1.84
Vanpool	$0.50	$20.44	$0.06	$2.61	0.19	7.82

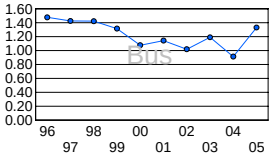
Operating Expenses per Vehicle Revenue Mile



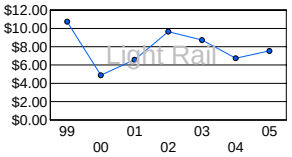
Operating Expenses per Passenger Mile



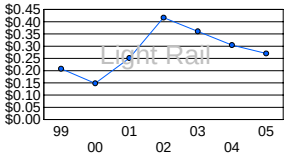
Unlinked Passenger Trips per Vehicle Revenue Mile



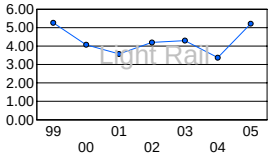
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8002
www.siouxfalls.org
500 East Sixth Street
Sioux Falls, SD 57103-7016

Sioux Falls Transit

General Manager: Mr. John Nardini
(605) 367-7885

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	123,975

Service Consumption

Annual Passenger Miles	3,256,652	
Annual Unlinked Trips	827,546	
Average Weekday Unlinked Trips	2,956	
Average Saturday Unlinked Trips	1,308	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,226,512	Q
Annual Vehicle Revenue Hours	98,509	Q
Vehicles Operated in Maximum Service	48	
Vehicles Available for Maximum Service	53	
Base Period Requirement	12	

Financial Information

Fare Revenues Earned		$605,163
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$605,163
Local Funds	(56%)	2,803,036
State Funds	(1%)	46,575
Federal Assistance	(30%)	1,507,000
Other Funds	(1%)	54,920
Total Operating Funds Expended		**$5,016,694**
Sources of Capital Funds Expended		
Local funds	(20%)	$164,043
State Funds	(0%)	0
Federal Assistance	(80%)	656,171
Other Funds	(0%)	0
Total Capital Funds Expended		**$820,214**

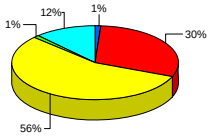
Summary of Operating Expenses

Salary, Wages and Benefits	$3,883,812
Materials and Supplies	606,862
Purchased Transportation	0
Other Operating Expenses	526,022
Total Operating Expenses	**$5,016,696**
Reconciling Cash Expenditures	$0

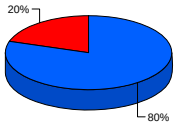
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	$0	$13,000	$556,361	$43,070	**$612,431**
Demand Response	20	0	$0	$207,783	$0	$0	**$207,783**
Total	**48**	**0**	**$0**	**$220,783**	**$556,361**	**$43,070**	**$820,214**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



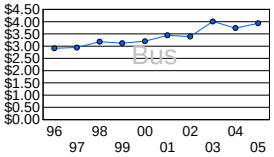
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,788,773	$377,470	$612,431	2,628,656	709,096 Q	715,480	52,557 Q	0.0	31	6.2	28	1.92	11%
Demand Response	$2,227,923	$227,693	$207,783	627,996	517,416 Q	112,066	45,952 Q	N/A	22	2.2	20	N/A	10%

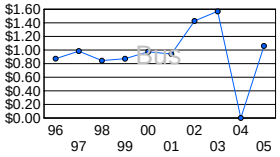
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.93 Q	$53.06 Q	$1.06	$3.90	1.01 Q	13.61 Q
Demand Response	$4.31 Q	$48.48 Q	$3.55	$19.88	0.22 Q	2.44 Q

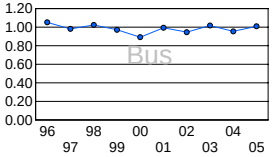
Operating Expenses per Vehicle Revenue Mile



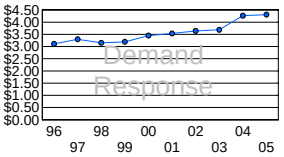
Operating Expenses per Passenger Mile



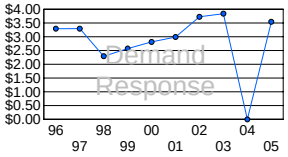
Unlinked Passenger Trips per Vehicle Revenue Mile



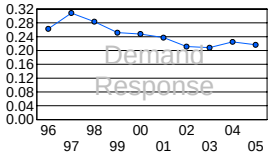
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8003
www.ci.fargo.nd.us
502 Northern Pacific Avenue
Fargo, ND 58102

Fargo Metropolitan Area Transit (MAT)

Provides purchased transportation services to: City of Moorhead-Transit (5026)

Planning Director: Mr. Jim Gilmour
(701) 241-1476

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	105,539

Service Consumption

Annual Passenger Miles	2,582,996
Annual Unlinked Trips	878,519
Average Weekday Unlinked Trips	3,205
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	741,406
Annual Vehicle Revenue Hours	58,025
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$488,168
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$488,168
Local Funds	(27%)	679,378
State Funds	(3%)	64,793
Federal Assistance	(47%)	1,194,669
Other Funds	(5%)	134,518
Total Operating Funds Expended		**$2,561,526**
Sources of Capital Funds Expended		
Local funds	(20%)	$206,178
State Funds	(0%)	0
Federal Assistance	(80%)	824,711
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,030,889**

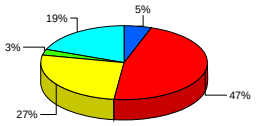
Summary of Operating Expenses

Salary, Wages and Benefits	$283,433
Materials and Supplies	423,613
Purchased Transportation	1,298,559
Other Operating Expenses	555,921
Total Operating Expenses	**$2,561,526**
Reconciling Cash Expenditures	$0

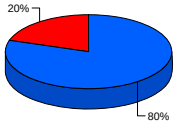
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	$0	$3,529	$760,246	$0	**$763,775**
Demand Response	0	8	$0	$0	$267,114	$0	**$267,114**
Total	**0**	**20**	**$0**	**$3,529**	**$1,027,360**	**$0**	**$1,030,889**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



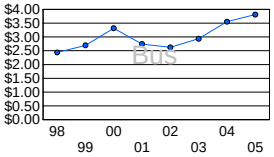
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,011,546	$306,861	$763,775	2,394,785	527,418	837,651	41,435	0.0	15	4.7	12	1.00	25%
Demand Response	$549,980	$181,307	$267,114	188,211	213,988	40,868	16,590	N/A	8	2.8	8	N/A	0%

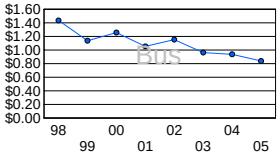
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.81	$48.55	$0.84	$2.40	1.59	20.22
Demand Response	$2.57	$33.15	$2.92	$13.46	0.19	2.46

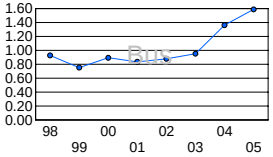
Operating Expenses per Vehicle Revenue Mile



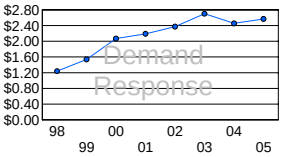
Operating Expenses per Passenger Mile



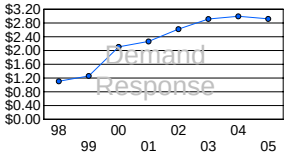
Unlinked Passenger Trips per Vehicle Revenue Mile



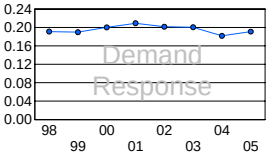
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8004
ci.billings.mt.us/met/
1705 Monad Road, 1178
Billings, MT 59103-1178

Billings Metropolitan Transit (Billings MET Transit)

Director-Aviation and Transit: Mr. J. Bruce Putnam
(406) 657-8493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,508,751
Annual Unlinked Trips	722,045
Average Weekday Unlinked Trips	2,753
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	805,462
Annual Vehicle Revenue Hours	53,891
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$466,597
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$466,597
Local Funds	(48%)	1,758,619
State Funds	(2%)	79,778
Federal Assistance	(33%)	1,220,360
Other Funds	(5%)	168,026
Total Operating Funds Expended		**$3,693,380**
Sources of Capital Funds Expended		
Local funds	(29%)	$442,710
State Funds	(0%)	0
Federal Assistance	(71%)	1,103,104
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,545,814**

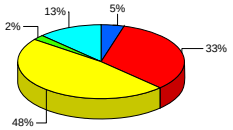
Summary of Operating Expenses

Salary, Wages and Benefits	$2,638,516
Materials and Supplies	462,368
Purchased Transportation	0
Other Operating Expenses	592,496
Total Operating Expenses	**$3,693,380**
Reconciling Cash Expenditures	$0

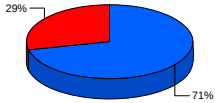
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	$1,378,880	$0	$0	$38,575	**$1,417,455**
Demand Response	11	0	$128,359	$0	$0	$0	**$128,359**
Total	**31**	**0**	**$1,507,239**	**$0**	**$0**	**$38,575**	**$1,545,814**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



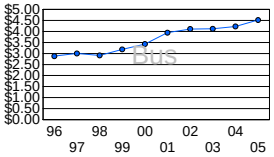
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,833,768	$184,610	$1,417,455	2,125,656	626,835	653,866	38,323	0.0	23	5.6	20	2.00	15%
Demand Response	$859,612	$281,987	$128,359	383,095	178,627	68,179	15,568	N/A	15	3.1	11	N/A	36%

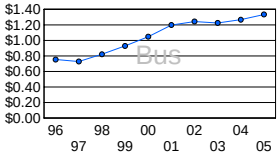
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.52	$73.94	$1.33	$4.33	1.04	17.06
Demand Response	$4.81	$55.22	$2.24	$12.61	0.38	4.38

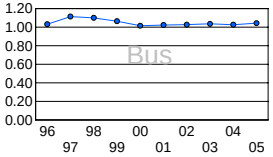
Operating Expenses per Vehicle Revenue Mile



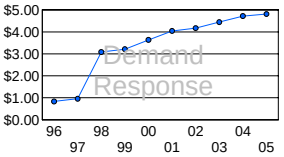
Operating Expenses per Passenger Mile



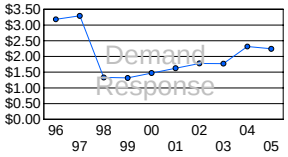
Unlinked Passenger Trips per Vehicle Revenue Mile



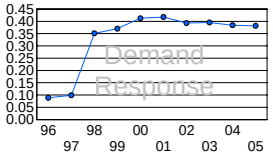
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8005
www.springsgov.com
1015 Transit Drive
Colorado Springs, CO 80903

Colorado Springs Transit System

Transit Services Manager: Ms. Sherre Ritenour
(719) 385-5429

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	225,000

Service Consumption

Annual Passenger Miles	16,926,432
Annual Unlinked Trips	2,374,732
Average Weekday Unlinked Trips	8,600
Average Saturday Unlinked Trips	3,284
Average Sunday Unlinked Trips	1,081

Service Supplied

Annual Vehicle Revenue Miles	3,857,824
Annual Vehicle Revenue Hours	229,038
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	144
Base Period Requirement	47

Financial Information

Fare Revenues Earned		$1,996,776
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$2,020,774
Local Funds	(8%)	948,464
State Funds	(74%)	8,465,886
Federal Assistance	(0%)	0
Other Funds	(1%)	81,667
Total Operating Funds Expended		**$11,516,791**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,980,467
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,980,467**

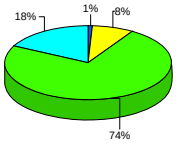
Summary of Operating Expenses

Salary, Wages and Benefits	$841,352
Materials and Supplies	20,110
Purchased Transportation	10,506,199
Other Operating Expenses	93,730
Total Operating Expenses	**$11,461,391**
Reconciling Cash Expenditures	$55,400

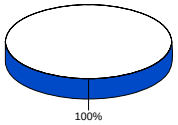
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	78	$387,934	$104,117	$0	$6,488,416	**$6,980,467**
Demand Response	0	41	$0	$0	$0	$0	**$0**
Total	**0**	**119**	**$387,934**	**$104,117**	**$0**	**$6,488,416**	**$6,980,467**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



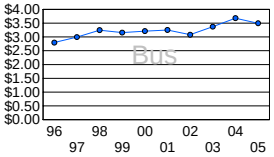
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,079,950	$1,713,947	$6,980,467	16,123,327	2,883,096	2,259,294	168,678	0.0	102	7.4	78	1.53	31%
Demand Response	$1,381,441	$282,829	$0	803,105	974,728	115,438	60,360	N/A	42	1.8	41	N/A	2%

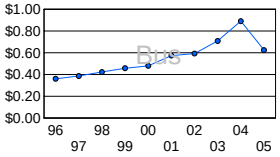
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.50	$59.76	$0.63	$4.46	0.78	13.39
Demand Response	$1.42	$22.89	$1.72	$11.97	0.12	1.91

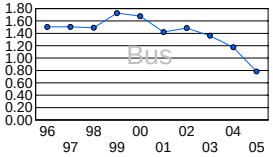
Operating Expenses per Vehicle Revenue Mile



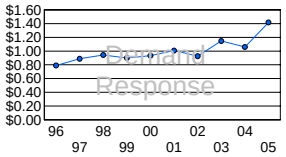
Operating Expenses per Passenger Mile



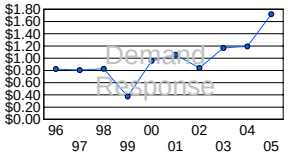
Unlinked Passenger Trips per Vehicle Revenue Mile



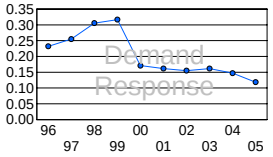
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8006
www.rtd-Denver.com
1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District (RTD)

Chairman of the Board: Mr. Christopher Martinez
(303) 299-2303

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,598,000

Service Consumption

Annual Passenger Miles	443,218,273
Annual Unlinked Trips	86,260,633
Average Weekday Unlinked Trips	291,342
Average Saturday Unlinked Trips	135,261
Average Sunday Unlinked Trips	79,189

Service Supplied

Annual Vehicle Revenue Miles	53,377,140
Annual Vehicle Revenue Hours	3,407,661
Vehicles Operated in Maximum Service	1,430
Vehicles Available for Maximum Service	1,733
Base Period Requirement	536

Financial Information

Fare Revenues Earned		$58,450,486
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$58,962,330
Local Funds	(62%)	197,696,750
State Funds	(0%)	22,233
Federal Assistance	(13%)	41,299,650
Other Funds	(6%)	18,875,697
Total Operating Funds Expended		**$316,856,660**
Sources of Capital Funds Expended		
Local funds	(69%)	$187,887,637
State Funds	(0%)	0
Federal Assistance	(31%)	85,955,534
Other Funds	(0%)	0
Total Capital Funds Expended		**$273,843,171**

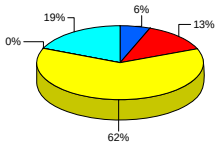
Summary of Operating Expenses

Salary, Wages and Benefits	$135,426,689
Materials and Supplies	27,975,725
Purchased Transportation	98,680,656
Other Operating Expenses	33,055,857
Total Operating Expenses	**$295,138,927**
Reconciling Cash Expenditures	$21,717,733

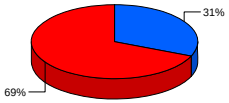
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	516	412	$26,944,006	$2,885,373	$9,726,210	$591,691	**$40,147,280**
Demand Response	11	319	$6,031,501	$0	$0	$0	**$6,031,501**
Light Rail	46	0	$55,025,136	$105,684,151	$65,590,531	$1,364,572	**$227,664,390**
Vanpool	0	126	$0	$0	$0	$0	**$0**
Total	**573**	**857**	**$88,000,643**	**$108,569,524**	**$75,316,741**	**$1,956,263**	**$273,843,171**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



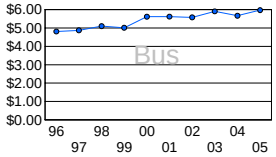
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$239,333,113	$49,106,430	$40,147,280	376,453,700	40,065,001	74,682,795	2,639,484	48.9	1,254	6.7	928	1.77	35%
Demand Response	$27,942,659	$1,156,680	$6,031,501	8,223,419	7,006,694	888,520	495,518	N/A	293	2.6 Q	330	N/A	-11%
Light Rail	$26,834,556	$8,187,376	$227,664,390	47,134,520	3,725,235	10,449,629	214,393	31.6	60	5.7	46	1.64	30%
Vanpool	$1,028,599	$0	$0	11,406,634	2,580,210	239,689	58,266	N/A	126	0.0	126	N/A	0%

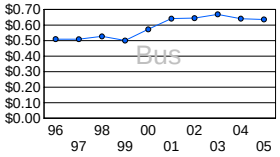
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.97	$90.67	$0.64	$3.20	1.86	28.29
Demand Response	$3.99	$56.39	$3.40	$31.45	0.13	1.79
Light Rail	$7.20	$125.17	$0.57	$2.57	2.81	48.74
Vanpool	$0.40	$17.65	$0.09	$4.29	0.09	4.11

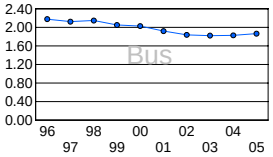
Operating Expenses per Vehicle Revenue Mile



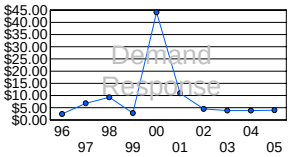
Operating Expenses per Passenger Mile



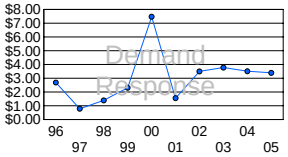
Unlinked Passenger Trips per Vehicle Revenue Mile



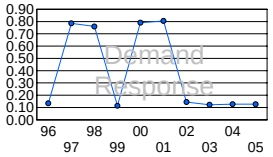
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8007
www.pueblo.us
350 South Grand Avenue
Pueblo, CO 81003

Pueblo Transit System (PT)

Director of Public Works: Mr. Daniel Centa
(719) 553-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,217,056	Q
Annual Unlinked Trips	1,026,757	Q
Average Weekday Unlinked Trips	3,514	
Average Saturday Unlinked Trips	2,449	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	855,064 Q
Annual Vehicle Revenue Hours	59,580
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$535,942
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$535,942
Local Funds	(41%)	1,461,225
State Funds	(0%)	0
Federal Assistance	(41%)	1,461,225
Other Funds	(3%)	89,897
Total Operating Funds Expended		**$3,548,289**
Sources of Capital Funds Expended		
Local funds	(20%)	$40,086
State Funds	(0%)	0
Federal Assistance	(80%)	159,440
Other Funds	(0%)	0
Total Capital Funds Expended		**$199,526**

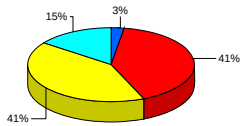
Summary of Operating Expenses

Salary, Wages and Benefits	$2,075,695
Materials and Supplies	353,217
Purchased Transportation	555,542
Other Operating Expenses	563,835
Total Operating Expenses	**$3,548,289**
Reconciling Cash Expenditures	$0

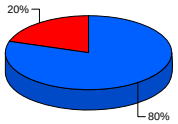
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$199,526	$0	$0	$0	$199,526
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**11**	**8**	**$199,526**	**$0**	**$0**	**$0**	**$199,526**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



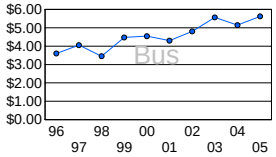
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,989,233	$474,135	$199,526	2,990,128 Q	531,828 Q	973,968 Q	35,976	0.0	16	13.4	11	1.22	45%
Demand Response	$559,056	$61,807	$0	226,928 Q	323,236	52,789 Q	23,604	N/A	10	5.5	8	N/A	25%

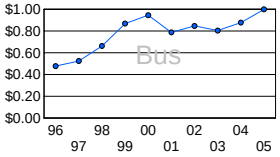
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.62 Q	$83.09	$1.00 Q	$3.07 Q	1.83 Q	27.07 Q
Demand Response	$1.73	$23.68	$2.46 Q	$10.59 Q	0.16 Q	2.24 Q

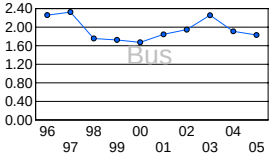
Operating Expenses per Vehicle Revenue Mile



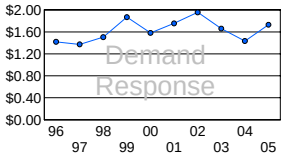
Operating Expenses per Passenger Mile



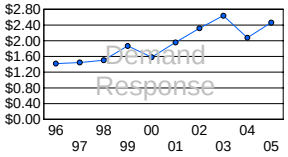
Unlinked Passenger Trips per Vehicle Revenue Mile



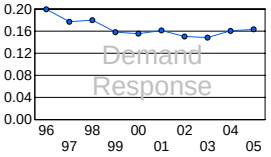
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8008
www.grandforksgov.com/bus
P.O. Box 5200
Grand Forks, ND 58206-5200

Cities Area Transit (CAT)

Transportation Superintendent: Mr. Roger Foster
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	550,908
Annual Unlinked Trips	313,984
Average Weekday Unlinked Trips	1,191
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	583,722
Annual Vehicle Revenue Hours	36,586
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$249,089
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$249,089
Local Funds	(29%)	511,494
State Funds	(3%)	48,864
Federal Assistance	(52%)	908,292
Other Funds	(2%)	38,058
Total Operating Funds Expended		**$1,755,797**
Sources of Capital Funds Expended		
Local funds	(22%)	$78,460
State Funds	(0%)	0
Federal Assistance	(78%)	283,687
Other Funds	(0%)	0
Total Capital Funds Expended		**$362,147**

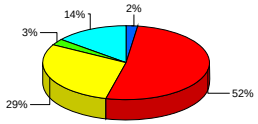
Summary of Operating Expenses

Salary, Wages and Benefits	$1,013,077
Materials and Supplies	254,027
Purchased Transportation	327,709
Other Operating Expenses	160,984
Total Operating Expenses	**$1,755,797**
Reconciling Cash Expenditures	$0

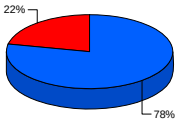
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$72,351	$0	$190,370	$0	**$262,721**
Demand Response	2	11	$99,426	$0	$0	$0	**$99,426**
Total	**9**	**11**	**$171,777**	**$0**	**$190,370**	**$0**	**$362,147**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



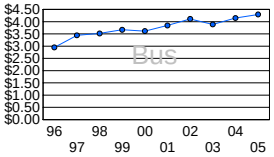
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,287,240	$131,730	$262,721	355,440	299,916	256,180	20,416	0.0	12	7.3	7	1.17	71%
Demand Response	$468,557	$117,359	$99,426	195,468	283,806	57,804	16,170	N/A	13	5.0	13	N/A	0%

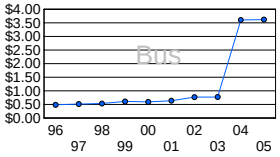
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.29	$63.05	$3.62	$5.02	0.85	12.55
Demand Response	$1.65	$28.98	$2.40	$8.11	0.20	3.57

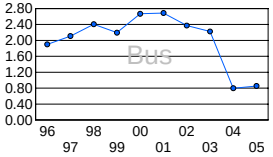
Operating Expenses per Vehicle Revenue Mile



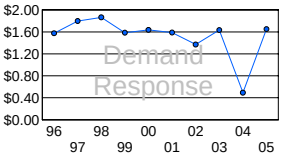
Operating Expenses per Passenger Mile



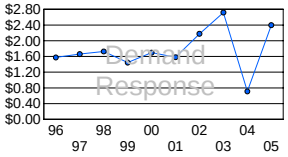
Unlinked Passenger Trips per Vehicle Revenue Mile



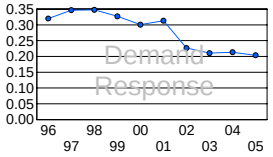
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8009
www.mountainline.com
1221 Shakespeare
Missoula, MT 59802

Missoula Urban Transportation District (Mountain Line)

General Manager: Mr. Stephen Earle
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	69,491

Service Consumption

Annual Passenger Miles	2,748,668
Annual Unlinked Trips	666,234
Average Weekday Unlinked Trips	2,465
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	670,849
Annual Vehicle Revenue Hours	45,926
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$406,020
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$406,020
Local Funds	(55%)	1,443,967
State Funds	(1%)	33,625
Federal Assistance	(26%)	677,055
Other Funds	(3%)	80,672
Total Operating Funds Expended		**$2,641,339**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	102,464
Other Funds	(0%)	0
Total Capital Funds Expended		**$102,464**

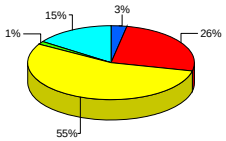
Summary of Operating Expenses

Salary, Wages and Benefits	$1,954,887
Materials and Supplies	329,705
Purchased Transportation	0
Other Operating Expenses	356,222
Total Operating Expenses	**$2,640,814**
Reconciling Cash Expenditures	$525

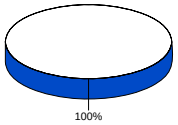
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	$0	$29,773	$554	$12,273	**$42,600**
Demand Response	4	0	$59,864	$0	$0	$0	**$59,864**
Total	**20**	**0**	**$59,864**	**$29,773**	**$554**	**$12,273**	**$102,464**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



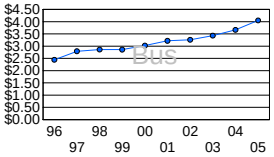
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,246,988	$323,275	$42,600	2,658,415	554,896	644,463	36,905	0.0	20	6.9	16	1.78	25%
Demand Response	$393,826	$82,745	$59,864	90,253	115,953	21,771	9,021	N/A	5	5.0	4	N/A	25%

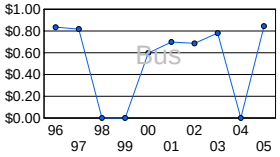
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.05	$60.89	$0.85	$3.49	1.16	17.46
Demand Response	$3.40	$43.66	$4.36	$18.09	0.19	2.41

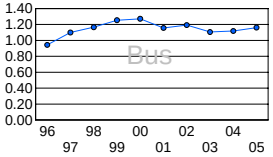
Operating Expenses per Vehicle Revenue Mile



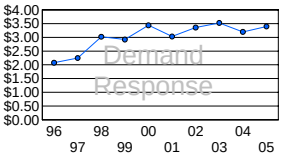
Operating Expenses per Passenger Mile



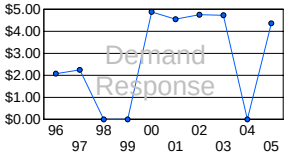
Unlinked Passenger Trips per Vehicle Revenue Mile



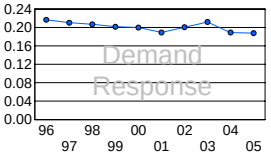
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8010
www.GreeleyTheBus.com
1200 A Street
Greeley, CO 80631

City of Greeley - Transit Services (The Bus)

Director of Public Works: Mr. Charles Esterly
(970) 350-9795

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,763,845
Annual Unlinked Trips	465,171
Average Weekday Unlinked Trips	1,708
Average Saturday Unlinked Trips	544
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	533,664
Annual Vehicle Revenue Hours	44,872
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$261,641
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$261,641
Local Funds	(34%)	842,783
State Funds	(0%)	0
Federal Assistance	(54%)	1,343,184
Other Funds	(2%)	49,795
Total Operating Funds Expended		**$2,497,403**
Sources of Capital Funds Expended		
Local funds	(21%)	$84,092
State Funds	(0%)	0
Federal Assistance	(79%)	318,381
Other Funds	(0%)	0
Total Capital Funds Expended		**$402,473**

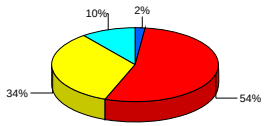
Summary of Operating Expenses

Salary, Wages and Benefits	$1,862,880
Materials and Supplies	569,837
Purchased Transportation	0
Other Operating Expenses	64,686
Total Operating Expenses	**$2,497,403**
Reconciling Cash Expenditures	$0

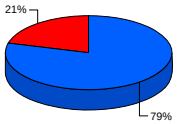
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	$107,195	$50,775	$0	$71,178	**$229,148**
Demand Response	7	0	$173,325	$0	$0	$0	**$173,325**
Total	**17**	**0**	**$280,520**	**$50,775**	**$0**	**$71,178**	**$402,473**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



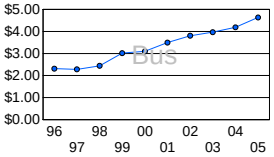
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,702,200	$206,659	$229,148	1,626,301	367,208	431,771	29,224	0.0	15	8.9	10	1.00	50%
Demand Response	$795,203	$54,982	$173,325	137,544	166,456	33,400	15,648	N/A	9	2.6	7	N/A	29%

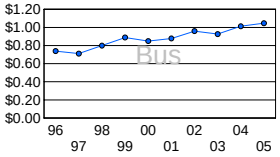
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.64	$58.25	$1.05	$3.94	1.18	14.77
Demand Response	$4.78	$50.82	$5.78	$23.81	0.20	2.13

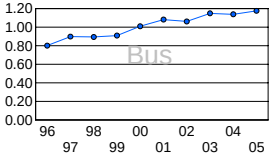
Operating Expenses per Vehicle Revenue Mile



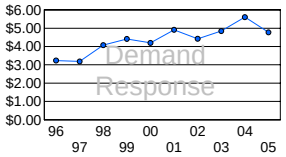
Operating Expenses per Passenger Mile



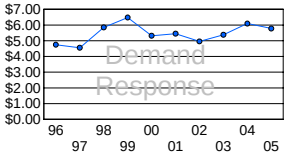
Unlinked Passenger Trips per Vehicle Revenue Mile



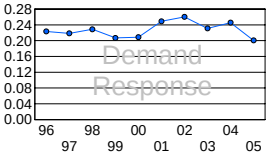
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8011
www.fcgov.com/transfort
6570 Portner Road
Fort Collins, CO 80525

Transfort

Transfort/Dial-A-Ride General Mgr.: Ms. Marlys Sittner
(970) 416-2113

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,589,252
Annual Unlinked Trips	1,595,951
Average Weekday Unlinked Trips	5,728
Average Saturday Unlinked Trips	2,473
Average Sunday Unlinked Trips	76

Service Supplied

Annual Vehicle Revenue Miles	1,448,037
Annual Vehicle Revenue Hours	106,762
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	61
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,013,417
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$1,017,125
Local Funds	(56%)	3,969,018
State Funds	(0%)	0
Federal Assistance	(27%)	1,904,016
Other Funds	(3%)	243,856
Total Operating Funds Expended		**$7,134,015**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,060,034
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,060,034**

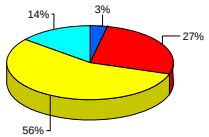
Summary of Operating Expenses

Salary, Wages and Benefits	$4,089,393
Materials and Supplies	690,859
Purchased Transportation	649,012
Other Operating Expenses	1,739,236
Total Operating Expenses	**$7,168,500**
Reconciling Cash Expenditures	$528

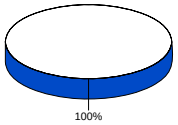
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	$0	$0	$1,060,034	$0	$1,060,034
Demand Response	9	10	$0	$0	$0	$0	$0
Vanpool	0	13	$0	$0	$0	$0	$0
Total	**27**	**23**	**$0**	**$0**	**$1,060,034**	**$0**	**$1,060,034**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



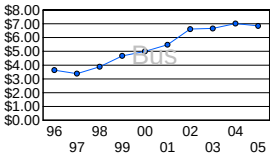
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,696,827	$725,584	$1,060,034	4,050,981	686,029	1,481,472	57,782	0.0	23	7.9	18	1.13	28%
Demand Response	$2,365,303	$217,776	$0	466,527	495,458	87,724	38,740	N/A	24	4.8	19	N/A	26%
Vanpool	$106,370	$70,057	$0	1,071,744	266,550	26,755	10,240	N/A	14	0.6	13	N/A	8%

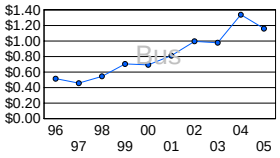
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.85	$81.29	$1.16	$3.17	2.16	25.64
Demand Response	$4.77	$61.06	$5.07	$26.96	0.18	2.26
Vanpool	$0.40	$10.39	$0.10	$3.98	0.10	2.61

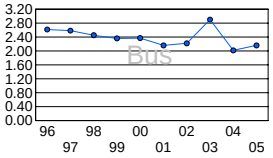
Operating Expenses per Vehicle Revenue Mile



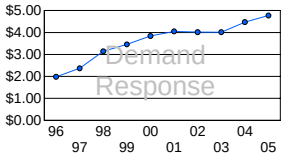
Operating Expenses per Passenger Mile



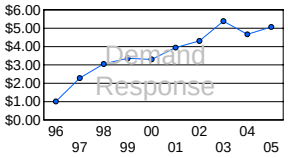
Unlinked Passenger Trips per Vehicle Revenue Mile



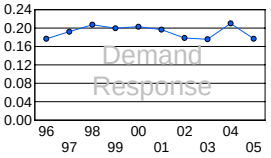
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8012
www.gftransit.com
3905 North Star Boulevard, 2353
Great Falls, MT 59403-2353

Great Falls Transit District (GFTD)

General Manager: Mr. James Helgeson
(406) 727-0382

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	59,380

Service Consumption

Annual Passenger Miles	836,803
Annual Unlinked Trips	455,519
Average Weekday Unlinked Trips	1,663
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	523,313
Annual Vehicle Revenue Hours	45,898
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$192,031
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$192,031
Local Funds	(38%)	839,252
State Funds	(8%)	179,321
Federal Assistance	(36%)	799,306
Other Funds	(10%)	225,460
Total Operating Funds Expended		**$2,235,370**
Sources of Capital Funds Expended		
Local funds	(30%)	$66,175
State Funds	(0%)	0
Federal Assistance	(70%)	155,004
Other Funds	(0%)	0
Total Capital Funds Expended		**$221,179**

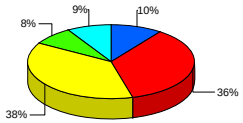
Summary of Operating Expenses

Salary, Wages and Benefits	$1,725,567
Materials and Supplies	265,415
Purchased Transportation	0
Other Operating Expenses	244,388
Total Operating Expenses	**$2,235,370**
Reconciling Cash Expenditures	$0

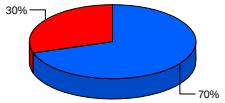
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	$57,792	$0	$0	$19,207	**$76,999**
Demand Response	6	0	$139,892	$2,348	$0	$1,940	**$144,180**
Total	**19**	**0**	**$197,684**	**$2,348**	**$0**	**$21,147**	**$221,179**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



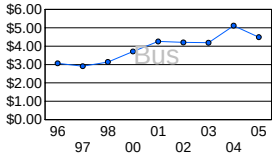
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,888,505	$150,575	$76,999	776,556	420,881	431,420	33,816	0.0	20	10.4	13	1.86	54%
Demand Response	$346,865	$41,456	$144,180	60,247	102,432	24,099	12,082	N/A	9	1.1	6	N/A	50%

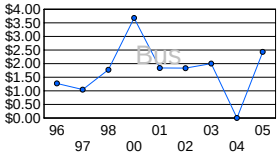
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.49	$55.85	$2.43	$4.38	1.03	12.76
Demand Response	$3.39	$28.71	$5.76	$14.39	0.24	1.99

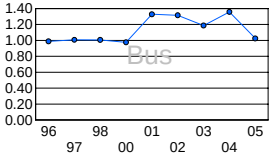
Operating Expenses per Vehicle Revenue Mile



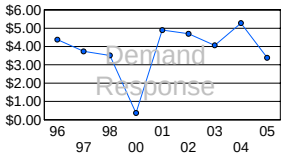
Operating Expenses per Passenger Mile



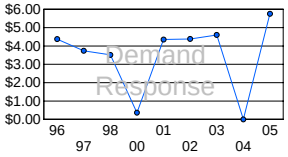
Unlinked Passenger Trips per Vehicle Revenue Mile



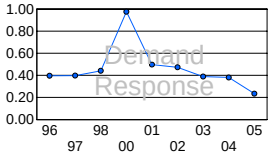
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8013
www.casperareatransportation.com
1715 East 4th Street, 1715 East 4th Street
Casper, WY 82601

Casper Area Transportation Coalition, Inc. (CATC)

Director: Mr. David Hough
(307) 235-8241

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	327,580
Annual Unlinked Trips	95,282
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	83
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	327,580
Annual Vehicle Revenue Hours	27,226
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$134,876
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$67,438
Local Funds	(43%)	424,290
State Funds	(0%)	0
Federal Assistance	(49%)	483,212
Other Funds	(0%)	3,448
Total Operating Funds Expended		**$978,388**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

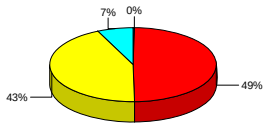
Summary of Operating Expenses

Salary, Wages and Benefits	$615,208
Materials and Supplies	112,649
Purchased Transportation	0
Other Operating Expenses	250,531
Total Operating Expenses	**$978,388**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	$0	$0	$0	$0	$0
Demand Response	8	0	$0	$0	$0	$0	$0
Total	**12**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

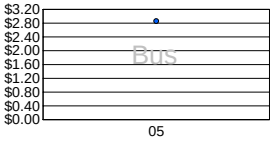
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$93,238	$5,147	$0	32,589	32,589	10,859	2,716	0.0	5	1.3	4	1.00	25%
Demand Response	$885,150	$62,291	$0	294,991	294,991	84,423	24,510	N/A	10	1.9	8	N/A	25%

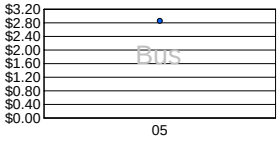
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.86	$34.33	$2.86	$8.59	0.33	4.00
Demand Response	$3.00	$36.11	$3.00	$10.48	0.29	3.44

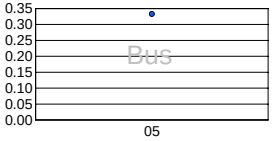
Operating Expenses per Vehicle Revenue Mile



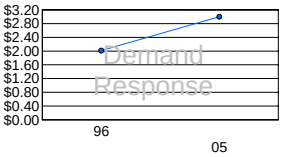
Operating Expenses per Passenger Mile



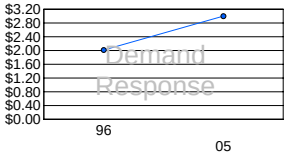
Unlinked Passenger Trips per Vehicle Revenue Mile



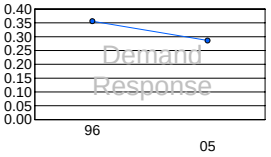
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8014
www.rcgov.org
333 Sixth Street
Rapid City, SD 57701

Rapid Transit System

Mayor: Mr. Jim Shaw
(605) 394-4110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	59,607

Service Consumption

Annual Passenger Miles	1,041,580
Annual Unlinked Trips	255,316
Average Weekday Unlinked Trips	1,008
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,004
Annual Vehicle Revenue Hours	32,524
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$251,726
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$251,726
Local Funds	(35%)	436,866
State Funds	(2%)	28,425
Federal Assistance	(42%)	519,105
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,236,122**
Sources of Capital Funds Expended		
Local funds	(17%)	$19,779
State Funds	(0%)	0
Federal Assistance	(83%)	93,888
Other Funds	(0%)	0
Total Capital Funds Expended		**$113,667**

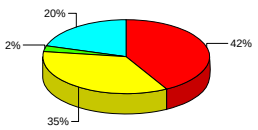
Summary of Operating Expenses

Salary, Wages and Benefits	$873,496
Materials and Supplies	119,524
Purchased Transportation	0
Other Operating Expenses	243,102
Total Operating Expenses	**$1,236,122**
Reconciling Cash Expenditures	$0

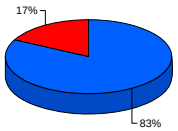
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$0	$0	$0	$0	**$0**
Demand Response	9	0	$98,475	$0	$0	$15,192	**$113,667**
Total	**14**	**0**	**$98,475**	**$0**	**$0**	**$15,192**	**$113,667**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



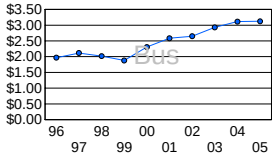
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$592,619	$114,753	$0	683,172	189,756	175,140	14,868	0.0	7	6.1	5	1.00	40%
Demand Response	$643,503	$136,973	$113,667	358,408	196,248	80,176	17,656	N/A	10	2.0	9	N/A	11%

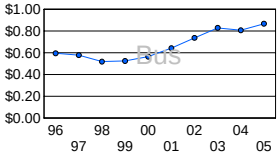
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.12	$39.86	$0.87	$3.38	0.92	11.78
Demand Response	$3.28	$36.45	$1.80	$8.03	0.41	4.54

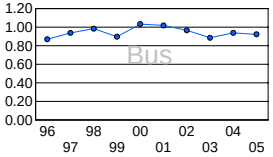
Operating Expenses per Vehicle Revenue Mile



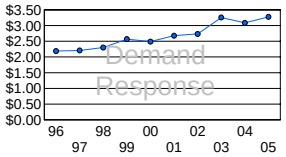
Operating Expenses per Passenger Mile



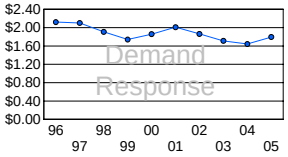
Unlinked Passenger Trips per Vehicle Revenue Mile



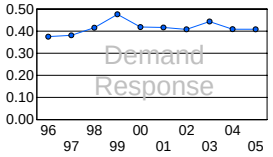
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8016
www.mesacounty.us
750 Main Street, 20000-5093
Grand Junction, CO 81502-5093

Mesa County (GVT)

Director, Mesa County Regional Transportation Planning: Mr. Tom Fisher
(970) 244-1788

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	2,768,785
Annual Unlinked Trips	682,121
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	1,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	665,111
Annual Vehicle Revenue Hours	48,407
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$207,900
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$207,900
Local Funds	(39%)	918,379
State Funds	(0%)	0
Federal Assistance	(50%)	1,185,951
Other Funds	(3%)	67,808
Total Operating Funds Expended		**$2,380,038**
Sources of Capital Funds Expended		
Local funds	(20%)	$96,199
State Funds	(0%)	0
Federal Assistance	(80%)	384,796
Other Funds	(0%)	0
Total Capital Funds Expended		**$480,995**

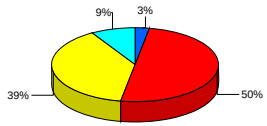
Summary of Operating Expenses

Salary, Wages and Benefits	$52,808
Materials and Supplies	15,000
Purchased Transportation	2,312,230
Other Operating Expenses	0
Total Operating Expenses	**$2,380,038**
Reconciling Cash Expenditures	$0

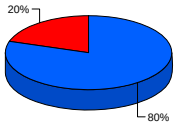
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$480,995	$0	$0	$0	**$480,995**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**0**	**15**	**$480,995**	**$0**	**$0**	**$0**	**$480,995**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



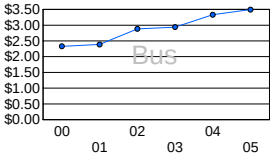
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,124,901	$190,830	$480,995	2,728,559	608,155	672,394	43,082	0.0	21	4.2	11	1.00	91%
Demand Response	$255,137	$17,070	$0	40,226	56,956	9,727	5,325	N/A	5	5.0	4	N/A	25%

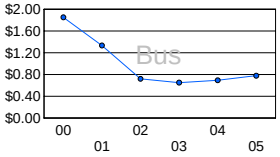
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.49	$49.32	$0.78	$3.16	1.11	15.61
Demand Response	$4.48	$47.91	$6.34	$26.23	0.17	1.83

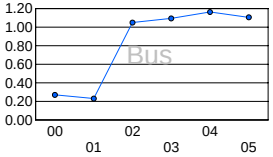
Operating Expenses per Vehicle Revenue Mile



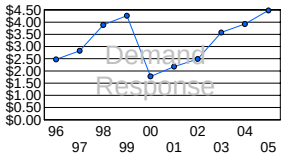
Operating Expenses per Passenger Mile



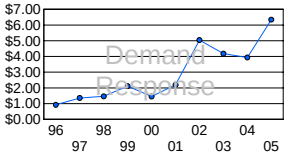
Unlinked Passenger Trips per Vehicle Revenue Mile



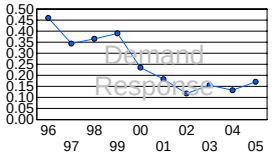
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8019
BISMANTRANSIT.COM
3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board (CAT)

Executive Director: Ms. Robin Werre
(701) 258-6817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,028,825
Annual Unlinked Trips	281,210
Average Weekday Unlinked Trips	987
Average Saturday Unlinked Trips	445
Average Sunday Unlinked Trips	209

