

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	201,496

Service Consumption

Annual Passenger Miles	1,142,820
Annual Unlinked Trips	243,230
Average Weekday Unlinked Trips	908
Average Saturday Unlinked Trips	290
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,627
Annual Vehicle Revenue Hours	29,027
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$189,136

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$189,136
Local Funds	(79%)	2,680,889
State Funds	(14%)	475,000
Federal Assistance	(0%)	0
Other Funds	(1%)	34,737
Total Operating Funds Expended		\$3,379,762

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

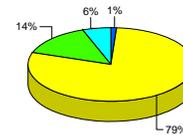
Salary, Wages and Benefits	\$2,683,374
Materials and Supplies	342,984
Purchased Transportation	0
Other Operating Expenses	353,404
Total Operating Expenses	\$3,379,762

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,523,228	\$174,586	\$0	1,024,820	320,633	226,905	22,379	0.0	14	6.6	10	1.67	40%
Demand Response	\$856,534	\$14,550	\$0	118,000	80,994	16,325	6,648	N/A	9	7.2	6	N/A	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$7.87
Demand Response	\$10.58

Operating Expense per Vehicle Revenue Hour

Bus	\$112.75
Demand Response	\$128.84

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$2.46
Demand Response	\$7.26

Operating Expense per Unlinked Passenger Trip

Bus	\$11.12
Demand Response	\$52.47

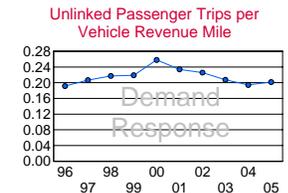
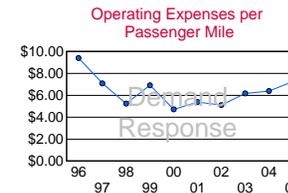
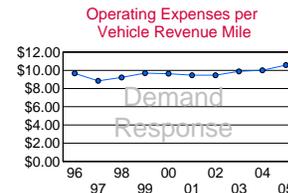
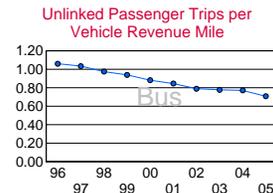
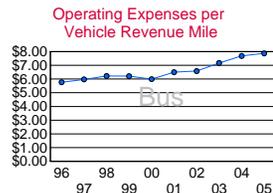
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.71
Demand Response	0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	10.14
Demand Response	2.46



¹ Excludes data for purchased transportation reported separately