

# Norwalk Transit District

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	108,700

### Service Consumption

Annual Passenger Miles	5,307,001 Q
Annual Unlinked Trips	1,783,501
Average Weekday Unlinked Trips	6,299
Average Saturday Unlinked Trips	2,927
Average Sunday Unlinked Trips	523

### Service Supplied

Annual Vehicle Revenue Miles	1,403,710 Q
Annual Vehicle Revenue Hours	125,325 Q
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	100
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$1,676,793

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$1,676,793
Local Funds	( 10%)	862,528
State Funds	( 62%)	5,382,874
Federal Assistance	( 8%)	661,365
Other Funds	( 1%)	123,856
<b>Total Operating Funds Expended</b>		<b>\$8,707,416</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$1,381
State Funds	( 20%)	78,854
Federal Assistance	( 80%)	320,942
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$401,177</b>

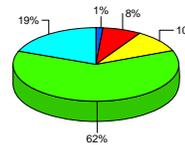
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,257,827
Materials and Supplies	690,199
Purchased Transportation	1,160,232
Other Operating Expenses	570,134
<b>Total Operating Expenses</b>	<b>\$8,678,392</b>
Reconciling Cash Expenditures	\$29,024

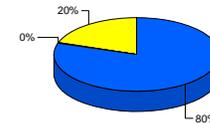
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	\$159,160	\$103,241	\$6,900	\$93,964	<b>\$363,265</b>
Demand Response	20	20	\$0	\$23,623	\$0	\$14,289	<b>\$37,912</b>
<b>Total</b>	<b>54</b>	<b>23</b>	<b>\$159,160</b>	<b>\$126,864</b>	<b>\$6,900</b>	<b>\$108,253</b>	<b>\$401,177</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,149,371	\$1,494,762	\$363,265	4,908,493 Q	1,068,289	1,700,845	88,139 Q	0.0	56	3.5	37	2.47	51%
Demand Response	\$2,529,021	\$182,031	\$37,912	398,508	335,421 Q	82,656	37,186 Q	N/A	44	1.9	40	N/A	10%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.76
Demand Response	\$7.54 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$69.77 Q
Demand Response	\$68.01 Q

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.25 Q
Demand Response	\$6.35

Operating Expense per Unlinked Passenger Trip

Bus	\$3.62
Demand Response	\$30.60

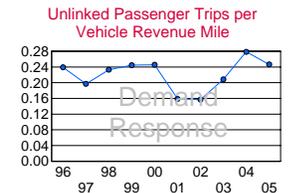
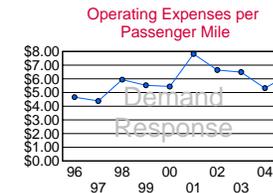
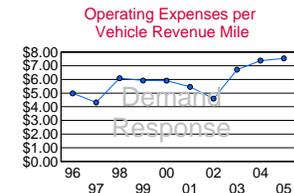
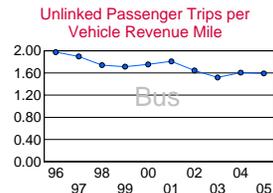
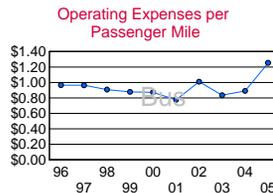
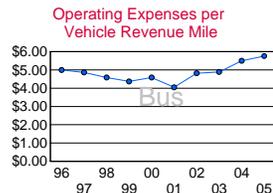
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.59
Demand Response	0.25 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	19.30 Q
Demand Response	2.22 Q



<sup>1</sup> Excludes data for purchased transportation reported separately