

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	299
Population	846,293

Service Consumption

Annual Passenger Miles	87,055,476
Annual Unlinked Trips	19,302,537
Average Weekday Unlinked Trips	64,689
Average Saturday Unlinked Trips	35,124
Average Sunday Unlinked Trips	19,157

Service Supplied

Annual Vehicle Revenue Miles	11,529,375
Annual Vehicle Revenue Hours	918,542
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	370
Base Period Requirement	132

Financial Information

Fare Revenues Earned \$19,992,021

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$19,992,021
Local Funds	(11%)	8,862,706
State Funds	(46%)	36,475,798
Federal Assistance	(15%)	12,169,221
Other Funds	(1%)	1,106,036
Total Operating Funds Expended		\$78,605,782
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	5,115,961
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,115,961

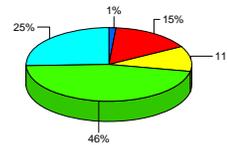
Summary of Operating Expenses

Salary, Wages and Benefits	\$54,883,625
Materials and Supplies	9,803,898
Purchased Transportation	3,508,671
Other Operating Expenses	9,738,647
Total Operating Expenses	\$77,934,841
Reconciling Cash Expenditures	\$670,947

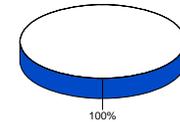
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$4,499,794	\$147,026	\$469,141	\$0	\$5,115,961
Demand Response	87	33	\$0	\$0	\$0	\$0	\$0
Total	295	33	\$4,499,794	\$147,026	\$469,141	\$0	\$5,115,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$65,503,212	\$19,504,737	\$5,115,961	79,402,705	7,502,336	18,612,675	608,396	1.6	222	6.7	208	1.55	7%
Demand Response	\$12,431,629	\$487,284	\$0	7,652,771	4,027,039	689,862	310,146	N/A	148	3.7	120	N/A	23%

Performance Measures

Service Efficiency

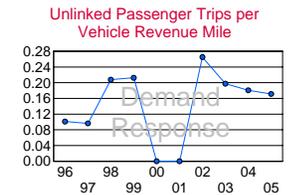
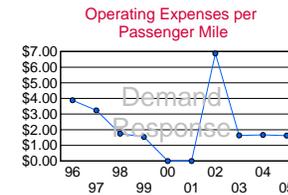
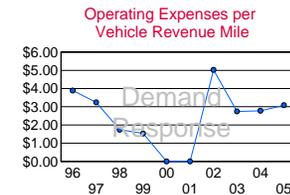
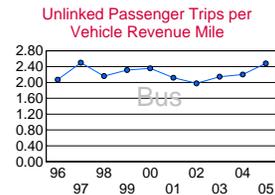
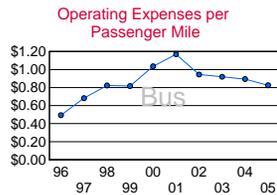
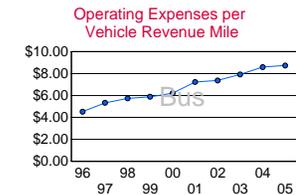
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.73	\$107.67
Demand Response	\$3.09	\$40.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.52
Demand Response	\$1.62	\$18.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	30.59
Demand Response	0.17	2.22



¹ Excludes data for purchased transportation reported separately