Service Supplied

Annual Vehicle Revenue Miles	1,013,571
Annual Vehicle Revenue Hours	75,528
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	40
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$413,882
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$413,882
Local Funds	(17%)	328,549
State Funds	(7%)	134,451
Federal Assistance	(47%)	906,780
Other Funds	(8%)	161,961
Total Operating Funds Expended		**$1,945,623**
Sources of Capital Funds Expended		
Local funds	(25%)	$122,185
State Funds	(0%)	0
Federal Assistance	(75%)	363,805
Other Funds	(0%)	0
Total Capital Funds Expended		**$485,990**

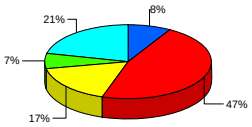
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,597,464
Other Operating Expenses	348,159
Total Operating Expenses	**$1,945,623**
Reconciling Cash Expenditures	$0

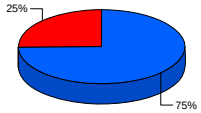
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	$54,356	$24,049	$0	$94,738	**$173,143**
Demand Response	0	31	$206,177	$13,236	$13,644	$79,790	**$312,847**
Total	**0**	**39**	**$260,533**	**$37,285**	**$13,644**	**$174,528**	**$485,990**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



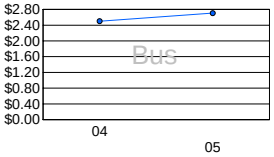
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$756,454	$40,640	$173,143	308,049	279,561	90,692	20,686	0.0	9	4.8	8	1.17	13%
Demand Response	$1,189,169	$373,242	$312,847	720,776	734,010	190,518	54,842	N/A	31	4.9	31	N/A	0%

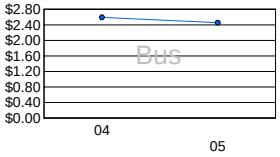
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.71	$36.57	$2.46	$8.34	0.32	4.38
Demand Response	$1.62	$21.68	$1.65	$6.24	0.26	3.47

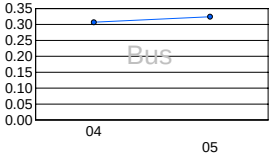
Operating Expenses per Vehicle Revenue Mile



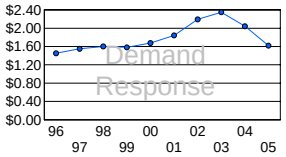
Operating Expenses per Passenger Mile



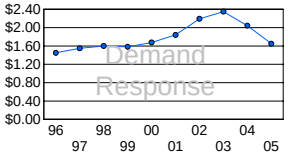
Unlinked Passenger Trips per Vehicle Revenue Mile



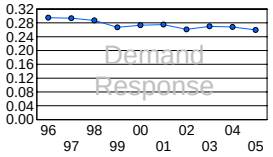
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8020
www.cheyennenetwork.com/local/bus_schedule/index.asp
322 West Lincolnway
Cheyenne, WY 82001

The City of Cheyenne Transit Program (CTP)

Transit Director: Mr. Joseph Dougherty
(307) 637-6383

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	751,908	Q
Annual Unlinked Trips	193,858	Q
Average Weekday Unlinked Trips	727	
Average Saturday Unlinked Trips	236	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	494,664	Q
Annual Vehicle Revenue Hours	34,040	Q
Vehicles Operated in Maximum Service	17	
Vehicles Available for Maximum Service	23	
Base Period Requirement	11	

Financial Information

Fare Revenues Earned		$111,824
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$111,824
Local Funds	(30%)	347,293
State Funds	(3%)	38,303
Federal Assistance	(47%)	548,399
Other Funds	(11%)	126,337
Total Operating Funds Expended		**$1,172,156**
Sources of Capital Funds Expended		
Local funds	(84%)	$84,052
State Funds	(0%)	0
Federal Assistance	(16%)	16,453
Other Funds	(0%)	0
Total Capital Funds Expended		**$100,505**

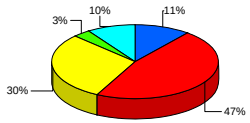
Summary of Operating Expenses

Salary, Wages and Benefits	$912,196
Materials and Supplies	167,394
Purchased Transportation	0
Other Operating Expenses	92,566
Total Operating Expenses	**$1,172,156**
Reconciling Cash Expenditures	$0

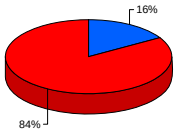
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	$100,505	$0	$0	$0	**$100,505**
Demand Response	6	0	$0	$0	$0	$0	**$0**
Total	**17**	**0**	**$100,505**	**$0**	**$0**	**$0**	**$100,505**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



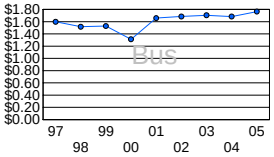
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$618,408	$80,513	$100,505	539,000 Q	350,600 Q	170,500 Q	23,750 Q	0.0	16	4.5	11	1.00	45%
Demand Response	$553,748	$31,311	$0	212,908	144,064	23,358	10,290	N/A	7	3.5	6	N/A	17%

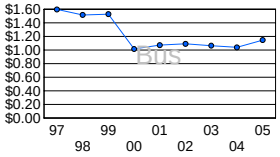
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.76 Q	$26.04 Q	$1.15 Q	$3.63 Q	0.49 Q	7.18 Q
Demand Response	$3.84	$53.81	$2.60	$23.71	0.16	2.27

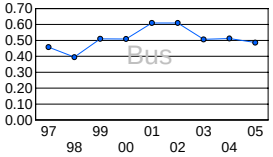
Operating Expenses per Vehicle Revenue Mile



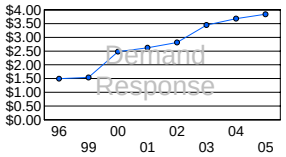
Operating Expenses per Passenger Mile



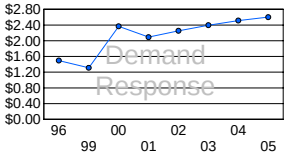
Unlinked Passenger Trips per Vehicle Revenue Mile



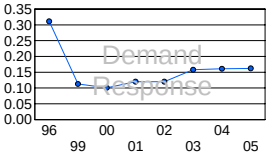
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8021
www.LTDbus.org
754 West 600 North
Logan, UT 84321

City of Logan, dba: The Logan Transit District (LTD)

Transit Manager: Mr. Todd Beutler
(435) 716-9695

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	73,453

Service Consumption

Annual Passenger Miles	3,845,781
Annual Unlinked Trips	1,511,538
Average Weekday Unlinked Trips	5,574
Average Saturday Unlinked Trips	1,734
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	819,308
Annual Vehicle Revenue Hours	69,022
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(98%)	2,411,589
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	57,921
Total Operating Funds Expended		**$2,469,510**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	101,407
Other Funds	(0%)	0
Total Capital Funds Expended		**$101,407**

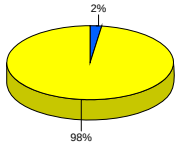
Summary of Operating Expenses

Salary, Wages and Benefits	$195,441
Materials and Supplies	575,407
Purchased Transportation	1,571,644
Other Operating Expenses	127,018
Total Operating Expenses	**$2,469,510**
Reconciling Cash Expenditures	$0

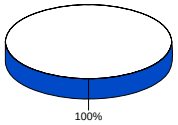
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	$0	$0	$0	$0	**$0**
Demand Response	0	4	$96,000	$0	$0	$5,407	**$101,407**
Total	**0**	**19**	**$96,000**	**$0**	**$0**	**$5,407**	**$101,407**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



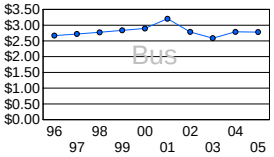
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,025,056	$0	$0	3,757,441	728,062	1,489,031	55,955	0.0	20	5.2	15	1.07	33%
Demand Response	$444,454	$0	$101,407	88,340	91,246	22,507	13,067	N/A	6	3.2	4	N/A	50%

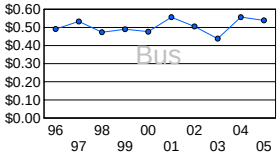
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.78	$36.19	$0.54	$1.36	2.05	26.61
Demand Response	$4.87	$34.01	$5.03	$19.75	0.25	1.72

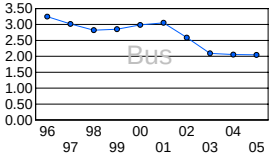
Operating Expenses per Vehicle Revenue Mile



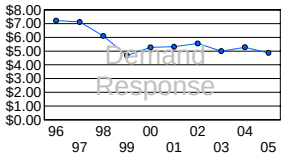
Operating Expenses per Passenger Mile



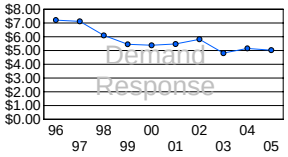
Unlinked Passenger Trips per Vehicle Revenue Mile



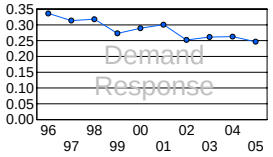
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 8025
www.cityofloveland.org
410 E. 5th Street
Loveland, CO 80537

City of Loveland Transit (COLT)

Director of Public Works: Mr. Keith Reester
(970) 962-2520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	52,000

Service Consumption

Annual Passenger Miles	0	W
Annual Unlinked Trips	78,149	
Average Weekday Unlinked Trips	276	
Average Saturday Unlinked Trips	160	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	171,377	
Annual Vehicle Revenue Hours	17,160	Q
Vehicles Operated in Maximum Service	5	
Vehicles Available for Maximum Service	8	
Base Period Requirement	2	

Financial Information

Fare Revenues Earned		$71,457
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$71,457
Local Funds	(53%)	369,225
State Funds	(0%)	0
Federal Assistance	(34%)	233,290
Other Funds	(3%)	18,519
Total Operating Funds Expended		**$692,491**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

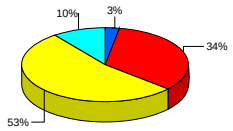
Summary of Operating Expenses

Salary, Wages and Benefits	$483,394
Materials and Supplies	114,871
Purchased Transportation	0
Other Operating Expenses	94,226
Total Operating Expenses	**$692,491**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	$0	$0	$0	$0	$0
Demand Response	3	0	$0	$0	$0	$0	$0
Total	**5**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

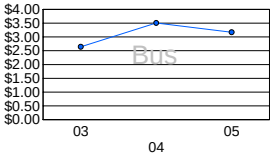
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$348,257	$36,639	$0	0 W	109,800	63,929	7,320 Q	0.0	4	4.3	2	1.00	100%
Demand Response	$344,234	$34,818	$0	0 W	61,577	14,220	9,840	N/A	4	4.4	3	N/A	33%

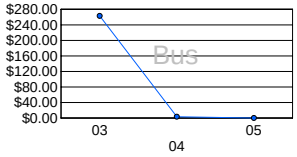
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.17	$47.58 Q	$0.00 W	$5.45	0.58	8.73 Q
Demand Response	$5.59	$34.98	$0.00 W	$24.21	0.23	1.45

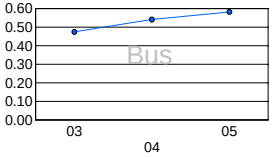
Operating Expenses per Vehicle Revenue Mile



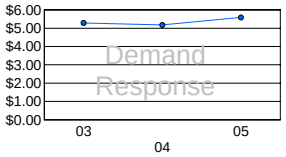
Operating Expenses per Passenger Mile



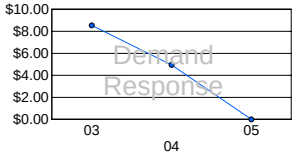
Unlinked Passenger Trips per Vehicle Revenue Mile



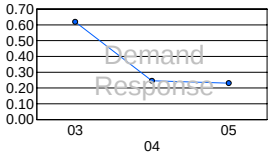
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9001
www.rtcwashoe.com
2050 Villanova Drive, 30002
Reno, NV 89520

Regional Transportation Commission of Washoe County (RTC)

Executive Director: Mr. Gregory Krause
(775) 348-0400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	253,000

Service Consumption

Annual Passenger Miles	28,565,982
Annual Unlinked Trips	8,235,609
Average Weekday Unlinked Trips	25,686
Average Saturday Unlinked Trips	17,828
Average Sunday Unlinked Trips	13,037

Service Supplied

Annual Vehicle Revenue Miles	4,759,956
Annual Vehicle Revenue Hours	355,490
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	116
Base Period Requirement	50

Financial Information

Fare Revenues Earned		$6,682,263
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$6,682,263
Local Funds	(0%)	0
State Funds	(57%)	15,861,446
Federal Assistance	(15%)	4,081,519
Other Funds	(5%)	1,271,462
Total Operating Funds Expended		**$27,896,690**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(26%)	2,890,946
Federal Assistance	(74%)	8,265,285
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,156,231**

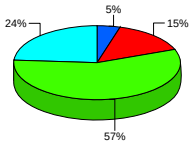
Summary of Operating Expenses

Salary, Wages and Benefits	$15,774,193
Materials and Supplies	3,161,844
Purchased Transportation	4,292,111
Other Operating Expenses	4,668,542
Total Operating Expenses	**$27,896,690**
Reconciling Cash Expenditures	$0

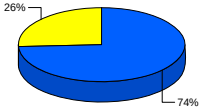
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	$3,715,775	$1,291,258	$4,166,118	$162,049	$9,335,200
Demand Response	0	36	$1,173,788	$573,383	$59,516	$14,345	$1,821,032
Total	**60**	**36**	**$4,889,563**	**$1,864,641**	**$4,225,634**	**$176,394**	**$11,156,232**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



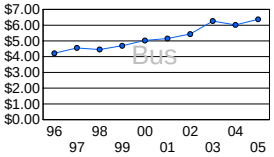
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,890,070	$6,263,832	$9,335,200	27,113,300	3,436,397	8,001,999	268,280	0.0	73	6.4	60	1.20	22%
Demand Response	$6,006,620	$418,431	$1,821,032	1,452,682	1,323,559	233,610	87,210	N/A	43	4.1	36	N/A	19%

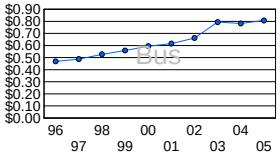
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.37	$81.59	$0.81	$2.74	2.33	29.83
Demand Response	$4.54	$68.88	$4.13	$25.71	0.18	2.68

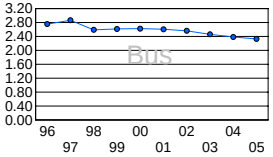
Operating Expenses per Vehicle Revenue Mile



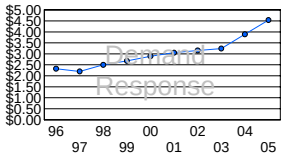
Operating Expenses per Passenger Mile



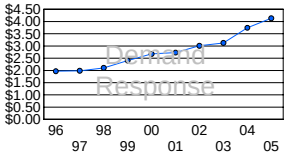
Unlinked Passenger Trips per Vehicle Revenue Mile



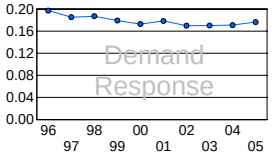
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9002
www.thebus.org
650 South King Street, Third Floor
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services (DTS)

Acting Director-Department of Transportation Services: Mr. Alfred Tanaka
(808) 523-4125

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	300,201,233
Annual Unlinked Trips	68,163,430
Average Weekday Unlinked Trips	209,609
Average Saturday Unlinked Trips	150,187
Average Sunday Unlinked Trips	126,131

Service Supplied

Annual Vehicle Revenue Miles	22,540,517
Annual Vehicle Revenue Hours	1,655,279
Vehicles Operated in Maximum Service	573
Vehicles Available for Maximum Service	719
Base Period Requirement	261

Financial Information

Fare Revenues Earned		$41,362,462
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$41,362,462
Local Funds	(51%)	74,063,211
State Funds	(0%)	0
Federal Assistance	(20%)	28,394,089
Other Funds	(0%)	633,564
Total Operating Funds Expended		**$144,453,326**
Sources of Capital Funds Expended		
Local funds	(95%)	$15,782,771
State Funds	(0%)	0
Federal Assistance	(5%)	768,204
Other Funds	(0%)	0
Total Capital Funds Expended		**$16,550,975**

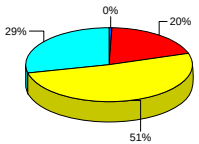
Summary of Operating Expenses

Salary, Wages and Benefits	$108,523,120
Materials and Supplies	19,404,712
Purchased Transportation	430,429
Other Operating Expenses	16,344,635
Total Operating Expenses	**$144,702,896**
Reconciling Cash Expenditures	$(249,570)

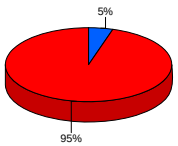
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	416	0	$8,296,638	$485,795	$0	$142,193	**$8,924,626**
Demand Response	100	57	$867,310	$6,000	$6,729,765	$23,274	**$7,626,349**
Total	**516**	**57**	**$9,163,948**	**$491,795**	**$6,729,765**	**$165,467**	**$16,550,975**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



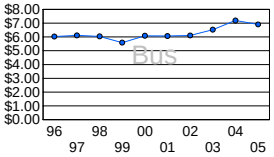
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$127,068,678	$39,925,419	$8,924,626	291,109,916	18,388,911	67,406,827	1,365,082	35.9	525	7.3	416	1.56	26%
Demand Response	$17,634,218	$1,437,043	$7,626,349	9,091,317	4,151,606	756,603	290,197	N/A	194	4.8	157	N/A	24%

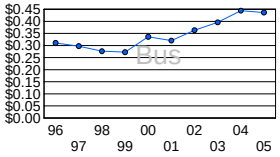
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.91	$93.09	$0.44	$1.89	3.67	49.38
Demand Response	$4.25	$60.77	$1.94	$23.31	0.18	2.61

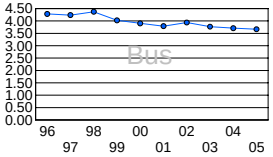
Operating Expenses per Vehicle Revenue Mile



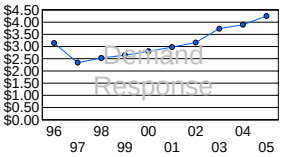
Operating Expenses per Passenger Mile



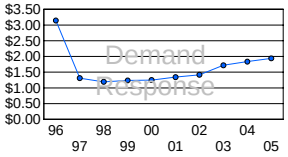
Unlinked Passenger Trips per Vehicle Revenue Mile



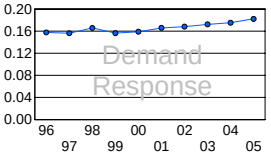
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9003
www.bart.gov
300 Lakeside Drive, 12688
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District (BART)

Purchased transportation provider(s) filing a separate report: Intelitran (9170)

General Manager: Mr. Thomas Margro
(510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,255,540,964
Annual Unlinked Trips	99,296,028
Average Weekday Unlinked Trips	329,199
Average Saturday Unlinked Trips	163,111
Average Sunday Unlinked Trips	111,812

Service Supplied

Annual Vehicle Revenue Miles	60,004,354
Annual Vehicle Revenue Hours	1,774,664
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	669
Base Period Requirement	52

Financial Information

Fare Revenues Earned		$233,651,427
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$233,651,427
Local Funds	(45%)	235,675,117
State Funds	(0%)	0
Federal Assistance	(0%)	150,000
Other Funds	(10%)	51,234,482
Total Operating Funds Expended		**$520,711,026**
Sources of Capital Funds Expended		
Local funds	(56%)	$63,969,266
State Funds	(13%)	14,590,934
Federal Assistance	(31%)	35,951,294
Other Funds	(0%)	0
Total Capital Funds Expended		**$114,511,494**

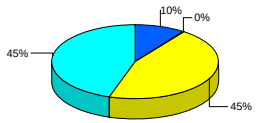
Summary of Operating Expenses

Salary, Wages and Benefits	$350,196,392
Materials and Supplies	21,586,606
Purchased Transportation	7,590,931
Other Operating Expenses	40,275,465
Total Operating Expenses	**$419,649,394**
Purchased Transportation Reported Separately	$7,590,931
Reconciling Cash Expenditures	$101,061,632

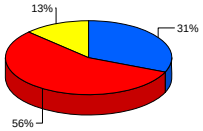
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	522	0	$9,791,786	$63,781,730	$38,468,510	$2,469,468	**$114,511,494**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Total	**522**	**0**	**$9,791,786**	**$63,781,730**	**$38,468,510**	**$2,469,468**	**$114,511,494**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



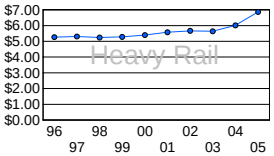
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	$411,858,139	$233,110,124	$114,511,494	1,255,540,964	60,004,354	99,296,028	1,774,664	209.0	669	7.7	522	2.38	28%

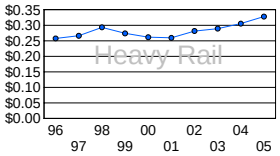
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	$6.86	$232.08	$0.33	$4.15	1.65	55.95

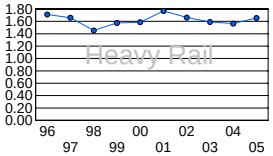
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9004
www.getbus.org
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District (GET)

Chief Executive Officer: Mr. Chester Moland
(661) 324-9874

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	408,165

Service Consumption

Annual Passenger Miles	29,459,165
Annual Unlinked Trips	6,886,635
Average Weekday Unlinked Trips	22,520
Average Saturday Unlinked Trips	12,252
Average Sunday Unlinked Trips	8,612

Service Supplied

Annual Vehicle Revenue Miles	3,880,862
Annual Vehicle Revenue Hours	291,601
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	93
Base Period Requirement	59

Financial Information

Fare Revenues Earned		$3,724,610
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$3,724,610
Local Funds	(65%)	11,253,442
State Funds	(0%)	0
Federal Assistance	(12%)	2,106,475
Other Funds	(2%)	301,362
Total Operating Funds Expended		**$17,385,889**
Sources of Capital Funds Expended		
Local funds	(22%)	$341,980
State Funds	(0%)	0
Federal Assistance	(78%)	1,233,273
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,575,253**

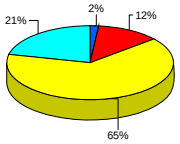
Summary of Operating Expenses

Salary, Wages and Benefits	$11,620,366
Materials and Supplies	3,504,173
Purchased Transportation	0
Other Operating Expenses	2,261,350
Total Operating Expenses	**$17,385,889**
Reconciling Cash Expenditures	$0

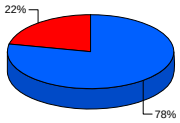
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	$96,773	$13,428	$0	$1,458,823	$1,569,024
Demand Response	12	0	$6,228	$0	$0	$0	$6,228
Total	**77**	**0**	**$103,001**	**$13,428**	**$0**	**$1,458,823**	**$1,575,252**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



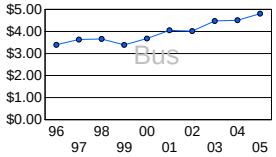
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,535,669	$3,645,708	$1,569,024	28,947,845	3,439,432	6,825,690	267,061	0.0	79	8.9	65	1.10	22%
Demand Response	$850,220	$78,902	$6,228	511,320	441,430	60,945	24,540	N/A	14	2.6	12	N/A	17%

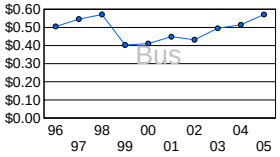
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.81	$61.92	$0.57	$2.42	1.98	25.56
Demand Response	$1.93	$34.65	$1.66	$13.95	0.14	2.48

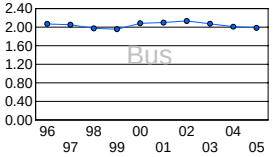
Operating Expenses per Vehicle Revenue Mile



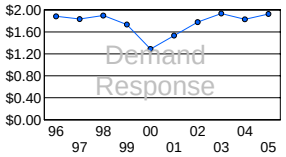
Operating Expenses per Passenger Mile



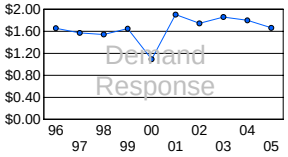
Unlinked Passenger Trips per Vehicle Revenue Mile



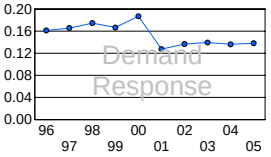
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9006
www.scmtd.com
370 Encinal, Suite 100
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District (SCMTD)

General Manager: Mr. Leslie White
(831) 426-6080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	32,153,566
Annual Unlinked Trips	5,610,130
Average Weekday Unlinked Trips	18,663
Average Saturday Unlinked Trips	9,895
Average Sunday Unlinked Trips	8,116

Service Supplied

Annual Vehicle Revenue Miles	3,831,323
Annual Vehicle Revenue Hours	257,012
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	224
Base Period Requirement	56

Financial Information

Fare Revenues Earned		$6,707,503
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$6,707,503
Local Funds	(66%)	20,525,902
State Funds	(0%)	0
Federal Assistance	(10%)	3,077,572
Other Funds	(2%)	709,387
Total Operating Funds Expended		**$31,020,364**
Sources of Capital Funds Expended		
Local funds	(26%)	$1,511,936
State Funds	(1%)	32,880
Federal Assistance	(73%)	4,267,184
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,812,000**

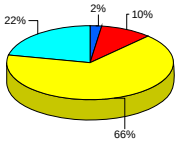
Summary of Operating Expenses

Salary, Wages and Benefits	$23,853,713
Materials and Supplies	2,696,570
Purchased Transportation	977,899
Other Operating Expenses	2,772,137
Total Operating Expenses	**$30,300,319**
Reconciling Cash Expenditures	$720,045

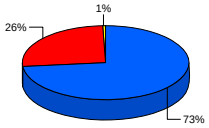
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	89	0	$0	$0	$5,066,211	$70,898	**$5,137,109**
Demand Response	32	60	$475,192	$159,387	$0	$40,312	**$674,891**
Total	**121**	**60**	**$475,192**	**$159,387**	**$5,066,211**	**$111,210**	**$5,812,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



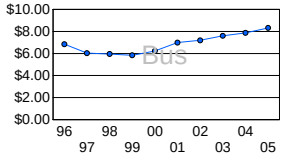
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$27,316,198	$6,463,791	$5,137,109	31,586,498	3,281,732	5,523,072	216,002	0.0	114	7.5	89	1.25	28%
Demand Response	$2,984,121	$243,712	$674,891	567,068	549,591	87,058	41,010	N/A	110	2.9	92	N/A	20%

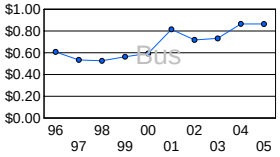
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.32	$126.46	$0.86	$4.95	1.68	25.57
Demand Response	$5.43	$72.77	$5.26	$34.28	0.16	2.12

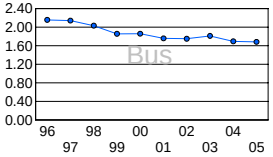
Operating Expenses per Vehicle Revenue Mile



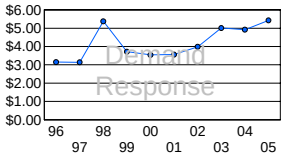
Operating Expenses per Passenger Mile



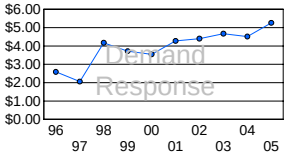
Unlinked Passenger Trips per Vehicle Revenue Mile



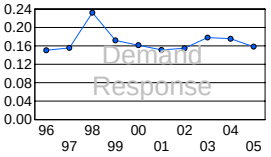
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9007
www.modestoareaexpress.com
1010 Tenth Street, 642
Modesto, CA 95354

Modesto Area Express (MAX)

Acting Director of Public Works: Mr. James Niskanen
(209) 577-5213

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	190,000

Service Consumption

Annual Passenger Miles	12,750,634
Annual Unlinked Trips	3,716,506
Average Weekday Unlinked Trips	12,600
Average Saturday Unlinked Trips	6,677
Average Sunday Unlinked Trips	2,785

Service Supplied

Annual Vehicle Revenue Miles	2,132,519
Annual Vehicle Revenue Hours	158,746
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	62
Base Period Requirement	36

Financial Information

Fare Revenues Earned		$1,980,513
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,980,513
Local Funds	(0%)	0
State Funds	(68%)	6,727,977
Federal Assistance	(8%)	761,514
Other Funds	(4%)	420,927
Total Operating Funds Expended		**$9,890,931**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(21%)	110,097
Federal Assistance	(79%)	418,060
Other Funds	(0%)	0
Total Capital Funds Expended		**$528,157**

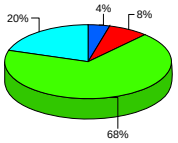
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	8,787,124
Other Operating Expenses	1,103,807
Total Operating Expenses	**$9,890,931**
Reconciling Cash Expenditures	$0

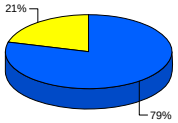
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	$37,375	$0	$454,907	$35,875	**$528,157**
Demand Response	0	12	$0	$0	$0	$0	**$0**
Total	**0**	**48**	**$37,375**	**$0**	**$454,907**	**$35,875**	**$528,157**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



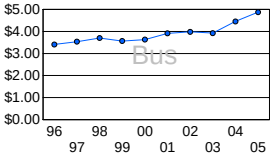
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$8,048,665	$1,819,135	$528,157	11,997,095	1,651,131	3,610,074	123,497	0.0	49	9.6	36	1.00	36%
Demand Response	$1,842,266	$161,378	$0	753,539	481,388	106,432	35,249	N/A	13	3.0	12	N/A	8%

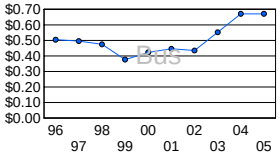
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.87	$65.17	$0.67	$2.23	2.19	29.23
Demand Response	$3.83	$52.26	$2.44	$17.31	0.22	3.02

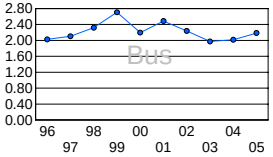
Operating Expenses per Vehicle Revenue Mile



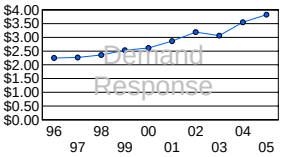
Operating Expenses per Passenger Mile



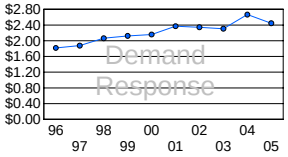
Unlinked Passenger Trips per Vehicle Revenue Mile



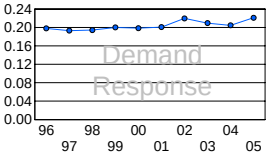
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9008
www.bigbluebus.com
1660 Seventh Street
Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus (Big Blue Bus)

City Manager: Ms. Susan McCarthy
(310) 458-8301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	69,425,009
Annual Unlinked Trips	20,570,490
Average Weekday Unlinked Trips	67,984
Average Saturday Unlinked Trips	33,220
Average Sunday Unlinked Trips	24,640

Service Supplied

Annual Vehicle Revenue Miles	5,021,319
Annual Vehicle Revenue Hours	459,773
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	210
Base Period Requirement	108

Financial Information

Fare Revenues Earned		$9,185,518
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$9,185,518
Local Funds	(22%)	9,526,436
State Funds	(49%)	20,842,895
Federal Assistance	(0%)	0
Other Funds	(7%)	3,065,246
Total Operating Funds Expended		**$42,620,095**
Sources of Capital Funds Expended		
Local funds	(30%)	$8,362,322
State Funds	(23%)	6,413,805
Federal Assistance	(47%)	12,981,343
Other Funds	(0%)	0
Total Capital Funds Expended		**$27,757,470**

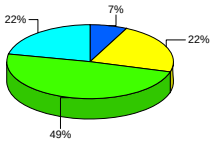
Summary of Operating Expenses

Salary, Wages and Benefits	$28,729,794
Materials and Supplies	5,346,211
Purchased Transportation	628,057
Other Operating Expenses	7,881,122
Total Operating Expenses	**$42,585,184**
Reconciling Cash Expenditures	$34,911

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	$22,475,323	$1,231,569	$3,770,935	$279,643	**$27,757,470**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**145**	**4**	**$22,475,323**	**$1,231,569**	**$3,770,935**	**$279,643**	**$27,757,470**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

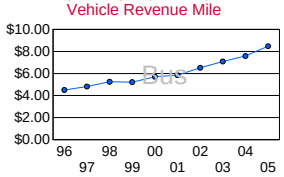
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$41,929,441	$9,185,108	$27,757,470	69,347,063	4,946,875	20,543,294	450,589	0.6	204	5.6	145	1.34	41%
Demand Response	$655,743	$410	$0	77,946	74,444	27,196	9,184	N/A	6	5.0	4	N/A	50%

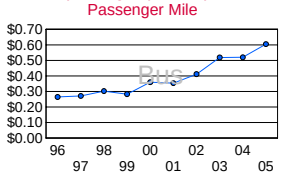
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.48	$93.05	$0.60	$2.04	4.15	45.59
Demand Response	$8.81	$71.40	$8.41	$24.11	0.37	2.96

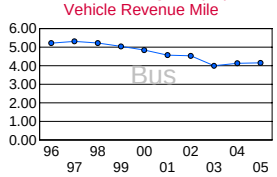
Operating Expenses per Vehicle Revenue Mile



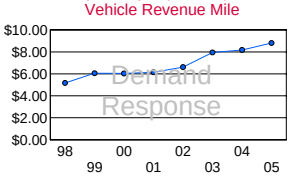
Operating Expenses per Passenger Mile



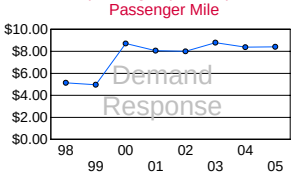
Unlinked Passenger Trips per Vehicle Revenue Mile



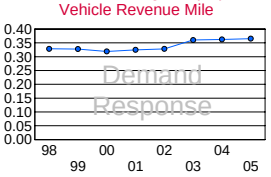
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9009
www.samtrans.com
1250 San Carlos Avenue, 3006
San Carlos, CA 94070-1306

San Mateo County Transit District (SamTrans)

General Manager/CEO: Mr. Michael Scanlon
(650) 508-6200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	77,038,415
Annual Unlinked Trips	14,868,608
Average Weekday Unlinked Trips	49,279
Average Saturday Unlinked Trips	24,221
Average Sunday Unlinked Trips	16,681

Service Supplied

Annual Vehicle Revenue Miles	9,932,509
Annual Vehicle Revenue Hours	877,422
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	501
Base Period Requirement	161

Financial Information

Fare Revenues Earned		$14,888,363
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$14,888,363
Local Funds	(45%)	49,641,344
State Funds	(0%)	193,602
Federal Assistance	(2%)	2,596,460
Other Funds	(39%)	42,844,420
Total Operating Funds Expended		**$110,164,189**
Sources of Capital Funds Expended		
Local funds	(68%)	$7,671,207
State Funds	(1%)	124,858
Federal Assistance	(31%)	3,566,931
Other Funds	(0%)	0
Total Capital Funds Expended		**$11,362,996**

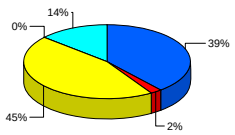
Summary of Operating Expenses

Salary, Wages and Benefits	$50,834,441
Materials and Supplies	6,125,659
Purchased Transportation	21,797,834
Other Operating Expenses	13,792,731
Total Operating Expenses	**$92,550,665**
Reconciling Cash Expenditures	$17,613,524

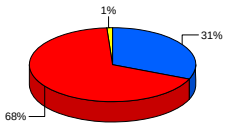
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	62	$3,008,660	$1,896,520	$1,566,258	$3,275,707	**$9,747,145**
Demand Response	0	84	$1,602,086	$0	$0	$13,765	**$1,615,851**
Total	**206**	**146**	**$4,610,746**	**$1,896,520**	**$1,566,258**	**$3,289,472**	**$11,362,996**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



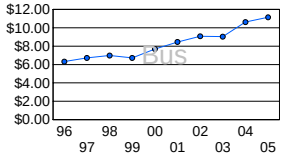
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$81,393,173	$14,354,007	$9,747,145	73,837,295	7,303,006	14,548,496	669,078	0.0	374	7.5	268	1.64	40%
Demand Response	$11,157,492	$534,356	$1,615,851	3,201,120	2,629,503	320,112	208,344	N/A	127	3.0	84	N/A	51%

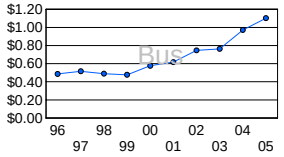
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.15	$121.65	$1.10	$5.59	1.99	21.74
Demand Response	$4.24	$53.55	$3.49	$34.85	0.12	1.54

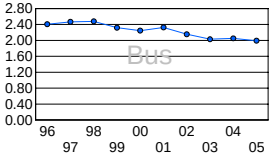
Operating Expenses per Vehicle Revenue Mile



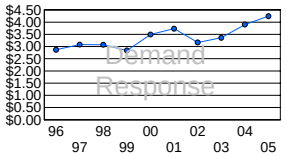
Operating Expenses per Passenger Mile



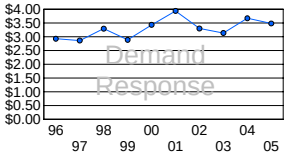
Unlinked Passenger Trips per Vehicle Revenue Mile



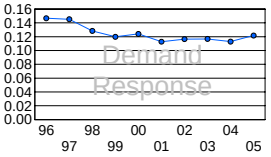
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9010
http://www.torrnet.com/92.htm
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System (TTS)

Transit Director: Ms. Kim Turner
(310) 618-6245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,517,086
Annual Unlinked Trips	4,728,532
Average Weekday Unlinked Trips	15,599
Average Saturday Unlinked Trips	8,894
Average Sunday Unlinked Trips	4,971

Service Supplied

Annual Vehicle Revenue Miles	2,613,793
Annual Vehicle Revenue Hours	193,446
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned		$2,398,646
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$2,398,646
Local Funds	(54%)	9,917,709
State Funds	(23%)	4,191,763
Federal Assistance	(9%)	1,712,000
Other Funds	(1%)	198,313
Total Operating Funds Expended		**$18,418,431**
Sources of Capital Funds Expended		
Local funds	(18%)	$272,643
State Funds	(0%)	0
Federal Assistance	(82%)	1,214,618
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,487,261**

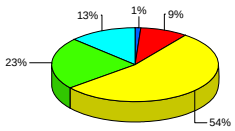
Summary of Operating Expenses

Salary, Wages and Benefits	$12,880,901
Materials and Supplies	1,331,694
Purchased Transportation	2,315,953
Other Operating Expenses	1,881,168
Total Operating Expenses	**$18,409,716**
Reconciling Cash Expenditures	$8,715

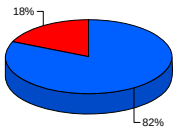
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	11	$1,215,281	$0	$18,233	$253,747	**$1,487,261**
Demand Response	0	36	$0	$0	$0	$0	**$0**
Total	**44**	**47**	**$1,215,281**	**$0**	**$18,233**	**$253,747**	**$1,487,261**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



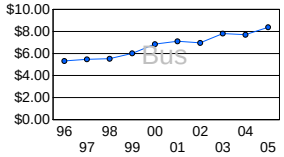
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$16,877,783	$2,266,335	$1,487,261	20,918,051	2,014,758	4,612,548	159,520	19.5	66	7.6	55	1.67	20%
Demand Response	$1,531,933	$132,311	$0	599,035	599,035	115,984	33,926	N/A	50	0.0	36	N/A	39%

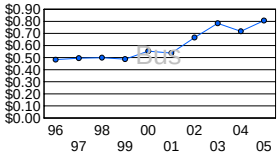
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.38	$105.80	$0.81	$3.66	2.29	28.92
Demand Response	$2.56	$45.16	$2.56	$13.21	0.19	3.42

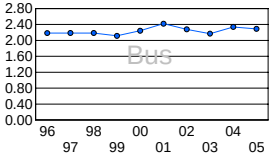
Operating Expenses per Vehicle Revenue Mile



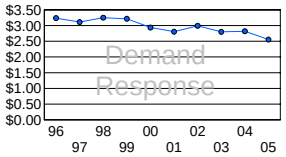
Operating Expenses per Passenger Mile



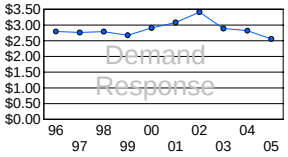
Unlinked Passenger Trips per Vehicle Revenue Mile



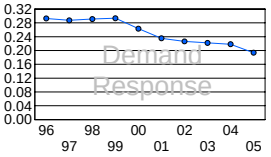
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9012
www.sanjoaquinrtd.com
1533 East Lindsay Street
Stockton, CA 95205-4498

San Joaquin Regional Transit District (SJRTD)

Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

General Manager: Ms. Donna Kelsay
(209) 948-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	34,841,363 Q
Annual Unlinked Trips	4,026,341
Average Weekday Unlinked Trips	14,204
Average Saturday Unlinked Trips	4,597
Average Sunday Unlinked Trips	3,096

Service Supplied

Annual Vehicle Revenue Miles	4,108,409
Annual Vehicle Revenue Hours	283,141
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	162
Base Period Requirement	69

Financial Information

Fare Revenues Earned		$4,337,838
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,333,994
Local Funds	(70%)	18,163,669
State Funds	(0%)	0
Federal Assistance	(13%)	3,313,991
Other Funds	(1%)	256,413
Total Operating Funds Expended		**$26,068,067**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(21%)	1,249,421
Federal Assistance	(79%)	4,719,320
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,968,741**

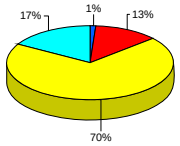
Summary of Operating Expenses

Salary, Wages and Benefits	$19,102,576
Materials and Supplies	3,629,227
Purchased Transportation	85,212
Other Operating Expenses	3,148,120
Total Operating Expenses	**$25,965,135**
Reconciling Cash Expenditures	$102,932

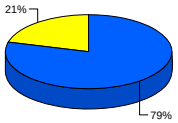
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	$1,280,739	$281,352	$3,431,133	$975,517	**$5,968,741**
Demand Response	22	2	$0	$0	$0	$0	**$0**
Total	**110**	**2**	**$1,280,739**	**$281,352**	**$3,431,133**	**$975,517**	**$5,968,741**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



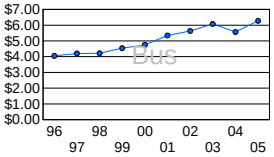
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$22,038,069	$4,207,403	$5,968,741	34,237,482 Q	3,511,704	3,922,295	231,869	0.0	129	7.1	88	1.09	47%
Demand Response	$3,927,066	$130,435	$0	603,881	596,705	104,046	51,272	N/A	33	4.8	24	N/A	38%

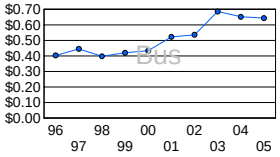
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.28	$95.05	$0.64 Q	$5.62	1.12	16.92
Demand Response	$6.58	$76.59	$6.50	$37.74	0.17	2.03

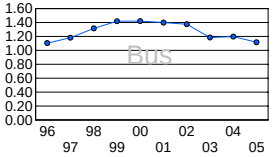
Operating Expenses per Vehicle Revenue Mile



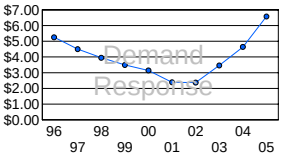
Operating Expenses per Passenger Mile



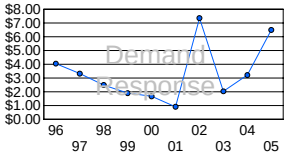
Unlinked Passenger Trips per Vehicle Revenue Mile



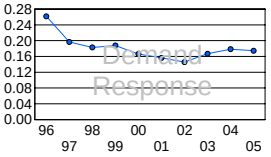
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9013
www.vta.org
3331 North First Street
San Jose, CA 95134

Santa Clara Valley Transportation Authority (VTA)

General Manager: Mr. Michael Burns
(408) 321-5559

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,759,585

Service Consumption

Annual Passenger Miles	166,666,941
Annual Unlinked Trips	38,476,833
Average Weekday Unlinked Trips	123,482
Average Saturday Unlinked Trips	70,673
Average Sunday Unlinked Trips	55,593

Service Supplied

Annual Vehicle Revenue Miles	23,823,336
Annual Vehicle Revenue Hours	1,774,156
Vehicles Operated in Maximum Service	592
Vehicles Available for Maximum Service	875
Base Period Requirement	239

Financial Information

Fare Revenues Earned		$34,575,117
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$34,575,117
Local Funds	(45%)	134,323,389
State Funds	(25%)	75,400,982
Federal Assistance	(12%)	34,416,436
Other Funds	(6%)	17,900,211
Total Operating Funds Expended		**$296,616,135**
Sources of Capital Funds Expended		
Local funds	(87%)	$221,201,528
State Funds	(7%)	17,036,491
Federal Assistance	(6%)	16,186,360
Other Funds	(0%)	0
Total Capital Funds Expended		**$254,424,379**

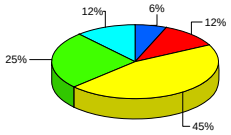
Summary of Operating Expenses

Salary, Wages and Benefits	$196,052,277
Materials and Supplies	20,323,785
Purchased Transportation	28,051,768
Other Operating Expenses	20,579,345
Total Operating Expenses	**$265,007,175**
Reconciling Cash Expenditures	$31,608,960

