

## Connecticut Transit - Hartford Division (CTTransit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

#### Service Area Statistics

Square Miles	664
Population	851,535

#### Service Consumption

Annual Passenger Miles	48,774,024
Annual Unlinked Trips	12,508,700
Average Weekday Unlinked Trips	43,818
Average Saturday Unlinked Trips	18,682
Average Sunday Unlinked Trips	5,403

#### Service Supplied

Annual Vehicle Revenue Miles	6,233,247
Annual Vehicle Revenue Hours	470,864
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	232
Base Period Requirement	89

### Financial Information

**Fare Revenues Earned** \$10,683,491

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 27%)	\$10,683,491
Local Funds ( 0%)	0
State Funds ( 68%)	26,482,508
Federal Assistance ( 2%)	733,123
Other Funds ( 3%)	1,169,530
<b>Total Operating Funds Expended</b>	<b>\$39,068,652</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 20%)	74,085
Federal Assistance ( 80%)	296,340
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$370,425</b>

### Summary of Operating Expenses

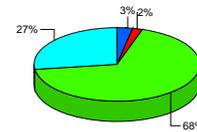
Salary, Wages and Benefits	\$30,211,974
Materials and Supplies	5,159,419
Purchased Transportation	0
Other Operating Expenses	3,653,438
<b>Total Operating Expenses</b>	<b>\$39,024,831</b>

Reconciling Cash Expenditures \$43,821

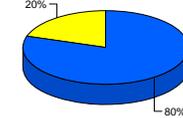
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	186	0	\$0	\$0	\$0	\$370,425	<b>\$370,425</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

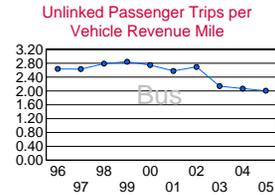
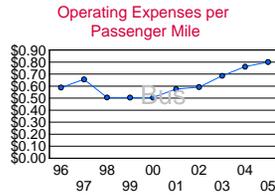
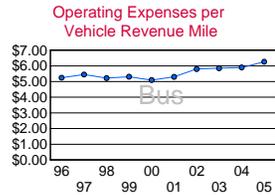


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,024,831	\$10,683,491	\$370,425	48,774,024	6,233,247	12,508,700	470,864	28.8	232	7.3	186	2.09	25%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.26	\$82.88	\$0.80	\$3.12	2.01	26.57



<sup>1</sup> Excludes data for purchased transportation reported separately