

# Western Maine Transportation Services, Inc. (WMTS)

56 Pine Street  
Mexico, ME 04257-1714

General Manager: Mr. Eugene Skibitsky  
(207) 364-3639

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

**Service Area Statistics**

Square Miles	4,247
Population	188,015

**Service Consumption**

Annual Passenger Miles	1,231,026
Annual Unlinked Trips	331,375
Average Weekday Unlinked Trips	1,309
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	821,385
Annual Vehicle Revenue Hours	55,343
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	44
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$310,506

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$174,367
Local Funds	( 12%)	269,529
State Funds	( 4%)	89,085
Federal Assistance	( 65%)	1,506,399
Other Funds	( 13%)	292,538

**Total Operating Funds Expended** **\$2,331,918**

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 2%)	4,286
Federal Assistance	( 49%)	107,806
Other Funds	( 49%)	107,240

**Total Capital Funds Expended** **\$219,332**

**Summary of Operating Expenses**

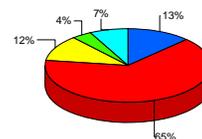
Salary, Wages and Benefits	\$1,665,118
Materials and Supplies	267,358
Purchased Transportation	0
Other Operating Expenses	347,775
<b>Total Operating Expenses</b>	<b>\$2,280,251</b>

Reconciling Cash Expenditures \$51,666

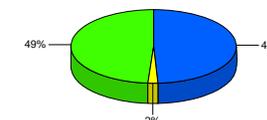
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$15,846	\$0	\$203,486	\$0	\$219,332
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$15,846</b>	<b>\$0</b>	<b>\$203,486</b>	<b>\$0</b>	<b>\$219,332</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

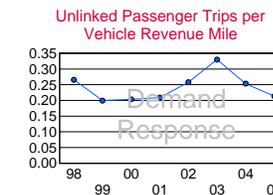
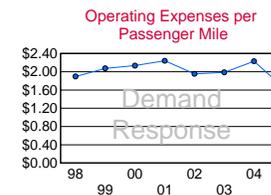
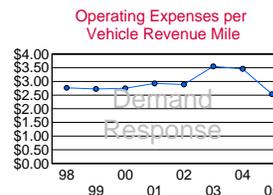
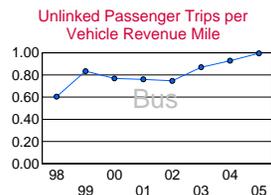
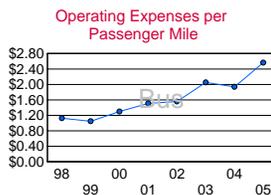
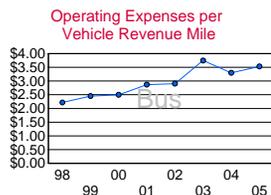


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$704,569	\$81,403	\$0	274,747	199,475	198,545	14,894	0.0	10	7.8	8	1.00	25%
Demand Response	\$1,575,682	\$92,964	\$219,332	956,279	621,910	132,830	40,449	N/A	34	2.3	20	N/A	70%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$47.31	\$2.56	\$3.55	1.00	13.33
Demand Response	\$2.53	\$38.95	\$1.65	\$11.86	0.21	3.28



<sup>1</sup> Excludes data for purchased transportation reported separately