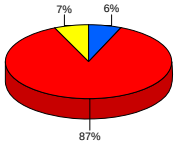
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	344	22	$5,422,677	$528,545	$9,949,606	$270,893	**$16,171,721**
Heavy Rail	0	0	$0	$131,538,756	$0	$0	**$131,538,756**
Demand Response	0	192	$0	$0	$0	$0	**$0**
Light Rail	34	0	$20,667,240	$70,957,558	$272,844	$14,816,260	**$106,713,902**
Total	**378**	**214**	**$26,089,917**	**$203,024,859**	**$10,222,450**	**$15,087,153**	**$254,424,379**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



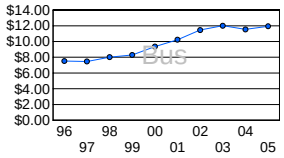
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$186,976,649	$26,197,933	$16,171,721	127,063,259	15,661,881	30,783,734	1,230,191	206.1	549	6.8	366	1.63	50%
Light Rail	$47,898,953	$5,863,120	$106,713,902	32,289,815	2,459,638	6,780,431	147,840	70.8	100	4.7	34	1.10	194%
Demand Response	$30,131,573	$2,514,064	$0	7,313,867	5,701,817	912,668	396,125	N/A	226	4.8	192	N/A	18%

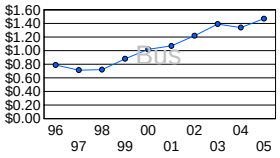
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$11.94	$151.99	$1.47	$6.07	1.97	25.02
Light Rail	$19.47	$323.99	$1.48	$7.06	2.76	45.86
Demand Response	$5.28	$76.07	$4.12	$33.01	0.16	2.30

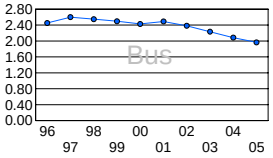
Operating Expenses per Vehicle Revenue Mile



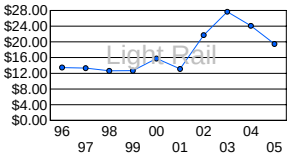
Operating Expenses per Passenger Mile



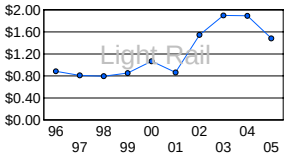
Unlinked Passenger Trips per Vehicle Revenue Mile



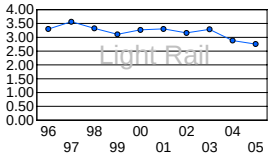
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District (AC Transit)

Purchased transportation provider(s) filing a separate report: Intelitran (9170)

General Manager: Mr. Richard Fernandez
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	200,106,310
Annual Unlinked Trips	64,600,740
Average Weekday Unlinked Trips	210,496
Average Saturday Unlinked Trips	113,820
Average Sunday Unlinked Trips	87,221

Service Supplied

Annual Vehicle Revenue Miles	21,110,055
Annual Vehicle Revenue Hours	1,800,085
Vehicles Operated in Maximum Service	525
Vehicles Available for Maximum Service	626
Base Period Requirement	413

Financial Information

Fare Revenues Earned		$44,739,940
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$44,739,940
Local Funds	(61%)	152,256,326
State Funds	(4%)	8,748,595
Federal Assistance	(14%)	35,794,497
Other Funds	(3%)	8,019,860
Total Operating Funds Expended		**$249,559,218**
Sources of Capital Funds Expended		
Local funds	(46%)	$15,061,516
State Funds	(37%)	11,907,597
Federal Assistance	(17%)	5,574,636
Other Funds	(0%)	0
Total Capital Funds Expended		**$32,543,749**

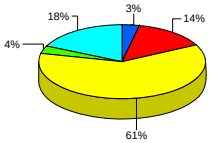
Summary of Operating Expenses

Salary, Wages and Benefits	$183,812,895
Materials and Supplies	19,718,037
Purchased Transportation	17,958,096
Other Operating Expenses	25,835,486
Total Operating Expenses	**$247,324,514**
Purchased Transportation Reported Separately	$16,895,944
Reconciling Cash Expenditures	$2,234,704

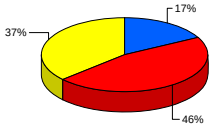
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	516	9	$25,520,915	$3,433,833	$2,905,367	$683,634	**$32,543,749**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Total	**516**	**9**	**$25,520,915**	**$3,433,833**	**$2,905,367**	**$683,634**	**$32,543,749**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



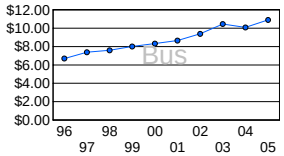
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$230,137,070	$43,535,103	$32,543,749	200,106,310	21,110,055	64,600,740	1,800,085	59.3	626	5.6	525	1.23	19%

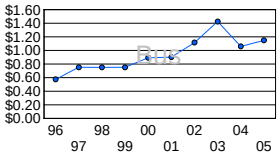
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.90	$127.85	$1.15	$3.56	3.06	35.89

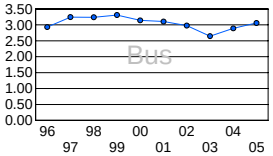
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9015
www.sfmuni.com
875 Stevenson Street, Room 260
San Francisco, CA 94103

San Francisco Municipal Railway (MUNI)

Purchased transportation provider(s) filing a separate report: Intelitran (9186)

Executive Director, MTA: Mr. Nathaniel Ford, Sr.
(415) 554-4129

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	793,403

Service Consumption

Annual Passenger Miles	429,548,187
Annual Unlinked Trips	216,918,351
Average Weekday Unlinked Trips	684,541
Average Saturday Unlinked Trips	434,456
Average Sunday Unlinked Trips	340,838

Service Supplied

Annual Vehicle Revenue Miles	25,809,526
Annual Vehicle Revenue Hours	3,198,758
Vehicles Operated in Maximum Service	808
Vehicles Available for Maximum Service	1,057
Base Period Requirement	568

Financial Information

Fare Revenues Earned		$121,588,377
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$121,588,377
Local Funds	(53%)	254,186,096
State Funds	(14%)	68,191,156
Federal Assistance	(5%)	23,213,808
Other Funds	(2%)	8,401,259
Total Operating Funds Expended		**$475,580,696**
Sources of Capital Funds Expended		
Local funds	(64%)	$79,390,000
State Funds	(2%)	2,357,000
Federal Assistance	(34%)	42,240,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$123,987,000**

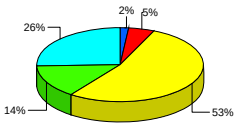
Summary of Operating Expenses

Salary, Wages and Benefits	$371,260,840
Materials and Supplies	32,409,776
Purchased Transportation	18,630,933
Other Operating Expenses	50,493,201
Total Operating Expenses	**$472,794,750**
Purchased Transportation Reported Separately	$18,630,933
Reconciling Cash Expenditures	$2,785,946

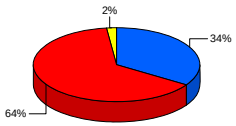
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	396	0	$2,405,348	$818,314	$2,516,937	$359,562	**$6,100,161**
Cable Car	26	0	$756,321	$607,537	$37,196	$148,784	**$1,549,838**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Light Rail	127	0	$5,505,023	$73,586,283	$20,247,076	$285,170	**$99,623,552**
Trolleybus	259	0	$4,302,349	$11,642,380	$669,530	$99,190	**$16,713,449**
Total	**808**	**0**	**$12,969,041**	**$86,654,514**	**$23,470,739**	**$892,706**	**$123,987,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



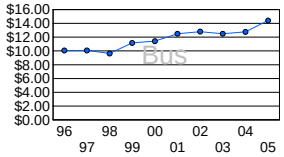
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$185,269,689	$43,688,273	$6,100,161	190,565,282	12,855,183	88,208,714	1,468,069	8.5	474	7.6	396	1.57	20%
Trolleybus	$120,512,752	$37,116,910	$16,713,449	109,853,867	7,015,457	74,940,742	1,027,361	163.3	362	8.1	259	1.37	40%
Light Rail	$108,118,165	$23,180,796	$99,623,552	121,027,943	5,524,954	46,803,247	575,150	72.9	181	19.5	127	1.27	43%
Cable Car	$40,032,609	$16,227,670	$1,549,838	8,101,095	413,932	6,965,648	128,178	8.8	40	95.8	26	1.00	54%

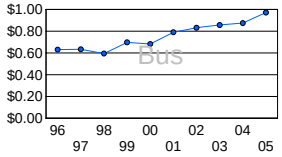
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$14.41	$126.20	$0.97	$2.10	6.86	60.08
Trolleybus	$17.18	$117.30	$1.10	$1.61	10.68	72.94
Light Rail	$19.57	$187.98	$0.89	$2.31	8.47	81.38
Cable Car	$96.71	$312.32	$4.94	$5.75	16.83	54.34

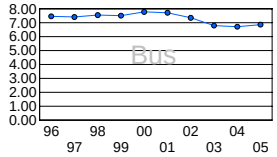
Operating Expenses per Vehicle Revenue Mile



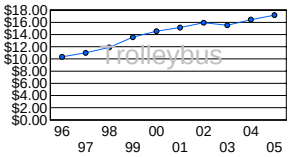
Operating Expenses per Passenger Mile



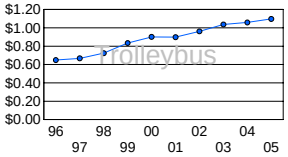
Unlinked Passenger Trips per Vehicle Revenue Mile



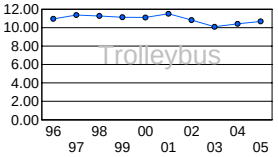
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9016
www.goldengate.org
Presidio Station, 9000
San Francisco, CA 94129-0601

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Manager: Ms. Celia Kupersmith
(415) 923-2203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	89,258,130
Annual Unlinked Trips	9,465,836
Average Weekday Unlinked Trips	31,947
Average Saturday Unlinked Trips	13,982
Average Sunday Unlinked Trips	10,791

Service Supplied

Annual Vehicle Revenue Miles	6,361,243
Annual Vehicle Revenue Hours	405,584
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	273
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$22,797,853
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$21,390,409
Local Funds	(44%)	35,388,083
State Funds	(22%)	17,776,379
Federal Assistance	(5%)	4,200,115
Other Funds	(2%)	1,961,681
Total Operating Funds Expended		**$80,716,667**
Sources of Capital Funds Expended		
Local funds	(1%)	$42,865
State Funds	(0%)	0
Federal Assistance	(82%)	6,512,180
Other Funds	(18%)	1,407,444
Total Capital Funds Expended		**$7,962,489**

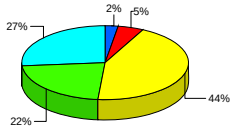
Summary of Operating Expenses

Salary, Wages and Benefits	$59,224,092
Materials and Supplies	7,727,325
Purchased Transportation	4,160,147
Other Operating Expenses	8,543,544
Total Operating Expenses	**$79,655,108**
Reconciling Cash Expenditures	$1,061,559

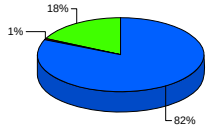
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	7	$5,251,371	$0	$488,720	$285,875	**$6,025,966**
Demand Response	0	30	$0	$0	$0	$0	**$0**
Ferryboat	4	0	$300,531	$0	$1,151,570	$484,422	**$1,936,523**
Total	**183**	**37**	**$5,551,902**	**$0**	**$1,640,290**	**$770,297**	**$7,962,489**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



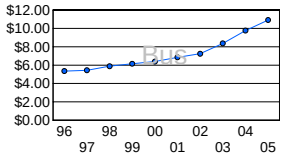
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$57,223,089	$14,993,100	$6,025,966	68,569,133	5,245,834	7,619,812	340,914	46.8	222	6.4	186	4.08	19%
Ferryboat	$18,948,110	$7,569,980	$1,936,523	19,681,696	184,015	1,750,678	13,542	38.7	5	20.2	4	1.33	25%
Demand Response	$3,483,909	$234,773	$0	1,007,301	931,394	95,346	51,128	N/A	46	6.8	30	N/A	53%

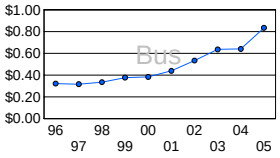
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$10.91	$167.85	$0.83	$7.51	1.45	22.35
Ferryboat	$102.97	$1,399.21	$0.96	$10.82	9.51	129.28
Demand Response	$3.74	$68.14	$3.46	$36.54	0.10	1.86

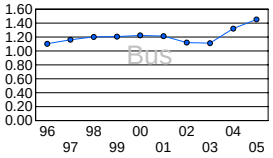
Operating Expenses per Vehicle Revenue Mile



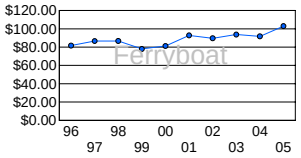
Operating Expenses per Passenger Mile



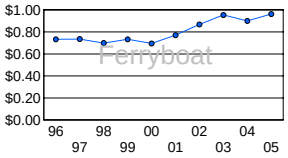
Unlinked Passenger Trips per Vehicle Revenue Mile



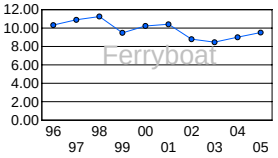
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9017
ci.santa-rosa.ca.us
P.O. Box 1678
Santa Rosa, CA 95402-1678

City of Santa Rosa (Santa Rosa CityBus)

Director, Transit and Parking: Mr. Robert Dunlavey
(707) 543-3325

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	8,926,097
Annual Unlinked Trips	2,655,615
Average Weekday Unlinked Trips	9,415
Average Saturday Unlinked Trips	3,403
Average Sunday Unlinked Trips	1,600

Service Supplied

Annual Vehicle Revenue Miles	1,256,681
Annual Vehicle Revenue Hours	100,331
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	22

Financial Information

Fare Revenues Earned		$1,550,948
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$1,550,948
Local Funds	(0%)	24,843
State Funds	(50%)	3,961,848
Federal Assistance	(30%)	2,375,168
Other Funds	(0%)	13,910
Total Operating Funds Expended		**$7,926,717**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(35%)	877,590
Federal Assistance	(65%)	1,651,918
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,529,508**

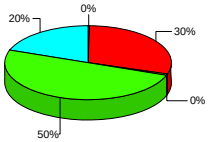
Summary of Operating Expenses

Salary, Wages and Benefits	$4,617,928
Materials and Supplies	695,409
Purchased Transportation	660,240
Other Operating Expenses	1,925,652
Total Operating Expenses	**$7,899,229**
Reconciling Cash Expenditures	$27,488

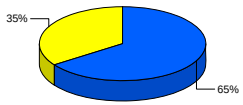
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	$0	$18,991	$2,220,891	$191,998	**$2,431,880**
Demand Response	0	11	$97,628	$0	$0	$0	**$97,628**
Total	**24**	**11**	**$97,628**	**$18,991**	**$2,220,891**	**$191,998**	**$2,529,508**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



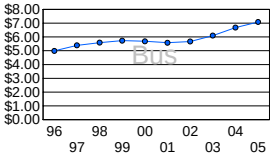
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,228,706	$1,481,720	$2,431,880	8,677,897	1,019,943	2,605,975	82,254	0.0	29	6.1	24	1.09	21%
Demand Response	$670,523	$69,228	$97,628	248,200	236,738	49,640	18,077	N/A	11	6.3	11	N/A	0%

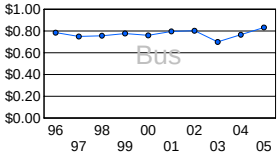
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.09	$87.88	$0.83	$2.77	2.56	31.68
Demand Response	$2.83	$37.09	$2.70	$13.51	0.21	2.75

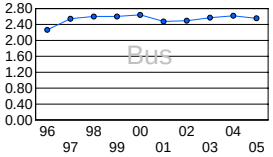
Operating Expenses per Vehicle Revenue Mile



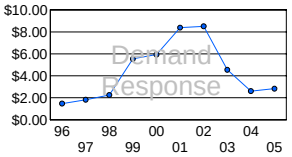
Operating Expenses per Passenger Mile



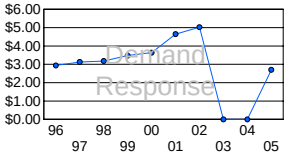
Unlinked Passenger Trips per Vehicle Revenue Mile



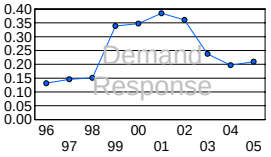
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9019
www.sacrt.com
P.O. Box 2110
Sacramento, CA 95812-2110

Sacramento Regional Transit District (Sacramento RT)

General Manager: Dr. Beverly Scott
(916) 321-2989

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	1,035,009

Service Consumption

Annual Passenger Miles	124,877,309
Annual Unlinked Trips	31,227,494 Q
Average Weekday Unlinked Trips	106,457
Average Saturday Unlinked Trips	46,741
Average Sunday Unlinked Trips	27,714

Service Supplied

Annual Vehicle Revenue Miles	14,371,612
Annual Vehicle Revenue Hours	1,119,374
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	469
Base Period Requirement	206

Financial Information

Fare Revenues Earned		$21,971,914
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$21,971,914
Local Funds	(61%)	79,490,349
State Funds	(0%)	189,914
Federal Assistance	(20%)	26,619,587
Other Funds	(2%)	2,169,829
Total Operating Funds Expended		**$130,441,593**
Sources of Capital Funds Expended		
Local funds	(9%)	$5,990,255
State Funds	(8%)	4,998,183
Federal Assistance	(83%)	52,114,799
Other Funds	(0%)	0
Total Capital Funds Expended		**$63,103,237**

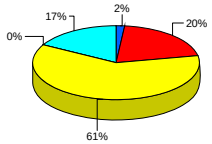
Summary of Operating Expenses

Salary, Wages and Benefits	$79,574,307
Materials and Supplies	14,467,761
Purchased Transportation	9,771,560
Other Operating Expenses	25,448,288
Total Operating Expenses	**$129,261,916**
Reconciling Cash Expenditures	$1,179,677

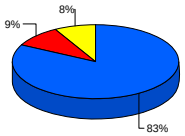
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	226	0	$2,086,940	$173,602	$187,166	$212,384	**$2,660,092**
Demand Response	0	98	$0	$0	$30,438	$0	**$30,438**
Light Rail	56	0	$9,313,633	$41,068,274	$9,818,416	$212,384	**$60,412,707**
Total	**282**	**98**	**$11,400,573**	**$41,241,876**	**$10,036,020**	**$424,768**	**$63,103,237**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



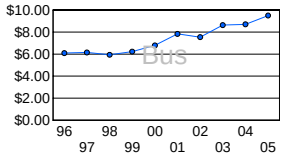
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$78,246,868	$12,445,036	$2,660,092	61,747,344	8,238,964	18,929,374	749,023	0.0	275	7.0	226	1.18	22%
Light Rail	$40,840,941	$8,656,091	$60,412,707	60,682,440	3,429,277	12,008,620 Q	197,255	58.4	76	9.1	56	1.33	36%
Demand Response	$10,174,107	$870,787	$30,438	2,447,525	2,703,371	289,500	173,096	N/A	118	3.7	98	N/A	20%

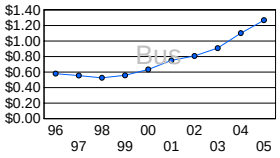
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$9.50	$104.47	$1.27	$4.13	2.30	25.27
Light Rail	$11.91	$207.05	$0.67	$3.40 Q	3.50 Q	60.88 Q
Demand Response	$3.76	$58.78	$4.16	$35.14	0.11	1.67

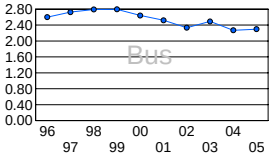
Operating Expenses per Vehicle Revenue Mile



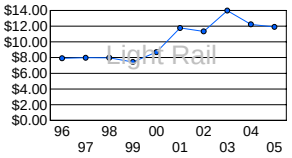
Operating Expenses per Passenger Mile



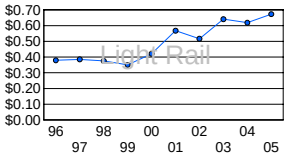
Unlinked Passenger Trips per Vehicle Revenue Mile



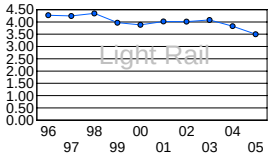
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9020
www.sbmtd.gov
550 Olive Street
Santa Barbara, CA 93101

Santa Barbara Metropolitan Transit District (SBMTD)

General Manager: Mrs. Sherrie Fisher
(805) 963-3364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	27,327,352
Annual Unlinked Trips	7,213,999
Average Weekday Unlinked Trips	23,527
Average Saturday Unlinked Trips	12,672
Average Sunday Unlinked Trips	9,890

Service Supplied

Annual Vehicle Revenue Miles	2,639,840
Annual Vehicle Revenue Hours	194,882
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	112
Base Period Requirement	47

Financial Information

Fare Revenues Earned		$6,700,177
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$6,700,177
Local Funds	(6%)	961,912
State Funds	(31%)	5,005,482
Federal Assistance	(19%)	3,082,742
Other Funds	(2%)	392,456
Total Operating Funds Expended		**$16,142,769**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(25%)	1,286,534
Federal Assistance	(75%)	3,898,739
Other Funds	(0%)	0
Total Capital Funds Expended		**$5,185,273**

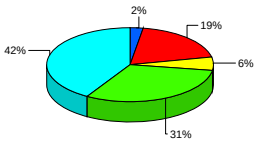
Summary of Operating Expenses

Salary, Wages and Benefits	$11,298,268
Materials and Supplies	1,714,173
Purchased Transportation	661,998
Other Operating Expenses	2,366,034
Total Operating Expenses	**$16,040,473**
Reconciling Cash Expenditures	$102,297

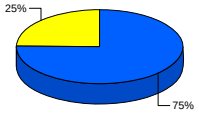
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	3	$4,836,320	$336,551	$12,402	$0	$5,185,273
Demand Response	0	12	$0	$0	$0	$0	$0
Total	**75**	**15**	**$4,836,320**	**$336,551**	**$12,402**	**$0**	**$5,185,273**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



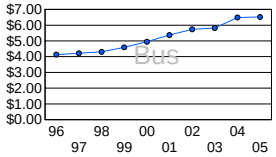
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$15,643,989	$6,652,665	$5,185,273	27,190,868	2,399,984	7,189,179	178,888	0.0	97	6.0	78	1.66	24%
Demand Response	$396,484	$47,512	$0	136,484	239,856	24,820	15,994	N/A	15	6.9	12	N/A	25%

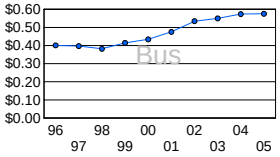
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.52	$87.45	$0.58	$2.18	3.00	40.19
Demand Response	$1.65	$24.79	$2.90	$15.97	0.10	1.55

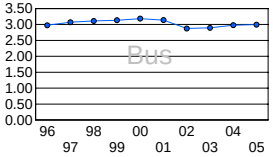
Operating Expenses per Vehicle Revenue Mile



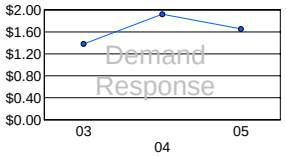
Operating Expenses per Passenger Mile



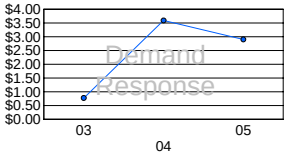
Unlinked Passenger Trips per Vehicle Revenue Mile



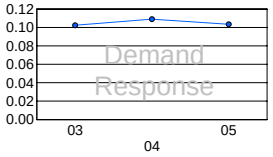
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9022
www.ci.norwalk.ca.us
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System (NTS)

Provides purchased transportation services to: City of La Mirada Transit (9024)

Director of Transportation: Mr. James Parker
(562) 929-5533

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	7,298,206
Annual Unlinked Trips	2,539,343
Average Weekday Unlinked Trips	8,835
Average Saturday Unlinked Trips	2,707
Average Sunday Unlinked Trips	2,199

Service Supplied

Annual Vehicle Revenue Miles	1,325,289
Annual Vehicle Revenue Hours	93,090
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$1,090,603
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$1,050,807
Local Funds	(47%)	4,310,092
State Funds	(22%)	2,016,581
Federal Assistance	(4%)	370,538
Other Funds	(15%)	1,416,745
Total Operating Funds Expended		**$9,164,763**
Sources of Capital Funds Expended		
Local funds	(20%)	$110,045
State Funds	(0%)	0
Federal Assistance	(80%)	440,180
Other Funds	(0%)	0
Total Capital Funds Expended		**$550,225**

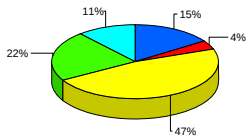
Summary of Operating Expenses

Salary, Wages and Benefits	$5,409,098
Materials and Supplies	1,121,535
Purchased Transportation	834,017
Other Operating Expenses	1,800,113
Total Operating Expenses	**$9,164,763**
Purchased Transportation Reported Separately	$807,879
Reconciling Cash Expenditures	$0

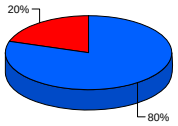
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	$0	$21,970	$401,471	$126,784	**$550,225**
Demand Response	6	3	$0	$0	$0	$0	**$0**
Total	**29**	**3**	**$0**	**$21,970**	**$401,471**	**$126,784**	**$550,225**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



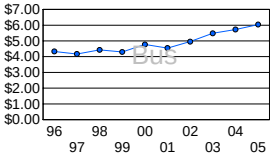
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$7,509,456	$983,368	$550,225	7,207,416	1,243,185	2,511,590	84,710	0.0	32	6.0	23	1.21	39%
Demand Response	$847,428	$67,439	$0	90,790	82,104	27,753	8,380	N/A	10	7.6	9	N/A	11%

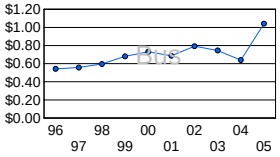
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.04	$88.65	$1.04	$2.99	2.02	29.65
Demand Response	$10.32	$101.13	$9.33	$30.53	0.34	3.31

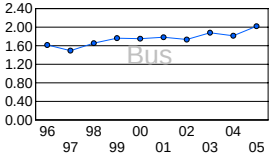
Operating Expenses per Vehicle Revenue Mile



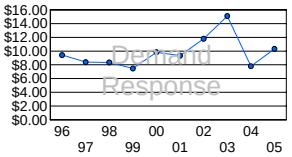
Operating Expenses per Passenger Mile



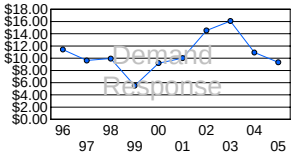
Unlinked Passenger Trips per Vehicle Revenue Mile



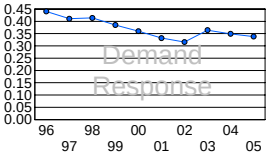
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9023
www.lbtransit.com
1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit (LBT)

President and General Manager: Mr. Laurence Jackson
(562) 591-8753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	73,713,697
Annual Unlinked Trips	27,040,526
Average Weekday Unlinked Trips	84,519
Average Saturday Unlinked Trips	51,946
Average Sunday Unlinked Trips	47,400

Service Supplied

Annual Vehicle Revenue Miles	7,815,185 Q
Annual Vehicle Revenue Hours	708,125 Q
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	127

Financial Information

Fare Revenues Earned		$12,738,452
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$12,738,452
Local Funds	(36%)	19,593,940
State Funds	(33%)	18,058,376
Federal Assistance	(5%)	2,614,241
Other Funds	(3%)	1,442,379
Total Operating Funds Expended		**$54,447,388**
Sources of Capital Funds Expended		
Local funds	(11%)	$3,310,741
State Funds	(14%)	4,386,394
Federal Assistance	(75%)	23,385,452
Other Funds	(0%)	0
Total Capital Funds Expended		**$31,082,587**

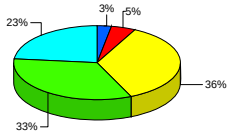
Summary of Operating Expenses

Salary, Wages and Benefits	$41,013,333
Materials and Supplies	6,582,750
Purchased Transportation	1,049,423
Other Operating Expenses	5,785,121
Total Operating Expenses	**$54,430,627**
Reconciling Cash Expenditures	$16,761

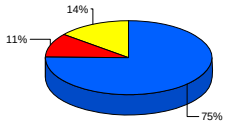
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	$25,140,712	$984,916	$2,889,069	$2,067,890	**$31,082,587**
Demand Response	0	18	$0	$0	$0	$0	**$0**
Total	**179**	**18**	**$25,140,712**	**$984,916**	**$2,889,069**	**$2,067,890**	**$31,082,587**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



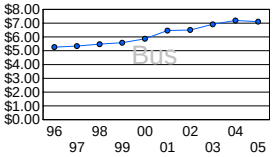
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$53,217,983	$12,670,660	$31,082,587	73,343,913	7,486,000	26,964,674	694,952	0.5	228	5.7	179	1.39	27%
Demand Response	$1,212,644	$67,792	$0	369,784	329,185 Q	75,852	13,173 Q	N/A	21	0.0	18	N/A	17%

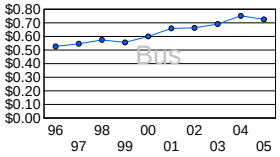
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.11	$76.58	$0.73	$1.97	3.60	38.80
Demand Response	$3.68 Q	$92.06 Q	$3.28	$15.99	0.23 Q	5.76 Q

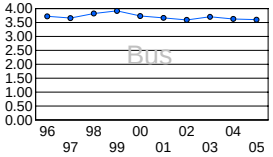
Operating Expenses per Vehicle Revenue Mile



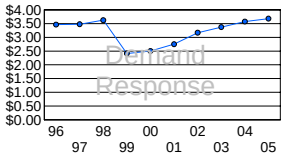
Operating Expenses per Passenger Mile



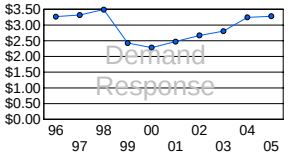
Unlinked Passenger Trips per Vehicle Revenue Mile



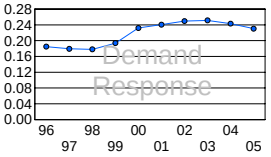
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9024
www.cityoflamirada.org
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit (LMT)

Purchased transportation provider(s) filing a separate report: Norwalk Transit System (9022)

City Manager: Ms. Andrea Travis
(562) 943-0131

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	49,500

Service Consumption

Annual Passenger Miles	171,397
Annual Unlinked Trips	58,194
Average Weekday Unlinked Trips	215
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	139,177
Annual Vehicle Revenue Hours	11,287
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned		$56,726
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$56,726
Local Funds	(75%)	729,802
State Funds	(19%)	186,308
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$972,836**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

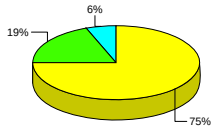
Summary of Operating Expenses

Salary, Wages and Benefits	$105,094
Materials and Supplies	10,124
Purchased Transportation	807,879
Other Operating Expenses	49,739
Total Operating Expenses	**$972,836**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	$0	$0	$0	$0	$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

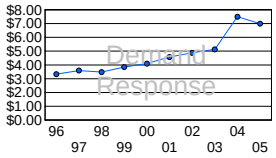
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$972,836	$56,726	$0	171,397	139,177	58,194	11,287	N/A	12	6.3	8	N/A	50%

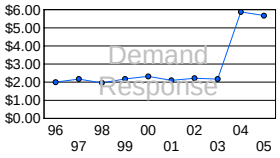
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$6.99	$86.19	$5.68	$16.72	0.42	5.16

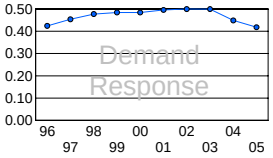
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9026
www.sdcommute.com
P.O. Box 122511
San Diego, CA 92112-2511

San Diego Metropolitan Transit System (MTS)

Chief Executive Officer: Mr. Paul Jablonski
619-5 557-4515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	93,745,993
Annual Unlinked Trips	24,425,116
Average Weekday Unlinked Trips	78,343
Average Saturday Unlinked Trips	45,882
Average Sunday Unlinked Trips	35,891

Service Supplied

Annual Vehicle Revenue Miles	10,087,350
Annual Vehicle Revenue Hours	829,742
Vehicles Operated in Maximum Service	211
Vehicles Available for Maximum Service	288
Base Period Requirement	188

Financial Information

Fare Revenues Earned		$21,383,098
Sources of Operating Funds Expended		
Fare Revenues	(28%)	$21,383,098
Local Funds	(47%)	35,267,580
State Funds	(5%)	3,963,403
Federal Assistance	(19%)	14,199,994
Other Funds	(1%)	917,422
Total Operating Funds Expended		**$75,731,497**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

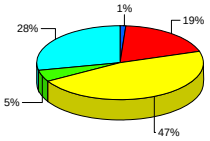
Summary of Operating Expenses

Salary, Wages and Benefits	$59,873,422
Materials and Supplies	10,981,852
Purchased Transportation	0
Other Operating Expenses	7,293,083
Total Operating Expenses	**$78,148,357**
Reconciling Cash Expenditures	$(2,416,860)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

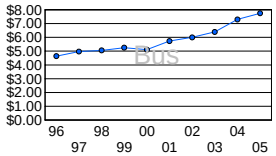
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$78,148,357	$21,383,098	$0	93,745,993	10,087,350	24,425,116	829,742	1.2	288	7.6	211	1.11	36%

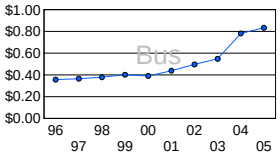
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.75	$94.18	$0.83	$3.20	2.42	29.44

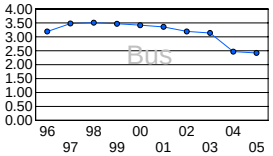
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9027
www.ci.fresno.ca.us/fax/
2223 G Street
Fresno, CA 93706-1600

Fresno Area Express (FAX)

Interim Director of Transportation: Mr. George Grandison
(559) 621-1440

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,423,524	Q
Annual Unlinked Trips	11,434,394	Q
Average Weekday Unlinked Trips	36,179	
Average Saturday Unlinked Trips	21,770	
Average Sunday Unlinked Trips	19,865	

Service Supplied

Annual Vehicle Revenue Miles	5,186,077
Annual Vehicle Revenue Hours	416,479
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	157
Base Period Requirement	70

Financial Information

Fare Revenues Earned		$7,769,047
Sources of Operating Funds Expended		
Fare Revenues	(23%)	$7,769,047
Local Funds	(5%)	1,606,905
State Funds	(56%)	18,647,644
Federal Assistance	(15%)	4,949,666
Other Funds	(1%)	291,996
Total Operating Funds Expended		**$33,265,258**
Sources of Capital Funds Expended		
Local funds	(30%)	$800,000
State Funds	(22%)	579,352
Federal Assistance	(48%)	1,291,378
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,670,730**

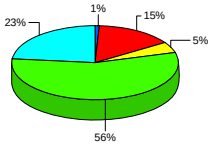
Summary of Operating Expenses

Salary, Wages and Benefits	$20,220,584
Materials and Supplies	4,514,185
Purchased Transportation	3,374,456
Other Operating Expenses	4,832,188
Total Operating Expenses	**$32,941,413**
Reconciling Cash Expenditures	$323,845

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	$74,433	$38,640	$178,624	$2,048,803	**$2,340,500**
Demand Response	0	27	$330,230	$0	$0	$0	**$330,230**
Total	**84**	**27**	**$404,663**	**$38,640**	**$178,624**	**$2,048,803**	**$2,670,730**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

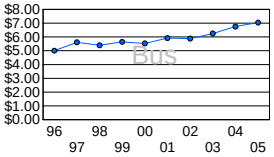
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$28,897,922	$7,666,439	$2,340,500	31,018,708 Q	4,101,325	11,241,838 Q	334,969	0.0	118	8.5	84	1.13	40%
Demand Response	$4,043,491	$102,608	$330,230	1,404,816	1,084,752	192,556	81,510	N/A	39	4.6	27	N/A	44%

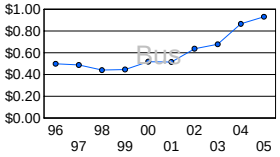
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.05	$86.27	$0.93 Q	$2.57 Q	2.74 Q	33.56 Q
Demand Response	$3.73	$49.61	$2.88	$21.00	0.18	2.36

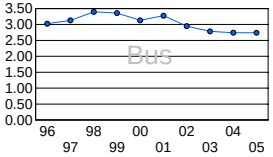
Operating Expenses per Vehicle Revenue Mile



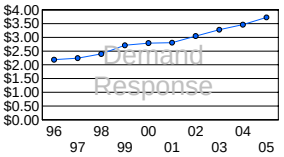
Operating Expenses per Passenger Mile



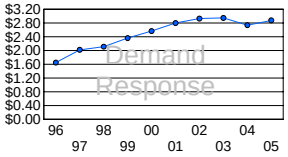
Unlinked Passenger Trips per Vehicle Revenue Mile



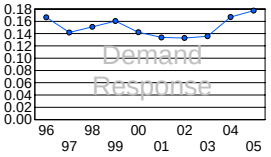
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9028
www.vallejotransit.com
555 Santa Clara Street
Vallejo, CA 94590

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

Transportation Program Manager: Mr. John Harris
(707- 648-5241

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	31,955,105
Annual Unlinked Trips	2,927,485
Average Weekday Unlinked Trips	10,071
Average Saturday Unlinked Trips	4,927
Average Sunday Unlinked Trips	1,684

Service Supplied

Annual Vehicle Revenue Miles	2,899,804
Annual Vehicle Revenue Hours	151,951
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	86
Base Period Requirement	26

Financial Information

Fare Revenues Earned		$8,076,021
Sources of Operating Funds Expended		
Fare Revenues	(43%)	$8,076,021
Local Funds	(23%)	4,267,038
State Funds	(17%)	3,210,658
Federal Assistance	(16%)	3,004,626
Other Funds	(0%)	25,091
Total Operating Funds Expended		**$18,583,434**
Sources of Capital Funds Expended		
Local funds	(3%)	$56,870
State Funds	(56%)	999,214
Federal Assistance	(41%)	741,392
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,797,476**

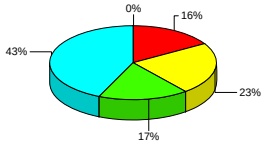
Summary of Operating Expenses

Salary, Wages and Benefits	$311,323
Materials and Supplies	75,811
Purchased Transportation	16,191,534
Other Operating Expenses	1,955,993
Total Operating Expenses	**$18,534,661**
Reconciling Cash Expenditures	$48,773

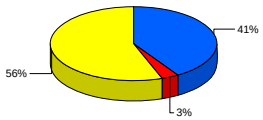
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	$106,986	$25,962	$400,230	$28,266	**$561,444**
Demand Response	0	10	$0	$0	$0	$0	**$0**
Ferryboat	0	3	$912,210	$119,499	$204,323	$0	**$1,236,032**
Total	**0**	**67**	**$1,019,196**	**$145,461**	**$604,553**	**$28,266**	**$1,797,476**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



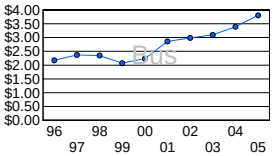
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,222,606	$3,342,838	$561,444	14,277,250	2,422,980	2,222,191	125,592	0.0	70	6.9	54	2.25	30%
Ferryboat	$8,151,390	$4,694,314	$1,236,032	17,348,728	249,367	669,904	8,960	79.0	4	7.8	3	1.50	33%
Demand Response	$1,160,665	$38,869	$0	329,127	227,457	35,390	17,399	N/A	12	5.3	10	N/A	20%

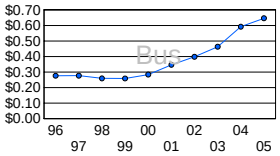
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.81	$73.43	$0.65	$4.15	0.92	17.69
Ferryboat	$32.69	$909.75	$0.47	$12.17	2.69	74.77
Demand Response	$5.10	$66.71	$3.53	$32.80	0.16	2.03

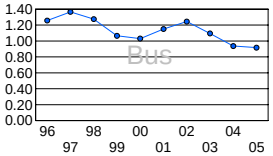
Operating Expenses per Vehicle Revenue Mile



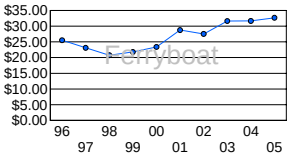
Operating Expenses per Passenger Mile



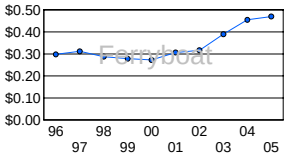
Unlinked Passenger Trips per Vehicle Revenue Mile



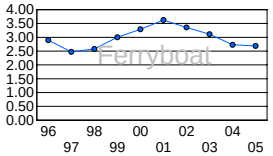
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9029
www.omnitrans.org
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans (OMNI)

CEO/General Manager: Mr. Durand Rall
(909) 379-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	480
Population	1,505,907

Service Consumption

Annual Passenger Miles	76,768,595
Annual Unlinked Trips	15,583,186
Average Weekday Unlinked Trips	51,619
Average Saturday Unlinked Trips	27,104
Average Sunday Unlinked Trips	17,846

Service Supplied

Annual Vehicle Revenue Miles	11,461,994
Annual Vehicle Revenue Hours	831,555
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	282
Base Period Requirement	142

Financial Information

Fare Revenues Earned		$11,837,875
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$11,836,939
Local Funds	(9%)	5,925,611
State Funds	(55%)	35,373,108
Federal Assistance	(15%)	9,731,745
Other Funds	(2%)	1,500,575
Total Operating Funds Expended		**$64,367,978**
Sources of Capital Funds Expended		
Local funds	(10%)	$1,393,872
State Funds	(15%)	2,097,491
Federal Assistance	(74%)	10,073,269
Other Funds	(0%)	936
Total Capital Funds Expended		**$13,565,568**

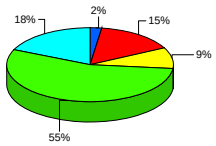
Summary of Operating Expenses

Salary, Wages and Benefits	$33,099,740
Materials and Supplies	8,210,852
Purchased Transportation	9,876,923
Other Operating Expenses	13,144,288
Total Operating Expenses	**$64,331,803**
Reconciling Cash Expenditures	$36,175

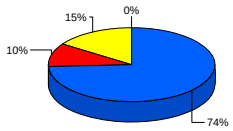
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	17	$11,460,612	$999,615	$524,894	$580,447	**$13,565,568**
Demand Response	0	89	$0	$0	$0	$0	**$0**
Total	**129**	**106**	**$11,460,612**	**$999,615**	**$524,894**	**$580,447**	**$13,565,568**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



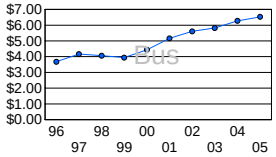
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$56,017,671	$10,736,838	$13,565,568	70,904,577	8,582,173	15,038,153	649,088	0.0	181	5.6	146	1.03	24%
Demand Response	$8,314,132	$1,101,037	$0	5,864,018	2,879,821	545,033	182,467	N/A	101	4.6	89	N/A	13%

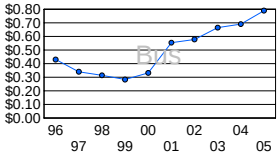
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.53	$86.30	$0.79	$3.73	1.75	23.17
Demand Response	$2.89	$45.57	$1.42	$15.25	0.19	2.99

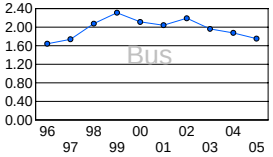
Operating Expenses per Vehicle Revenue Mile



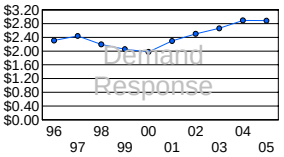
Operating Expenses per Passenger Mile



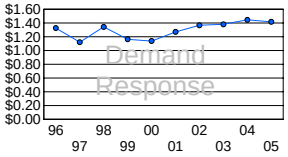
Unlinked Passenger Trips per Vehicle Revenue Mile



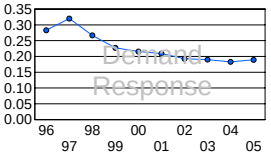
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9030
www.gonctd.com
810 Mission Avenue
Oceanside, CA 92054-2825

North County Transit District (NCTD)

Executive Director: Ms. Karen King
(760) 967-2867

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	841,914

Service Consumption

Annual Passenger Miles	95,049,945	
Annual Unlinked Trips	11,739,344	
Average Weekday Unlinked Trips	38,124	
Average Saturday Unlinked Trips	20,389	
Average Sunday Unlinked Trips	14,376	

Service Supplied

Annual Vehicle Revenue Miles	9,198,032	Q
Annual Vehicle Revenue Hours	586,731	Q
Vehicles Operated in Maximum Service	207	
Vehicles Available for Maximum Service	244	
Base Period Requirement	99	

