

The Greater New Haven Transit District (GNHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,032,396
Annual Unlinked Trips	341,074
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	398
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	1,549,529
Annual Vehicle Revenue Hours	134,846
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	93
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$131,358

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$131,358
Local Funds	(30%)	1,978,093
State Funds	(52%)	3,387,566
Federal Assistance	(0%)	0
Other Funds	(16%)	1,065,746
Total Operating Funds Expended		\$6,562,763

Sources of Capital Funds Expended

Local funds	(7%)	\$96,303
State Funds	(8%)	108,750
Federal Assistance	(84%)	1,088,494
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,293,547

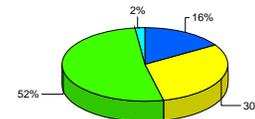
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,513,873
Materials and Supplies	575,097
Purchased Transportation	0
Other Operating Expenses	473,793
Total Operating Expenses	\$6,562,763
Reconciling Cash Expenditures	\$0

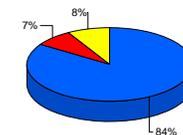
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$109,974	\$0	\$0	\$17,288	\$127,262
Demand Response	83	0	\$394,148	\$63,614	\$599,149	\$109,374	\$1,166,285
Total	89	0	\$504,122	\$63,614	\$599,149	\$126,662	\$1,293,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$500,149	\$0	\$127,262	422,584	192,371	93,029	13,190	0.0	7	3.2	6	1.00	17%
Demand Response	\$6,062,614	\$131,358	\$1,166,285	1,609,812	1,357,158	248,045	121,656	N/A	86	4.6	83	N/A	4%

Performance Measures

Service Efficiency

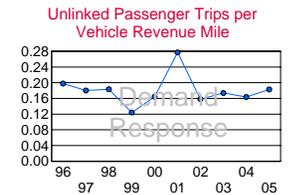
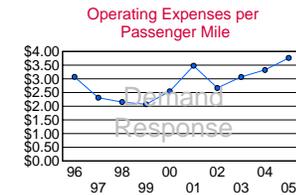
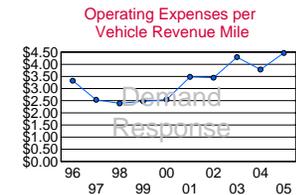
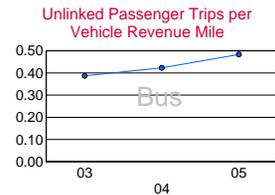
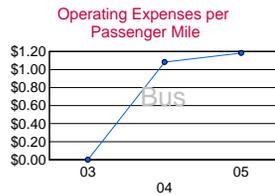
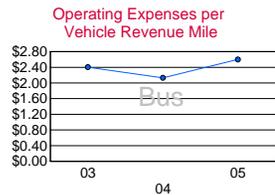
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.60	\$37.92
Demand Response	\$4.47	\$49.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.18	\$5.38
Demand Response	\$3.77	\$24.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.48	7.05
Demand Response	0.18	2.04



¹ Excludes data for purchased transportation reported separately