

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	155,842,074
Annual Unlinked Trips	31,416,643
Average Weekday Unlinked Trips	105,329
Average Saturday Unlinked Trips	54,907
Average Sunday Unlinked Trips	31,866

Service Supplied

Annual Vehicle Revenue Miles	13,015,263
Annual Vehicle Revenue Hours	1,018,618
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	419
Base Period Requirement	154

Financial Information

Fare Revenues Earned \$41,117,416

Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$41,117,416
Local Funds	(22%)	24,936,279
State Funds	(37%)	41,563,822
Federal Assistance	(4%)	4,542,786
Other Funds	(1%)	1,438,533
Total Operating Funds Expended		\$113,598,836

Sources of Capital Funds Expended		
Local funds	(11%)	\$684,484
State Funds	(11%)	684,484
Federal Assistance	(78%)	4,875,869
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,244,837

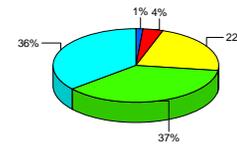
Summary of Operating Expenses

Salary, Wages and Benefits	\$86,023,032
Materials and Supplies	14,725,669
Purchased Transportation	0
Other Operating Expenses	12,769,667
Total Operating Expenses	\$113,518,368
Reconciling Cash Expenditures	\$80,466

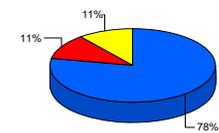
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	\$121,473	\$1,479,236	\$2,982,031	\$483,330	\$5,066,070
Demand Response	82	0	\$871,367	\$0	\$307,400	\$0	\$1,178,767
Total	355	0	\$992,840	\$1,479,236	\$3,289,431	\$483,330	\$6,244,837

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$102,851,634	\$40,103,322	\$5,066,070	152,997,466	10,045,435	31,091,738	809,333	0.0	333	5.4	273	1.77	22%
Demand Response	\$10,666,734	\$1,014,094	\$1,178,767	2,844,608	2,969,828	324,905	209,285	N/A	86	3.3	82	N/A	5%

Performance Measures

Service Efficiency

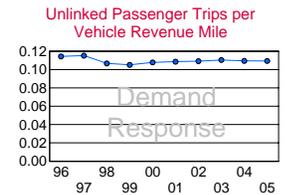
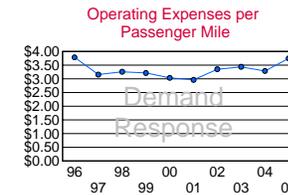
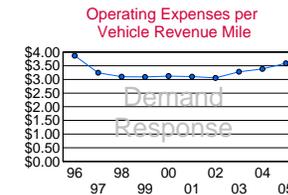
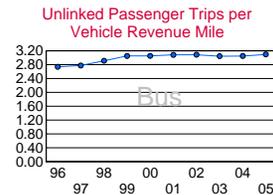
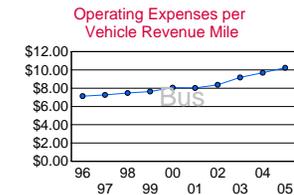
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.24	\$127.08
Demand Response	\$3.59	\$50.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.31
Demand Response	\$3.75	\$32.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.10	38.42
Demand Response	0.11	1.55



¹ Excludes data for purchased transportation reported separately