Financial Information

Fare Revenues Earned		$15,164,742
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$15,164,742
Local Funds	(53%)	31,615,126
State Funds	(0%)	14,861
Federal Assistance	(15%)	9,228,829
Other Funds	(7%)	4,001,462
Total Operating Funds Expended		**$60,025,020**
Sources of Capital Funds Expended		
Local funds	(21%)	$16,002,715
State Funds	(15%)	11,395,525
Federal Assistance	(64%)	48,533,714
Other Funds	(0%)	0
Total Capital Funds Expended		**$75,931,954**

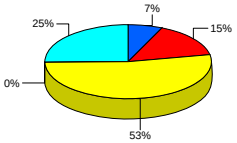
Summary of Operating Expenses

Salary, Wages and Benefits	$32,478,841
Materials and Supplies	6,855,856
Purchased Transportation	8,058,298
Other Operating Expenses	12,440,439
Total Operating Expenses	**$59,833,434**
Reconciling Cash Expenditures	$191,586

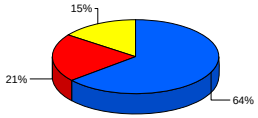
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	$9,030,981	$3,280,748	$908,038	$227,059	**$13,446,826**
Commuter Rail	0	28	$666,898	$3,587,939	$56,229	$82,492	**$4,393,558**
Demand Response	0	30	$81,441	$0	$0	$0	**$81,441**
Light Rail	0	0	$7,816,289	$48,446,163	$0	$1,747,677	**$58,010,129**
Total	**149**	**58**	**$17,595,609**	**$55,314,850**	**$964,267**	**$2,057,228**	**$75,931,954**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



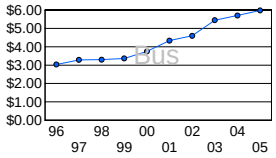
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,798,296	$9,037,175	$13,446,826	53,546,605	6,826,695	10,104,823	488,533	0.0	165	6.8	149	1.36	11%
Commuter Rail	$15,441,932	$5,774,132	$4,393,558	40,139,482	1,229,625	1,432,468	29,084	82.2	35	8.4	28	2.00	25%
Demand Response	$3,593,206	$353,435	$81,441	1,363,858	1,141,712 Q	202,053	69,114 Q	N/A	44	2.1	30	N/A	47%

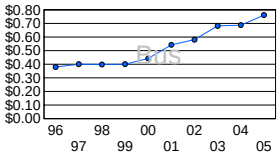
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.98	$83.51	$0.76	$4.04	1.48	20.68
Commuter Rail	$12.56	$530.94	$0.38	$10.78	1.16	49.25
Demand Response	$3.15 Q	$51.99 Q	$2.63	$17.78	0.18 Q	2.92 Q

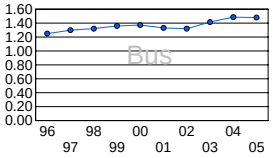
Operating Expenses per Vehicle Revenue Mile



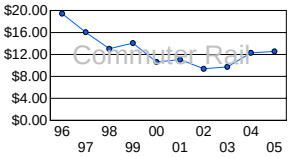
Operating Expenses per Passenger Mile



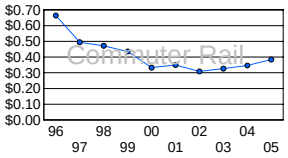
Unlinked Passenger Trips per Vehicle Revenue Mile



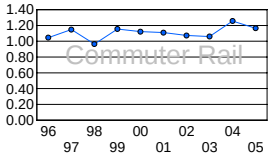
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9031
www.riversidetransit.com
1825 Third Street
Riverside, CA 92507

Riverside Transit Agency (RTA)

Chief Executive Officer: Mr. Larry Rubio
(951) 565-5022

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	49,566,104
Annual Unlinked Trips	7,357,581
Average Weekday Unlinked Trips	23,963
Average Saturday Unlinked Trips	12,618
Average Sunday Unlinked Trips	9,789

Service Supplied

Annual Vehicle Revenue Miles	9,787,847
Annual Vehicle Revenue Hours	605,421
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	275
Base Period Requirement	109

Financial Information

Fare Revenues Earned		$6,004,808
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$6,004,808
Local Funds	(67%)	26,433,403
State Funds	(0%)	0
Federal Assistance	(17%)	6,879,359
Other Funds	(1%)	365,039
Total Operating Funds Expended		**$39,682,609**
Sources of Capital Funds Expended		
Local funds	(29%)	$1,297,074
State Funds	(6%)	290,615
Federal Assistance	(65%)	2,894,602
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,482,291**

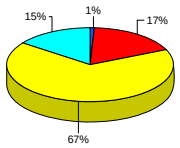
Summary of Operating Expenses

Salary, Wages and Benefits	$18,741,059
Materials and Supplies	3,098,890
Purchased Transportation	10,413,565
Other Operating Expenses	6,312,095
Total Operating Expenses	**$38,565,609**
Reconciling Cash Expenditures	$1,117,000

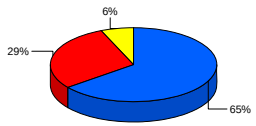
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	51	$1,004,366	$251,551	$1,340,042	$637,168	**$3,233,127**
Demand Response	0	84	$875,030	$68,421	$271,539	$34,174	**$1,249,164**
Total	**79**	**135**	**$1,879,396**	**$319,972**	**$1,611,581**	**$671,342**	**$4,482,291**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



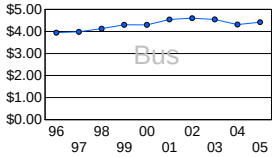
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$32,818,274	$5,727,217	$3,233,127	47,222,025	7,424,944	7,139,831	471,875	0.0	187	4.4	130	1.16	44%
Demand Response	$5,747,335	$277,591	$1,249,164	2,344,079	2,362,903	217,750	133,546	N/A	88	3.6	84	N/A	5%

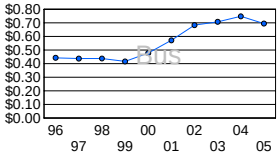
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.42	$69.55	$0.69	$4.60	0.96	15.13
Demand Response	$2.43	$43.04	$2.45	$26.39	0.09	1.63

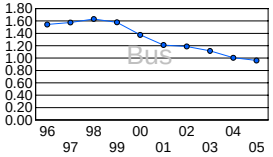
Operating Expenses per Vehicle Revenue Mile



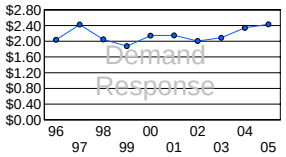
Operating Expenses per Passenger Mile



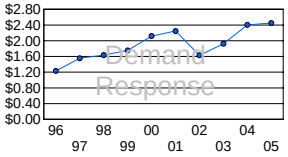
Unlinked Passenger Trips per Vehicle Revenue Mile



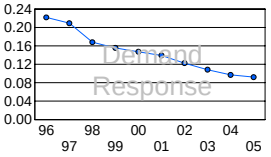
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9032
www.valleymetro.org/
302 North First Avenue, Suite 900
Phoenix, AZ 85003-1598

City of Phoenix Public Transit Department (Valley Metro)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136) / Provides purchased transportation services to: City of Glendale - Transit (9034) / Regional Public Transportation Authority (9136) / City of Tempe Transportation Division (9172)

Public Transit Director: Ms. Debbie Cotton
(602) 534-6765

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	515
Population	1,438,726

Service Consumption

Annual Passenger Miles	174,417,846
Annual Unlinked Trips	45,733,453
Average Weekday Unlinked Trips	139,203
Average Saturday Unlinked Trips	101,073
Average Sunday Unlinked Trips	84,542

Service Supplied

Annual Vehicle Revenue Miles	22,444,026
Annual Vehicle Revenue Hours	1,658,164
Vehicles Operated in Maximum Service	541
Vehicles Available for Maximum Service	649
Base Period Requirement	255

Financial Information

Fare Revenues Earned		$25,308,743
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$25,308,743
Local Funds	(58%)	76,205,933
State Funds	(5%)	7,030,440
Federal Assistance	(6%)	7,491,115
Other Funds	(12%)	15,415,143
Total Operating Funds Expended		**$131,451,374**
Sources of Capital Funds Expended		
Local funds	(66%)	$48,578,110
State Funds	(4%)	3,327,527
Federal Assistance	(16%)	12,020,018
Other Funds	(14%)	10,202,739
Total Capital Funds Expended		**$74,128,394**

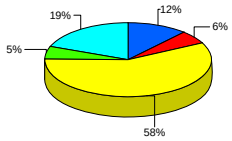
Summary of Operating Expenses

Salary, Wages and Benefits	$5,392,344
Materials and Supplies	10,784,781
Purchased Transportation	102,360,705
Other Operating Expenses	10,995,650
Total Operating Expenses	**$129,533,480**
Purchased Transportation Reported Separately	$6,379,384
Reconciling Cash Expenditures	$1,917,893

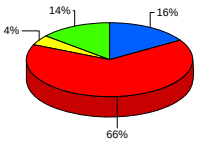
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	411	$400,064	$2,905,017	$8,396,980	$4,333,546	**$16,035,607**
Demand Response	0	130	$1,209,010	$0	$0	$0	**$1,209,010**
Light Rail	0	0	$0	$56,883,777	$0	$0	**$56,883,777**
Total	**0**	**541**	**$1,609,074**	**$59,788,794**	**$8,396,980**	**$4,333,546**	**$74,128,394**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



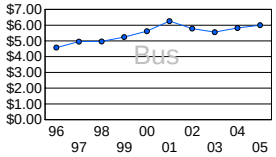
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$107,035,667	$23,499,543	$16,035,607	170,528,162	17,840,289	45,219,796	1,336,782	107.0	492	6.9	411	1.56	20%
Demand Response	$16,118,429	$629,559	$1,209,010	3,889,684	4,603,737	513,657	321,382	N/A	157	3.2	130	N/A	21%

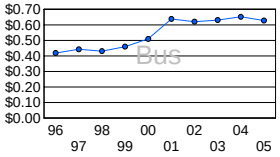
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.00	$80.07	$0.63	$2.37	2.53	33.83
Demand Response	$3.50	$50.15	$4.14	$31.38	0.11	1.60

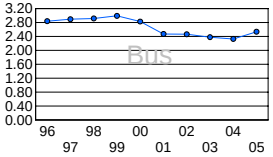
Operating Expenses per Vehicle Revenue Mile



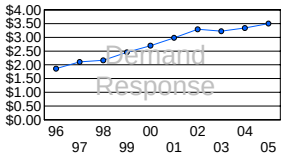
Operating Expenses per Passenger Mile



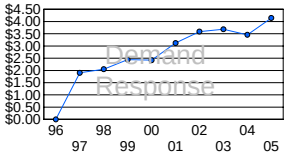
Unlinked Passenger Trips per Vehicle Revenue Mile



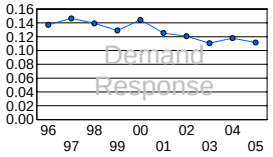
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9033
www.ci.tucson.az.us
P.O. Box 27210
Tucson, AZ 85726-7210

City of Tucson (COT)

City Manager: Mr. Mike Hein
(520) 791-4204

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	61,707,346
Annual Unlinked Trips	16,620,475
Average Weekday Unlinked Trips	56,389
Average Saturday Unlinked Trips	25,485
Average Sunday Unlinked Trips	15,807

Service Supplied

Annual Vehicle Revenue Miles	9,485,954
Annual Vehicle Revenue Hours	754,785
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	316
Base Period Requirement	119

Financial Information

Fare Revenues Earned		$7,985,121
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$7,985,121
Local Funds	(60%)	29,471,169
State Funds	(5%)	2,576,244
Federal Assistance	(16%)	7,758,507
Other Funds	(2%)	943,774
Total Operating Funds Expended		**$48,734,815**
Sources of Capital Funds Expended		
Local funds	(42%)	$2,601,640
State Funds	(0%)	0
Federal Assistance	(58%)	3,526,521
Other Funds	(0%)	0
Total Capital Funds Expended		**$6,128,161**

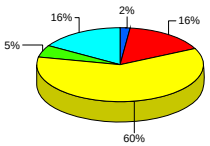
Summary of Operating Expenses

Salary, Wages and Benefits	$32,419,715
Materials and Supplies	8,599,548
Purchased Transportation	0
Other Operating Expenses	7,715,552
Total Operating Expenses	**$48,734,815**
Reconciling Cash Expenditures	$0

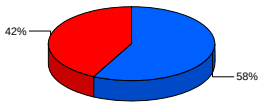
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	$0	$0	$3,872,187	$12,840	**$3,885,027**
Demand Response	94	0	$223,063	$0	$1,585,439	$434,631	**$2,243,133**
Total	**249**	**0**	**$223,063**	**$0**	**$5,457,626**	**$447,471**	**$6,128,160**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



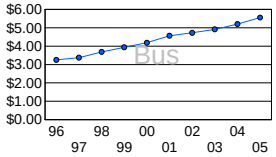
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$38,414,047	$7,644,164	$3,885,027	58,636,108	6,913,227	16,236,219	541,532	0.0	189	10.0	155	1.30	22%
Demand Response	$10,320,768	$340,957	$2,243,133	3,071,238	2,572,727	384,256	213,253	N/A	127	2.4	94	N/A	35%

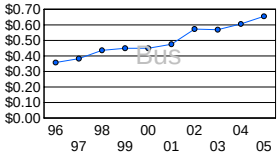
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.56	$70.94	$0.66	$2.37	2.35	29.98
Demand Response	$4.01	$48.40	$3.36	$26.86	0.15	1.80

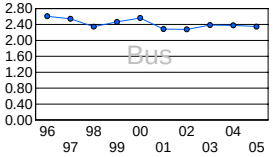
Operating Expenses per Vehicle Revenue Mile



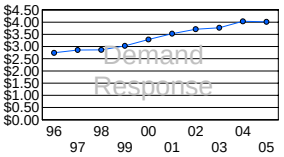
Operating Expenses per Passenger Mile



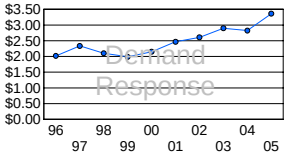
Unlinked Passenger Trips per Vehicle Revenue Mile



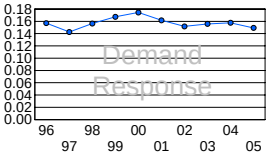
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9034
www.glendaleaz.com
6322 West Myrtle Avenue, Suite A
Glendale, AZ 85301

City of Glendale Transit

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032)

Transportation Director: Mr. Jamsheed Mehta
(623) 930-2940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	236,000

Service Consumption

Annual Passenger Miles	1,048,277
Annual Unlinked Trips	263,469
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	362
Average Sunday Unlinked Trips	229

Service Supplied

Annual Vehicle Revenue Miles	620,404
Annual Vehicle Revenue Hours	45,795
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$1,303,353
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$1,303,353
Local Funds	(55%)	3,762,352
State Funds	(17%)	1,185,899
Federal Assistance	(0%)	0
Other Funds	(9%)	600,733
Total Operating Funds Expended		**$6,852,337**
Sources of Capital Funds Expended		
Local funds	(21%)	$64,254
State Funds	(0%)	0
Federal Assistance	(79%)	237,942
Other Funds	(0%)	0
Total Capital Funds Expended		**$302,196**

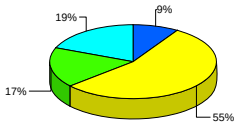
Summary of Operating Expenses

Salary, Wages and Benefits	$2,289,764
Materials and Supplies	310,395
Purchased Transportation	3,750,270
Other Operating Expenses	501,908
Total Operating Expenses	**$6,852,337**
Purchased Transportation Reported Separately	$3,750,270
Reconciling Cash Expenditures	$0

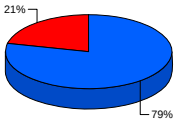
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$61,251	$5,433	$0	$0	**$66,684**
Demand Response	13	0	$173,064	$19,187	$0	$43,261	**$235,512**
Total	**18**	**0**	**$234,315**	**$24,620**	**$0**	**$43,261**	**$302,196**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



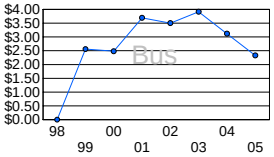
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$562,235	$74,472	$66,684	564,328	241,201	175,638	16,241	0.0	8	2.9	5	1.00	60%
Demand Response	$2,281,494	$110,168	$235,512	483,949	379,203	87,831	29,554	N/A	20	4.8	13	N/A	54%

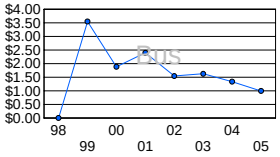
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.33	$34.62	$1.00	$3.20	0.73	10.81
Demand Response	$6.02	$77.20	$4.71	$25.98	0.23	2.97

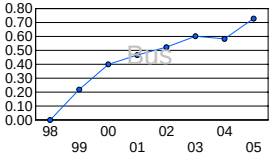
Operating Expenses per Vehicle Revenue Mile



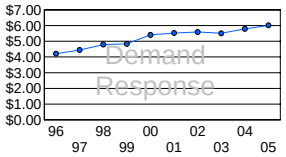
Operating Expenses per Passenger Mile



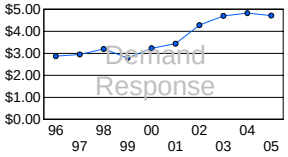
Unlinked Passenger Trips per Vehicle Revenue Mile



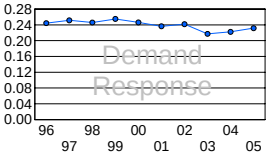
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9035
www.scat.org
P.O. Box 1146
Oxnard, CA 93032-1146

South Coast Area Transit (SCAT)

General Manager: Ms. Deborah Linehan
(805) 483-3959

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	18,407,885
Annual Unlinked Trips	3,234,453
Average Weekday Unlinked Trips	10,225
Average Saturday Unlinked Trips	6,320
Average Sunday Unlinked Trips	5,680

Service Supplied

Annual Vehicle Revenue Miles	1,943,710
Annual Vehicle Revenue Hours	166,831
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned		$2,459,632
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$2,459,632
Local Funds	(53%)	6,825,350
State Funds	(0%)	45,748
Federal Assistance	(27%)	3,484,050
Other Funds	(0%)	10,524
Total Operating Funds Expended		**$12,825,304**
Sources of Capital Funds Expended		
Local funds	(14%)	$174,785
State Funds	(0%)	0
Federal Assistance	(86%)	1,062,038
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,236,823**

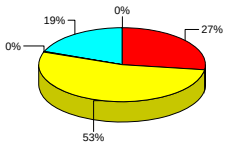
Summary of Operating Expenses

Salary, Wages and Benefits	$8,152,818
Materials and Supplies	1,962,620
Purchased Transportation	1,636,678
Other Operating Expenses	1,073,188
Total Operating Expenses	**$12,825,304**
Reconciling Cash Expenditures	$0

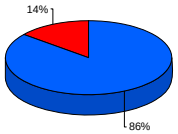
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	$1,156,059	$0	$0	$0	$1,156,059
Demand Response	0	22	$72,054	$8,710	$0	$0	$80,764
Total	**39**	**22**	**$1,228,113**	**$8,710**	**$0**	**$0**	**$1,236,823**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



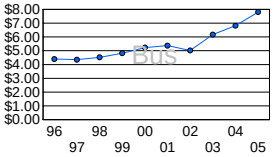
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$10,987,915	$2,275,562	$1,156,059	17,808,900	1,407,495	3,145,890	131,642	0.0	48	8.5	39	1.22	23%
Demand Response	$1,837,389	$184,070	$80,764	598,985	536,215	88,563	35,189	N/A	24	2.7	22	N/A	9%

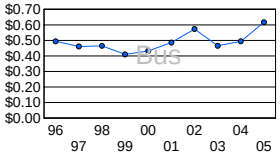
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.81	$83.47	$0.62	$3.49	2.24	23.90
Demand Response	$3.43	$52.21	$3.07	$20.75	0.17	2.52

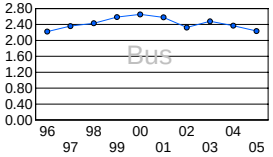
Operating Expenses per Vehicle Revenue Mile



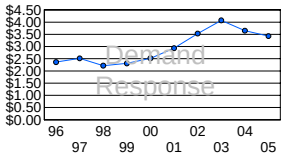
Operating Expenses per Passenger Mile



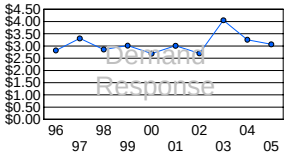
Unlinked Passenger Trips per Vehicle Revenue Mile



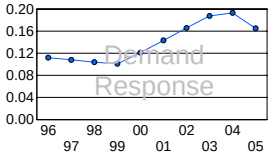
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9036
www.octa.net
550 South Main Street, 14184
Orange, CA 92863-1584

Orange County Transportation Authority (OCTA)

Chief Executive Officer: Mr. Arthur Leahy
(714) 560-5584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	458
Population	2,863,931

Service Consumption

Annual Passenger Miles	294,489,079	Q
Annual Unlinked Trips	68,501,777	Q
Average Weekday Unlinked Trips	217,310	
Average Saturday Unlinked Trips	133,930	
Average Sunday Unlinked Trips	102,379	

Service Supplied

Annual Vehicle Revenue Miles	32,700,809	Q
Annual Vehicle Revenue Hours	2,445,317	
Vehicles Operated in Maximum Service	833	
Vehicles Available for Maximum Service	956	
Base Period Requirement	341	

Financial Information

Fare Revenues Earned		$46,598,193
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$46,598,193
Local Funds	(14%)	29,214,156
State Funds	(43%)	91,662,361
Federal Assistance	(9%)	19,353,391
Other Funds	(13%)	28,353,065
Total Operating Funds Expended		**$215,181,166**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(72%)	25,295,474
Other Funds	(28%)	9,807,621
Total Capital Funds Expended		**$35,103,095**

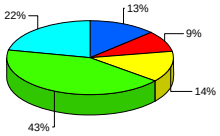
Summary of Operating Expenses

Salary, Wages and Benefits	$125,665,974
Materials and Supplies	24,748,054
Purchased Transportation	32,847,997
Other Operating Expenses	28,769,489
Total Operating Expenses	**$212,031,514**
Reconciling Cash Expenditures	$3,147,652

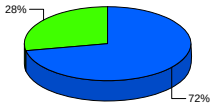
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	473	80	$3,916,939	$4,044,308	$19,513,294	$227,328	**$27,701,869**
Demand Response	0	280	$7,401,226	$0	$0	$0	**$7,401,226**
Total	**473**	**360**	**$11,318,165**	**$4,044,308**	**$19,513,294**	**$227,328**	**$35,103,095**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



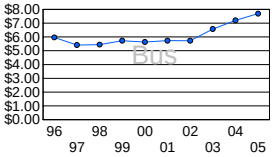
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$180,560,237	$43,027,499	$27,701,869	282,653,822	23,468,437	67,304,135	1,838,509	105.0	659	7.6	553	1.54	19%
Demand Response	$31,471,277	$3,570,694	$7,401,226	11,835,257 Q	9,232,372 Q	1,197,642 Q	606,808	N/A	297	0.0	280	N/A	6%

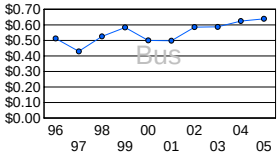
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.69	$98.21	$0.64	$2.68	2.87	36.61
Demand Response	$3.41 Q	$51.86	$2.66 Q	$26.28 Q	0.13 Q	1.97 Q

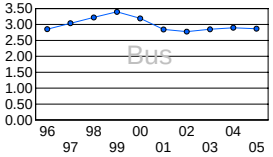
Operating Expenses per Vehicle Revenue Mile



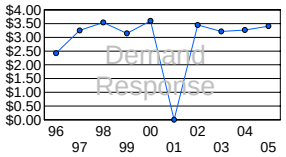
Operating Expenses per Passenger Mile



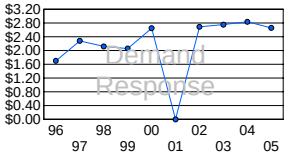
Unlinked Passenger Trips per Vehicle Revenue Mile



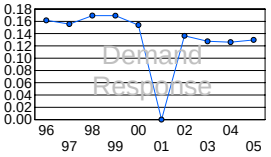
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9039
www.culvercity.org
4343 Duquesne Avenue
Culver City, CA 90232-2941

Culver City Municipal Bus Lines (CityBus)

Transportation Director: Mr. Stephen Cunningham
(310) 253-6540

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	15,372,039
Annual Unlinked Trips	5,402,335
Average Weekday Unlinked Trips	18,305
Average Saturday Unlinked Trips	6,742
Average Sunday Unlinked Trips	6,620

Service Supplied

Annual Vehicle Revenue Miles	1,423,326
Annual Vehicle Revenue Hours	134,250
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	46
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$2,546,908
Sources of Operating Funds Expended		
Fare Revenues	(22%)	$2,546,908
Local Funds	(30%)	3,508,972
State Funds	(34%)	3,957,577
Federal Assistance	(13%)	1,480,000
Other Funds	(0%)	20,069
Total Operating Funds Expended		**$11,513,526**
Sources of Capital Funds Expended		
Local funds	(16%)	$614,375
State Funds	(13%)	485,926
Federal Assistance	(71%)	2,684,138
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,784,439**

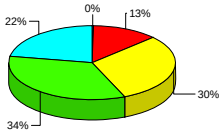
Summary of Operating Expenses

Salary, Wages and Benefits	$9,549,061
Materials and Supplies	1,271,585
Purchased Transportation	0
Other Operating Expenses	692,880
Total Operating Expenses	**$11,513,526**
Reconciling Cash Expenditures	$0

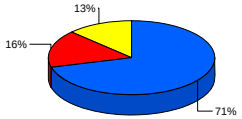
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	$3,287,297	$211,677	$91,707	$193,758	**$3,784,439**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



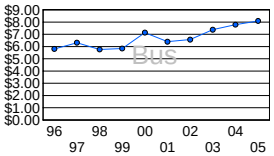
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,513,526	$2,546,908	$3,784,439	15,372,039	1,423,326	5,402,335	134,250	0.0	46	4.5	32	1.39	44%

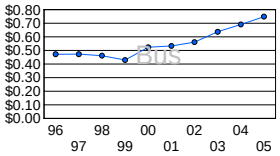
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.09	$85.76	$0.75	$2.13	3.80	40.24

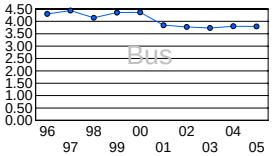
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9041
www.cityofmontebello.com
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines (MBL)

Director of Transportation: Mr. Allan Pollock
(323) 887-4600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	30,201,645
Annual Unlinked Trips	9,582,805
Average Weekday Unlinked Trips	30,872
Average Saturday Unlinked Trips	16,331
Average Sunday Unlinked Trips	13,613

Service Supplied

Annual Vehicle Revenue Miles	2,845,780
Annual Vehicle Revenue Hours	258,158
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	76
Base Period Requirement	49

Financial Information

Fare Revenues Earned		$5,235,095
Sources of Operating Funds Expended		
Fare Revenues	(26%)	$5,235,095
Local Funds	(73%)	14,365,291
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	204,631
Total Operating Funds Expended		**$19,805,017**
Sources of Capital Funds Expended		
Local funds	(62%)	$1,144,171
State Funds	(0%)	0
Federal Assistance	(38%)	708,175
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,852,346**

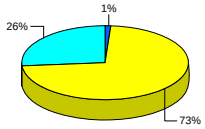
Summary of Operating Expenses

Salary, Wages and Benefits	$12,882,694
Materials and Supplies	2,777,899
Purchased Transportation	369,568
Other Operating Expenses	3,774,856
Total Operating Expenses	**$19,805,017**
Reconciling Cash Expenditures	$0

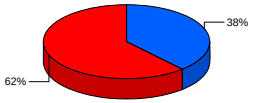
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	4	$590,438	$106,329	$39,773	$1,132,111	$1,868,651
Demand Response	4	0	$-16,305	$0	$0	$0	$-16,305
Total	**56**	**4**	**$574,133**	**$106,329**	**$39,773**	**$1,132,111**	**$1,852,346**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



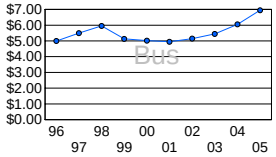
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$19,463,760	$5,223,859	$1,868,651	30,164,555	2,802,449	9,566,679	254,294	0.0	71	9.6	56	1.16	27%
Demand Response	$341,257	$11,236	-$16,305	37,090	43,331	16,126	3,864	N/A	5	3.8	4	N/A	25%

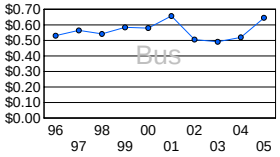
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.95	$76.54	$0.65	$2.03	3.41	37.62
Demand Response	$7.88	$88.32	$9.20	$21.16	0.37	4.17

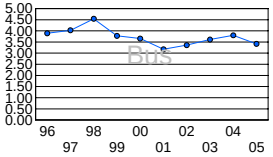
Operating Expenses per Vehicle Revenue Mile



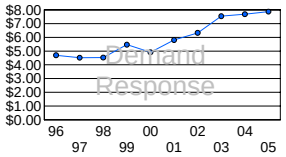
Operating Expenses per Passenger Mile



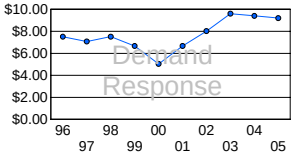
Unlinked Passenger Trips per Vehicle Revenue Mile



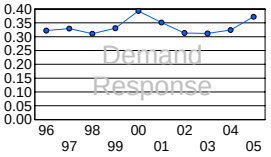
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9042
www.ci.gardena.ca.us
1700 West 162nd Street
Gardena, CA 90247-3778

City of Gardena Transportation Department (GMBL)

City Manager: Mr. Mitchell Lansdell
(310) 217-9503

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	16,750,652	
Annual Unlinked Trips	4,688,769	
Average Weekday Unlinked Trips	15,733	
Average Saturday Unlinked Trips	6,606	
Average Sunday Unlinked Trips	5,488	

Service Supplied

Annual Vehicle Revenue Miles	1,698,415	Q
Annual Vehicle Revenue Hours	125,358	Q
Vehicles Operated in Maximum Service	48	
Vehicles Available for Maximum Service	58	
Base Period Requirement	25	

Financial Information

Fare Revenues Earned		$1,953,516
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,953,516
Local Funds	(46%)	4,903,366
State Funds	(35%)	3,712,122
Federal Assistance	(0%)	0
Other Funds	(1%)	140,663
Total Operating Funds Expended		**$10,709,667**
Sources of Capital Funds Expended		
Local funds	(57%)	$1,537,190
State Funds	(4%)	112,940
Federal Assistance	(38%)	1,025,542
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,675,672**

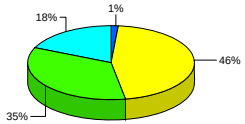
Summary of Operating Expenses

Salary, Wages and Benefits	$5,834,005
Materials and Supplies	1,326,462
Purchased Transportation	432,430
Other Operating Expenses	3,114,755
Total Operating Expenses	**$10,707,652**
Reconciling Cash Expenditures	$2,015

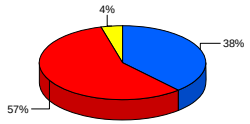
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	$466,323	$5,544	$2,123,711	$80,094	**$2,675,672**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**40**	**8**	**$466,323**	**$5,544**	**$2,123,711**	**$80,094**	**$2,675,672**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



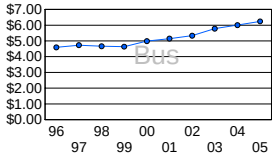
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,985,396	$1,938,027	$2,675,672	16,636,854	1,600,628 Q	4,656,211	112,639 Q	10.0	48	10.8	40	1.60	20%
Demand Response	$722,256	$15,489	$0	113,798	97,787 Q	32,558	12,719 Q	N/A	10	4.0	8	N/A	25%

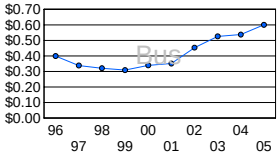
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.24 Q	$88.65 Q	$0.60	$2.14	2.91 Q	41.34 Q
Demand Response	$7.39 Q	$56.79 Q	$6.35	$22.18	0.33 Q	2.56 Q

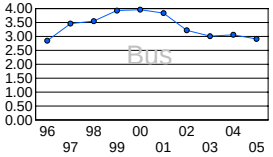
Operating Expenses per Vehicle Revenue Mile



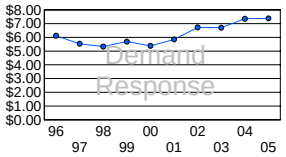
Operating Expenses per Passenger Mile



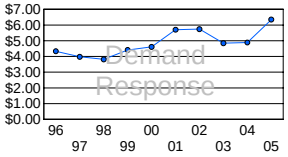
Unlinked Passenger Trips per Vehicle Revenue Mile



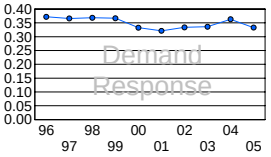
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9043
ci.commerce.ca.us
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines (CBL)

City Administrator: Mr. Thomas Sykes
(323) 722-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,752,312
Annual Unlinked Trips	683,035
Average Weekday Unlinked Trips	2,399
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	172

Service Supplied

Annual Vehicle Revenue Miles	311,434
Annual Vehicle Revenue Hours	23,596
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(80%)	1,865,246
State Funds	(20%)	475,024
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,340,270**
Sources of Capital Funds Expended		
Local funds	(100%)	$46,090
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$46,090**

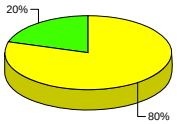
Summary of Operating Expenses

Salary, Wages and Benefits	$1,761,261
Materials and Supplies	314,293
Purchased Transportation	0
Other Operating Expenses	264,716
Total Operating Expenses	**$2,340,270**
Reconciling Cash Expenditures	$0

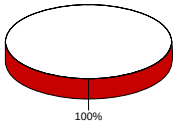
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	$46,090	$0	$0	$0	$46,090
Demand Response	5	0	$0	$0	$0	$0	$0
Total	**11**	**0**	**$46,090**	**$0**	**$0**	**$0**	**$46,090**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



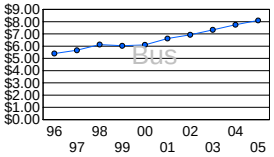
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,990,071	$0	$46,090	2,708,604	245,727	674,652	19,438	0.0	9	12.1	6	1.00	50%
Demand Response	$350,199	$0	$0	43,708	65,707	8,383	4,158	N/A	5	2.6	5	N/A	0%

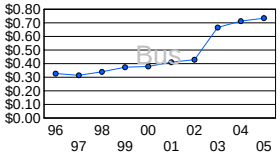
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.10	$102.38	$0.73	$2.95	2.75	34.71
Demand Response	$5.33	$84.22	$8.01	$41.77	0.13	2.02

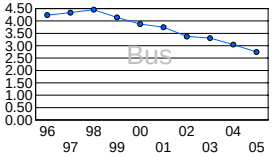
Operating Expenses per Vehicle Revenue Mile



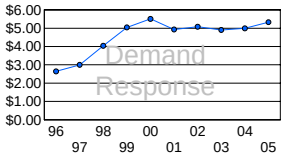
Operating Expenses per Passenger Mile



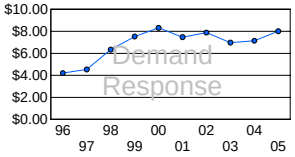
Unlinked Passenger Trips per Vehicle Revenue Mile



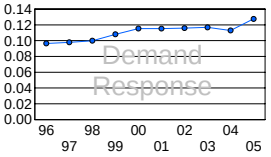
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9044
www.ci.arcadia.ca.us
240 West Huntington Drive, 60021
Arcadia, CA 91066-6021

City of Arcadia Transit (Arcadia Transit)

City Manager: Mr. William Kelly
(626) 574-5401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	572,169
Annual Unlinked Trips	166,985
Average Weekday Unlinked Trips	600
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	144

Service Supplied

Annual Vehicle Revenue Miles	329,301
Annual Vehicle Revenue Hours	30,692
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned		$89,785
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$89,785
Local Funds	(71%)	1,054,874
State Funds	(23%)	344,570
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,489,229**
Sources of Capital Funds Expended		
Local funds	(100%)	$500,363
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$500,363**

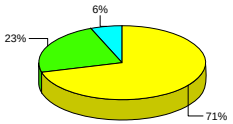
Summary of Operating Expenses

Salary, Wages and Benefits	$120,138
Materials and Supplies	171,913
Purchased Transportation	1,197,178
Other Operating Expenses	0
Total Operating Expenses	**$1,489,229**
Reconciling Cash Expenditures	$0

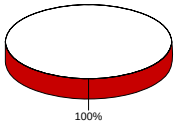
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	$500,363	$0	$0	$0	**$500,363**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



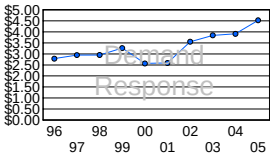
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$1,489,229	$89,785	$500,363	572,169	329,301	166,985	30,692	N/A	18	6.1	16	N/A	13%

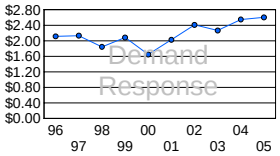
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.52	$48.52	$2.60	$8.92	0.51	5.44

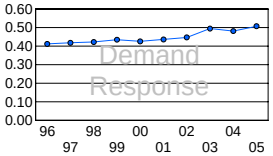
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9045
www.rtcsouthernnevada.com
600 South Grand Central Parkway, Suite 350
Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada (RTC)

General Manager: Mr. Jacob Snow
(702) 676-1500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,785,303

Service Consumption

Annual Passenger Miles	195,125,412
Annual Unlinked Trips	53,571,381
Average Weekday Unlinked Trips	159,825
Average Saturday Unlinked Trips	128,762
Average Sunday Unlinked Trips	106,978

Service Supplied

Annual Vehicle Revenue Miles	21,474,253
Annual Vehicle Revenue Hours	1,716,560
Vehicles Operated in Maximum Service	442
Vehicles Available for Maximum Service	546
Base Period Requirement	217

Financial Information

Fare Revenues Earned		$38,889,692
Sources of Operating Funds Expended		
Fare Revenues	(34%)	$38,889,692
Local Funds	(0%)	0
State Funds	(64%)	73,353,453
Federal Assistance	(1%)	1,134,625
Other Funds	(0%)	407,800
Total Operating Funds Expended		**$113,785,570**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(46%)	20,233,053
Federal Assistance	(54%)	24,128,803
Other Funds	(0%)	0
Total Capital Funds Expended		**$44,361,856**

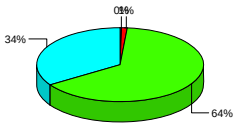
Summary of Operating Expenses

Salary, Wages and Benefits	$8,746,278
Materials and Supplies	9,317,856
Purchased Transportation	85,558,811
Other Operating Expenses	10,162,625
Total Operating Expenses	**$113,785,570**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	270	$26,507,434	$4,229,479	$12,197,108	$0	$42,934,021
Demand Response	0	172	$824,004	$603,831	$0	$0	$1,427,835
Total	**0**	**442**	**$27,331,438**	**$4,833,310**	**$12,197,108**	**$0**	**$44,361,856**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

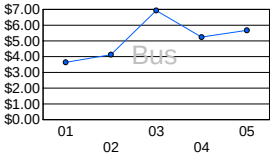
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$89,663,183	$37,917,548	$42,934,021	186,390,340	15,806,209	52,810,964	1,331,541	10.0	323	8.6	270	1.01	20%
Demand Response	$24,122,387	$972,144	$1,427,835	8,735,072	5,668,044	760,417	385,019	N/A	223	2.9	172	N/A	30%

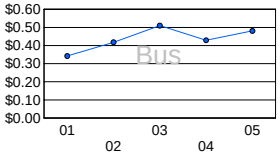
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.67	$67.34	$0.48	$1.70	3.34	39.66
Demand Response	$4.26	$62.65	$2.76	$31.72	0.13	1.98

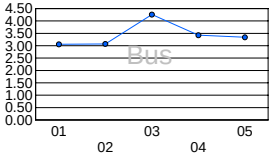
Operating Expenses per Vehicle Revenue Mile



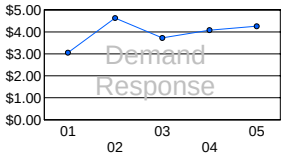
Operating Expenses per Passenger Mile



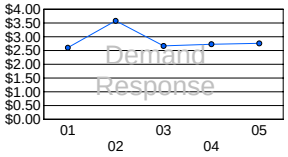
Unlinked Passenger Trips per Vehicle Revenue Mile



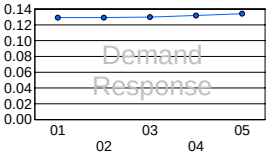
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9050
www.simivalley.org
2929 Tapo Canyon Road
Simi Valley, CA 93063-2199

Simi Valley Transit (SVT)

City Manager: Mr. Mike Sedell
(805) 583-6701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	121,286

Service Consumption

Annual Passenger Miles	2,800,859
Annual Unlinked Trips	472,913
Average Weekday Unlinked Trips	1,711
Average Saturday Unlinked Trips	704
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	603,343
Annual Vehicle Revenue Hours	44,804
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$400,129
Sources of Operating Funds Expended		
Fare Revenues	(9%)	$400,129
Local Funds	(58%)	2,599,903
State Funds	(0%)	0
Federal Assistance	(32%)	1,402,584
Other Funds	(1%)	44,591
Total Operating Funds Expended		**$4,447,207**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,086,685
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,086,685**

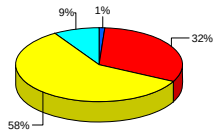
Summary of Operating Expenses

Salary, Wages and Benefits	$2,854,019
Materials and Supplies	370,835
Purchased Transportation	0
Other Operating Expenses	1,222,353
Total Operating Expenses	**$4,447,207**
Reconciling Cash Expenditures	$0

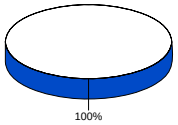
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$735,683	$24,336	$0	$35,346	**$795,365**
Demand Response	9	0	$268,110	$9,464	$0	$13,746	**$291,320**
Total	**16**	**0**	**$1,003,793**	**$33,800**	**$0**	**$49,092**	**$1,086,685**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



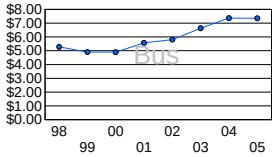
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,704,113	$313,133	$795,365	2,619,836	367,787	432,714	24,114	0.0	13	6.8	7	1.17	86%
Demand Response	$1,743,094	$86,996	$291,320	181,023	235,556	40,199	20,690	N/A	13	3.5	9	N/A	44%

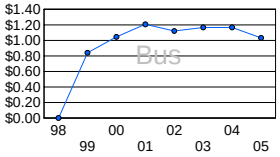
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.35	$112.14	$1.03	$6.25	1.18	17.94
Demand Response	$7.40	$84.25	$9.63	$43.36	0.17	1.94

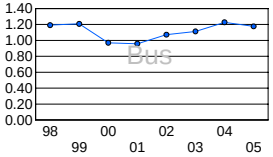
Operating Expenses per Vehicle Revenue Mile



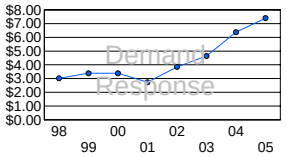
Operating Expenses per Passenger Mile



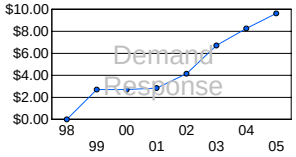
Unlinked Passenger Trips per Vehicle Revenue Mile



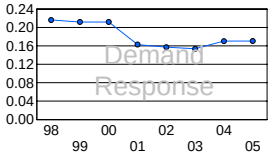
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9052
www.CoronaTransit.com
400 S. Vicentia Avenue
Corona, CA 92882

City of Corona (Corona Dial-A-Ride)

Public Works Director: Mr. Amad Qattan
(951) 736-2236

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	924,608
Annual Unlinked Trips	228,904
Average Weekday Unlinked Trips	807
Average Saturday Unlinked Trips	415
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	424,029
Annual Vehicle Revenue Hours	31,834
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned		$190,448
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$190,448
Local Funds	(1%)	19,715
State Funds	(74%)	1,078,566
Federal Assistance	(9%)	132,000
Other Funds	(2%)	29,907
Total Operating Funds Expended		**$1,450,636**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(90%)	23,063
Federal Assistance	(10%)	2,589
Other Funds	(0%)	0
Total Capital Funds Expended		**$25,652**

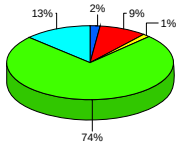
Summary of Operating Expenses

Salary, Wages and Benefits	$136,578
Materials and Supplies	161,220
Purchased Transportation	1,115,973
Other Operating Expenses	36,864
Total Operating Expenses	**$1,450,635**
Reconciling Cash Expenditures	$0

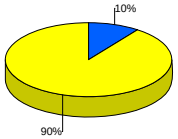
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	$0	$0	$0	$22,054	**$22,054**
Demand Response	0	7	$3,125	$473	$0	$0	**$3,598**
Total	**0**	**11**	**$3,125**	**$473**	**$0**	**$22,054**	**$25,652**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



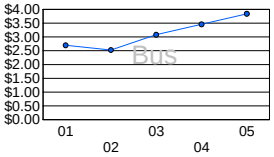
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$799,461	$105,732	$22,054	569,039	208,168	162,423	17,693	0.0	5	5.7	4	1.00	25%
Demand Response	$651,174	$84,716	$3,598	355,569	215,861	66,481	14,141	N/A	9	3.2	7	N/A	29%

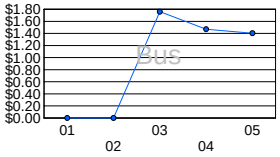
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.84	$45.19	$1.40	$4.92	0.78	9.18
Demand Response	$3.02	$46.05	$1.83	$9.79	0.31	4.70

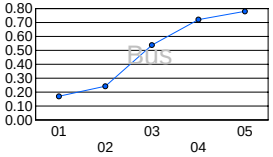
Operating Expenses per Vehicle Revenue Mile



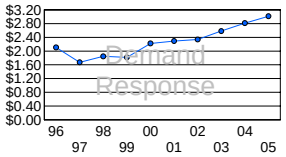
Operating Expenses per Passenger Mile



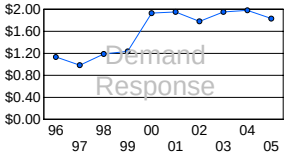
Unlinked Passenger Trips per Vehicle Revenue Mile



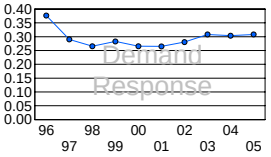
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9054
www.sdcommute.com
1255 Imperial Avenue, Suite 900
San Diego, CA 92101-7492

San Diego Trolley, Inc.

