

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,551,862,152
Annual Unlinked Trips	74,652,827
Average Weekday Unlinked Trips	258,477
Average Saturday Unlinked Trips	97,471
Average Sunday Unlinked Trips	73,485

Service Supplied

Annual Vehicle Revenue Miles	51,967,193
Annual Vehicle Revenue Hours	1,502,723
Vehicles Operated in Maximum Service	990
Vehicles Available for Maximum Service	1,092
Base Period Requirement	121

Financial Information

Fare Revenues Earned \$438,051,180

Sources of Operating Funds Expended

Fare Revenues	(59%)	\$438,051,180
Local Funds	(8%)	58,489,461
State Funds	(29%)	211,026,278
Federal Assistance	(0%)	0
Other Funds	(4%)	32,492,775
Total Operating Funds Expended		\$740,059,694

Sources of Capital Funds Expended

Local funds	(84%)	\$382,481,940
State Funds	(0%)	0
Federal Assistance	(16%)	72,842,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$455,323,985

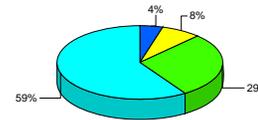
Summary of Operating Expenses

Salary, Wages and Benefits	\$535,513,891
Materials and Supplies	69,295,107
Purchased Transportation	3,240,337
Other Operating Expenses	107,079,256
Total Operating Expenses	\$715,128,591
Reconciling Cash Expenditures	\$24,931,103

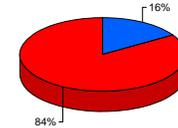
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$13,430	\$0	\$0	\$0	\$13,430
Commuter Rail	981	0	\$262,001,424	\$71,583,888	\$104,608,846	\$17,116,397	\$455,310,555
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	981	9	\$262,014,854	\$71,583,888	\$104,608,846	\$17,116,397	\$455,323,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,154,703	\$265,414	\$13,430	134,560	99,411	282,353	18,663	0.0	12	2.8	7	3.50	71%
Commuter Rail	\$711,795,870	\$437,673,640	\$455,310,555	1,551,190,489	51,826,773	74,267,167	1,481,126	545.7	1,078	17.5	981	1.25	10%
Ferryboat	\$2,178,018	\$112,126	\$0	537,103	41,009	103,307	2,934	13.2	2	3.0	2	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$11.62	\$61.87
Commuter Rail	\$13.73	\$480.58
Ferryboat	\$53.11	\$742.34

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$8.58	\$4.09
Commuter Rail	\$0.46	\$9.58
Ferryboat	\$4.06	\$21.08

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.84	15.13
Commuter Rail	1.43	50.14
Ferryboat	2.52	35.21

Operating Expenses per Vehicle Revenue Mile

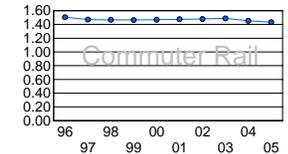
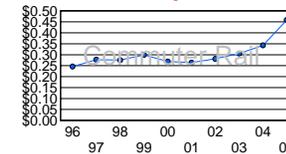
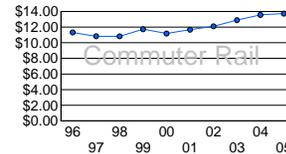
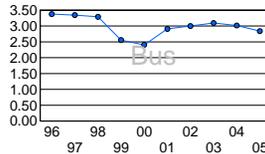
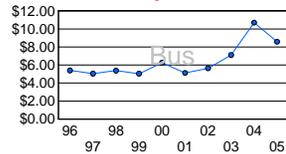
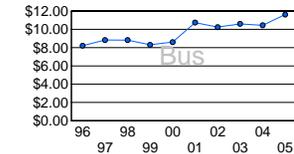
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately