

# Clarkstown Mini-Trans

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

### Service Area Statistics

Square Miles	179
Population	265,475

### Service Consumption

Annual Passenger Miles	824,144
Annual Unlinked Trips	155,499
Average Weekday Unlinked Trips	531
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	318,127
Annual Vehicle Revenue Hours	18,868
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$4

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$61,854
Local Funds	( 73%)	1,071,979
State Funds	( 23%)	341,713
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Operating Funds Expended \$1,475,546**

### Sources of Capital Funds Expended

Local funds	(100%)	\$60,000
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Capital Funds Expended \$60,000**

## Summary of Operating Expenses

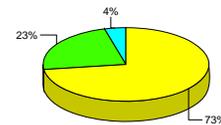
Salary, Wages and Benefits	\$1,180,801
Materials and Supplies	115,198
Purchased Transportation	0
Other Operating Expenses	179,547
<b>Total Operating Expenses</b>	<b>\$1,475,546</b>

Reconciling Cash Expenditures \$0

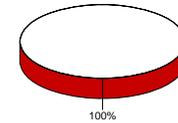
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$36,000	\$14,000	\$10,000	\$60,000

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,475,546	\$4	\$60,000	824,144	318,127	155,499	18,868	0.0	7	1.6	5	1.00	40%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.64

Operating Expense per Vehicle Revenue Hour

\$78.20

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.79

Operating Expense per Unlinked Passenger Trip

\$9.49

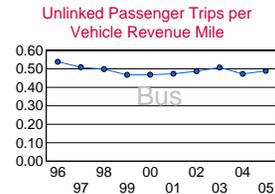
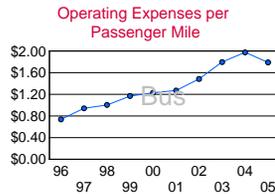
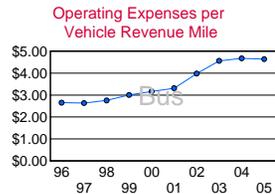
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

8.24



<sup>1</sup> Excludes data for purchased transportation reported separately