Chief Executive Officer: Mr. Paul Jablonski
(619) 557-4515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	187,987,995
Annual Unlinked Trips	29,334,362
Average Weekday Unlinked Trips	86,204
Average Saturday Unlinked Trips	68,991
Average Sunday Unlinked Trips	62,452

Service Supplied

Annual Vehicle Revenue Miles	7,060,498
Annual Vehicle Revenue Hours	368,184
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	95
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$25,855,242
Sources of Operating Funds Expended		
Fare Revenues	(56%)	$25,855,242
Local Funds	(40%)	18,701,323
State Funds	(0%)	0
Federal Assistance	(4%)	1,651,095
Other Funds	(1%)	282,409
Total Operating Funds Expended		**$46,490,069**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

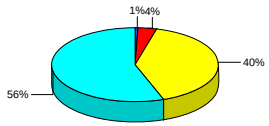
Summary of Operating Expenses

Salary, Wages and Benefits	$26,668,627
Materials and Supplies	4,780,929
Purchased Transportation	0
Other Operating Expenses	16,510,562
Total Operating Expenses	**$47,960,118**
Reconciling Cash Expenditures	$(1,470,050)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	83	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

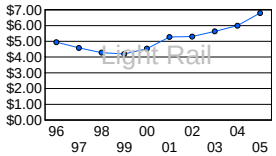
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	$47,960,118	$25,855,242	$0	187,987,995	7,060,498	29,334,362	368,184	96.6	95	15.2	83	1.73	14%

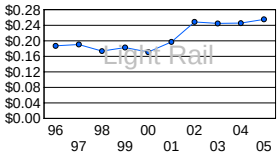
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	$6.79	$130.26	$0.26	$1.63	4.15	79.67

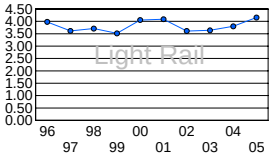
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9061
www.yubasuttertransit.com
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority (YSTA)

Transit Manager: Mr. Keith Martin
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	5,158,455
Annual Unlinked Trips	674,835
Average Weekday Unlinked Trips	2,467
Average Saturday Unlinked Trips	915
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	968,025
Annual Vehicle Revenue Hours	61,875
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$662,576
Sources of Operating Funds Expended		
Fare Revenues	(19%)	$662,576
Local Funds	(47%)	1,615,396
State Funds	(0%)	0
Federal Assistance	(29%)	995,126
Other Funds	(4%)	132,405
Total Operating Funds Expended		**$3,405,503**
Sources of Capital Funds Expended		
Local funds	(100%)	$18,437
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$18,437**

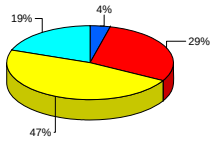
Summary of Operating Expenses

Salary, Wages and Benefits	$196,991
Materials and Supplies	349,932
Purchased Transportation	2,460,148
Other Operating Expenses	398,432
Total Operating Expenses	**$3,405,503**
Reconciling Cash Expenditures	$0

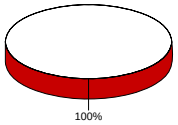
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$0	$0	$4,203	$6,675	**$10,878**
Demand Response	0	10	$0	$0	$2,921	$4,638	**$7,559**
Total	**0**	**28**	**$0**	**$0**	**$7,124**	**$11,313**	**$18,437**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



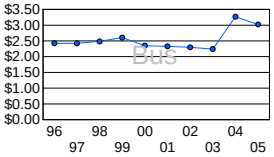
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,188,141	$569,815	$10,878	4,758,120	723,805	617,655	44,655	0.0	22	7.4	18	1.64	22%
Demand Response	$1,217,362	$92,761	$7,559	400,335	244,220	57,180	17,220	N/A	15	4.7	10	N/A	50%

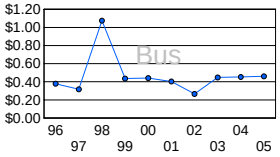
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.02	$49.00	$0.46	$3.54	0.85	13.83
Demand Response	$4.98	$70.69	$3.04	$21.29	0.23	3.32

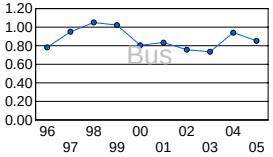
Operating Expenses per Vehicle Revenue Mile



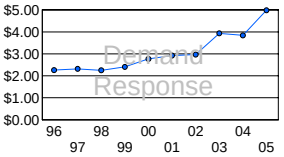
Operating Expenses per Passenger Mile



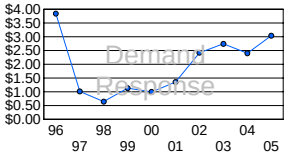
Unlinked Passenger Trips per Vehicle Revenue Mile



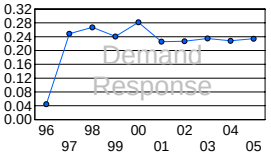
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9062
www.mst.org
One Ryan Ranch Road
Monterey, CA 93940-5795

Monterey-Salinas Transit (MST)

GM/ CEO: Mr. Carl Sedoryk
(831) 899-2558

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	168, 300, 353

Service Area Statistics

Square Miles	359
Population	352,000

Service Consumption

Annual Passenger Miles	24,018,697
Annual Unlinked Trips	4,804,650
Average Weekday Unlinked Trips	14,581
Average Saturday Unlinked Trips	12,335
Average Sunday Unlinked Trips	7,725

Service Supplied

Annual Vehicle Revenue Miles	3,550,309
Annual Vehicle Revenue Hours	233,051
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	125
Base Period Requirement	79

Financial Information

Fare Revenues Earned		$4,786,573
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$4,786,573
Local Funds	(45%)	8,493,960
State Funds	(0%)	0
Federal Assistance	(28%)	5,383,818
Other Funds	(2%)	295,235
Total Operating Funds Expended		**$18,959,586**
Sources of Capital Funds Expended		
Local funds	(26%)	$745,841
State Funds	(0%)	0
Federal Assistance	(74%)	2,081,113
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,826,954**

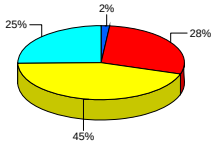
Summary of Operating Expenses

Salary, Wages and Benefits	$12,581,670
Materials and Supplies	2,191,457
Purchased Transportation	2,555,542
Other Operating Expenses	1,620,994
Total Operating Expenses	**$18,949,663**
Reconciling Cash Expenditures	$9,923

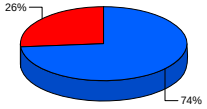
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	15	$102,701	$262,969	$59,692	$2,114,820	**$2,540,182**
Demand Response	0	22	$249,410	$37,362	$0	$0	**$286,772**
Total	**73**	**37**	**$352,111**	**$300,331**	**$59,692**	**$2,114,820**	**$2,826,954**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



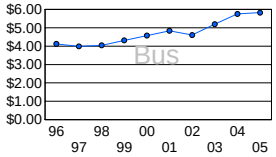
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$17,064,855	$4,704,581	$2,540,182	23,377,501	2,929,736	4,738,112	196,699	0.0	99	4.4	88	1.08	13%
Demand Response	$1,884,808	$81,992	$286,772	641,196	620,573	66,538	36,352	N/A	26	3.9	22	N/A	18%

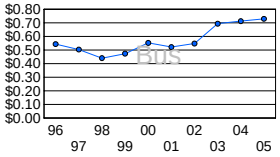
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.82	$86.76	$0.73	$3.60	1.62	24.09
Demand Response	$3.04	$51.85	$2.94	$28.33	0.11	1.83

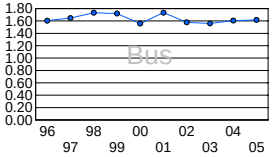
Operating Expenses per Vehicle Revenue Mile



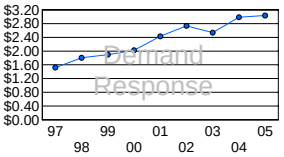
Operating Expenses per Passenger Mile



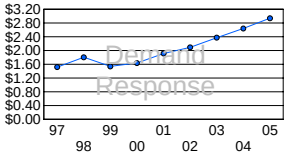
Unlinked Passenger Trips per Vehicle Revenue Mile



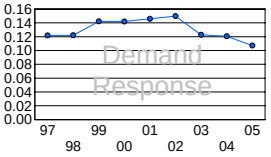
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9078
www.cccta.org
2477 Arnold Industrial Way
Concord, CA 94520-5327

Central Contra Costa Transit Authority (County Connection)

General Manager: Mr. Rick Ramacier
(925) 676-1976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	20,848,664
Annual Unlinked Trips	4,396,609
Average Weekday Unlinked Trips	16,047
Average Saturday Unlinked Trips	4,494
Average Sunday Unlinked Trips	1,183

Service Supplied

Annual Vehicle Revenue Miles	4,600,985
Annual Vehicle Revenue Hours	338,852
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	193
Base Period Requirement	43

Financial Information

Fare Revenues Earned		$4,296,310
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,296,310
Local Funds	(67%)	17,325,795
State Funds	(4%)	1,103,901
Federal Assistance	(10%)	2,490,814
Other Funds	(3%)	798,108
Total Operating Funds Expended		**$26,014,928**
Sources of Capital Funds Expended		
Local funds	(14%)	$152,778
State Funds	(20%)	225,577
Federal Assistance	(66%)	731,244
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,109,599**

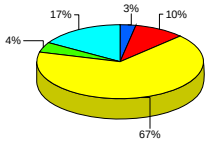
Summary of Operating Expenses

Salary, Wages and Benefits	$17,243,836
Materials and Supplies	2,402,353
Purchased Transportation	3,734,725
Other Operating Expenses	2,599,489
Total Operating Expenses	**$25,980,403**
Reconciling Cash Expenditures	$34,524

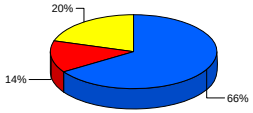
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	$13,351	$113,069	$28,454	$112,832	**$267,706**
Demand Response	0	52	$841,893	$0	$0	$0	**$841,893**
Total	**106**	**52**	**$855,244**	**$113,069**	**$28,454**	**$112,832**	**$1,109,599**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



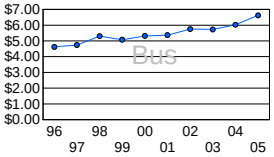
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$21,971,808	$3,900,817	$267,706	19,305,514	3,318,541	4,242,249	259,512	0.0	131	5.3	106	2.21	24%
Demand Response	$4,008,595	$395,493	$841,893	1,543,150	1,282,444	154,360	79,340	N/A	62	2.7	52	N/A	19%

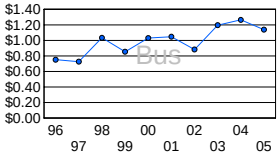
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.62	$84.67	$1.14	$5.18	1.28	16.35
Demand Response	$3.13	$50.52	$2.60	$25.97	0.12	1.95

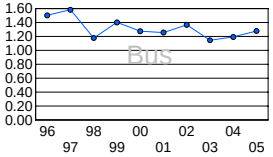
Operating Expenses per Vehicle Revenue Mile



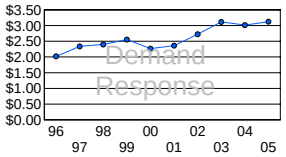
Operating Expenses per Passenger Mile



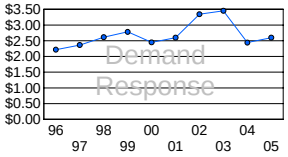
Unlinked Passenger Trips per Vehicle Revenue Mile



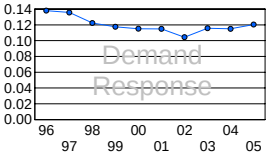
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9079
www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency (SunLine)

General Manager: Mr. Charles Oglesby
(760) 343-3456

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,318,600
Annual Unlinked Trips	3,422,896
Average Weekday Unlinked Trips	10,653
Average Saturday Unlinked Trips	7,002
Average Sunday Unlinked Trips	5,692

Service Supplied

Annual Vehicle Revenue Miles	2,664,849
Annual Vehicle Revenue Hours	187,121
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	81
Base Period Requirement	30

Financial Information

Fare Revenues Earned		$2,674,145
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$2,674,145
Local Funds	(70%)	12,164,805
State Funds	(1%)	134,454
Federal Assistance	(11%)	1,941,392
Other Funds	(2%)	378,478
Total Operating Funds Expended		**$17,293,274**
Sources of Capital Funds Expended		
Local funds	(22%)	$497,259
State Funds	(14%)	315,870
Federal Assistance	(63%)	1,398,145
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,211,274**

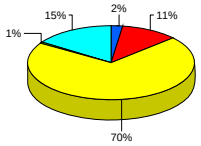
Summary of Operating Expenses

Salary, Wages and Benefits	$12,712,354
Materials and Supplies	2,169,074
Purchased Transportation	0
Other Operating Expenses	2,344,893
Total Operating Expenses	**$17,226,321**
Reconciling Cash Expenditures	$66,953

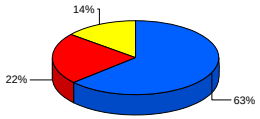
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	$603,324	$161,019	$40,671	$835,923	**$1,640,937**
Demand Response	23	0	$505,903	$64,434	$0	$0	**$570,337**
Total	**60**	**0**	**$1,109,227**	**$225,453**	**$40,671**	**$835,923**	**$2,211,274**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



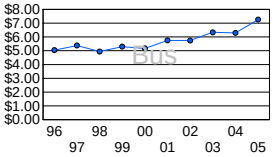
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$14,311,430	$2,471,363	$1,640,937	20,279,060	1,970,880	3,334,540	144,458	0.0	46	10.6	37	1.23	24%
Demand Response	$2,914,891	$202,782	$570,337	1,039,540	693,969	88,356	42,663	N/A	35	3.5	23	N/A	52%

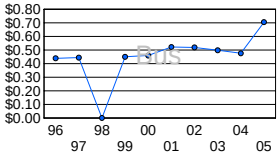
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.26	$99.07	$0.71	$4.29	1.69	23.08
Demand Response	$4.20	$68.32	$2.80	$32.99	0.13	2.07

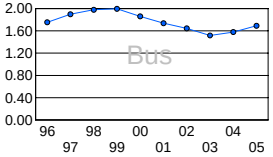
Operating Expenses per Vehicle Revenue Mile



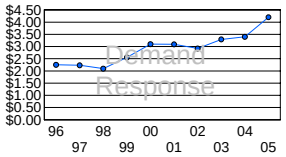
Operating Expenses per Passenger Mile



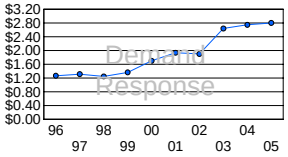
Unlinked Passenger Trips per Vehicle Revenue Mile



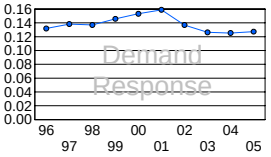
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9086
www.riversideca.gov
3900 Main Street
Riverside, CA 92522-0144

City of Riverside Special Transportation (City of Riverside)

Park and Recreation Director: Mr. Ralph Nunez
(951) 826-2055

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	601,964
Annual Unlinked Trips	152,752
Average Weekday Unlinked Trips	540
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	111

Service Supplied

Annual Vehicle Revenue Miles	598,951
Annual Vehicle Revenue Hours	36,503
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned		$199,961	
Sources of Operating Funds Expended			
Fare Revenues	(9%)	$199,961	
Local Funds	(0%)	0	
State Funds	(84%)	1,973,973	
Federal Assistance	(7%)	160,000	Q
Other Funds	(0%)	5,015	
Total Operating Funds Expended		**$2,338,949**	Q
Sources of Capital Funds Expended			
Local funds	(0%)	$0	
State Funds	(0%)	0	
Federal Assistance	(100%)	275,199	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$275,199**	Q

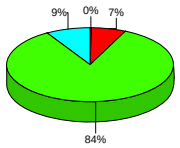
Summary of Operating Expenses

Salary, Wages and Benefits	$1,386,939	
Materials and Supplies	289,554	
Purchased Transportation	0	
Other Operating Expenses	684,039	
Total Operating Expenses	**$2,360,532**	Q
Reconciling Cash Expenditures	$0	

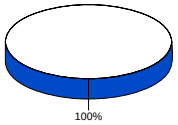
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	$188,286	$0	$0	$0	**$188,286**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



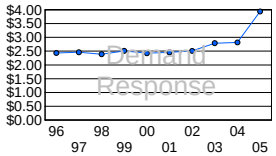
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$2,360,532	$199,961	$188,286 Q	601,964	598,951	152,752	36,503	N/A	25	2.6	21	N/A	19%

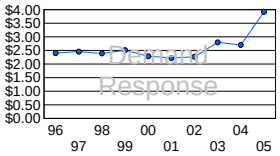
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.94	$64.67	$3.92	$15.45	0.26	4.18

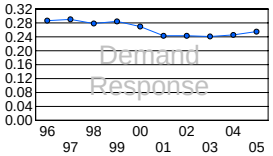
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9087
www.ci.santa-maria.ca.us/3075.html
110 South Pine Street, Suite 101
Santa Maria, CA 93458-5082

Santa Maria Area Transit (SMAT)

City Manager: Mr. Tim Ness
(805) 925-0951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	1,168,845
Annual Unlinked Trips	791,787
Average Weekday Unlinked Trips	2,812
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	396

Service Supplied

Annual Vehicle Revenue Miles	601,101
Annual Vehicle Revenue Hours	42,346
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		$344,507
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$344,507
Local Funds	(40%)	959,363
State Funds	(0%)	0
Federal Assistance	(42%)	1,020,669
Other Funds	(4%)	103,520
Total Operating Funds Expended		**$2,428,059**
Sources of Capital Funds Expended		
Local funds	(19%)	$40,807
State Funds	(0%)	0
Federal Assistance	(81%)	174,600
Other Funds	(0%)	0
Total Capital Funds Expended		**$215,407**

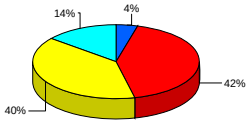
Summary of Operating Expenses

Salary, Wages and Benefits	$116,999
Materials and Supplies	547,293
Purchased Transportation	1,486,921
Other Operating Expenses	276,847
Total Operating Expenses	**$2,428,060**
Reconciling Cash Expenditures	$0

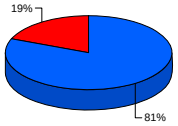
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$11,538	$162,942	$0	**$174,480**
Demand Response	0	6	$0	$2,707	$38,220	$0	**$40,927**
Total	**0**	**17**	**$0**	**$14,245**	**$201,162**	**$0**	**$215,407**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



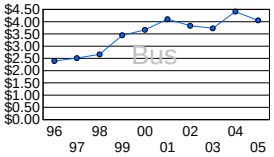
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,955,505	$334,635	$174,480	1,018,797	482,798	766,779	34,266	0.0	15	4.8	11	1.57	36%
Demand Response	$472,555	$9,872	$40,927	150,048	118,303	25,008	8,080	N/A	9	4.0	6	N/A	50%

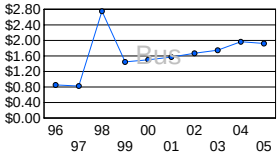
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.05	$57.07	$1.92	$2.55	1.59	22.38
Demand Response	$3.99	$58.48	$3.15	$18.90	0.21	3.10

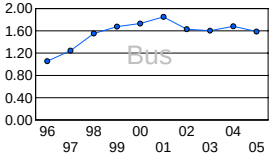
Operating Expenses per Vehicle Revenue Mile



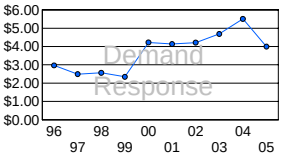
Operating Expenses per Passenger Mile



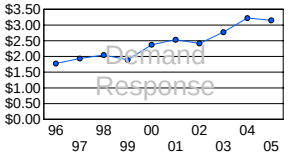
Unlinked Passenger Trips per Vehicle Revenue Mile



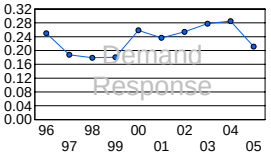
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9088
www.napavalleyvine.net
707 Randolph Street, Suite 100
Napa, CA 94559-2912

Napa County Transportation Planning Agency (NCTPA)

Executive Director: Mr. Mike Zdon
(707) 259-8631

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	131,000

Service Consumption

Annual Passenger Miles	2,964,654
Annual Unlinked Trips	783,771
Average Weekday Unlinked Trips	2,731
Average Saturday Unlinked Trips	1,358
Average Sunday Unlinked Trips	353

Service Supplied

Annual Vehicle Revenue Miles	1,067,017
Annual Vehicle Revenue Hours	74,792
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	40
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$661,802
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$661,802
Local Funds	(56%)	2,913,954
State Funds	(5%)	279,006
Federal Assistance	(24%)	1,219,249
Other Funds	(2%)	92,782
Total Operating Funds Expended		**$5,166,793**
Sources of Capital Funds Expended		
Local funds	(26%)	$251,020
State Funds	(0%)	0
Federal Assistance	(74%)	700,056
Other Funds	(0%)	0
Total Capital Funds Expended		**$951,076**

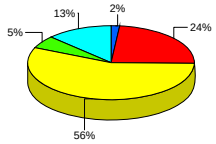
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	786,885
Purchased Transportation	3,811,692
Other Operating Expenses	568,306
Total Operating Expenses	**$5,166,883**
Reconciling Cash Expenditures	$0

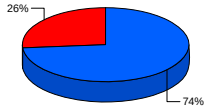
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	$898,102	$0	$0	$0	$898,102
Demand Response	0	16	$52,973	$0	$0	$0	$52,973
Total	**0**	**34**	**$951,075**	**$0**	**$0**	**$0**	**$951,075**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



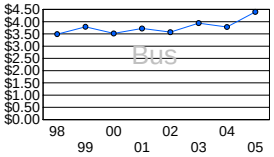
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,858,709	$587,513	$898,102	2,630,800	877,562	745,331	57,459	0.0	22	11.0	18	1.33	22%
Demand Response	$1,308,174	$74,289	$52,973	333,854	189,455	38,440	17,333	N/A	18	5.1	16	N/A	13%

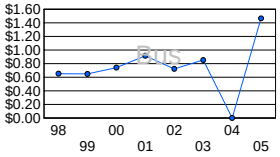
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.40	$67.16	$1.47	$5.18	0.85	12.97
Demand Response	$6.90	$75.47	$3.92	$34.03	0.20	2.22

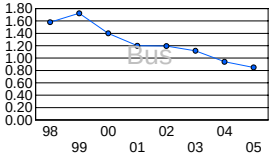
Operating Expenses per Vehicle Revenue Mile



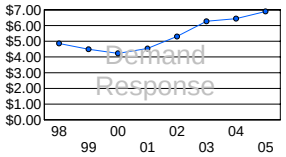
Operating Expenses per Passenger Mile



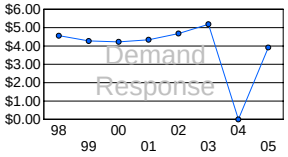
Unlinked Passenger Trips per Vehicle Revenue Mile



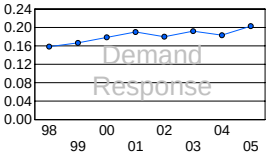
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Sonoma County Transit

ID Number: 9089
www.sctransit.com
355 West Robles Avenue
Santa Rosa, CA 95407

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	468,450

Service Consumption

Annual Passenger Miles	10,481,478	
Annual Unlinked Trips	1,293,102	
Average Weekday Unlinked Trips	4,557	
Average Saturday Unlinked Trips	1,324	
Average Sunday Unlinked Trips	1,015	

Service Supplied

Annual Vehicle Revenue Miles	2,030,875	Q
Annual Vehicle Revenue Hours	122,971	
Vehicles Operated in Maximum Service	60	
Vehicles Available for Maximum Service	74	
Base Period Requirement	24	

Financial Information

Fare Revenues Earned		$1,687,586
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$1,687,586
Local Funds	(63%)	6,852,040
State Funds	(5%)	540,752
Federal Assistance	(16%)	1,741,056
Other Funds	(0%)	27,116
Total Operating Funds Expended		**$10,848,550**
Sources of Capital Funds Expended		
Local funds	(28%)	$420,782
State Funds	(0%)	0
Federal Assistance	(72%)	1,080,234
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,501,016**

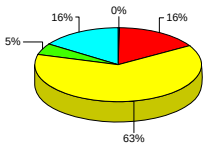
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	1,107,152
Purchased Transportation	7,588,104
Other Operating Expenses	2,144,345
Total Operating Expenses	**$10,839,601**
Reconciling Cash Expenditures	$8,949

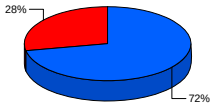
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	$788,998	$13,304	$673,335	$25,379	$1,501,016
Demand Response	0	23	$0	$0	$0	$0	$0
Total	**0**	**60**	**$788,998**	**$13,304**	**$673,335**	**$25,379**	**$1,501,016**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



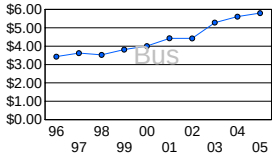
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,107,817	$1,587,277	$1,501,016	10,087,698	1,571,139 Q	1,259,388	88,398	0.0	51	5.5	37	1.54	38%
Demand Response	$1,731,784	$100,309	$0	393,780	459,736	33,714	34,573	N/A	23	3.6	23	N/A	0%

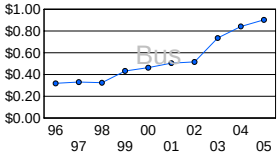
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.80 Q	$103.03	$0.90	$7.23	0.80 Q	14.25
Demand Response	$3.77	$50.09	$4.40	$51.37	0.07	0.98

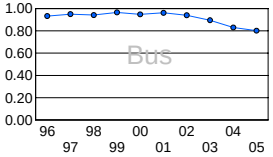
Operating Expenses per Vehicle Revenue Mile



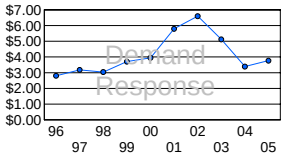
Operating Expenses per Passenger Mile



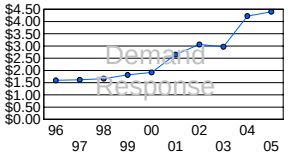
Unlinked Passenger Trips per Vehicle Revenue Mile



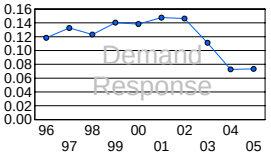
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9090
www.yolobus.com
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Bassett
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	14,594,387
Annual Unlinked Trips	1,245,131
Average Weekday Unlinked Trips	4,126
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	1,407

Service Supplied

Annual Vehicle Revenue Miles	1,674,809
Annual Vehicle Revenue Hours	81,113
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned		$1,222,175
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$1,222,175
Local Funds	(55%)	3,140,535
State Funds	(0%)	0
Federal Assistance	(21%)	1,233,709
Other Funds	(3%)	153,475
Total Operating Funds Expended		**$5,749,894**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(82%)	732,604
Other Funds	(18%)	160,637
Total Capital Funds Expended		**$893,241**

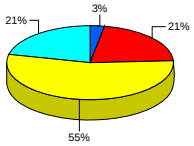
Summary of Operating Expenses

Salary, Wages and Benefits	$562,037
Materials and Supplies	639,116
Purchased Transportation	3,700,420
Other Operating Expenses	840,871
Total Operating Expenses	**$5,742,444**
Reconciling Cash Expenditures	$7,450

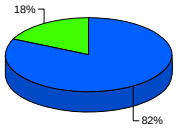
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	$371,243	$35,262	$15,280	$471,456	**$893,241**
Demand Response	0	4	$0	$0	$0	$0	**$0**
Total	**0**	**33**	**$371,243**	**$35,262**	**$15,280**	**$471,456**	**$893,241**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



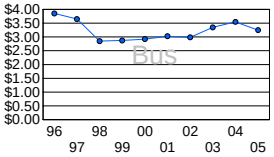
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,934,074	$1,191,481	$893,241	14,480,772	1,519,710	1,230,312	70,569	0.0	37	5.8	29	1.26	28%
Demand Response	$808,370	$30,694	$0	113,615	155,099	14,819	10,544	N/A	7	4.0	4	N/A	75%

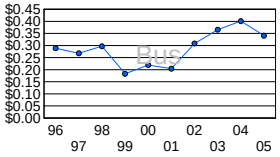
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.25	$69.92	$0.34	$4.01	0.81	17.43
Demand Response	$5.21	$76.67	$7.11	$54.55	0.10	1.41

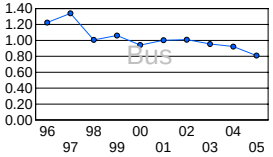
Operating Expenses per Vehicle Revenue Mile



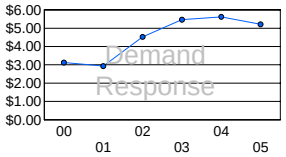
Operating Expenses per Passenger Mile



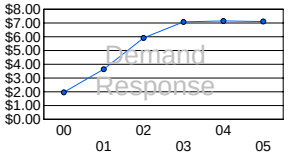
Unlinked Passenger Trips per Vehicle Revenue Mile



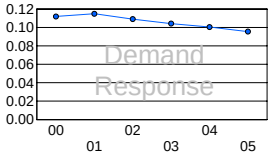
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9091
www.ci.visalia.ca.us
425 E. Oak Ave. Suite 101
Visalia, CA 93291

City of Visalia - Visalia City Coach (VCC)

Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	107,550

Service Consumption

Annual Passenger Miles	5,683,702
Annual Unlinked Trips	1,316,884
Average Weekday Unlinked Trips	4,661
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,159,488
Annual Vehicle Revenue Hours	86,697
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	17

Financial Information

Fare Revenues Earned		$592,613
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$592,613
Local Funds	(29%)	1,329,646
State Funds	(4%)	185,970
Federal Assistance	(50%)	2,276,046
Other Funds	(4%)	159,217
Total Operating Funds Expended		**$4,543,492**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(0%)	0
Federal Assistance	(100%)	875,488
Other Funds	(0%)	0
Total Capital Funds Expended		**$875,488**

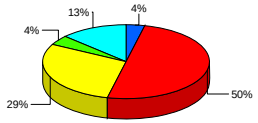
Summary of Operating Expenses

Salary, Wages and Benefits	$205,715
Materials and Supplies	58,281
Purchased Transportation	3,327,239
Other Operating Expenses	952,255
Total Operating Expenses	**$4,543,490**
Reconciling Cash Expenditures	$0

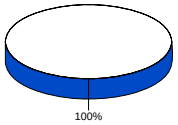
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	$0	$0	$865,488	$10,000	**$875,488**
Demand Response	0	6	$0	$0	$0	$0	**$0**
Total	**0**	**28**	**$0**	**$0**	**$865,488**	**$10,000**	**$875,488**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



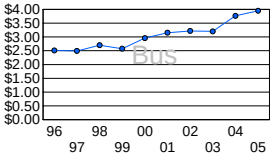
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,998,271	$521,499	$875,488	5,447,816	1,012,271	1,280,223	76,418	0.0	30	10.1	22	1.12	36%
Demand Response	$545,219	$71,114	$0	235,886	147,217	36,661	10,279	N/A	9	6.5	6	N/A	50%

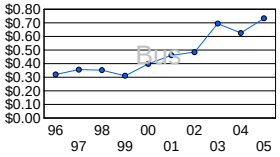
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.95	$52.32	$0.73	$3.12	1.26	16.75
Demand Response	$3.70	$53.04	$2.31	$14.87	0.25	3.57

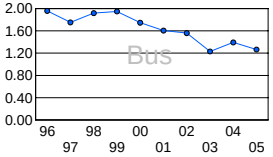
Operating Expenses per Vehicle Revenue Mile



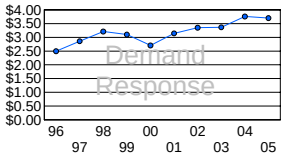
Operating Expenses per Passenger Mile



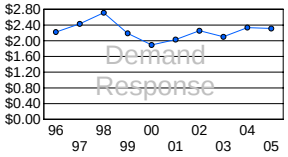
Unlinked Passenger Trips per Vehicle Revenue Mile



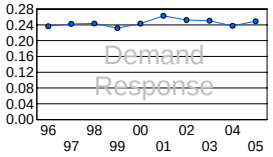
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9092
www.ci.fairfield.ca.us
Fairfield Transportation Center, 2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield - Fairfield-Suisun Transit (FST)

City Manager: Mr. Kevin O'Rourke
(707) 428-7590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,589,612
Annual Unlinked Trips	791,747
Average Weekday Unlinked Trips	2,864
Average Saturday Unlinked Trips	1,103
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,248,518
Annual Vehicle Revenue Hours	76,014
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	57
Base Period Requirement	19

Financial Information

Fare Revenues Earned		$931,446
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$931,446
Local Funds	(28%)	1,602,513
State Funds	(0%)	0
Federal Assistance	(26%)	1,498,139
Other Funds	(29%)	1,629,737
Total Operating Funds Expended		**$5,661,835**
Sources of Capital Funds Expended		
Local funds	(42%)	$453,748
State Funds	(0%)	0
Federal Assistance	(58%)	630,820
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,084,568**

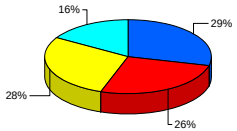
Summary of Operating Expenses

Salary, Wages and Benefits	$620,578
Materials and Supplies	636,306
Purchased Transportation	2,467,526
Other Operating Expenses	1,937,425
Total Operating Expenses	**$5,661,835**
Reconciling Cash Expenditures	$0

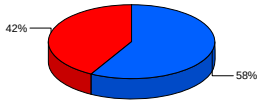
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	$0	$111,619	$829,169	$143,780	$1,084,568
Demand Response	0	8	$0	$0	$0	$0	$0
Total	**0**	**30**	**$0**	**$111,619**	**$829,169**	**$143,780**	**$1,084,568**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



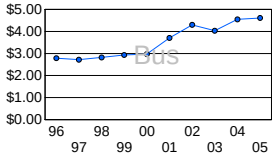
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,613,714	$861,369	$1,084,568	3,432,213	1,000,890	762,714	59,082	0.0	43	11.3	22	1.16	95%
Demand Response	$1,048,121	$70,077	$0	157,399	247,628	29,033	16,932	N/A	14	6.2	8	N/A	75%

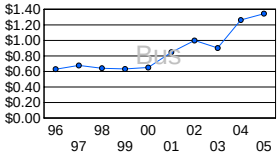
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.61	$78.09	$1.34	$6.05	0.76	12.91
Demand Response	$4.23	$61.90	$6.66	$36.10	0.12	1.71

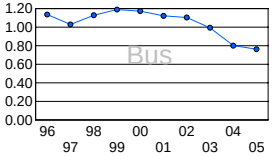
Operating Expenses per Vehicle Revenue Mile



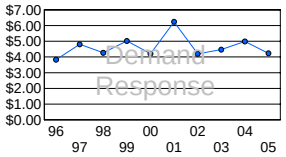
Operating Expenses per Passenger Mile



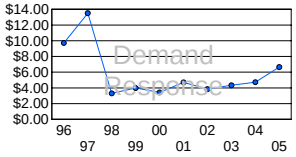
Unlinked Passenger Trips per Vehicle Revenue Mile



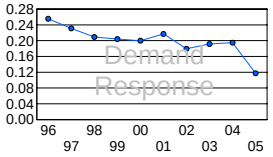
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9093
www.ci.redding.ca.us/raba/rabahome.htm
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority (RABA)

Transportation Manager: Mr. Ray Duryee
(530) 245-7114

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	114,462

Service Consumption

Annual Passenger Miles	4,084,452
Annual Unlinked Trips	829,114
Average Weekday Unlinked Trips	2,783
Average Saturday Unlinked Trips	2,222
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,187,944
Annual Vehicle Revenue Hours	73,748
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	39
Base Period Requirement	14

Financial Information

Fare Revenues Earned		$540,819
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$540,819
Local Funds	(0%)	0
State Funds	(76%)	3,094,936
Federal Assistance	(10%)	400,000
Other Funds	(1%)	36,438
Total Operating Funds Expended		**$4,072,193**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(64%)	35,073
Federal Assistance	(36%)	19,406
Other Funds	(0%)	0
Total Capital Funds Expended		**$54,479**

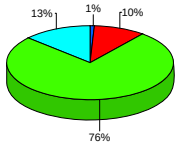
Summary of Operating Expenses

Salary, Wages and Benefits	$239,996
Materials and Supplies	852,672
Purchased Transportation	2,362,259
Other Operating Expenses	617,266
Total Operating Expenses	**$4,072,193**
Reconciling Cash Expenditures	$0

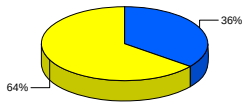
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	$0	$7,364	$25,772	$21,343	**$54,479**
Demand Response	0	15	$0	$0	$0	$0	**$0**
Total	**0**	**29**	**$0**	**$7,364**	**$25,772**	**$21,343**	**$54,479**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



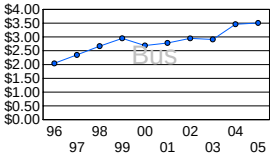
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,802,667	$442,598	$54,479	3,695,010	798,602	762,404	48,154	0.0	21	6.4	14	1.00	50%
Demand Response	$1,269,526	$98,221	$0	389,442	389,342	66,710	25,594	N/A	18	4.7	15	N/A	20%

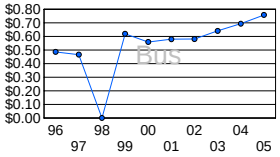
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.51	$58.20	$0.76	$3.68	0.95	15.83
Demand Response	$3.26	$49.60	$3.26	$19.03	0.17	2.61

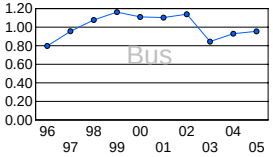
Operating Expenses per Vehicle Revenue Mile



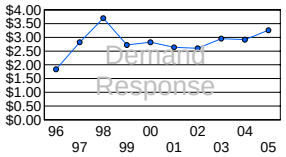
Operating Expenses per Passenger Mile



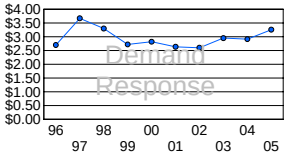
Unlinked Passenger Trips per Vehicle Revenue Mile



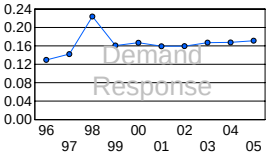
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9095
www.sandag.org
401 B Street, Suite 800
San Diego, CA 92101

San Diego Association of Governments (SANDAG)

Executive Director: Mr. Gary Gallegos
(619) 699-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	77,079,360
Annual Unlinked Trips	1,275,255
Average Weekday Unlinked Trips	5,001
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	11,909,775
Annual Vehicle Revenue Hours	254,745
Vehicles Operated in Maximum Service	423
Vehicles Available for Maximum Service	423
Base Period Requirement	

Financial Information

Fare Revenues Earned		$4,927,376
Sources of Operating Funds Expended		
Fare Revenues	(71%)	$4,927,375
Local Funds	(0%)	0
State Funds	(5%)	349,475
Federal Assistance	(24%)	1,660,706
Other Funds	(0%)	0
Total Operating Funds Expended		**$6,937,556**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

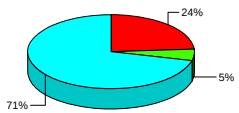
Summary of Operating Expenses

Salary, Wages and Benefits	$15,455
Materials and Supplies	0
Purchased Transportation	6,833,664
Other Operating Expenses	88,438
Total Operating Expenses	**$6,937,557**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	423	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

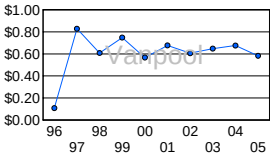
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$6,937,557	$4,927,376	$0	77,079,360	11,909,775	1,275,255	254,745	N/A	423	1.5	423	N/A	0%

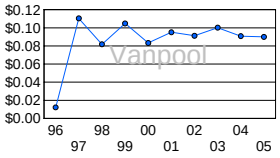
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.58	$27.23	$0.09	$5.44	0.11	5.01

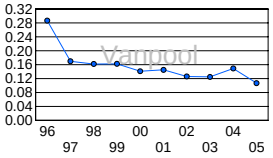
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9119
www.lagunabeachcity.net
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit (CLB)

Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,970

Service Consumption

Annual Passenger Miles	622,594 Q
Annual Unlinked Trips	408,848
Average Weekday Unlinked Trips	4,114
Average Saturday Unlinked Trips	7,539
Average Sunday Unlinked Trips	6,048

Service Supplied

Annual Vehicle Revenue Miles	174,369
Annual Vehicle Revenue Hours	19,633
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$141,641
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$141,641
Local Funds	(17%)	234,049
State Funds	(60%)	837,953
Federal Assistance	(0%)	0
Other Funds	(13%)	177,547
Total Operating Funds Expended		**$1,391,190**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	12,155
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$12,155**

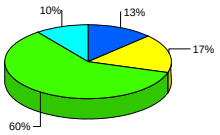
Summary of Operating Expenses

Salary, Wages and Benefits	$897,117
Materials and Supplies	237,144
Purchased Transportation	0
Other Operating Expenses	256,929
Total Operating Expenses	**$1,391,190**
Reconciling Cash Expenditures	$0

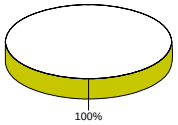
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	$12,155	$0	$0	$0	$12,155
Jitney	11	0	$0	$0	$0	$0	$0
Total	**16**	**0**	**$12,155**	**$0**	**$0**	**$0**	**$12,155**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



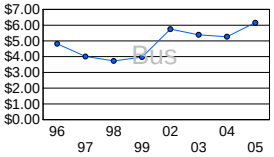
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$780,033	$31,641	$12,155	290,899	126,767	103,354	11,025	0.0	6	5.7	5	0	20%
Jitney	$611,157	$110,000	$0	331,695 Q	47,602	305,494	8,608	N/A	12	5.7	11	N/A	9%

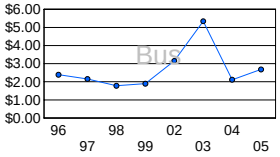
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$6.15	$70.75	$2.68	$7.55	0.82	9.37
Jitney	$12.84	$71.00	$1.84 Q	$2.00	6.42	35.49

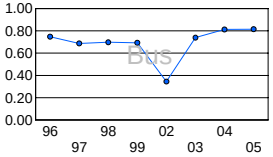
Operating Expenses per Vehicle Revenue Mile



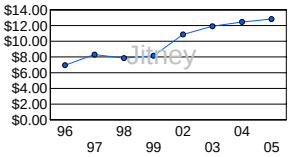
Operating Expenses per Passenger Mile



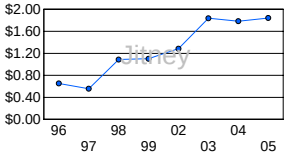
Unlinked Passenger Trips per Vehicle Revenue Mile



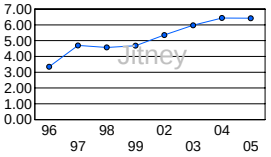
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9121
www.avta.com
42210 6th Street West
Lancaster, CA 93534

Antelope Valley Transit Authority (AVTA)

