

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY | |
| Square Miles | 265 |
| Population | 351,982 |
| Population Ranking out of 465 UZAs | 90 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 5 |
| Population | 28,844 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,020,704 |
| Annual Unlinked Trips | 349,572 |
| Average Weekday Unlinked Trips | 1,302 |
| Average Saturday Unlinked Trips | 592 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 195,620 |
| Annual Vehicle Revenue Hours | 15,500 |
| Vehicles Operated in Maximum Service | 6 |
| Vehicles Available for Maximum Service | 8 |
| Base Period Requirement | 5 |

Financial Information

Fare Revenues Earned \$227,738

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (19%) | \$227,738 |
| Local Funds | (21%) | 246,914 |
| State Funds | (25%) | 300,374 |
| Federal Assistance | (35%) | 411,716 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended **\$1,186,742**

Sources of Capital Funds Expended

| | | |
|--------------------|--------|----------|
| Local funds | (10%) | \$74,281 |
| State Funds | (10%) | 74,280 |
| Federal Assistance | (80%) | 594,243 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended **\$742,804**

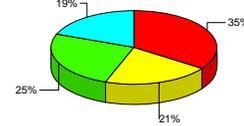
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$763,172 |
| Materials and Supplies | 166,780 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 256,790 |
| Total Operating Expenses | \$1,186,742 |
| Reconciling Cash Expenditures | \$0 |

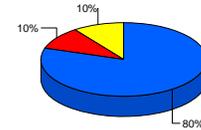
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Bus | 6 | 0 | \$0 | \$0 | \$742,804 | \$0 | \$742,804 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,186,742 | \$227,738 | \$742,804 | 1,020,704 | 195,620 | 349,572 | 15,500 | 0.0 | 8 | 7.1 | 6 | 1.20 | 33% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.07

Operating Expense per Vehicle Revenue Hour

\$76.56

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.16

Operating Expense per Unlinked Passenger Trip

\$3.39

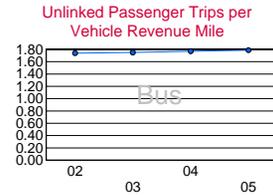
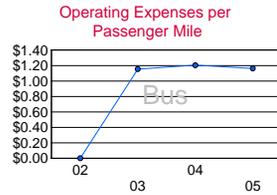
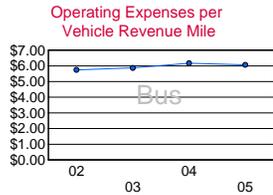
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.79

Unlinked Passenger Trips per Vehicle Revenue Hour

22.55



¹ Excludes data for purchased transportation reported separately