

Cape Cod Regional Transit Authority (CCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	5,189,885
Annual Unlinked Trips	602,617
Average Weekday Unlinked Trips	2,107
Average Saturday Unlinked Trips	789
Average Sunday Unlinked Trips	703

Service Supplied

Annual Vehicle Revenue Miles	3,064,902
Annual Vehicle Revenue Hours	153,133
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	94
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$277,363

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$3,062,680
Local Funds	(12%)	994,936
State Funds	(30%)	2,367,907
Federal Assistance	(19%)	1,536,730
Other Funds	(1%)	40,715
Total Operating Funds Expended		\$8,002,968

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(53%)	659,460
Federal Assistance	(47%)	583,790
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,243,250

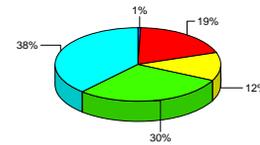
Summary of Operating Expenses

Salary, Wages and Benefits	\$322,090
Materials and Supplies	0
Purchased Transportation	7,115,315
Other Operating Expenses	565,563
Total Operating Expenses	\$8,002,968
Reconciling Cash Expenditures	\$0

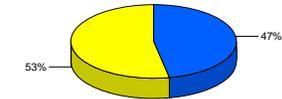
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$44,895	\$0	\$44,895
Demand Response	0	61	\$1,018,775	\$0	\$179,580	\$0	\$1,198,355
Total	0	85	\$1,018,775	\$0	\$224,475	\$0	\$1,243,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,403,412	\$1,565,954	\$44,895	2,961,261	722,632	279,628	42,548	0.0	29	6.5	24	1.00	21%
Demand Response	\$5,599,556	\$1,475,200	\$1,198,355	2,228,624	2,342,270	322,989	110,585	N/A	65	4.9	61	N/A	7%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$3.33	\$56.49
Demand Response	\$2.39	\$50.64

Cost Effectiveness

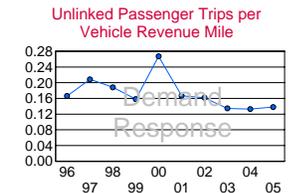
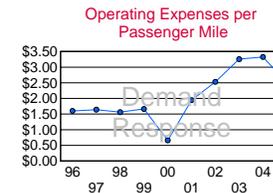
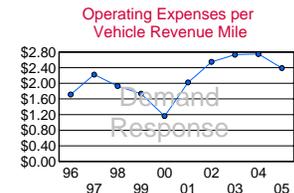
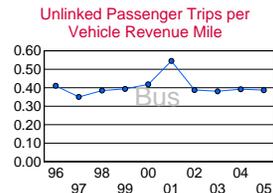
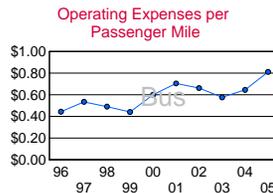
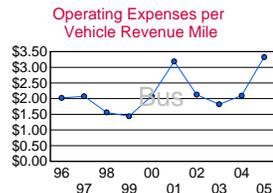
Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.81	\$8.60
Demand Response	\$2.51	\$17.34

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	0.39	6.57
Demand Response	0.14	2.92



¹ Excludes data for purchased transportation reported separately