Provides purchased transportation services to: Access Services Incorporated (9157)

Executive Director: Mr. Randy Floyd
(661) 729-2206

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2, 176

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	35,275,957
Annual Unlinked Trips	2,727,838
Average Weekday Unlinked Trips	9,278
Average Saturday Unlinked Trips	3,750
Average Sunday Unlinked Trips	2,872

Service Supplied

Annual Vehicle Revenue Miles	3,069,613
Annual Vehicle Revenue Hours	165,848
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	91
Base Period Requirement	25

Financial Information

Fare Revenues Earned		$3,379,675
Sources of Operating Funds Expended		
Fare Revenues	(29%)	$3,377,467
Local Funds	(25%)	2,861,404
State Funds	(21%)	2,469,542
Federal Assistance	(24%)	2,744,348
Other Funds	(0%)	37,093
Total Operating Funds Expended		**$11,489,854**
Sources of Capital Funds Expended		
Local funds	(10%)	$414,021
State Funds	(11%)	422,156
Federal Assistance	(79%)	3,131,439
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,967,616** Q

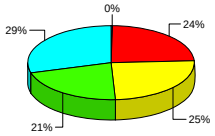
Summary of Operating Expenses

Salary, Wages and Benefits	$676,529
Materials and Supplies	2,416,605
Purchased Transportation	8,165,763
Other Operating Expenses	230,878
Total Operating Expenses	**$11,489,775**
Reconciling Cash Expenditures	$79

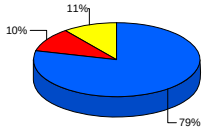
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	$2,131,942	$2,670,529	$1,085,027	$115,859	**$6,003,357**
Demand Response	0	19	$569,409	$310,034	$316,312	$20,797	**$1,216,552**
Total	**0**	**68**	**$2,701,351**	**$2,980,563**	**$1,401,339**	**$136,656**	**$7,219,909** Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



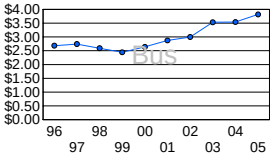
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,343,212	$3,286,995	$6,003,357	34,532,418	2,447,148	2,669,356	135,267	29.9	72	3.1	49	1.96	47%
Demand Response	$2,146,563 Q	$92,680	$1,216,552	743,539	622,465	58,482	30,581	N/A	19	3.3	19	N/A	0%

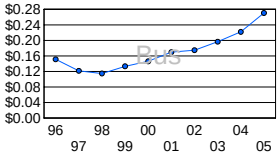
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.82	$69.07	$0.27	$3.50	1.09	19.73
Demand Response	$3.45 Q	$70.19 Q	$2.89 Q	$36.70 Q	0.09	1.91

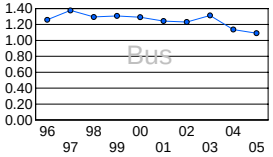
Operating Expenses per Vehicle Revenue Mile



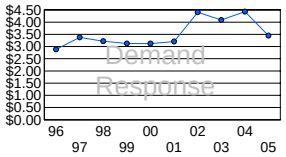
Operating Expenses per Passenger Mile



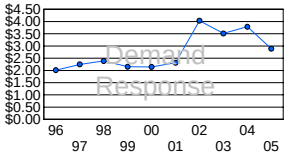
Unlinked Passenger Trips per Vehicle Revenue Mile



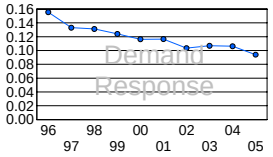
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Chico Area Transit System City of Chico (CATS)

9127
www.ci.chico.ca.us
411 Main Street, 3420
Chico, CA 95927

City Manager: Mr. Thomas Lando
(530) 896-7200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	87,581

Service Consumption

Annual Passenger Miles	2,858,753
Annual Unlinked Trips	893,889
Average Weekday Unlinked Trips	3,210
Average Saturday Unlinked Trips	1,222
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	834,591
Annual Vehicle Revenue Hours	66,752
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned		$500,275
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$500,275
Local Funds	(0%)	0
State Funds	(41%)	1,254,572
Federal Assistance	(43%)	1,332,513
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,087,360**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	22,943
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$22,943**

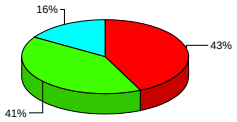
Summary of Operating Expenses

Salary, Wages and Benefits	$82,789
Materials and Supplies	434,172
Purchased Transportation	2,366,964
Other Operating Expenses	203,435
Total Operating Expenses	**$3,087,360**
Reconciling Cash Expenditures	$0

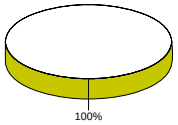
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	$22,943	$0	$0	$0	**$22,943**
Demand Response	0	8	$0	$0	$0	$0	**$0**
Total	**0**	**24**	**$22,943**	**$0**	**$0**	**$0**	**$22,943**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



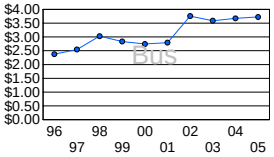
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,186,683	$431,071	$22,943	2,660,403	586,795	833,982	46,792	0.0	20	8.5	16	1.23	25%
Demand Response	$900,677	$69,204	$0	198,350	247,796	59,907	19,960	N/A	9	3.0	8	N/A	13%

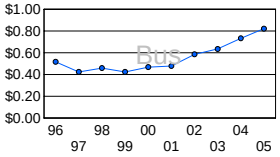
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.73	$46.73	$0.82	$2.62	1.42	17.82
Demand Response	$3.63	$45.12	$4.54	$15.03	0.24	3.00

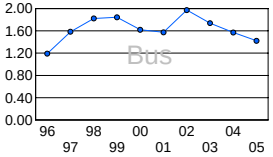
Operating Expenses per Vehicle Revenue Mile



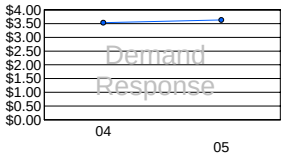
Operating Expenses per Passenger Mile



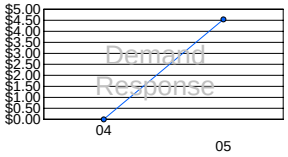
Unlinked Passenger Trips per Vehicle Revenue Mile



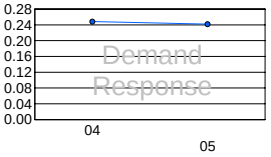
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9132
www.hsd.maricopa.gov
Maricopa County Human Services Department, 234 N. Central Avenue
Phoenix, AZ 85004

Maricopa County Special Transportation Services (MCHSD)

Director: Ms. Annette Stein
(602) 506-5911

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	522,992
Annual Unlinked Trips	103,473
Average Weekday Unlinked Trips	414
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	728,974
Annual Vehicle Revenue Hours	61,870
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	62
Base Period Requirement	

Financial Information

Fare Revenues Earned		$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	$0
Local Funds	(14%)	467,721
State Funds	(9%)	280,564
Federal Assistance	(77%)	2,487,951
Other Funds	(0%)	13,623
Total Operating Funds Expended		**$3,249,859**
Sources of Capital Funds Expended		
Local funds	(20%)	$132,680
State Funds	(0%)	0
Federal Assistance	(80%)	530,718
Other Funds	(0%)	0
Total Capital Funds Expended		**$663,398**

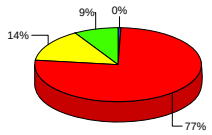
Summary of Operating Expenses

Salary, Wages and Benefits	$1,705,309
Materials and Supplies	623,914
Purchased Transportation	0
Other Operating Expenses	920,635
Total Operating Expenses	**$3,249,858**
Reconciling Cash Expenditures	$0

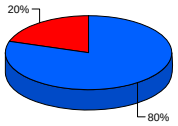
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	0	$663,398	$0	$0	$0	**$663,398**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



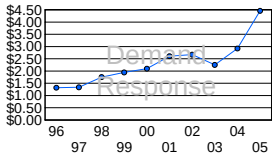
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$3,249,858	$0	$663,398	522,992	728,974	103,473	61,870	N/A	62	3.2	34	N/A	82%

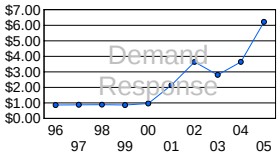
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.46	$52.53	$6.21	$31.41	0.14	1.67

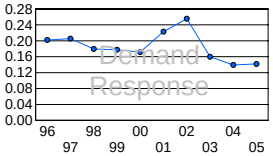
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9134
www.caltrain.com
1250 San Carlos Avenue, 3006
San Carlos, CA 94070-1306

Peninsula Corridor Joint Powers Board (PCJPB)

Executive Director: Mr. Michael Scanlon
(650) 508-6200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	206,480,325
Annual Unlinked Trips	9,184,511
Average Weekday Unlinked Trips	31,577
Average Saturday Unlinked Trips	9,436
Average Sunday Unlinked Trips	6,691

Service Supplied

Annual Vehicle Revenue Miles	6,321,908
Annual Vehicle Revenue Hours	228,887
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	196
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$23,139,815
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$23,139,815
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(68%)	48,941,718
Total Operating Funds Expended		**$72,081,533**
Sources of Capital Funds Expended		
Local funds	(28%)	$18,277,008
State Funds	(12%)	7,740,353
Federal Assistance	(60%)	39,375,627
Other Funds	(0%)	0
Total Capital Funds Expended		**$65,392,988**

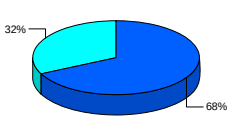
Summary of Operating Expenses

Salary, Wages and Benefits	$4,223,298
Materials and Supplies	7,031,467
Purchased Transportation	48,571,888
Other Operating Expenses	11,332,921
Total Operating Expenses	**$71,159,574**
Reconciling Cash Expenditures	$921,959

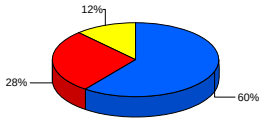
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	$0	$0	$0	$0	**$0**
Commuter Rail	0	102	$1,033,797	$43,760,012	$17,842,206	$2,756,973	**$65,392,988**
Total	**0**	**141**	**$1,033,797**	**$43,760,012**	**$17,842,206**	**$2,756,973**	**$65,392,988**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



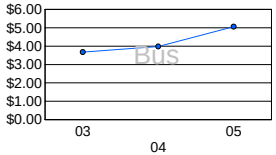
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,882,684	$1,171,490	$0	3,771,924	766,852	1,063,658	53,683	0.0	43	0.0	39	0	10%
Commuter Rail	$67,276,890	$21,968,325	$65,392,988	202,708,401	5,555,056	8,120,853	175,204	153.7	153	18.4	102	1.30	50%

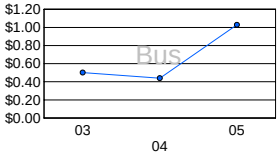
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.06	$72.33	$1.03	$3.65	1.39	19.81
Commuter Rail	$12.11	$383.99	$0.33	$8.28	1.46	46.35

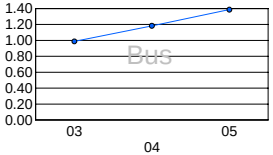
Operating Expenses per Vehicle Revenue Mile



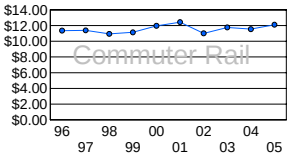
Operating Expenses per Passenger Mile



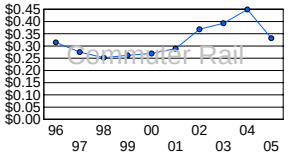
Unlinked Passenger Trips per Vehicle Revenue Mile



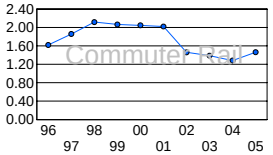
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9135

Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372-1972

General Manager: Ms. Cheryl Holgate
(623) 972-6877

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	65,500

Service Consumption

Annual Passenger Miles	224,670
Annual Unlinked Trips	58,069
Average Weekday Unlinked Trips	186
Average Saturday Unlinked Trips	101
Average Sunday Unlinked Trips	93

Service Supplied

Annual Vehicle Revenue Miles	220,497
Annual Vehicle Revenue Hours	20,232
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned		$305,142
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$152,571
Local Funds	(29%)	210,666
State Funds	(0%)	0
Federal Assistance	(2%)	15,710
Other Funds	(47%)	335,968
Total Operating Funds Expended		**$714,915**
Sources of Capital Funds Expended		
Local funds	(8%)	$14,334
State Funds	(0%)	0
Federal Assistance	(92%)	159,964
Other Funds	(0%)	0
Total Capital Funds Expended		**$174,298**

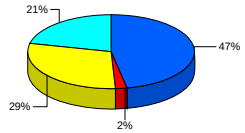
Summary of Operating Expenses

Salary, Wages and Benefits	$432,567
Materials and Supplies	49,345
Purchased Transportation	0
Other Operating Expenses	233,003
Total Operating Expenses	**$714,915**
Reconciling Cash Expenditures	$0

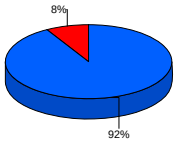
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	$159,964	$14,334	$0	$0	**$174,298**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



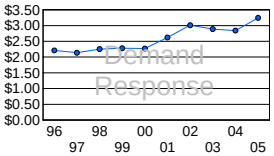
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$714,915	$152,571	$174,298	224,670	220,497	58,069	20,232	N/A	14	2.6	12	N/A	17%

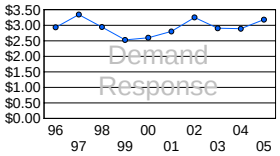
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.24	$35.34	$3.18	$12.31	0.26	2.87

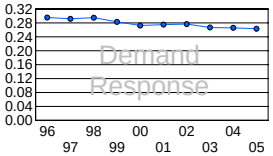
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9136
www.valleymetro.org
302 North First Avenue, Number 700
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032) / Phoenix - VPSI, Inc. (9169) / City of Tempe Transportation Planning & Transit Division (9172) / Provides purchased transportation services to: City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division (9172)

Executive Director: Mr. David Boggs
(602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	2,061,020

Service Consumption

Annual Passenger Miles	38,994,135
Annual Unlinked Trips	6,587,374
Average Weekday Unlinked Trips	22,978
Average Saturday Unlinked Trips	10,101
Average Sunday Unlinked Trips	2,699

Service Supplied

Annual Vehicle Revenue Miles	6,479,916 Q
Annual Vehicle Revenue Hours	510,728 Q
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	194
Base Period Requirement	67

Financial Information

Fare Revenues Earned		$8,031,066
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$2,467,726
Local Funds	(85%)	35,860,175
State Funds	(1%)	400,000
Federal Assistance	(9%)	3,603,107
Other Funds	(0%)	0
Total Operating Funds Expended		**$42,331,008**
Sources of Capital Funds Expended		
Local funds	(55%)	$96,604,187
State Funds	(0%)	0
Federal Assistance	(45%)	78,568,065
Other Funds	(0%)	0
Total Capital Funds Expended		**$175,172,252**

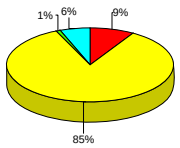
Summary of Operating Expenses

Salary, Wages and Benefits	$2,601,494
Materials and Supplies	1,584,191
Purchased Transportation	30,120,572
Other Operating Expenses	8,024,751
Total Operating Expenses	**$42,331,008**
Purchased Transportation Reported Separately	$11,343,676
Reconciling Cash Expenditures	$0

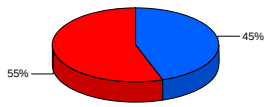
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	107	$419,762	$422,712	$655,533	$192,182	**$1,690,189**
Demand Response	0	50	$1,434,475	$0	$0	$0	**$1,434,475**
Light Rail	0	0	$9,302,735	$96,600,398	$54,815,710	$10,180,902	**$170,899,745**
Vanpool	0	0	$1,147,843	$0	$0	$0	**$1,147,843**
Total	**0**	**157**	**$12,304,815**	**$97,023,110**	**$55,471,243**	**$10,373,084**	**$175,172,252**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



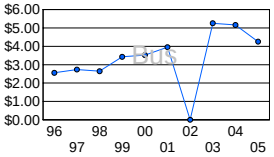
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,657,898 Q	$5,646,190	$1,690,189	37,132,919	4,857,121 Q	6,366,799	392,696 Q	65.0	133	7.5	107	1.60	24%
Demand Response	$7,417,309 Q	$352,621	$1,434,475	1,861,216	1,622,795 Q	220,575	118,032 Q	N/A	61	3.5	50	N/A	22%

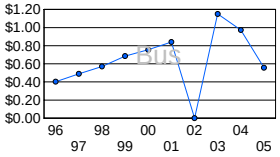
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.25 Q	$52.61 Q	$0.56 Q	$3.24 Q	1.31 Q	16.21 Q
Demand Response	$4.57 Q	$62.84 Q	$3.99 Q	$33.63 Q	0.14 Q	1.87 Q

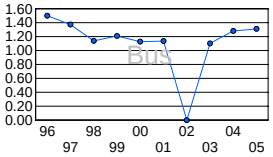
Operating Expenses per Vehicle Revenue Mile



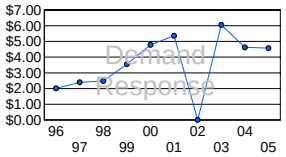
Operating Expenses per Passenger Mile



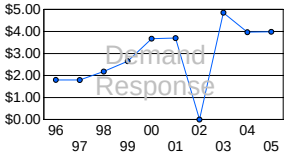
Unlinked Passenger Trips per Vehicle Revenue Mile



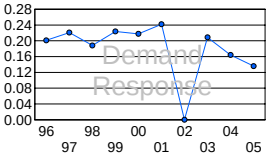
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9137
www.surpriseaz.com
15832 North Hollyhock Street
Surprise, AZ 85374

Surprise Dial-A-Ride Transit System

Director, Community Initiatives: Mr. Daniel Lundberg
(623) 583-0653

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	100,000

Service Consumption

Annual Passenger Miles	38,232	
Annual Unlinked Trips	8,181	
Average Weekday Unlinked Trips	33	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	68,291	Q
Annual Vehicle Revenue Hours	5,016	Q
Vehicles Operated in Maximum Service	4	
Vehicles Available for Maximum Service	5	
Base Period Requirement		

Financial Information

Fare Revenues Earned		$9,953
Sources of Operating Funds Expended		
Fare Revenues	(4%)	$9,953
Local Funds	(52%)	146,316
State Funds	(44%)	123,696
Federal Assistance	(1%)	3,659
Other Funds	(0%)	0
Total Operating Funds Expended		**$283,624**
Sources of Capital Funds Expended		
Local funds	(100%)	$46,497
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$46,497**

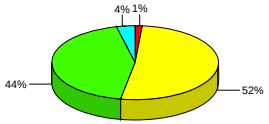
Summary of Operating Expenses

Salary, Wages and Benefits	$227,358
Materials and Supplies	31,609
Purchased Transportation	0
Other Operating Expenses	24,657
Total Operating Expenses	**$283,624**
Reconciling Cash Expenditures	$0

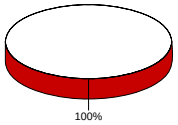
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	$46,497	$0	$0	$0	**$46,497**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



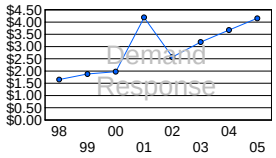
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$283,624	$9,953	$46,497	38,232	68,291 Q	8,181	5,016 Q	N/A	5	2.2	4	N/A	25%

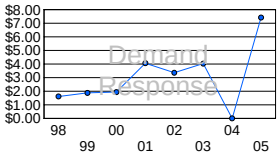
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.15 Q	$56.54 Q	$7.42	$34.67	0.12 Q	1.63 Q

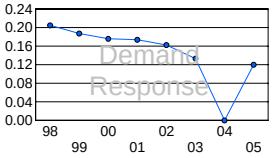
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9140
www.peoriaaz.com
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit

Facilities Transit Management Superintendent: Mr. Walt Begley
(623) 773-7138

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	140,000

Service Consumption

Annual Passenger Miles	169,873
Annual Unlinked Trips	34,428
Average Weekday Unlinked Trips	142
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	140,779
Annual Vehicle Revenue Hours	7,501
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned		$35,171
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$35,171
Local Funds	(88%)	691,131
State Funds	(0%)	0
Federal Assistance	(5%)	36,080
Other Funds	(2%)	19,073
Total Operating Funds Expended		**$781,455**
Sources of Capital Funds Expended		
Local funds	(22%)	$46,331
State Funds	(0%)	0
Federal Assistance	(78%)	160,170
Other Funds	(0%)	0
Total Capital Funds Expended		**$206,501**

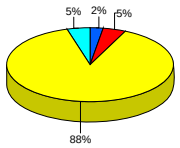
Summary of Operating Expenses

Salary, Wages and Benefits	$508,474
Materials and Supplies	69,758
Purchased Transportation	0
Other Operating Expenses	203,223
Total Operating Expenses	**$781,455**
Reconciling Cash Expenditures	$0

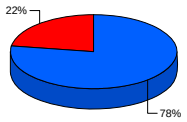
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	$169,848	$36,653	$0	$0	**$206,501**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



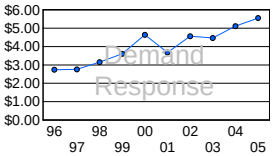
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$781,455	$35,171	$206,501	169,873	140,779	34,428	7,501	N/A	9	2.8	8	N/A	13%

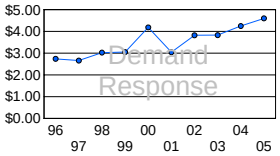
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$5.55	$104.18	$4.60	$22.70	0.24	4.59

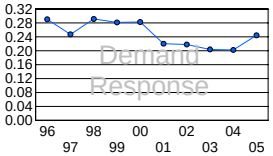
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9142
www.unitrans.com
One Shields Avenue, 5 South Hall
Davis, CA 95616-8759

University of California, Davis (Unitrans)

General Manager: Mr. Geoff Straw
(530) 752-6525

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,058,415
Annual Unlinked Trips	3,416,432
Average Weekday Unlinked Trips	13,176
Average Saturday Unlinked Trips	838
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	751,823
Annual Vehicle Revenue Hours	70,726
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	24

Financial Information

Fare Revenues Earned		$204,003
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$204,003
Local Funds	(75%)	2,288,331
State Funds	(0%)	0
Federal Assistance	(14%)	432,927
Other Funds	(4%)	114,595
Total Operating Funds Expended		**$3,039,856**
Sources of Capital Funds Expended		
Local funds	(6%)	$52,814
State Funds	(5%)	41,972
Federal Assistance	(82%)	700,007
Other Funds	(7%)	62,000
Total Capital Funds Expended		**$856,793**

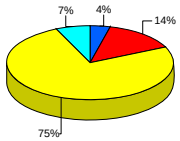
Summary of Operating Expenses

Salary, Wages and Benefits	$2,118,855
Materials and Supplies	593,072
Purchased Transportation	0
Other Operating Expenses	327,929
Total Operating Expenses	**$3,039,856**
Reconciling Cash Expenditures	$0

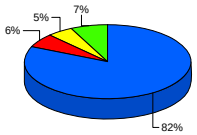
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	$347,174	$6,619	$503,000	$0	**$856,793**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



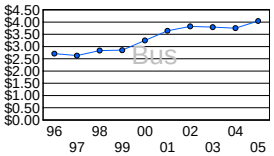
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,039,856	$204,003	$856,793	7,058,415	751,823	3,416,432	70,726	0.0	43	12.7	35	1.46	23%

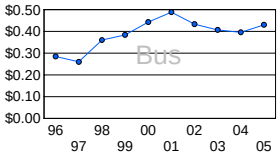
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.04	$42.98	$0.43	$0.89	4.54	48.31

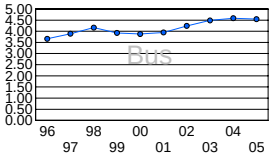
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9144
www.wheelsbus.com
1362 Rutan Court, Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority (LAVTA)

General Manager: Mrs. Barbara Duffy
(925) 455-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	9,843,639
Annual Unlinked Trips	2,001,427
Average Weekday Unlinked Trips	6,789
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	2,064

Service Supplied

Annual Vehicle Revenue Miles	2,037,984
Annual Vehicle Revenue Hours	144,745
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	93
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,730,775
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$1,730,775
Local Funds	(63%)	6,438,728
State Funds	(6%)	595,400
Federal Assistance	(13%)	1,289,211
Other Funds	(2%)	200,891
Total Operating Funds Expended		**$10,255,005**
Sources of Capital Funds Expended		
Local funds	(89%)	$431,847
State Funds	(0%)	0
Federal Assistance	(11%)	53,755
Other Funds	(0%)	0
Total Capital Funds Expended		**$485,602**

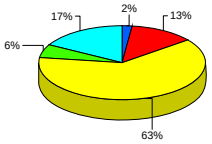
Summary of Operating Expenses

Salary, Wages and Benefits	$714,403
Materials and Supplies	1,027,918
Purchased Transportation	7,361,461
Other Operating Expenses	1,151,224
Total Operating Expenses	**$10,255,006**
Reconciling Cash Expenditures	$0

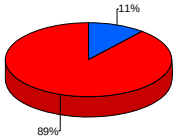
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	$339,532	$22,872	$72,235	$16,902	**$451,541**
Demand Response	0	15	$0	$4,309	$0	$29,756	**$34,065**
Total	**0**	**59**	**$339,532**	**$27,181**	**$72,235**	**$46,658**	**$485,606**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



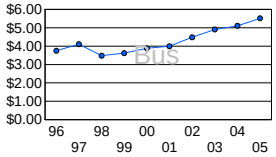
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$9,269,880	$1,621,867	$451,541	9,444,051	1,680,240	1,944,493	114,884	0.0	75	6.4	44	2.75	70%
Demand Response	$985,126	$108,908	$34,065	399,588	357,744	56,934	29,861	N/A	18	6.2	15	N/A	20%

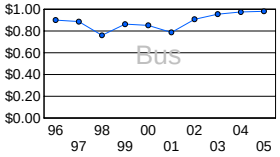
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.52	$80.69	$0.98	$4.77	1.16	16.93
Demand Response	$2.75	$32.99	$2.47	$17.30	0.16	1.91

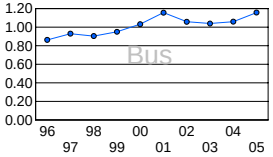
Operating Expenses per Vehicle Revenue Mile



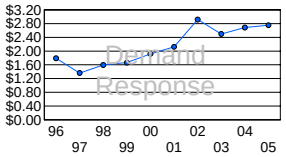
Operating Expenses per Passenger Mile



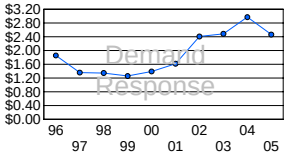
Unlinked Passenger Trips per Vehicle Revenue Mile



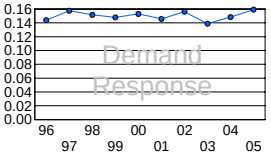
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9146
www.foothilltransit.org
100 North Barranca Avenue, Suite 100
West Covina, CA 91791-1600

Foothill Transit

Executive Director: Mr. Doran Barnes
(626) 967-3147

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	105,223,717
Annual Unlinked Trips	14,747,521
Average Weekday Unlinked Trips	48,604
Average Saturday Unlinked Trips	24,646
Average Sunday Unlinked Trips	18,681

Service Supplied

Annual Vehicle Revenue Miles	11,681,316
Annual Vehicle Revenue Hours	743,299
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	306
Base Period Requirement	155

Financial Information

Fare Revenues Earned		$13,526,456
Sources of Operating Funds Expended		
Fare Revenues	(25%)	$13,526,456
Local Funds	(72%)	39,223,014
State Funds	(0%)	0
Federal Assistance	(0%)	4,446
Other Funds	(4%)	2,083,809
Total Operating Funds Expended		**$54,837,725**
Sources of Capital Funds Expended		
Local funds	(36%)	$12,005,201
State Funds	(5%)	1,732,485
Federal Assistance	(59%)	19,923,002
Other Funds	(0%)	0
Total Capital Funds Expended		**$33,660,688**

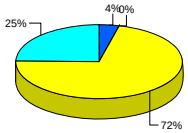
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	7,771,424
Purchased Transportation	37,638,709
Other Operating Expenses	9,427,592
Total Operating Expenses	**$54,837,725**
Reconciling Cash Expenditures	$0

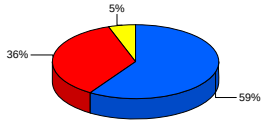
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	257	$25,912,856	$517,197	$6,955,975	$274,658	**$33,660,686**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



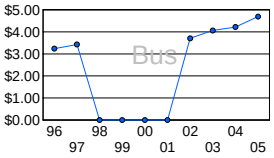
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$54,837,725	$13,526,456	$33,660,686	105,223,717	11,681,316	14,747,521	743,299	63.9	306	3.6	257	1.66	19%

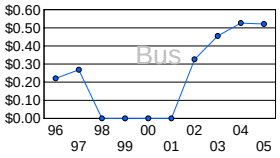
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.69	$73.78	$0.52	$3.72	1.26	19.84

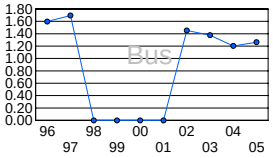
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9147
www.ladottransit.com
221 North Figueroa Street, Suite 400
Los Angeles, CA 90012

City of Los Angeles Department of Transportation (LADOT)

Provides purchased transportation services to: Los Angeles County Metropolitan Transportation Authority (9154)

Chief of Transit: Mr. James Lefton
(213) 972-8408

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	76,413,783	
Annual Unlinked Trips	31,112,645	
Average Weekday Unlinked Trips	102,896	
Average Saturday Unlinked Trips	51,725	
Average Sunday Unlinked Trips	30,131	

Service Supplied

Annual Vehicle Revenue Miles	12,026,212	Q
Annual Vehicle Revenue Hours	970,678	Q
Vehicles Operated in Maximum Service	388	
Vehicles Available for Maximum Service	477	
Base Period Requirement	96	

Financial Information

Fare Revenues Earned		$7,996,897
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$7,996,897
Local Funds	(0%)	0
State Funds	(81%)	45,256,030
Federal Assistance	(0%)	0
Other Funds	(4%)	2,391,811
Total Operating Funds Expended		**$55,644,738**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	4,097,136
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,097,136**

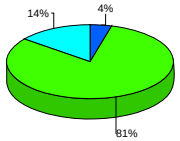
Summary of Operating Expenses

Salary, Wages and Benefits	$2,705,209
Materials and Supplies	0
Purchased Transportation	52,309,928
Other Operating Expenses	629,601
Total Operating Expenses	**$55,644,738**
Reconciling Cash Expenditures	$0

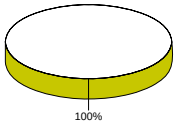
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	224	$0	$0	$0	$0	$0
Demand Response	0	164	$4,097,136	$0	$0	$0	$4,097,136
Total	**0**	**388**	**$4,097,136**	**$0**	**$0**	**$0**	**$4,097,136**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



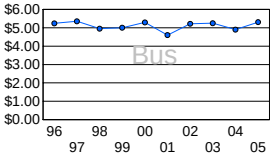
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$40,700,757	$7,207,421	$0	71,335,375	7,670,742	29,983,363	675,102	58.8	283	8.4	224	2.33	26%
Demand Response	$14,943,981	$789,476	$4,097,136	5,078,408	4,355,470 Q	1,129,282	295,576 Q	N/A	194	3.5	164	N/A	18%

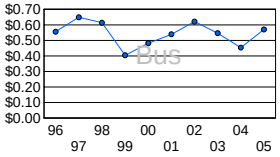
Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.31	$60.29	$0.57	$1.36	3.91	44.41
Demand Response	$3.43 Q	$50.56 Q	$2.94	$13.23	0.26 Q	3.82 Q

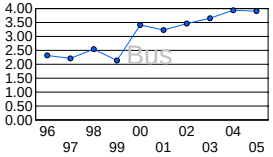
Operating Expenses per Vehicle Revenue Mile



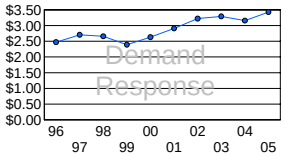
Operating Expenses per Passenger Mile



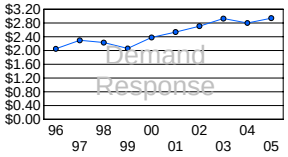
Unlinked Passenger Trips per Vehicle Revenue Mile



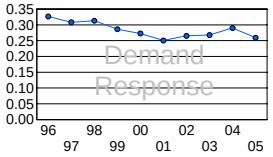
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9148
www.vvta.org/
11741 East Santa Fe Avenue
Hesperia, CA 92345-8305

Victor Valley Transit Authority (VVTA)

General Manager: Mr. Kevin Kane
(760) 948-4330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	200,346

Service Consumption

Annual Passenger Miles	10,930,206
Annual Unlinked Trips	1,071,153
Average Weekday Unlinked Trips	3,685
Average Saturday Unlinked Trips	2,413
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,150,919
Annual Vehicle Revenue Hours	112,634
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	72
Base Period Requirement	16

Financial Information

Fare Revenues Earned		$1,180,562
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$1,180,562
Local Funds	(69%)	5,385,757
State Funds	(1%)	74,800
Federal Assistance	(14%)	1,079,717
Other Funds	(1%)	76,243
Total Operating Funds Expended		**$7,797,079**
Sources of Capital Funds Expended		
Local funds	(3%)	$95,343
State Funds	(17%)	531,648
Federal Assistance	(79%)	2,421,703
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,048,694**

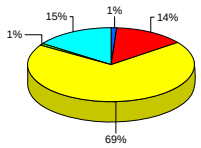
Summary of Operating Expenses

Salary, Wages and Benefits	$583,719
Materials and Supplies	0
Purchased Transportation	6,931,670
Other Operating Expenses	281,690
Total Operating Expenses	**$7,797,079**
Reconciling Cash Expenditures	$0

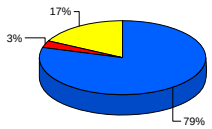
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	$688,902	$0	$1,128,202	$60,792	**$1,877,896**
Demand Response	0	25	$1,170,798	$0	$0	$0	**$1,170,798**
Total	**0**	**46**	**$1,859,700**	**$0**	**$1,128,202**	**$60,792**	**$3,048,694**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



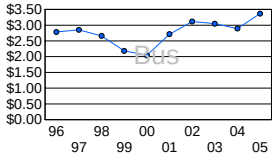
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,021,538	$935,511	$1,877,896	9,776,917	1,491,850	970,968	75,171	0.0	32	3.4	21	1.31	52%
Demand Response	$2,775,541	$245,051	$1,170,798	1,153,289	659,069	100,185	37,463	N/A	40	2.0	25	N/A	60%

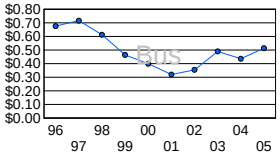
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.37	$66.80	$0.51	$5.17	0.65	12.92
Demand Response	$4.21	$74.09	$2.41	$27.70	0.15	2.67

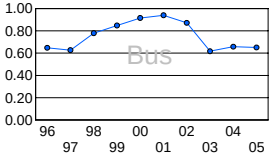
Operating Expenses per Vehicle Revenue Mile



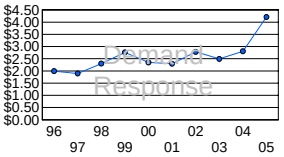
Operating Expenses per Passenger Mile



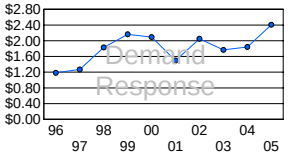
Unlinked Passenger Trips per Vehicle Revenue Mile



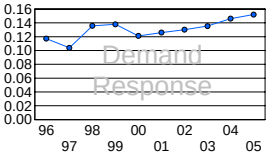
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9149
www.cityoflompoc.com
100 Civic Center Plaza
Lompoc, CA 93438-8001

City of Lompoc - Lompoc Transit (COLT)

Aviation/Transportation Administrator: Mr. Richard Fernbaugh
(805) 875-8268

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	3,452,908
Annual Unlinked Trips	331,681
Average Weekday Unlinked Trips	1,156
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	459,213
Annual Vehicle Revenue Hours	30,568
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$379,981
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$379,981
Local Funds	(43%)	786,210
State Funds	(10%)	174,834
Federal Assistance	(25%)	454,757
Other Funds	(1%)	16,196
Total Operating Funds Expended		**$1,811,978**
Sources of Capital Funds Expended		
Local funds	(28%)	$102,583
State Funds	(0%)	0
Federal Assistance	(72%)	269,600
Other Funds	(0%)	0
Total Capital Funds Expended		**$372,183**

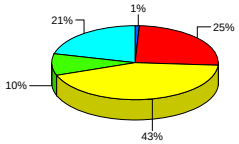
Summary of Operating Expenses

Salary, Wages and Benefits	$114,286
Materials and Supplies	417,087
Purchased Transportation	1,264,349
Other Operating Expenses	16,256
Total Operating Expenses	**$1,811,978**
Reconciling Cash Expenditures	$0

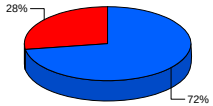
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$274,499	$0	$0	$6,185	**$280,684**
Demand Response	0	2	$91,499	$0	$0	$0	**$91,499**
Total	**0**	**11**	**$365,998**	**$0**	**$0**	**$6,185**	**$372,183**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



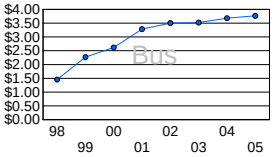
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,441,269	$348,795	$280,684	3,381,046	382,545	307,726	22,801	0.0	13	4.9	9	1.00	44%
Demand Response	$370,709	$31,186	$91,499	71,862	76,668	23,955	7,767	N/A	3	4.7	2	N/A	50%

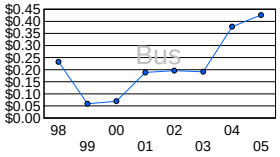
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.77	$63.21	$0.43	$4.68	0.80	13.50
Demand Response	$4.84	$47.73	$5.16	$15.48	0.31	3.08

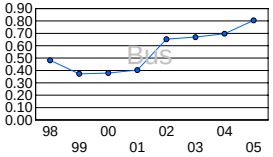
Operating Expenses per Vehicle Revenue Mile



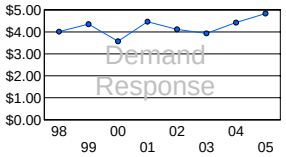
Operating Expenses per Passenger Mile



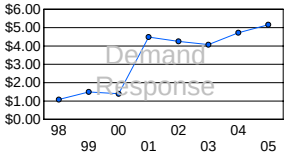
Unlinked Passenger Trips per Vehicle Revenue Mile



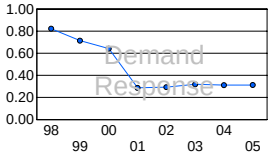
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9150
www.ci.alameda.ca.us
c/o: City of Alameda, 2263 Santa Clara Avenue
Alameda, CA 94501

City of Alameda Ferry Services

City Manager: Ms. Debra Kurita
(510) 748-4505

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	3,054,061
Annual Unlinked Trips	464,674
Average Weekday Unlinked Trips	1,419
Average Saturday Unlinked Trips	1,293
Average Sunday Unlinked Trips	946

Service Supplied

Annual Vehicle Revenue Miles	75,615
Annual Vehicle Revenue Hours	6,158
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	1

Financial Information

Fare Revenues Earned		$2,040,974
Sources of Operating Funds Expended		
Fare Revenues	(47%)	$2,040,974
Local Funds	(53%)	2,261,419
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$4,302,393**
Sources of Capital Funds Expended		
Local funds	(100%)	$772,257
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$772,257**

Summary of Operating Expenses

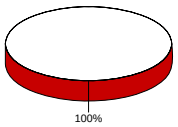
Salary, Wages and Benefits	$220,355
Materials and Supplies	0
Purchased Transportation	3,598,610
Other Operating Expenses	483,428
Total Operating Expenses	**$4,302,393**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	$480,919	$0	$291,338	$0	**$772,257**

Sources of Operating Funds Expended

Sources of Capital Funds Expended



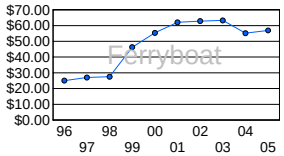
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	$4,302,393	$2,040,974	$772,257	3,054,061	75,615	464,674	6,158	27.6	5	14.2	3	3.00	67%

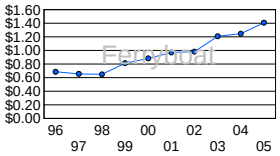
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	$56.90	$698.67	$1.41	$9.26	6.15	75.46

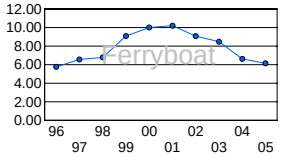
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9151
www.metrolinktrains.com
700 South Flower Street, Suite 2600
Los Angeles, CA 90017-4101

Southern California Regional Rail Authority (Metrolink)

Chief Executive Officer: Mr. David Solow
(213) 452-0273

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	3, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	359,938,222
Annual Unlinked Trips	10,693,327
Average Weekday Unlinked Trips	40,147
Average Saturday Unlinked Trips	4,850
Average Sunday Unlinked Trips	1,694

Service Supplied

Annual Vehicle Revenue Miles	9,004,597
Annual Vehicle Revenue Hours	223,986
Vehicles Operated in Maximum Service	171
Vehicles Available for Maximum Service	188
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$47,807,862
Sources of Operating Funds Expended		
Fare Revenues	(42%)	$47,807,862
Local Funds	(45%)	50,619,717
State Funds	(0%)	159,183
Federal Assistance	(1%)	832,908
Other Funds	(12%)	13,612,854
Total Operating Funds Expended		**$113,032,524**
Sources of Capital Funds Expended		
Local funds	(26%)	$9,113,783
State Funds	(16%)	5,504,886
Federal Assistance	(56%)	19,448,636
Other Funds	(3%)	878,561
Total Capital Funds Expended		**$34,945,866**

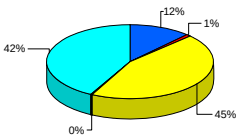
Summary of Operating Expenses

Salary, Wages and Benefits	$16,141,817
Materials and Supplies	10,826,551
Purchased Transportation	18,420,615
Other Operating Expenses	65,340,192
Total Operating Expenses	**$110,729,175**
Reconciling Cash Expenditures	$2,303,349

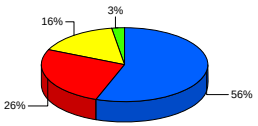
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	171	$6,721,636	$25,820,866	$1,328,092	$1,075,272	**$34,945,866**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



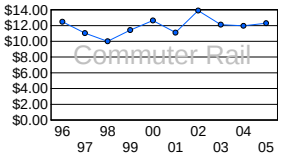
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$110,729,175	$47,807,862	$34,945,866	359,938,222	9,004,597	10,693,327	223,986	778.0	188	9.8	171	1.79	10%

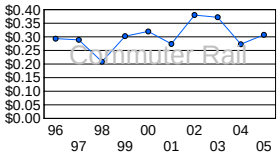
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$12.30	$494.36	$0.31	$10.35	1.19	47.74

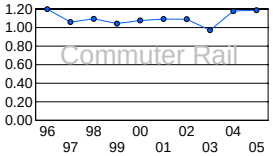
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9154
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012-2952

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,850,220,494	Q
Annual Unlinked Trips	451,511,323	
Average Weekday Unlinked Trips	1,408,402	
Average Saturday Unlinked Trips	963,313	
Average Sunday Unlinked Trips	713,246	

Service Supplied

Annual Vehicle Revenue Miles	106,045,241
Annual Vehicle Revenue Hours	8,091,668
Vehicles Operated in Maximum Service	2,422
Vehicles Available for Maximum Service	2,898
Base Period Requirement	1,436

Financial Information

Fare Revenues Earned		$269,238,971
Sources of Operating Funds Expended		
Fare Revenues	(24%)	$269,242,265
Local Funds	(54%)	613,851,327
State Funds	(1%)	13,062,979
Federal Assistance	(19%)	216,599,048
Other Funds	(2%)	22,325,481
Total Operating Funds Expended		**$1,135,081,100**
Sources of Capital Funds Expended		
Local funds	(55%)	$310,261,921
State Funds	(6%)	33,789,031
Federal Assistance	(39%)	222,805,613
Other Funds	(0%)	0
Total Capital Funds Expended		**$566,856,565**

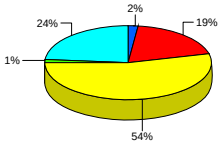
Summary of Operating Expenses

Salary, Wages and Benefits	$664,090,630
Materials and Supplies	114,062,803
Purchased Transportation	26,707,588
Other Operating Expenses	173,539,055
Total Operating Expenses	**$978,400,076**
Purchased Transportation Reported Separately	$2,996,529
Reconciling Cash Expenditures	$156,681,023

