

Greater Hartford Ridesharing Corporation - The Rideshare Company (The Rideshare Company)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59, 69, 159, 174, 186

Service Area Statistics

Square Miles	4,845
Population	3,405,565

Service Consumption

Annual Passenger Miles	31,507,541 Q
Annual Unlinked Trips	1,061,349 Q
Average Weekday Unlinked Trips	4,131
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	5,224,991 Q
Annual Vehicle Revenue Hours	125,087 Q
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	288
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,698,650

Sources of Operating Funds Expended		
Fare Revenues (100%)	\$2,911,734	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$2,911,734	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

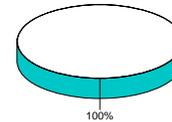
Summary of Operating Expenses

Salary, Wages and Benefits	\$530,799
Materials and Supplies	705,262
Purchased Transportation	0
Other Operating Expenses	755,372
Total Operating Expenses	\$1,991,433
Reconciling Cash Expenditures	\$920,301

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	264	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



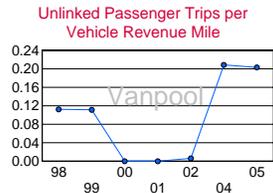
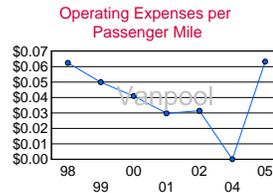
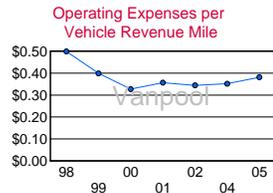
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,991,433	\$2,698,650	\$0	31,507,541 Q	5,224,991 Q	1,061,349 Q	125,087 Q	N/A	288	3.1	264	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.38 Q	\$15.92 Q	\$0.06 Q	\$1.88 Q	0.20 Q	8.48 Q



¹ Excludes data for purchased transportation reported separately