

Nashua Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,821,236
Annual Unlinked Trips	353,724
Average Weekday Unlinked Trips	1,270
Average Saturday Unlinked Trips	545
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	458,335
Annual Vehicle Revenue Hours	35,123
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$219,450

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$219,450
Local Funds	(23%)	463,373
State Funds	(9%)	173,156
Federal Assistance	(55%)	1,077,075
Other Funds	(2%)	42,756
Total Operating Funds Expended		\$1,975,810
Sources of Capital Funds Expended		
Local funds	(10%)	\$26,099
State Funds	(10%)	26,892
Federal Assistance	(80%)	211,963
Other Funds	(0%)	0
Total Capital Funds Expended		\$264,954

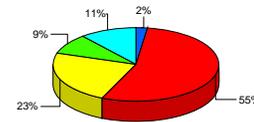
Summary of Operating Expenses

Salary, Wages and Benefits	\$120,748
Materials and Supplies	0
Purchased Transportation	1,789,364
Other Operating Expenses	65,698
Total Operating Expenses	\$1,975,810
Reconciling Cash Expenditures	\$0

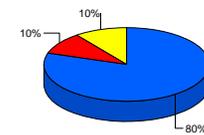
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$259,554	\$0	\$0	\$0	\$259,554
Demand Response	0	10	\$0	\$0	\$0	\$5,400	\$5,400
Total	0	15	\$259,554	\$0	\$0	\$5,400	\$264,954

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,093,566	\$176,482	\$259,554	1,545,793	235,763	315,468	20,638	0.0	6	3.5	5	1.00	20%
Demand Response	\$882,244	\$42,968	\$5,400	275,443	222,572	38,256	14,485	N/A	12	4.0	10	N/A	20%

Performance Measures

Service Efficiency

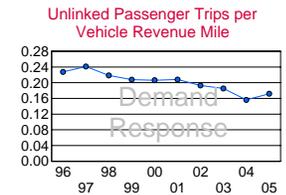
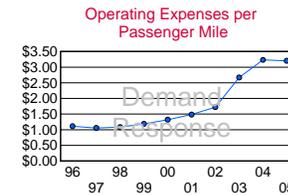
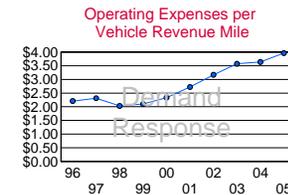
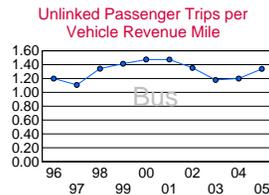
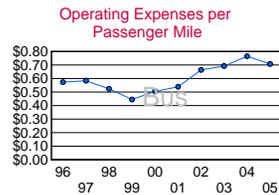
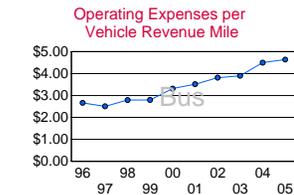
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.64	\$52.99
Demand Response	\$3.96	\$60.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.47
Demand Response	\$3.20	\$23.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	15.29
Demand Response	0.17	2.64



¹ Excludes data for purchased transportation reported separately