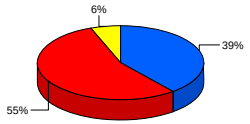
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,106	150	$16,586,951	$139,364,378	$140,298,484	$3,690,517	**$299,940,330**
Heavy Rail	70	0	$0	$18,752,760	$10,881,932	$277,199	**$29,911,891**
Light Rail	96	0	$25,208,838	$193,831,625	$17,646,141	$317,740	**$237,004,344**
Total	**2,272**	**150**	**$41,795,789**	**$351,948,763**	**$168,826,557**	**$4,285,456**	**$566,856,565**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



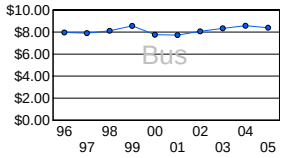
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$772,907,831	$232,423,001	$299,940,330	1,407,304,371 Q	92,054,490	377,268,411	7,482,651	69.1	2,673	7.2	2,256	1.55	18%
Heavy Rail	$76,372,912	$16,298,468	$29,911,891	173,934,798	5,876,509	36,272,621	258,719	31.9	104	9.0	70	1.72	49%
Light Rail	$126,122,804	$19,912,785	$237,004,344	268,981,325	8,114,242	37,970,291	350,298	109.7	121	12.1	96	1.65	26%

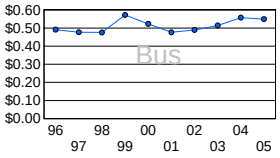
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.40	$103.29	$0.55 Q	$2.05	4.10	50.42
Heavy Rail	$13.00	$295.20	$0.44	$2.11	6.17	140.20
Light Rail	$15.54	$360.04	$0.47	$3.32	4.68	108.39

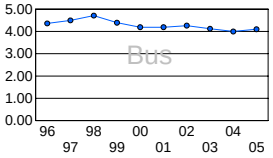
Operating Expenses per Vehicle Revenue Mile



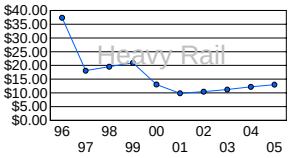
Operating Expenses per Passenger Mile



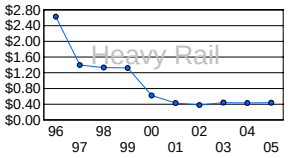
Unlinked Passenger Trips per Vehicle Revenue Mile



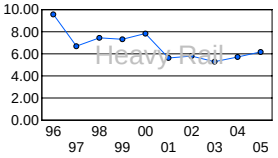
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9156
www.slocity.org
955 Morro Street
San Luis Obispo, CA 93401

City of San Luis Obispo (SLO Transit)

City Administrative Officer: Mr. Ken Hampian
(805) 781-7114

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	8,730,628
Annual Unlinked Trips	875,354
Average Weekday Unlinked Trips	3,105
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	553

Service Supplied

Annual Vehicle Revenue Miles	395,990
Annual Vehicle Revenue Hours	33,096
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$436,174
Sources of Operating Funds Expended		
Fare Revenues	(16%)	$436,174
Local Funds	(0%)	0
State Funds	(64%)	1,788,915
Federal Assistance	(20%)	563,956
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,789,045**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(61%)	316,405
Federal Assistance	(39%)	204,380
Other Funds	(0%)	0
Total Capital Funds Expended		**$520,785**

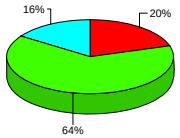
Summary of Operating Expenses

Salary, Wages and Benefits	$134,896
Materials and Supplies	258,059
Purchased Transportation	1,984,571
Other Operating Expenses	411,519
Total Operating Expenses	**$2,789,045**
Reconciling Cash Expenditures	$0

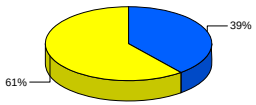
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$520,785	$0	**$520,785**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



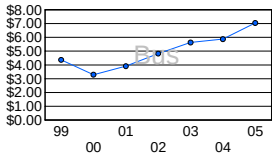
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,789,045	$436,174	$520,785	8,730,628	395,990	875,354	33,096	0.0	15	13.4	11	1.10	36%

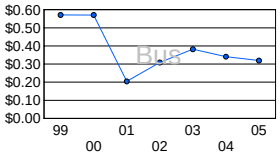
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.04	$84.27	$0.32	$3.19	2.21	26.45

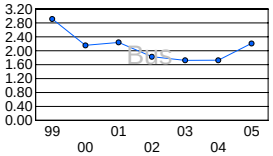
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9157
www.asila.org
707 Wilshire Blvd., 9th Floor, 71684
Los Angeles, CA 90017-0684

Access Services Incorporated (ASI)

Purchased transportation provider(s) filing a separate report: Antelope Valley Transit Authority (9121) / Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder
(213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	28,599,787
Annual Unlinked Trips	2,354,901
Average Weekday Unlinked Trips	7,589
Average Saturday Unlinked Trips	3,767
Average Sunday Unlinked Trips	3,426

Service Supplied

Annual Vehicle Revenue Miles	23,420,815
Annual Vehicle Revenue Hours	1,212,196
Vehicles Operated in Maximum Service	501
Vehicles Available for Maximum Service	578
Base Period Requirement	

Financial Information

Fare Revenues Earned		$3,749,604
Sources of Operating Funds Expended		
Fare Revenues	(6%)	$3,749,604
Local Funds	(21%)	13,723,626
State Funds	(0%)	0
Federal Assistance	(72%)	46,386,150
Other Funds	(1%)	437,965
Total Operating Funds Expended		**$64,297,345**
Sources of Capital Funds Expended		
Local funds	(39%)	$1,578,143
State Funds	(0%)	0
Federal Assistance	(61%)	2,460,436
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,038,579**

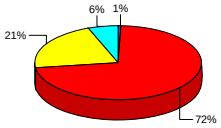
Summary of Operating Expenses

Salary, Wages and Benefits	$4,388,508
Materials and Supplies	300,580
Purchased Transportation	52,299,283
Other Operating Expenses	6,912,084
Total Operating Expenses	**$63,900,455**
Purchased Transportation Reported Separately	$1,322,171
Reconciling Cash Expenditures	$396,890

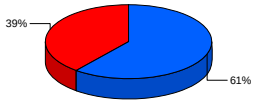
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	501	$3,401,428	$0	$0	$637,152	**$4,038,580**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



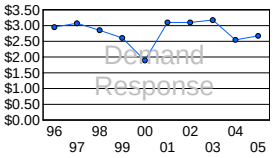
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$62,578,284	$3,673,978	$4,038,580	28,599,787	23,420,815	2,354,901	1,212,196	N/A	578	3.0	501	N/A	15%

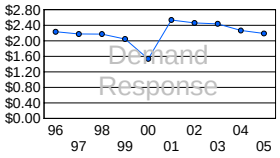
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$2.67	$51.62	$2.19	$26.57	0.10	1.94

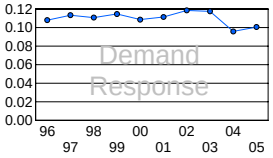
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9159
www.westcat.org
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority (WestCAT)

General Manager: Mr. Charles Anderson
(510) 724-3331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	7,132,270
Annual Unlinked Trips	1,209,674
Average Weekday Unlinked Trips	4,448
Average Saturday Unlinked Trips	1,059
Average Sunday Unlinked Trips	468

Service Supplied

Annual Vehicle Revenue Miles	1,508,604
Annual Vehicle Revenue Hours	96,502
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned		$1,091,008
Sources of Operating Funds Expended		
Fare Revenues	(18%)	$1,091,008
Local Funds	(52%)	3,203,918
State Funds	(19%)	1,201,707
Federal Assistance	(11%)	667,761
Other Funds	(0%)	30,950
Total Operating Funds Expended		**$6,195,344**
Sources of Capital Funds Expended		
Local funds	(31%)	$123,435
State Funds	(0%)	0
Federal Assistance	(69%)	279,738
Other Funds	(0%)	0
Total Capital Funds Expended		**$403,173**

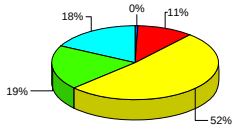
Summary of Operating Expenses

Salary, Wages and Benefits	$465,123
Materials and Supplies	985,027
Purchased Transportation	4,009,112
Other Operating Expenses	736,081
Total Operating Expenses	**$6,195,343**
Reconciling Cash Expenditures	$0

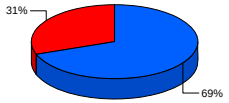
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	$342,591	$37,243	$1,502	$0	**$381,336**
Demand Response	0	8	$0	$20,334	$1,503	$0	**$21,837**
Total	**0**	**38**	**$342,591**	**$57,577**	**$3,005**	**$0**	**$403,173**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



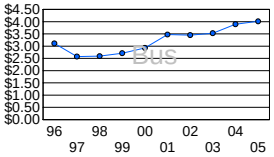
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$5,151,171	$1,033,100	$381,336	6,862,365	1,283,310	1,162,395	79,955	0.0	38	7.8	30	1.11	27%
Demand Response	$1,044,172	$57,908	$21,837	269,905	225,294	47,279	16,547	N/A	12	3.8	8	N/A	50%

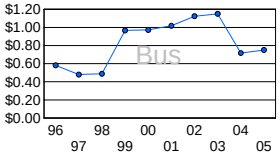
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.01	$64.43	$0.75	$4.43	0.91	14.54
Demand Response	$4.63	$63.10	$3.87	$22.09	0.21	2.86

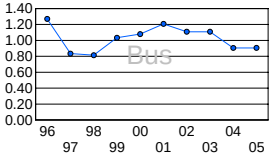
Operating Expenses per Vehicle Revenue Mile



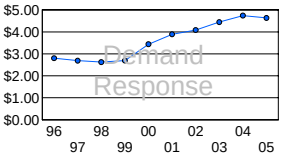
Operating Expenses per Passenger Mile



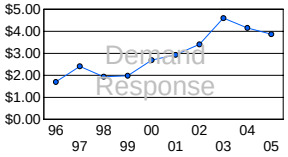
Unlinked Passenger Trips per Vehicle Revenue Mile



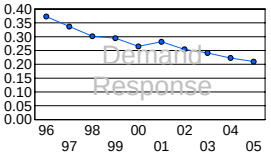
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9161
www.ci.union-city.ca.us
34009 Alvarado-Niles Road
Union City, CA 94587

City of Union City Transit Division (UCT)

Director of Public Works: Ms. Mintze Cheng
(510) 675-5308

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,300

Service Consumption

Annual Passenger Miles	1,239,593
Annual Unlinked Trips	400,075
Average Weekday Unlinked Trips	1,384
Average Saturday Unlinked Trips	641
Average Sunday Unlinked Trips	318

Service Supplied

Annual Vehicle Revenue Miles	612,619
Annual Vehicle Revenue Hours	47,339
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$332,061	
Sources of Operating Funds Expended			
Fare Revenues	(11%)	$332,061	
Local Funds	(81%)	2,350,109	
State Funds	(7%)	213,069	
Federal Assistance	(0%)	7,209	
Other Funds	(0%)	10,096	
Total Operating Funds Expended		**$2,912,544**	Q
Sources of Capital Funds Expended			
Local funds	(100%)	$27,605	
State Funds	(0%)	0	
Federal Assistance	(0%)	0	
Other Funds	(0%)	0	
Total Capital Funds Expended		**$27,605**	

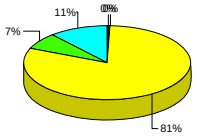
Summary of Operating Expenses

Salary, Wages and Benefits	$427,282	
Materials and Supplies	419,291	
Purchased Transportation	1,873,970	
Other Operating Expenses	659,352	
Total Operating Expenses	**$3,379,895**	Q
Reconciling Cash Expenditures	$0	

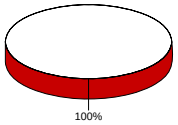
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$5,867	$0	$2,038	**$7,905**
Demand Response	0	4	$19,700	$0	$0	$0	**$19,700**
Total	**0**	**15**	**$19,700**	**$5,867**	**$0**	**$2,038**	**$27,605**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



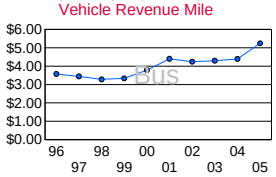
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,747,294	$300,147	$7,905	1,186,611	523,986	380,512	37,878	0.0	15	7.3	11	1.83	36%
Demand Response	$632,601	$31,914	$19,700	52,982	88,633	19,563	9,461	N/A	5	7.0	4	N/A	25%

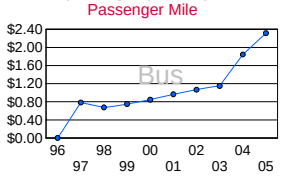
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.24	$72.53	$2.32	$7.22	0.73	10.05
Demand Response	$7.14	$66.86	$11.94	$32.34	0.22	2.07

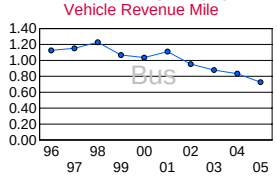
Operating Expenses per Vehicle Revenue Mile



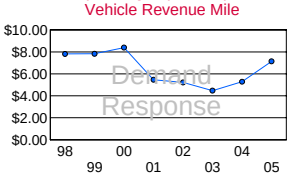
Operating Expenses per Passenger Mile



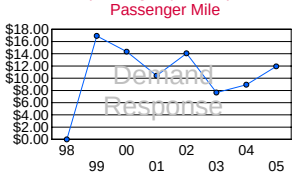
Unlinked Passenger Trips per Vehicle Revenue Mile



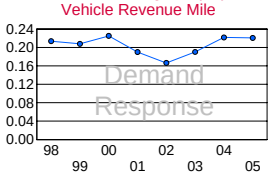
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9162
www.trideltatransit.com
801 Wilbur Avenue
Antioch, CA 94509-7500

Eastern Contra Costa Transit Authority (Tri Delta Transit)

CEO: Ms. Jeanne Krieg
(925) 754-6622

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

Service Area Statistics

Square Miles	225
Population	230,000

Service Consumption

Annual Passenger Miles	16,327,701
Annual Unlinked Trips	2,423,696
Average Weekday Unlinked Trips	8,691
Average Saturday Unlinked Trips	2,294
Average Sunday Unlinked Trips	1,300

Service Supplied

Annual Vehicle Revenue Miles	2,728,569
Annual Vehicle Revenue Hours	200,682
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	83
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$2,068,623
Sources of Operating Funds Expended		
Fare Revenues	(15%)	$2,068,623
Local Funds	(12%)	1,736,869
State Funds	(63%)	8,824,313
Federal Assistance	(9%)	1,222,487
Other Funds	(1%)	136,941
Total Operating Funds Expended		**$13,989,233**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(49%)	897,921
Federal Assistance	(51%)	936,866
Other Funds	(0%)	0
Total Capital Funds Expended		**$1,834,787**

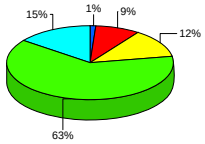
Summary of Operating Expenses

Salary, Wages and Benefits	$2,622,654
Materials and Supplies	2,775,479
Purchased Transportation	7,196,764
Other Operating Expenses	1,394,336
Total Operating Expenses	**$13,989,233**
Reconciling Cash Expenditures	$0

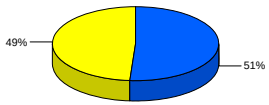
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	$157,610	$0	$1,567,144	$39,789	**$1,764,543**
Demand Response	0	16	$0	$16,375	$46,848	$7,022	**$70,245**
Total	**0**	**63**	**$157,610**	**$16,375**	**$1,613,992**	**$46,811**	**$1,834,788**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



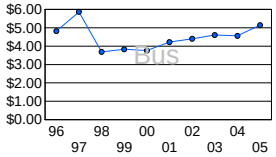
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,585,902	$1,884,848	$1,764,543	15,657,361	2,251,495	2,319,606	159,125	17.6	60	5.9	47	3.13	28%
Demand Response	$2,403,331	$183,775	$70,245	670,340	477,074	104,090	41,557	N/A	23	6.8	16	N/A	44%

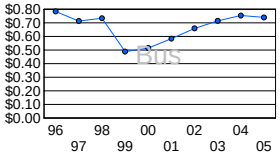
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.15	$72.81	$0.74	$4.99	1.03	14.58
Demand Response	$5.04	$57.83	$3.59	$23.09	0.22	2.50

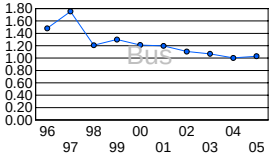
Operating Expenses per Vehicle Revenue Mile



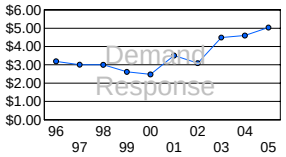
Operating Expenses per Passenger Mile



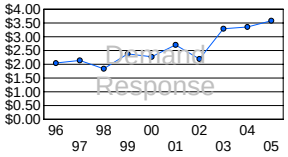
Unlinked Passenger Trips per Vehicle Revenue Mile



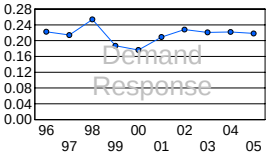
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9164
www.goventura.org
950 County Square Drive, Suite 207
Ventura, CA 93003

Ventura Intercity Service Transit Authority (VISTA)

Executive Director: Ms. Ginger Gherardi
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	5,309,246
Annual Unlinked Trips	631,468
Average Weekday Unlinked Trips	2,101
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	663

Service Supplied

Annual Vehicle Revenue Miles	1,650,793
Annual Vehicle Revenue Hours	75,034 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	37
Base Period Requirement	10

Financial Information

Fare Revenues Earned		$620,699
Sources of Operating Funds Expended		
Fare Revenues	(12%)	$620,699
Local Funds	(29%)	1,519,076
State Funds	(6%)	307,278
Federal Assistance	(54%)	2,865,739
Other Funds	(0%)	0
Total Operating Funds Expended		**$5,312,792**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

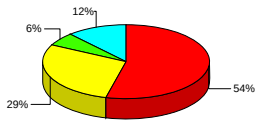
Summary of Operating Expenses

Salary, Wages and Benefits	$104,907
Materials and Supplies	0
Purchased Transportation	2,560,680
Other Operating Expenses	3,980
Total Operating Expenses	**$2,669,567**
Reconciling Cash Expenditures	$2,643,225

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	$0	$0	$0	$0	$0
Demand Response	0	12	$0	$0	$0	$0	$0
Total	**0**	**32**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

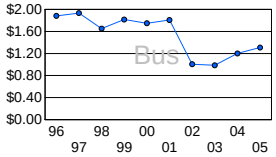
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,715,521	$475,183	$0	4,604,767	1,311,613	442,092	44,761	0.0	23	0.0	20	2.00	15%
Demand Response	$954,046	$145,516	$0	704,479	339,180	189,376	30,273 Q	N/A	14	0.0	12	N/A	17%

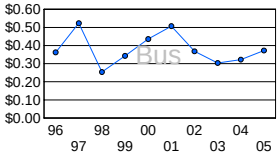
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.31	$38.33	$0.37	$3.88	0.34	9.88
Demand Response	$2.81	$31.51 Q	$1.35	$5.04	0.56	6.26 Q

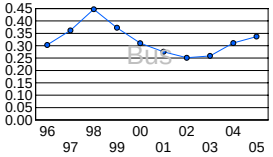
Operating Expenses per Vehicle Revenue Mile



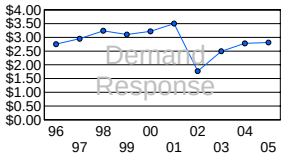
Operating Expenses per Passenger Mile



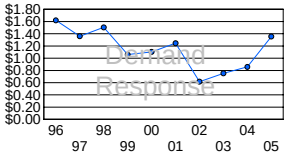
Unlinked Passenger Trips per Vehicle Revenue Mile



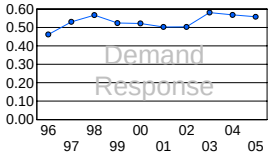
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9165
www.ci.thousand-oaks.ca.us
c/o: City of Thousand Oaks, 2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

Thousand Oaks Transit (TOT)

Acting City Manager: Mr. Scott Mitnick
(805) 449-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,524,269
Annual Unlinked Trips	215,383
Average Weekday Unlinked Trips	812
Average Saturday Unlinked Trips	80
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	570,399
Annual Vehicle Revenue Hours	41,758
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$159,920
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$159,920
Local Funds	(74%)	1,440,100
State Funds	(0%)	0
Federal Assistance	(18%)	357,911
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,957,931**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

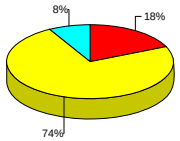
Summary of Operating Expenses

Salary, Wages and Benefits	$213,753
Materials and Supplies	229,585
Purchased Transportation	1,321,138
Other Operating Expenses	125,384
Total Operating Expenses	**$1,889,860**
Reconciling Cash Expenditures	$68,071

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$0	$0	$0	$0
Demand Response	0	12	$0	$0	$0	$0	$0
Total	**0**	**18**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

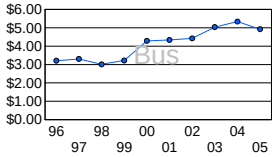
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$903,513	$100,452	$0	1,163,021	183,484	140,123	13,250	0.0	7	5.9	6	1.00	17%
Demand Response	$986,347	$59,468	$0	361,248	386,915	75,260	28,508	N/A	14	2.4	12	N/A	17%

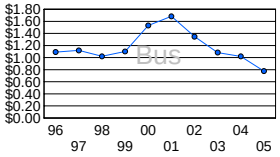
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.92	$68.19	$0.78	$6.45	0.76	10.58
Demand Response	$2.55	$34.60	$2.73	$13.11	0.19	2.64

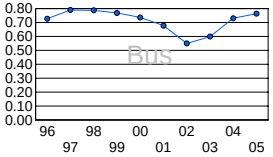
Operating Expenses per Vehicle Revenue Mile



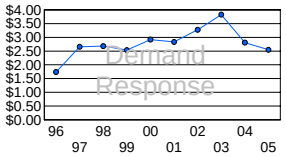
Operating Expenses per Passenger Mile



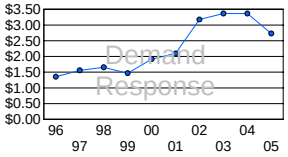
Unlinked Passenger Trips per Vehicle Revenue Mile



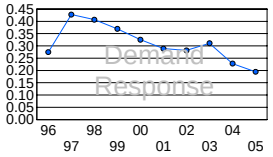
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9166
www.metro.net
One Gateway Plaza
Los Angeles, CA 90012

LACMTA - Small Operators (LACMTA)

Chief Executive Officer: Mr. Roger Snoble
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	494
Population	3,323,509

Service Consumption

Annual Passenger Miles	27,906,315
Annual Unlinked Trips	11,261,007
Average Weekday Unlinked Trips	39,481
Average Saturday Unlinked Trips	16,777
Average Sunday Unlinked Trips	6,205

Service Supplied

Annual Vehicle Revenue Miles	8,932,683
Annual Vehicle Revenue Hours	768,302
Vehicles Operated in Maximum Service	382
Vehicles Available for Maximum Service	465
Base Period Requirement	88

Financial Information

Fare Revenues Earned		$3,363,089
Sources of Operating Funds Expended		
Fare Revenues	(8%)	$3,363,089
Local Funds	(92%)	39,676,649
State Funds	(0%)	162,906
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$43,202,644**
Sources of Capital Funds Expended		
Local funds	(69%)	$2,675,139
State Funds	(31%)	1,188,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$3,863,139**

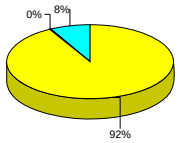
Summary of Operating Expenses

Salary, Wages and Benefits	$56,000
Materials and Supplies	0
Purchased Transportation	42,990,644
Other Operating Expenses	156,000
Total Operating Expenses	**$43,202,644**
Reconciling Cash Expenditures	$0

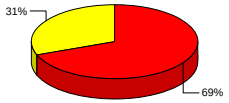
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	171	$3,273,058	$2,347	$200,000	$0	**$3,475,405**
Demand Response	0	211	$387,734	$0	$0	$0	**$387,734**
Total	**0**	**382**	**$3,660,792**	**$2,347**	**$200,000**	**$0**	**$3,863,139**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



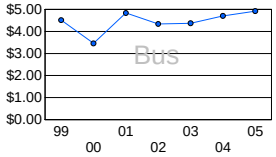
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$25,334,755	$2,539,222	$3,475,405	23,172,586	5,147,459	10,047,080	459,380	0.0	217	5.4	171	1.33	27%
Demand Response	$17,867,889	$823,867	$387,734	4,733,729	3,785,224	1,213,927	308,922	N/A	248	5.0	211	N/A	18%

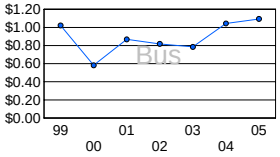
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.92	$55.15	$1.09	$2.52	1.95	21.87
Demand Response	$4.72	$57.84	$3.77	$14.72	0.32	3.93

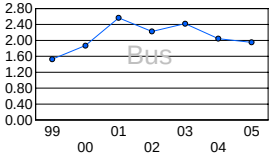
Operating Expenses per Vehicle Revenue Mile



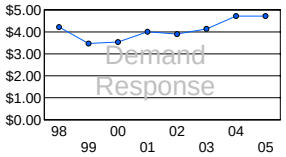
Operating Expenses per Passenger Mile



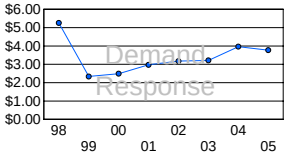
Unlinked Passenger Trips per Vehicle Revenue Mile



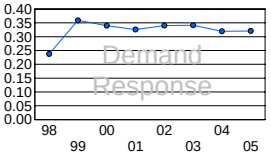
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9168
www.roseville.ca.us
311 Vernon Street
Roseville, CA 95678

Roseville Transit

Transportation Manager: Mr. Michael Wixon
(916) 774-5480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	98,400

Service Consumption

Annual Passenger Miles	2,773,234
Annual Unlinked Trips	390,190
Average Weekday Unlinked Trips	1,422
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	887,112
Annual Vehicle Revenue Hours	59,007
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	49
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$515,808
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$515,808
Local Funds	(0%)	0
State Funds	(72%)	2,207,865
Federal Assistance	(11%)	348,964
Other Funds	(0%)	0
Total Operating Funds Expended		**$3,072,637**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(100%)	281,745
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		**$281,745**

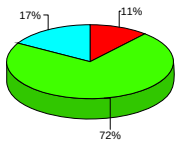
Summary of Operating Expenses

Salary, Wages and Benefits	$263,846
Materials and Supplies	747,314
Purchased Transportation	1,939,256
Other Operating Expenses	122,221
Total Operating Expenses	**$3,072,637**
Reconciling Cash Expenditures	$0

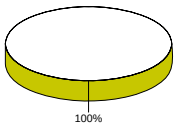
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	$0	$0	$179,287	$21,348	**$200,635**
Demand Response	0	6	$0	$0	$59,762	$21,348	**$81,110**
Total	**0**	**21**	**$0**	**$0**	**$239,049**	**$42,696**	**$281,745**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



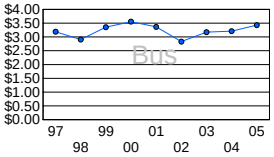
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,307,263	$434,405	$200,635	2,521,649	672,823	345,406	43,654	0.0	34	5.0	15	1.67	127%
Demand Response	$765,374	$81,403	$81,110	251,585	214,289	44,784	15,353	N/A	15	3.4	6	N/A	150%

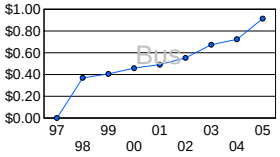
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.43	$52.85	$0.91	$6.68	0.51	7.91
Demand Response	$3.57	$49.85	$3.04	$17.09	0.21	2.92

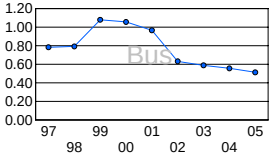
Operating Expenses per Vehicle Revenue Mile



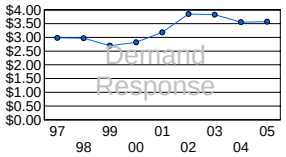
Operating Expenses per Passenger Mile



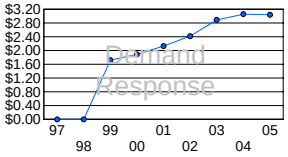
Unlinked Passenger Trips per Vehicle Revenue Mile



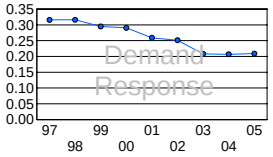
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9169
www.vpsiinc.com
6710 North 47th Avenue, #3
Phoenix, AZ 85301

Phoenix - VPSI, Incorporated

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	22,625,367
Annual Unlinked Trips	778,803 Q
Average Weekday Unlinked Trips	3,066
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,099,458
Annual Vehicle Revenue Hours	101,156
Vehicles Operated in Maximum Service	276
Vehicles Available for Maximum Service	303
Base Period Requirement	

Financial Information

Fare Revenues Earned		$2,599,036
Sources of Operating Funds Expended		
Fare Revenues	(75%)	$1,315,623
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(25%)	433,504
Total Operating Funds Expended		**$1,749,127**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

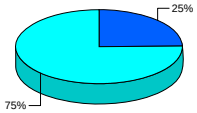
Summary of Operating Expenses

Salary, Wages and Benefits	$132,430
Materials and Supplies	583,156
Purchased Transportation	0
Other Operating Expenses	1,001,331
Total Operating Expenses	**$1,716,917**
Reconciling Cash Expenditures	$32,212

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	276	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

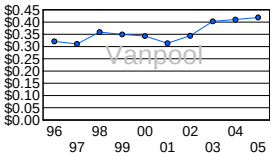
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,716,917	$1,315,623	$0	22,625,367	4,099,458	778,803 Q	101,156	N/A	303	2.1	276	N/A	10%

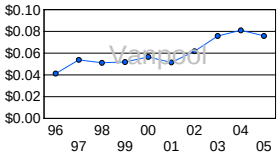
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.42	$16.97	$0.08	$2.20 Q	0.19 Q	7.70 Q

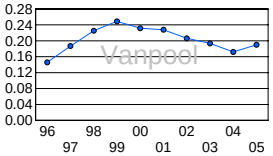
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9170
www.atc-nec.com
1720 Broadway, 3rd Fl
Oakland, CA 94612

ATC / Vancom

Provides purchased transportation services to: Alameda-Contra Costa Transit District (9014) / San Francisco Bay Area Rapid Transit District (9003)

President and CEO: Mr. Jim Long
(630) 571-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	1,409,983

Service Consumption

Annual Passenger Miles	5,743,345
Annual Unlinked Trips	688,449
Average Weekday Unlinked Trips	2,306
Average Saturday Unlinked Trips	960
Average Sunday Unlinked Trips	705

Service Supplied

Annual Vehicle Revenue Miles	5,823,397
Annual Vehicle Revenue Hours	389,821
Vehicles Operated in Maximum Service	178
Vehicles Available for Maximum Service	201
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,746,140
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,746,140
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(93%)	22,740,735
Total Operating Funds Expended		**$24,486,875**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

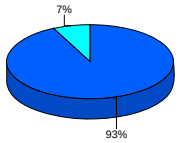
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	24,486,875
Other Operating Expenses	0
Total Operating Expenses	**$24,486,875**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	178	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

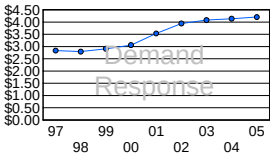
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$24,486,875	$1,746,140	$0	5,743,345	5,823,397	688,449	389,821	N/A	201	3.3	178	N/A	13%

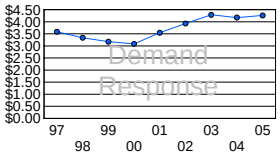
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$4.20	$62.82	$4.26	$35.57	0.12	1.77

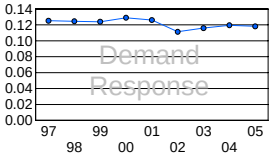
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9171
www.santa-clarita.com
23920 Valencia Boulevard, Suite 300
Santa Clarita, CA 91355

Santa Clarita Transit (SCT)

Provides purchased transportation services to: Access Services Incorporated (9157)

Transportation Manager: Mr. Bob Murphy
(661) 294-2505

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,945,233
Annual Unlinked Trips	3,527,000
Average Weekday Unlinked Trips	12,560
Average Saturday Unlinked Trips	5,653
Average Sunday Unlinked Trips	4,808

Service Supplied

Annual Vehicle Revenue Miles	3,112,040
Annual Vehicle Revenue Hours	165,420
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	78
Base Period Requirement	18

Financial Information

Fare Revenues Earned		$2,896,631
Sources of Operating Funds Expended		
Fare Revenues	(20%)	$2,896,631
Local Funds	(52%)	7,330,292
State Funds	(28%)	3,908,041
Federal Assistance	(0%)	0
Other Funds	(0%)	4,538
Total Operating Funds Expended		**$14,139,502**
Sources of Capital Funds Expended		
Local funds	(7%)	$1,275,527
State Funds	(5%)	814,663
Federal Assistance	(88%)	15,399,041
Other Funds	(0%)	0
Total Capital Funds Expended		**$17,489,231**

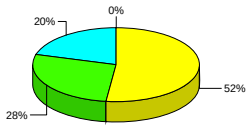
Summary of Operating Expenses

Salary, Wages and Benefits	$724,877
Materials and Supplies	402,275
Purchased Transportation	11,420,983
Other Operating Expenses	1,488,972
Total Operating Expenses	**$14,037,107**
Reconciling Cash Expenditures	$102,395

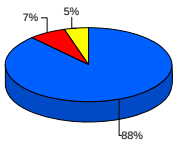
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	$6,325,217	$99,589	$8,723,626	$0	**$15,148,432**
Demand Response	0	12	$0	$159,892	$2,180,907	$0	**$2,340,799**
Total	**0**	**66**	**$6,325,217**	**$259,481**	**$10,904,533**	**$0**	**$17,489,231**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



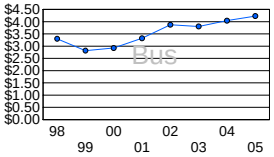
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$11,427,560	$2,860,481	$15,148,432	40,342,404	2,703,469	3,446,513	139,382	0.0	62	5.1	54	2.89	15%
Demand Response	$2,609,547	$36,150	$2,340,799	602,829	408,571	80,487	26,038	N/A	16	3.8	12	N/A	33%

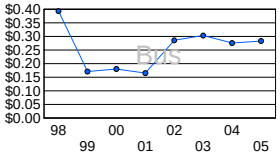
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.23	$81.99	$0.28	$3.32	1.27	24.73
Demand Response	$6.39	$100.22	$4.33	$32.42	0.20	3.09

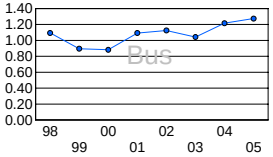
Operating Expenses per Vehicle Revenue Mile



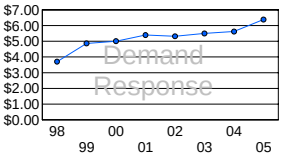
Operating Expenses per Passenger Mile



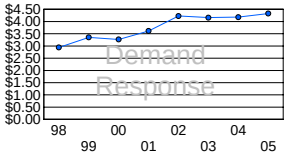
Unlinked Passenger Trips per Vehicle Revenue Mile



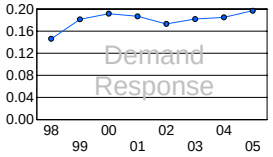
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9172
www.tempe.gov/tim
20 East 6th Street
Tempe, AZ 85280

City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032) / Regional Public Transportation Authority (9136) / Provides purchased transportation services to: Regional Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon
(480) 350-8527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	160,820

Service Consumption

Annual Passenger Miles	22,148,222
Annual Unlinked Trips	6,909,856
Average Weekday Unlinked Trips	22,230
Average Saturday Unlinked Trips	14,884
Average Sunday Unlinked Trips	7,547

Service Supplied

Annual Vehicle Revenue Miles	4,272,655
Annual Vehicle Revenue Hours	357,831
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	115
Base Period Requirement	67

Financial Information

Fare Revenues Earned		$5,111,962
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$4,742,857
Local Funds	(59%)	16,084,039
State Funds	(1%)	273,604
Federal Assistance	(1%)	218,240
Other Funds	(22%)	5,935,668
Total Operating Funds Expended		**$27,254,408**
Sources of Capital Funds Expended		
Local funds	(26%)	$10,288,811
State Funds	(1%)	382,744
Federal Assistance	(73%)	29,198,142
Other Funds	(0%)	0
Total Capital Funds Expended		**$39,869,697**

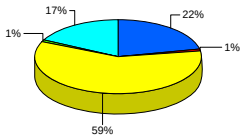
Summary of Operating Expenses

Salary, Wages and Benefits	$1,164,333
Materials and Supplies	142,408
Purchased Transportation	23,898,076
Other Operating Expenses	2,049,591
Total Operating Expenses	**$27,254,408**
Purchased Transportation Reported Separately	$6,183,898
Reconciling Cash Expenditures	$0

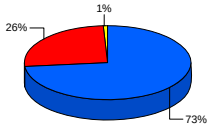
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	$2,618,977	$0	$609,406	$0	**$3,228,383**
Demand Response	0	0	$0	$0	$0	$0	**$0**
Light Rail	0	0	$0	$0	$0	$36,641,314	**$36,641,314**
Total	**0**	**87**	**$2,618,977**	**$0**	**$609,406**	**$36,641,314**	**$39,869,697**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



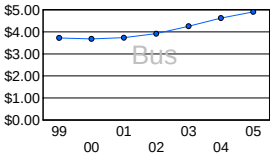
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$20,965,178 Q	$3,617,012	$3,228,383	22,148,222	4,272,655	6,909,856	357,831	0.0	115	5.8	87	1.30	32%

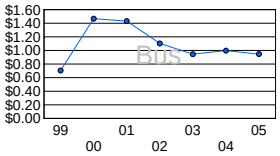
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.91 Q	$58.59 Q	$0.95 Q	$3.03 Q	1.62	19.31

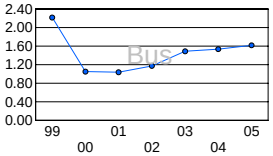
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9173
www.mercedrides.com
880 Thornton Road
Merced, CA 95340

Merced County Transit (The Bus)

Executive Director: Mr. Jesse Brown
(209) 723-3153

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	110,000

Service Consumption

Annual Passenger Miles	2,977,024
Annual Unlinked Trips	1,053,476
Average Weekday Unlinked Trips	3,824
Average Saturday Unlinked Trips	1,719
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,543,280 Q
Annual Vehicle Revenue Hours	86,972
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	56
Base Period Requirement	21

Financial Information

Fare Revenues Earned		$777,016
Sources of Operating Funds Expended		
Fare Revenues	(14%)	$777,016
Local Funds	(0%)	0
State Funds	(56%)	3,014,739
Federal Assistance	(26%)	1,422,522
Other Funds	(3%)	169,600
Total Operating Funds Expended		**$5,383,877**
Sources of Capital Funds Expended		
Local funds	(0%)	$0
State Funds	(68%)	67,145
Federal Assistance	(32%)	32,000
Other Funds	(0%)	0
Total Capital Funds Expended		**$99,145**

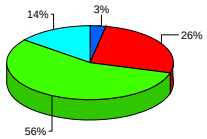
Summary of Operating Expenses

Salary, Wages and Benefits	$1,519,724
Materials and Supplies	866,558
Purchased Transportation	2,993,064
Other Operating Expenses	4,531
Total Operating Expenses	**$5,383,877**
Reconciling Cash Expenditures	$0

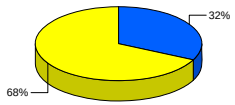
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	$0	$0	$0	$81,299	**$81,299**
Demand Response	0	15	$0	$0	$0	$17,846	**$17,846**
Total	**0**	**36**	**$0**	**$0**	**$0**	**$99,145**	**$99,145**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



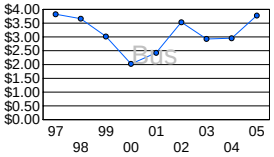
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$3,832,567	$637,153	$81,299	1,905,668	1,014,128	903,788	54,072	0.0	28	5.9	21	0.95	33%
Demand Response	$1,551,310	$139,863	$17,846	1,071,356	529,152 Q	149,688	32,900	N/A	28	6.0	15	N/A	87%

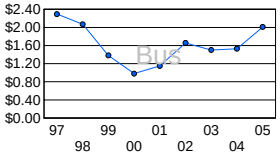
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$3.78	$70.88	$2.01	$4.24	0.89	16.71
Demand Response	$2.93 Q	$47.15	$1.45	$10.36	0.28 Q	4.55

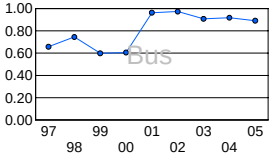
Operating Expenses per Vehicle Revenue Mile



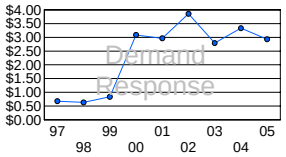
Operating Expenses per Passenger Mile



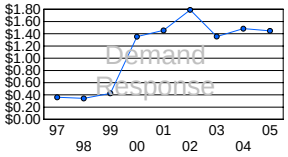
Unlinked Passenger Trips per Vehicle Revenue Mile



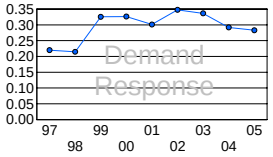
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9175
www.lodi.gov
221 West Pine Street
Lodi, CA 95241-1910

City of Lodi - Transit Division (Grapeline)

City Manager: Mr. Blair King
(209) 333-6700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,131,340
Annual Unlinked Trips	441,236
Average Weekday Unlinked Trips	1,541
Average Saturday Unlinked Trips	581
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	582,101
Annual Vehicle Revenue Hours	53,143
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$278,039
Sources of Operating Funds Expended		
Fare Revenues	(5%)	$133,203
Local Funds	(58%)	1,700,867
State Funds	(0%)	0
Federal Assistance	(32%)	939,750
Other Funds	(5%)	143,879
Total Operating Funds Expended		**$2,917,699**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

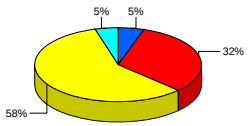
Summary of Operating Expenses

Salary, Wages and Benefits	$217,622
Materials and Supplies	404,475
Purchased Transportation	1,908,837
Other Operating Expenses	386,765
Total Operating Expenses	**$2,917,699**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$0	$0	$0	$0	$0
Demand Response	0	16	$0	$0	$0	$0	$0
Total	**0**	**25**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

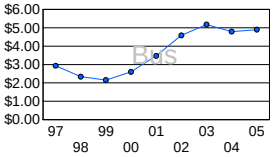
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,571,257	$165,677	$0	936,380	320,903	368,692	23,946	0.0	9	6.9	9	1.60	0%
Demand Response	$1,346,442	$112,362	$0	194,960	261,198	72,544	29,197	N/A	16	7.8	16	N/A	0%

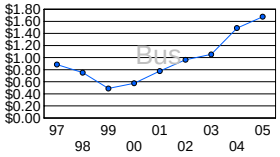
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.90	$65.62	$1.68	$4.26	1.15	15.40
Demand Response	$5.15	$46.12	$6.91	$18.56	0.28	2.48

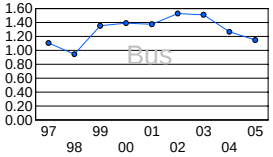
Operating Expenses per Vehicle Revenue Mile



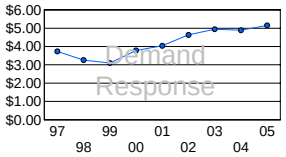
Operating Expenses per Passenger Mile



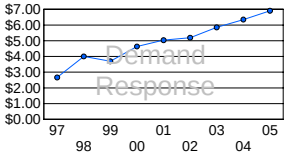
Unlinked Passenger Trips per Vehicle Revenue Mile



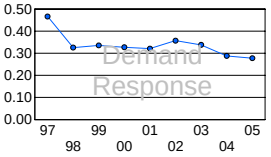
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9176
www.vpsiinc.com
711 Kapiolani Boulevard, Suite 985
Honolulu, HI 96813

Honolulu - VPSI, Inc.

