

# Middletown Transit District (MTD)

340 Main Street  
Middletown, CT 06457

Chairman, Board of Directors: Mr. William Donahue  
(860) 346-0212

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

### Service Area Statistics

Square Miles	193
Population	90,320

### Service Consumption

Annual Passenger Miles	1,709,189
Annual Unlinked Trips	374,681
Average Weekday Unlinked Trips	1,404
Average Saturday Unlinked Trips	284
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	567,623
Annual Vehicle Revenue Hours	38,010
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	27
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$293,080

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$293,080
Local Funds	( 17%)	315,108
State Funds	( 53%)	982,974
Federal Assistance	( 9%)	173,958
Other Funds	( 4%)	77,045
<b>Total Operating Funds Expended</b>		<b>\$1,842,165</b>

### Sources of Capital Funds Expended

Local funds	( 16%)	\$11,189
State Funds	( 4%)	2,400
Federal Assistance	( 80%)	54,353
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$67,942</b>

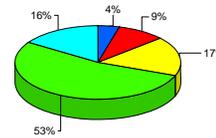
## Summary of Operating Expenses

Salary, Wages and Benefits	\$249,088
Materials and Supplies	175,724
Purchased Transportation	1,261,576
Other Operating Expenses	155,775
<b>Total Operating Expenses</b>	<b>\$1,842,163</b>
Reconciling Cash Expenditures	\$0

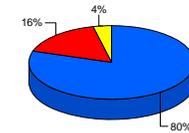
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$67,942	\$67,942
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,942</b>	<b>\$67,942</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,475,083	\$256,271	\$67,942	1,602,925	444,986	348,768	26,196	0.0	13	4.1	8	1.00	63%
Demand Response	\$367,080	\$36,809	\$0	106,264	122,637	25,913	11,814	N/A	14	2.5	6	N/A	133%

## Performance Measures

### Service Efficiency

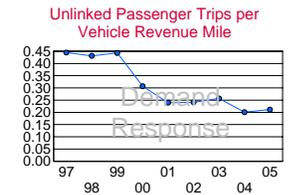
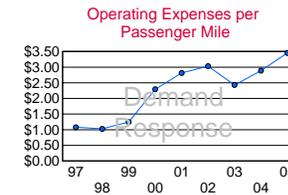
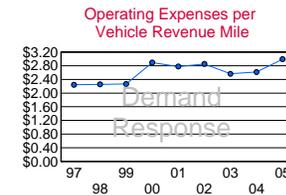
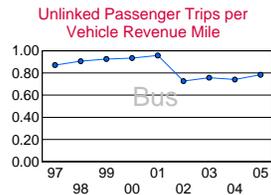
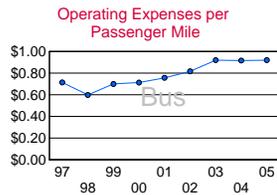
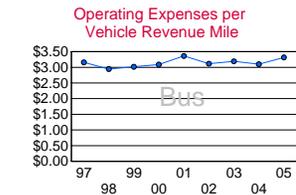
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.31	\$56.31
Demand Response	\$2.99	\$31.07

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.23
Demand Response	\$3.45	\$14.17

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	13.31
Demand Response	0.21	2.19



<sup>1</sup> Excludes data for purchased transportation reported separately