

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,536,066
Annual Unlinked Trips	366,868
Average Weekday Unlinked Trips	1,244
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	252

Service Supplied

Annual Vehicle Revenue Miles	640,244
Annual Vehicle Revenue Hours	46,750
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$659,858

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$659,258
Local Funds	(19%)	377,502
State Funds	(48%)	972,449
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,009,209

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	73,874
Federal Assistance	(80%)	295,445
Other Funds	(0%)	0
Total Capital Funds Expended		\$369,319

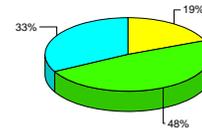
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,674,867
Materials and Supplies	170,325
Purchased Transportation	0
Other Operating Expenses	164,017
Total Operating Expenses	\$2,009,209
Reconciling Cash Expenditures	\$0

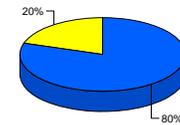
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$289,319	\$0	\$0	\$80,000	\$369,319
Total	21	0	\$289,319	\$0	\$0	\$80,000	\$369,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$944,968	\$231,171	\$0	1,184,053	283,054	299,310	21,287	0.0	9	5.0	6	1.50	50%
Demand Response	\$1,064,241	\$428,687	\$369,319	352,013	357,190	67,558	25,463	N/A	18	5.7	15	N/A	20%

Performance Measures

Service Efficiency

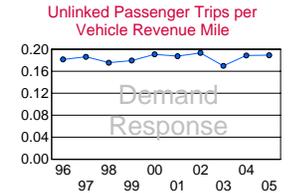
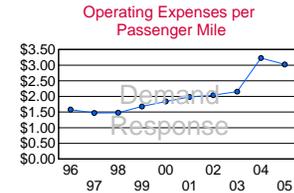
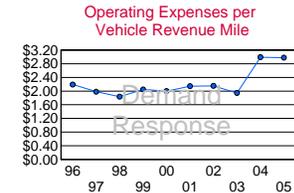
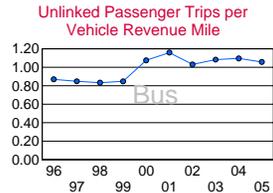
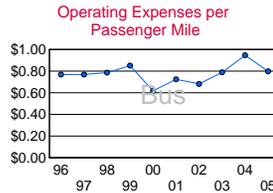
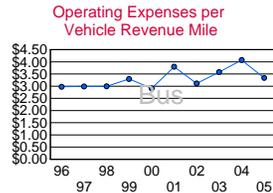
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.34	\$44.39
Demand Response	\$2.98	\$41.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.16
Demand Response	\$3.02	\$15.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	14.06
Demand Response	0.19	2.65



¹ Excludes data for purchased transportation reported separately