President and CEO: Mr. Jeffrey Henning
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	10,959,502	
Annual Unlinked Trips	494,188	Q
Average Weekday Unlinked Trips	1,946	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	3,000,344
Annual Vehicle Revenue Hours	98,834
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	254
Base Period Requirement	

Financial Information

Fare Revenues Earned		$2,508,348
Sources of Operating Funds Expended		
Fare Revenues	(69%)	$1,254,174
Local Funds	(31%)	563,689
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$1,817,863**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

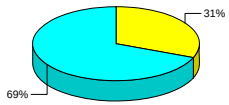
Summary of Operating Expenses

Salary, Wages and Benefits	$242,225
Materials and Supplies	403,286
Purchased Transportation	0
Other Operating Expenses	949,695
Total Operating Expenses	**$1,595,206**
Reconciling Cash Expenditures	$222,657

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	199	0	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

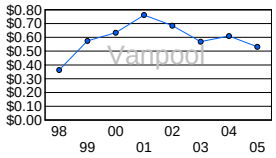
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	$1,595,206	$1,254,174	$0	10,959,502	3,000,344	494,188 Q	98,834	N/A	254	0.8	199	N/A	28%

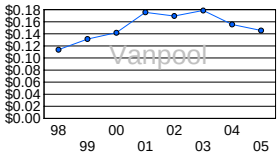
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	$0.53	$16.14	$0.15	$3.23 Q	0.16 Q	5.00 Q

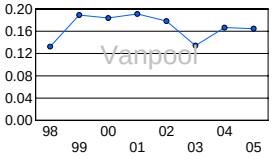
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9180
www.coconino.az.gov
2300 South Huffer Lane
Flagstaff, AZ 86001

Coconino County Transportation Services (Mountain Line/VanGo)

Director, CEO: Mr. Jeff Meilbeck
(928) 779-6624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	49,920

Service Consumption

Annual Passenger Miles	1,145,325
Annual Unlinked Trips	445,014
Average Weekday Unlinked Trips	1,573
Average Saturday Unlinked Trips	895
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	450,975
Annual Vehicle Revenue Hours	32,930
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	24
Base Period Requirement	5

Financial Information

Fare Revenues Earned		$294,965
Sources of Operating Funds Expended		
Fare Revenues	(11%)	$294,965
Local Funds	(58%)	1,520,786
State Funds	(13%)	328,262
Federal Assistance	(18%)	461,250
Other Funds	(1%)	14,688
Total Operating Funds Expended		**$2,619,951**
Sources of Capital Funds Expended		
Local funds	(26%)	$87,140
State Funds	(0%)	0
Federal Assistance	(74%)	249,270
Other Funds	(0%)	0
Total Capital Funds Expended		**$336,410**

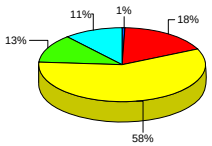
Summary of Operating Expenses

Salary, Wages and Benefits	$1,489,178
Materials and Supplies	509,260
Purchased Transportation	0
Other Operating Expenses	571,513
Total Operating Expenses	**$2,569,951**
Reconciling Cash Expenditures	$50,000

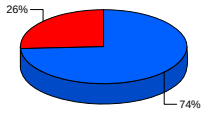
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	$254,232	$9,238	$14,260	$5,914	**$283,644**
Demand Response	5	0	$49,244	$3,522	$0	$0	**$52,766**
Total	**12**	**0**	**$303,476**	**$12,760**	**$14,260**	**$5,914**	**$336,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



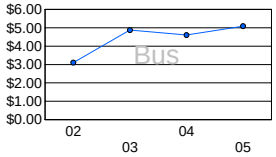
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$1,946,805	$265,904	$283,644	1,047,243	382,659	426,331	26,237	0.0	14	2.7	7	1.40	100%
Demand Response	$623,146	$29,061	$52,766	98,082	68,316	18,683	6,693	N/A	10	4.3	5	N/A	100%

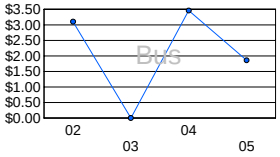
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.09	$74.20	$1.86	$4.57	1.11	16.25
Demand Response	$9.12	$93.10	$6.35	$33.35	0.27	2.79

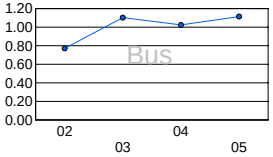
Operating Expenses per Vehicle Revenue Mile



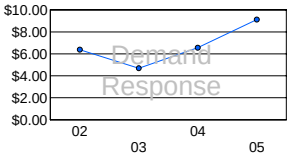
Operating Expenses per Passenger Mile



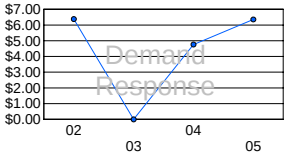
Unlinked Passenger Trips per Vehicle Revenue Mile



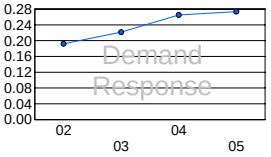
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Altamont Commuter Express (ACE)

ID Number: 9182
www.acerail.com
949 East Channel Street
Stockton, CA 95202

Executive Director: Ms. Stacey Mortensen
(209) 944-6221

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	33,279,320
Annual Unlinked Trips	640,596
Average Weekday Unlinked Trips	2,532
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	783,288
Annual Vehicle Revenue Hours	18,722
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		$2,992,847
Sources of Operating Funds Expended		
Fare Revenues	(27%)	$2,992,847
Local Funds	(52%)	5,808,352
State Funds	(14%)	1,625,012
Federal Assistance	(6%)	728,000
Other Funds	(1%)	88,961
Total Operating Funds Expended		**$11,243,172**
Sources of Capital Funds Expended		
Local funds	(40%)	$1,834,883
State Funds	(11%)	492,726
Federal Assistance	(49%)	2,231,231
Other Funds	(0%)	0
Total Capital Funds Expended		**$4,558,840**

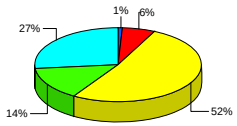
Summary of Operating Expenses

Salary, Wages and Benefits	$2,356,619
Materials and Supplies	1,234,973
Purchased Transportation	5,914,346
Other Operating Expenses	1,486,100
Total Operating Expenses	**$10,992,038**
Reconciling Cash Expenditures	$251,134

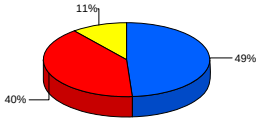
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	$221,750	$4,214,856	$122,234	$0	**$4,558,840**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



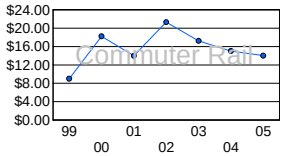
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	$10,992,038	$2,992,847	$4,558,840	33,279,320	783,288	640,596	18,722	172.0	21	5.6	18	0	17%

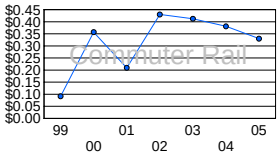
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	$14.03	$587.12	$0.33	$17.16	0.82	34.22

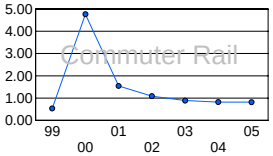
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9185
www.sdcommute.com
1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490

MTS Contract Services (MCS)

Chief Executive Officer: Mr. Paul Jablonski
(619) 231-1466

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,041,128

Service Consumption

Annual Passenger Miles	70,502,838
Annual Unlinked Trips	18,448,621
Average Weekday Unlinked Trips	60,597
Average Saturday Unlinked Trips	32,318
Average Sunday Unlinked Trips	23,331

Service Supplied

Annual Vehicle Revenue Miles	12,702,362
Annual Vehicle Revenue Hours	946,314
Vehicles Operated in Maximum Service	314
Vehicles Available for Maximum Service	387
Base Period Requirement	162

Financial Information

Fare Revenues Earned		$16,564,406
Sources of Operating Funds Expended		
Fare Revenues	(32%)	$16,564,406
Local Funds	(5%)	2,809,486
State Funds	(61%)	31,442,848
Federal Assistance	(1%)	674,412
Other Funds	(0%)	0
Total Operating Funds Expended		**$51,491,152**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

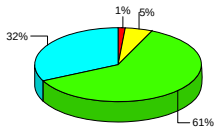
Summary of Operating Expenses

Salary, Wages and Benefits	$518,696
Materials and Supplies	6,476,754
Purchased Transportation	43,751,805
Other Operating Expenses	743,897
Total Operating Expenses	**$51,491,152**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	207	$0	$0	$0	$0	$0
Demand Response	0	107	$0	$0	$0	$0	$0
Total	**0**	**314**	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

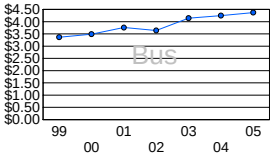
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$42,322,438	$15,122,879	$0	66,853,270	9,679,610	17,883,687	768,330	15.4	257	6.8	207	1.28	24%
Demand Response	$9,168,714	$1,441,527	$0	3,649,568	3,022,752	564,934	177,984	N/A	130	5.0	107	N/A	21%

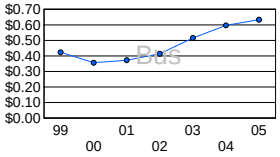
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.37	$55.08	$0.63	$2.37	1.85	23.28
Demand Response	$3.03	$51.51	$2.51	$16.23	0.19	3.17

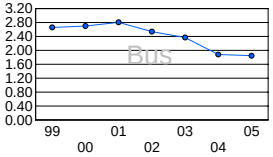
Operating Expenses per Vehicle Revenue Mile



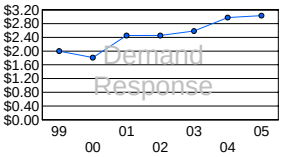
Operating Expenses per Passenger Mile



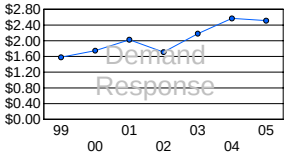
Unlinked Passenger Trips per Vehicle Revenue Mile



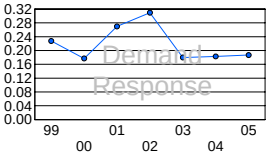
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9186
www.sfparatransit.com
1449 Webster Street
San Francisco, CA 94115

San Francisco Paratransit (ATC)

Provides purchased transportation services to: San Francisco Municipal Railway (9015)

President: Mr. Mark Joseph
(630) 571-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	776,733

Service Consumption

Annual Passenger Miles	7,536,616
Annual Unlinked Trips	1,286,659
Average Weekday Unlinked Trips	4,158
Average Saturday Unlinked Trips	2,227
Average Sunday Unlinked Trips	2,085

Service Supplied

Annual Vehicle Revenue Miles	4,743,496
Annual Vehicle Revenue Hours	424,434
Vehicles Operated in Maximum Service	1,514
Vehicles Available for Maximum Service	1,732
Base Period Requirement	

Financial Information

Fare Revenues Earned		$1,374,728
Sources of Operating Funds Expended		
Fare Revenues	(7%)	$1,374,728
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(93%)	17,256,205
Total Operating Funds Expended		**$18,630,933**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

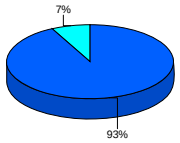
Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	18,630,933
Other Operating Expenses	0
Total Operating Expenses	**$18,630,933**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	1,514	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

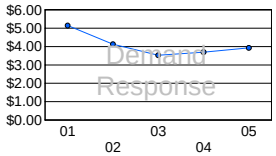
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	$18,630,933	$1,374,728	$0	7,536,616	4,743,496	1,286,659	424,434	N/A	1,732	5.2	1,514	N/A	14%

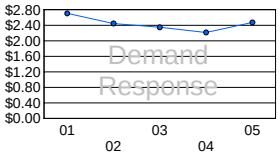
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.93	$43.90	$2.47	$14.48	0.27	3.03

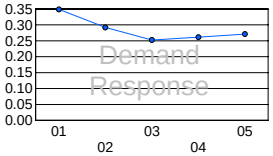
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9189
www.sdcommute.com
522 West Eighth Street
National City, CA 91950

National City Transit (NCT)

General Manager: Mr. John Webster
(619) 474-7505

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	131,703

Service Consumption

Annual Passenger Miles	4,189,149
Annual Unlinked Trips	1,633,113
Average Weekday Unlinked Trips	4,886
Average Saturday Unlinked Trips	3,968
Average Sunday Unlinked Trips	3,086

Service Supplied

Annual Vehicle Revenue Miles	475,365
Annual Vehicle Revenue Hours	41,782
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	14
Base Period Requirement	9

Financial Information

Fare Revenues Earned		$1,213,757
Sources of Operating Funds Expended		
Fare Revenues	(45%)	$1,213,757
Local Funds	(0%)	0
State Funds	(55%)	1,496,737
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$2,710,494**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

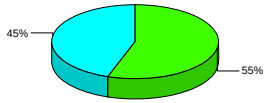
Summary of Operating Expenses

Salary, Wages and Benefits	$237,668
Materials and Supplies	262,151
Purchased Transportation	2,161,529
Other Operating Expenses	49,145
Total Operating Expenses	**$2,710,493**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

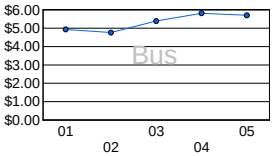
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$2,710,493	$1,213,757	$0	4,189,149	475,365	1,633,113	41,782	0.0	14	4.0	9	1.00	56%

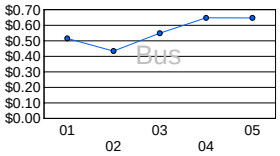
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.70	$64.87	$0.65	$1.66	3.44	39.09

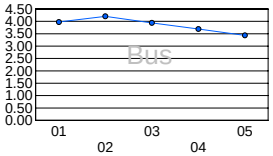
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9192
ympo.org
502 South Orange Avenue
Yuma, AZ 85364

Yuma Metropolitan Planning Organization (YMPO)

Executive Director: Mr. F. Luckie
(928) 783 8911

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	1,155,236
Annual Unlinked Trips	163,176
Average Weekday Unlinked Trips	571
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,296
Annual Vehicle Revenue Hours	68,674
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned		$134,451
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$132,199
Local Funds	(14%)	181,493
State Funds	(16%)	207,883
Federal Assistance	(61%)	806,866
Other Funds	(0%)	2,253
Total Operating Funds Expended		**$1,330,694**
Sources of Capital Funds Expended		
Local funds	(6%)	$45,422
State Funds	(8%)	55,515
Federal Assistance	(69%)	489,779
Other Funds	(17%)	124,282
Total Capital Funds Expended		**$714,998**

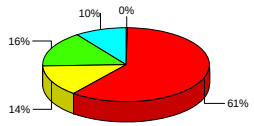
Summary of Operating Expenses

Salary, Wages and Benefits	$123,750
Materials and Supplies	94,876
Purchased Transportation	985,197
Other Operating Expenses	129,123
Total Operating Expenses	**$1,332,946**
Reconciling Cash Expenditures	$0

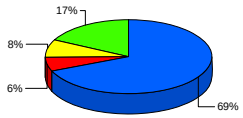
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$458,083	$5,575	$0	$85,747	**$549,405**
Demand Response	0	11	$115,467	$11,590	$0	$38,536	**$165,593**
Total	**0**	**17**	**$573,550**	**$17,165**	**$0**	**$124,283**	**$714,998**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



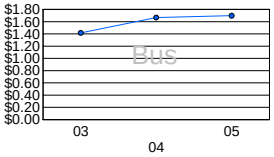
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$815,932	$95,145	$549,405	721,242	480,726	100,178	25,704	0.0	8	1.9	6	1.00	33%
Demand Response	$517,014	$39,306	$165,593	433,994	281,570	62,998	42,970	N/A	13	2.1	11	N/A	18%

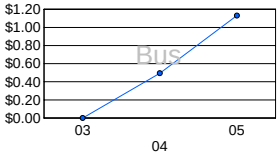
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$1.70	$31.74	$1.13	$8.14	0.21	3.90
Demand Response	$1.84	$12.03	$1.19	$8.21	0.22	1.47

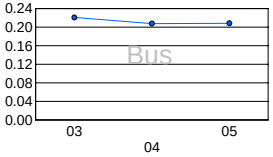
Operating Expenses per Vehicle Revenue Mile



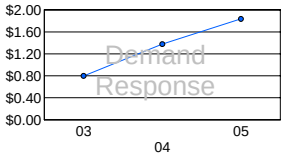
Operating Expenses per Passenger Mile



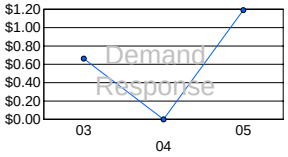
Unlinked Passenger Trips per Vehicle Revenue Mile



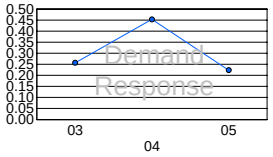
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9193
www.sdcommute.com
1800 Maxwell Road
Chula Vista, CA 91911

Chula Vista Transit (CVT)

Transit Coordinator: Mr. Andres Trujillo
(619) 397-6061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	10,929,093
Annual Unlinked Trips	3,068,544
Average Weekday Unlinked Trips	10,595
Average Saturday Unlinked Trips	4,412
Average Sunday Unlinked Trips	2,506

Service Supplied

Annual Vehicle Revenue Miles	1,397,803
Annual Vehicle Revenue Hours	108,851
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	29

Financial Information

Fare Revenues Earned		$2,425,531
Sources of Operating Funds Expended		
Fare Revenues	(37%)	$2,425,531
Local Funds	(0%)	0
State Funds	(63%)	4,133,967
Federal Assistance	(0%)	0
Other Funds	(1%)	37,164
Total Operating Funds Expended		**$6,596,662**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

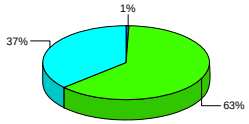
Summary of Operating Expenses

Salary, Wages and Benefits	$413,200
Materials and Supplies	766,717
Purchased Transportation	4,916,576
Other Operating Expenses	500,169
Total Operating Expenses	**$6,596,662**
Reconciling Cash Expenditures	$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	$0	$0	$0	$0	**$0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

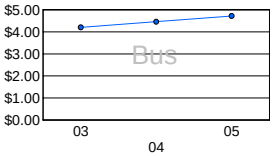
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,596,662	$2,425,531	$0	10,929,093	1,397,803	3,068,544	108,851	0.0	35	7.1	29	1.00	21%

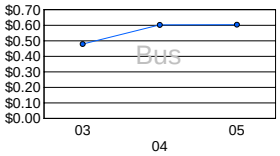
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.72	$60.60	$0.60	$2.15	2.20	28.19

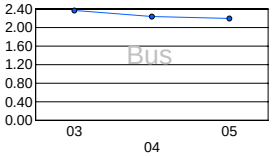
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9196
www.placer.ca.gov
3091 County Center Dr, Suite 220
Auburn, CA 95603

Placer County Department of Public Works (PCDPW)

Director of Public Works: Mr. Ken Grehm
(530) 889-7591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	6,469,470
Annual Unlinked Trips	634,248
Average Weekday Unlinked Trips	2,151
Average Saturday Unlinked Trips	1,011
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	1,398,212
Annual Vehicle Revenue Hours	66,533
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	55
Base Period Requirement	12

Financial Information

Fare Revenues Earned		$730,826
Sources of Operating Funds Expended		
Fare Revenues	(13%)	$730,826
Local Funds	(28%)	1,534,593
State Funds	(45%)	2,451,186
Federal Assistance	(13%)	729,596
Other Funds	(0%)	0
Total Operating Funds Expended		**$5,446,201**
Sources of Capital Funds Expended		
Local funds	(26%)	$620,987
State Funds	(35%)	830,671
Federal Assistance	(38%)	904,099
Other Funds	(0%)	0
Total Capital Funds Expended		**$2,355,757**

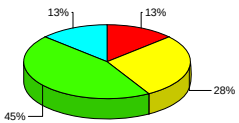
Summary of Operating Expenses

Salary, Wages and Benefits	$3,243,922
Materials and Supplies	758,125
Purchased Transportation	886,209
Other Operating Expenses	557,943
Total Operating Expenses	**$5,446,199**
Reconciling Cash Expenditures	$0

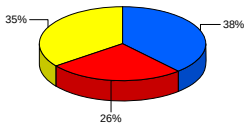
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	3	$2,123,933	$0	$112,124	$119,701	**$2,355,758**
Demand Response	0	5	$0	$0	$0	$0	**$0**
Vanpool	0	10	$0	$0	$0	$0	**$0**
Total	**15**	**18**	**$2,123,933**	**$0**	**$112,124**	**$119,701**	**$2,355,758**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



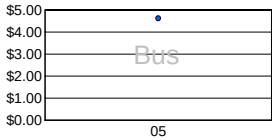
Modal Characteristics

	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$4,826,238	$637,253	$2,355,758	4,973,551	1,042,505	569,174	48,116	0.0	34	4.7	18	1.42	89%
Demand Response	$437,094	$18,335	$0	133,154	114,134	29,236	12,692	N/A	10	7.2	5	N/A	100%
Vanpool	$182,867	$75,238	$0	1,362,765	241,573	35,838	5,725	N/A	11	2.4	10	N/A	10%

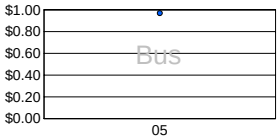
Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$4.63	$100.30	$0.97	$8.48	0.55	11.83
Demand Response	$3.83	$34.44	$3.28	$14.95	0.26	2.30
Vanpool	$0.76	$31.94	$0.13	$5.10	0.15	6.26

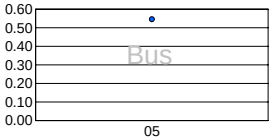
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

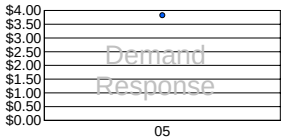


Unlinked Passenger Trips per Vehicle Revenue Mile

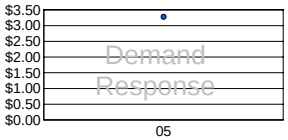


Note: First year reporting

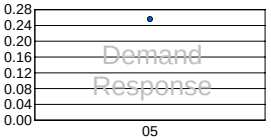
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

ID Number: 9198
www.ci.porterville.ca.us
291 N. Main Street
Porterville, CA 93257-3737

City of Porterville (C.O.L.T.)

City Manager: Mr. John Longley
(559) 782-7466

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	1,740,310	
Annual Unlinked Trips	484,554	
Average Weekday Unlinked Trips	1,611	
Average Saturday Unlinked Trips	1,315	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	539,628	Q
Annual Vehicle Revenue Hours	36,115	Q
Vehicles Operated in Maximum Service	11	
Vehicles Available for Maximum Service	23	
Base Period Requirement	6	

Financial Information

Fare Revenues Earned		$262,924
Sources of Operating Funds Expended		
Fare Revenues	(17%)	$262,924
Local Funds	(81%)	1,232,454
State Funds	(0%)	6,575
Federal Assistance	(0%)	0
Other Funds	(1%)	13,996
Total Operating Funds Expended		**$1,515,949**
Sources of Capital Funds Expended		
Local funds	(20%)	$21,062
State Funds	(0%)	0
Federal Assistance	(80%)	84,254
Other Funds	(0%)	0
Total Capital Funds Expended		**$105,316**

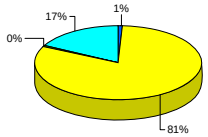
Summary of Operating Expenses

Salary, Wages and Benefits	$79,573
Materials and Supplies	320,509
Purchased Transportation	897,117
Other Operating Expenses	218,750
Total Operating Expenses	**$1,515,949**
Reconciling Cash Expenditures	$0

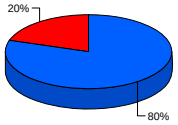
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	$0	$25,958	$53,400	$0	**$79,358**
Demand Response	0	5	$0	$25,958	$0	$0	**$25,958**
Total	**0**	**11**	**$0**	**$51,916**	**$53,400**	**$0**	**$105,316**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

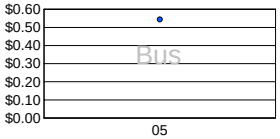
	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue MIles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$847,857	$171,979	$79,358	1,558,660	291,722 Q	423,934	19,536 Q	0.0	12	2.0	6	1.00	100%
Demand Response	$668,092	$90,945	$25,958	181,650	247,906	60,620	16,579	N/A	11	6.0	5	N/A	120%

Performance Measures

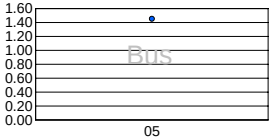
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$2.91 Q	$43.40 Q	$0.54	$2.00	1.45 Q	21.70 Q
Demand Response	$2.69	$40.30	$3.68	$11.02	0.24	3.66

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

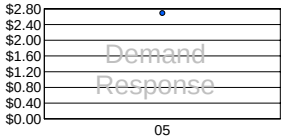


Unlinked Passenger Trips per Vehicle Revenue Mile

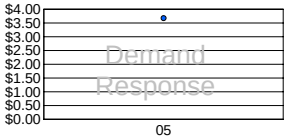


Note: First year reporting

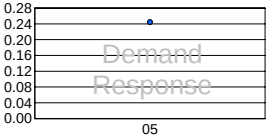
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Note: First year reporting

1 Excludes data for purchased transportation reported separately

12/12/2006
Data Source: 2005 National Transit Database

Appendix A
2005 National Transit Profile

2005 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	47,121.1
Annual Unlinked Trips	9,175.1
Average Weekday Unlinked Trips	30.1
Average Saturday Unlinked Trips	16.4
Average Sunday Unlinked Trips	11.2

Service Supplied

Annual Vehicle Revenue Miles	3,602.0
Annual Vehicle Revenue Hours	241.0
Vehicles Operated in Maximum Service	98,911
Vehicles Available for Maximum Service	121,842

Financial Information (Millions)

Fare Revenues Earned	$9,519.9
Sources of Operating Funds Expended	
Fare Revenues (34 %)	$9,635.0
Local Funds (29%)	8,363.8
State Funds (23%)	6,703.0
Federal Assistance (8%) (***)	2,243.1
Other Funds (6%)	1,816.1
Total Operating Funds Expended	$28,761.0
Sources of Capital Funds Expended	
Local Funds (48%)	$5,653.6
State Funds (13%)	1,494.2
Federal Assistance (39%) (***)	4,611.8
Other Funds (1%)	77.1
Total Capital Funds Expended	$11,836.7

Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	$18,860.0
Materials and Supplies	2,799.8
Purchased Transportation	2,991.8
Other Operating Expenses	2,586.1
Total Operating Expenses	$27,237.8
Reconciling Cash Expenditures	$1,227.9

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds (Millions)

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,044	7,870	$1,137.3	$517.9	$935.8	$189.8	$2,780.8
Heavy Rail	8,931	40	$478.1	$1,556.1	$1,246.3	$166.8	$3,447.4
Commuter Rail	4,581	703	$945.1	$951.8	$500.9	$82.4	$2,480.2
Demand Response	5,888	17,119	$124.1	$15.0	$36.4	$7.3	$182.8
Light Rail	1,170	35	$311.8	$1,651.5	$448.8	$76.5	$2,488.6
Ferryboat	57	42	$118.4	$8.1	$191.0	$12.8	$330.3
Trolleybus	485	0	$30.3	$25.9	$25.7	$2.0	$83.8
Cable Car	26	0	$0.8	$0.6	$0.0	$0.1	$1.5
Vanpool	4,288	1,411	$17.9	$0.6	$1.3	$0.3	$20.1
Automated Guideway	35	0	$0.0	$0.4	$1.8	$0.6	$2.9
Publico	0	3,101	$0.7	$0.0	$2.0	$0.3	$3.0
Monorail	0	8	$0.0	$0.0	$0.0	$0.0	$0.0
Inclined Plane	6	2	$0.0	$0.2	$1.0	$0.0	$1.2
Alaska Railroad	57	0	$0.7	$5.6	$1.7	$0.1	$8.1
Jitney	11	0	$0.0	$0.0	$0.0	$0.0	$0.0
Total	68,579	30,331	$3,165.1	$4,733.8	$3,392.6	$539.2	$11,830.7

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.8	$98.7	$0.8	$2.8	2.8	35.2
Heavy Rail	$8.2	$164.1	$0.4	$1.8	4.5	89.6
Commuter Rail	$13.2	$416.5	$0.4	$8.6	1.5	48.2
Demand Response	$3.5	$51.7	$2.8	$23.9	0.1	2.2
Light Rail	$14.4	$214.3	$0.6	$2.6	5.6	83.4
Ferryboat	$119.8	$986.1	$0.9	$5.7	21.1	174.1
Trolleybus	$15.8	$116.3	$1.1	$1.8	8.6	63.6
Cable Car	$96.7	$312.3	$4.9	$5.7	16.8	54.3
Vanpool	$0.7	$26.6	$0.1	$3.8	0.2	7.0
Automated Guideway	$22.5	$247.0	$3.2	$3.2	7.0	76.3
Publico	$1.0	$14.9	$0.2	$0.9	1.1	16.0
Monorail	$10.6	$109.9	$1.3	$1.1	9.3	96.7
Inclined Plane	$38.8	$108.2	$4.0	$1.5	26.0	72.6
Alaska Railroad	$21.2	$390.1	$0.9	$17.3	1.2	22.6
Jitney	$12.8	$71.0	$1.8	$2.0	6.4	35.5

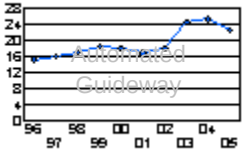
Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)
Bus	$14,665.8	$4,083.4	$2,780.8	19,424.5	1,884.5	5,225.9	148.5
Heavy Rail	$5,144.8	$3,006.9	$3,447.4	14,417.7	628.5	2,808.4	31.4
Commuter Rail	$3,657.1	$1,729.0	$2,480.2	9,470.1	277.3	422.9	8.8
Demand Response	$2,071.2	$201.1	$182.8	738.1	589.2	86.6	40.1
Light Rail	$978.1	$248.7	$2,488.6	1,699.6	68.0	380.5	4.6
Ferryboat	$331.6	$93.0	$330.3	359.2	2.8	58.6	0.3
Trolleybus	$195.7	$57.3	$83.8	173.0	12.4	106.9	1.7
Cable Car	$40.0	$16.2	$1.5	8.1	0.4	7.0	0.1
Vanpool	$66.0	$35.0	$20.1	583.3	94.4	17.2	2.5
Automated Guideway	$37.3	$0.7	$2.9	11.6	1.7	11.5	0.2
Publico	$43.0	$42.2	$3.0	230.7	42.5	46.1	2.9
Monorail	$1.7	$2.2	$0.0	1.4	0.2	1.5	0.0
Inclined Plane	$2.3	$2.9	$1.2	0.6	0.1	1.5	0.0
Alaska Railroad	$2.5	$1.2	$8.1	2.8	0.1	0.1	0.0
Jitney	$0.6	$0.1	$0.0	0.3	0.0	0.3	0.0
Total	$27,237.8	$9,519.9	$11,830.7	47,121.1	3,602.0	9,175.1	241.0

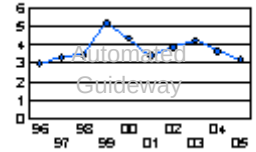
	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	3,497.3	62,267	7.0	50,914	1.6	23%
Heavy Rail	1,621.9	11,110	20.6	8,971	1.7	24%
Commuter Rail	7,118.1	6,290	18.3	5,284	1.8	19%
Demand Response	N/A	28,320	3.6	23,007	N/A	24%
Light Rail	1,188.1	1,645	14.3	1,205	1.6	37%
Ferryboat	638.6	99	20.0	126	1.3	27%
Trolleybus	423.8	485	9.4	615	1.3	28%
Cable Car	8.8	40	95.8	26	1.4	54%
Vanpool	N/A	6,337	2.7	5,699	N/A	11%
Automated Guideway	16.8	51	14.3	35	1.1	46%
Publico	N/A	4,911	N/A	3,101	N/A	58%
Monorail	1.8	8.0	43.0	8	1.0	0%
Inclined Plane	2.8	8.0	75.5	8	1.0	0%
Alaska Railroad	958.0	102.0	24.3	57	1.0	79%
Jitney	N/A	12.0	5.7	11	N/A	9%
Total	15,476.1	121,842		98,910		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

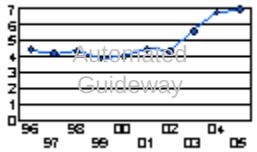
Operating Expenses per Vehicle Revenue Mile



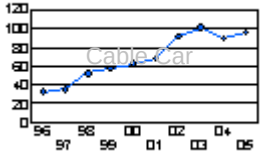
Operating Expenses per Passenger Mile



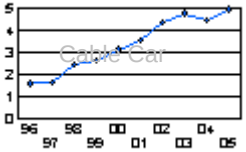
Passenger Trips per Vehicle Revenue Mile



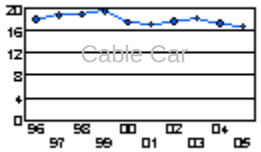
Operating Expenses per Vehicle Revenue Mile



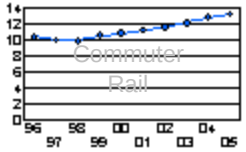
Operating Expenses per Passenger Mile



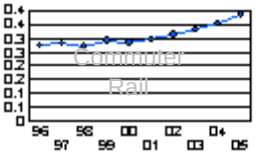
Passenger Trips per Vehicle Revenue Mile



Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



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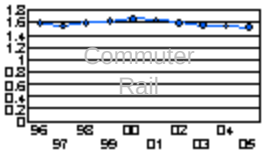
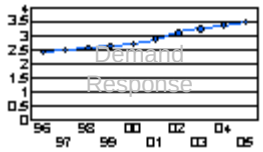


Operating Expenses per Vehicle Revenue Mile



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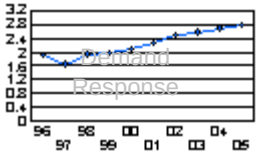
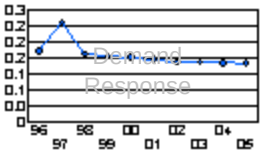


Passenger Trips per Vehicle Revenue Mile



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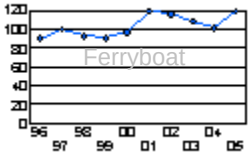

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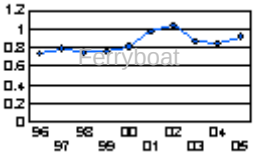

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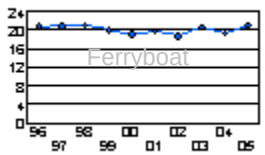

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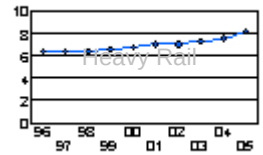

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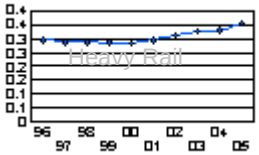

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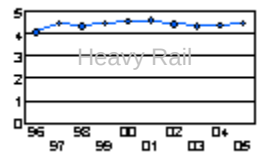

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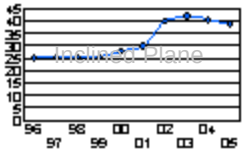

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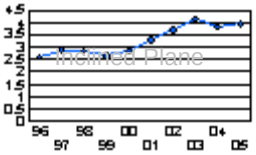

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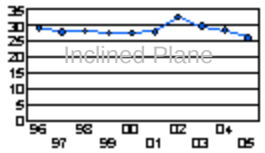
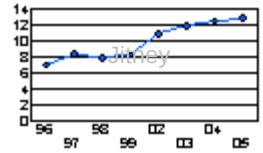


Operating Expenses per Vehicle Revenue Mile



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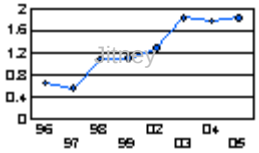

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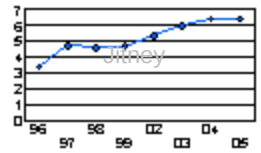

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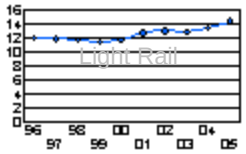

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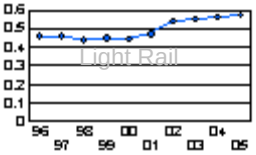

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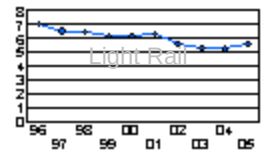

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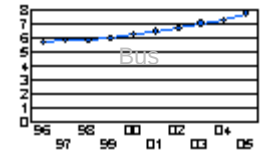

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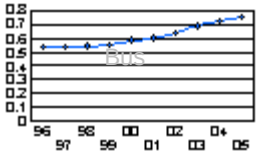

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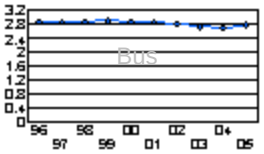

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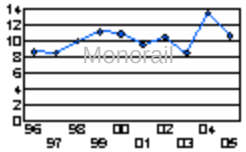

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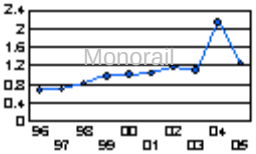
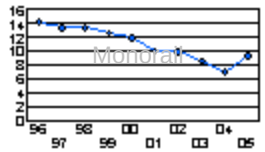
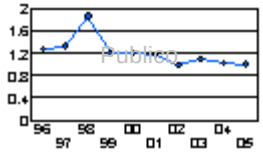


Passenger Trips per Vehicle Revenue Mile

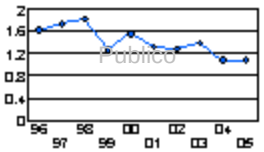


Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

Passenger Trips per Vehicle Revenue Mile



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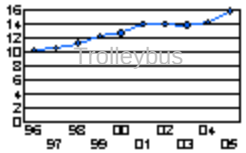

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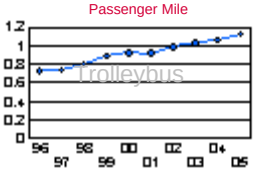

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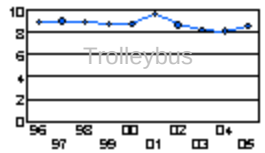

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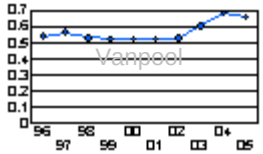

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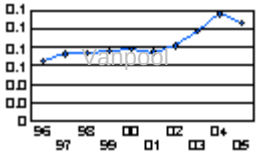
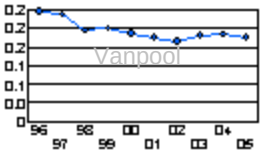


Passenger Trips per Vehicle Revenue Mile



Appendix B
Transit Agencies Receiving Reporting Waivers
(Approved by FTA)

Appendix B

Transit Agencies Receiving Reporting Waivers (Approved by FTA)

State	ID	Org Type	Agency Name
			Nine or Fewer Vehicle Waivers
AL	4049	A	Gadsden Transportation Services - City of Gadsden (GTS)
AL	4064	B	East Alabama Regional Planning and Development Commission (EARPDC)
AL	4089	A	Phenix City Express (PEX)
AR	6034	A	Pine Bluff Transit (PBT)
AZ	9191	A	Town of Oro Valley - Transit Services Division (Coyote Run)
CA	9155	B	City of Vacaville (City Coach)
CA	9163	B	Camarillo Area Transit (CAT)
CA	9167	A	Davis Community Transit (DCT)
CA	9174	B	City of Benicia (Benicia Transit)
CA	9194	B	City of Atascadero (No Acronym)
CA	9195	B	Paso Robles Transit Service (PRCATS)
CA	9197	B	City of Tracy (TRACER)
CA	9199	B	City of Madera (MAX/DAR)
CA	9200		Kings County Area Public Transit Agency
CO	8027	A	Berthoud Transportation (BATS)
CT	1045	D	Dattco, Inc.
CT	1060	B	Town of New Milford - New Milford Senior Center
FL	4104	B	Indian River County Council on Aging, Inc. (IRCCOA)
FL	4119	A	Miami Beach Transportation Management Association (MBTMA)
GA	4144	A	Hall Area Transit (HAT)
ID	0042	B	Targhee Regional Public Transit Authority (TRPTA)
ID	0048	B	City of Lewiston
IL	5065	E	Pekin Municipal Bus Service
IL	5159	B	River Valley Metro Mass Transit District (RVMMTD)
IN	5098	A	Michigan City Municipal Coach (Municipal Coach)
IN	5162	A	Transporte
KS	7038	B	City of Olathe
KY	4016	A	Ashland Bus System (ABS)
KY	4020	B	Owensboro Transit System (OTS)
KY	5107	A	Henderson Area Rapid Transit (HART)
LA	6023	A	Lake Charles Transit System (LCTS)
LA	6058	A	St. Bernard Urban Rapid Transit (SBURT)
LA	6080	A	Terrebonne Parish Consolidated Government (Good Earth Transit)
MD	3041	A	Allegany County Transit (ACT)
MD	3096	A	The Tri--County Council for the Lower Eastern Shore (Shore Transit)
ME	1099	E	York County Community Action Corporation (YCCAC)
ME	1112	A	South Portland Bus Service
ME	1114	A	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)
MI	5172	A	Eaton County Transportation Authority (EATRAN)
MO	7037	A	City of Liberty (Liberty Access)
MO	7040	B	City of Joplin Metro Area Public (MAPS)
MS	4060	A	Hub City Transit (HCT)
NC	4010	A	Gastonia Transit (Gastonia Transit)

Appendix B

Transit Agencies Receiving Reporting Waivers (Approved by FTA)

State	ID	Org Type	Agency Name
			Nine or Fewer Vehicle Waivers
NC	4090	A	Piedmont Wagon Transit System (PWTS)
NC	4095	B	Greenville Area Transit (GREAT)
NC	4096	B	Tar River Transit (TRT)
NC	4131	B	Davidson County Transportation (DCTS)
NC	4132	B	Goldsboro-Wayne Transportation Authority (GWTA)
NY	2015	A	City of Rome VIP Transit (VIP)
NY	2119	B	County of Oneida
NY	2142	A	New Windsor - Cornwall Dial-A-Bus
NY	2143	A	Town of Newburgh
NY	2176	A	Kaser Bus Service (Kaser)
OH	5093	A	Allen County Regional Transit Authority (ACRTA)
OH	5142	A	Steel Valley Regional Transit Authority (Steel Valley RTA)
OH	5175	B	Niles Trumbull Transit (Nitts)
OR	0047	B	City of Corvallis (CTS)
PA	3077	B	Borough of Pottstown - Pottstown Urban Transit (PUT)
PA	3093	B	City of Hazleton -- Hazleton Public Transit (HPT)
PR	4112	A	City of San Juan (MSJ)
PR	4114	A	Municipality of Aguada
PR	4115	E	Municipality of Caguas Planning Office
PR	4117	A	Municipality of Vega Baja (DDEC)
PR	4121	A	Municipality of Hormigueros
PR	4122	A	Municipality of Cayey (Cayey)
PR	4124	A	Municipality of Cidra (MACPR)
PR	4125	B	Autonomous Municipality of Carolina City Hall (GMAC)
PR	4126	A	Municipality of Humacao (SITRAH)
PR	4137	A	Municipality of Bayamon
PR	4145	E	Municipality of Manati (DCDH)
PR	4150	A	Municipal Government of Barceloneta
PR	4151	A	Municipal Government of Hatillo
SC	4081	A	Anderson Transit Authority (Electric City Transit)
SC	4083	B	Lower Savannah COG (LSCOG)
TN	4055	A	Bristol Tennessee Transit System (BTTS)
TN	4080	A	Kingsport Area Transit System (K.A.T.S.)
TX	6035	A	Wichita Falls Transit System
TX	6078	A	City of Plano (COP)
TX	6081	A	City of Longview Public Transportation Administration
TX	6089	A	City of Tyler (TMT)
TX	6093	A	Texarkana Urban Transit District (T Line)
UT	8026	A	City of St. George (SunTran)
VA	3053	A	Bristol Virginia Transit (BVT)
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska
WV	3003	A	Mid-Ohio Valley Transit Authority (Easy Rider)
WV	3066	D	Weirton Transit Corporation (WTC)

State	ID	Org Type	Agency Name
			Nine or Fewer Vehicle Waivers
WV	3090	A	Eastern Panhandle Transit Authority (EPTA)

Appendix C
Profile Data Elements
Cross-referenced to the 2005 NTD Report Location / Calculation

Appendix C
Profile Data Elements
Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		**Conditional Field** Shows only if there is a contractual relationship with another NTD reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	

Appendix C
Profile Data Elements
Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum (line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.

Appendix C

Profile Data Elements

Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ **Line 26(d)+** Line 27(d)+ **Line 29(d)+** Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ **Line 39(d)+** Line 40(d)+ Line 42(d)	**Changes for 2005** Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 3
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ **Line 52(d)+** Line 53(d)+ Line 55(d)	**New Field** High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	**New Fields** Uaf_capital_amt Uaf_operations_amt Other_fta_funds_capital_amt Other_fta_fu nds_operations_amt Fields no longer used: Uaf_amt Other_fta_funds_Amt
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	

Appendix C

Profile Data Elements

Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ **Line 26(e)+** Line 27(e)+ **Line 29(e)+** Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ **Line 39(e)+** Line 40(e)+ Line 42(e)	**Changes for 2005** Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ **Line 52(e)+** Line 53(e)+ Line 55(e)	**New Field** High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.

Appendix C
Profile Data Elements
Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	**Footnote** The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)

Appendix C

Profile Data Elements

Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	**New Item** Include fare collection equipment. Sum across categories (rehabilitation, expansion of service).
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Uses of Capital Funds	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service).
58	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
59	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
60	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 1 8(d) Non-Rail - Line 18(d)	Sum across all types of service.

Appendix C
Profile Data Elements
Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)

Appendix C

Profile Data Elements

Cross-referenced to the 2005 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	**Line Graph** If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	**Line Graph** If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	**Line Graph** If number of modes < 2, show only top 3 graphs.