

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT | |
| Square Miles | 3,353 |
| Population | 17,799,861 |
| Population Ranking out of 465 UZAs | 1 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 196 |
| Population | 2,820,000 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 307,059,183 |
| Annual Unlinked Trips | 71,305,202 |
| Average Weekday Unlinked Trips | 240,576 |
| Average Saturday Unlinked Trips | 106,122 |
| Average Sunday Unlinked Trips | 79,639 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 12,867,994 |
| Annual Vehicle Revenue Hours | 701,521 |
| Vehicles Operated in Maximum Service | 261 |
| Vehicles Available for Maximum Service | 336 |
| Base Period Requirement | 21 |

Financial Information

Fare Revenues Earned \$91,392,402

| | | |
|--|--------|----------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (33%) | \$91,392,402 |
| Local Funds | (0%) | 0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (67%) | 184,079,543 |
| Total Operating Funds Expended | | \$275,471,945 |
| Sources of Capital Funds Expended | | |
| Local funds | (80%) | \$164,573,968 |
| State Funds | (0%) | 0 |
| Federal Assistance | (20%) | 41,634,819 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$206,208,787 |

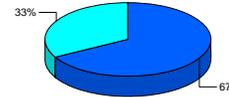
Summary of Operating Expenses

| | |
|---------------------------------|----------------------|
| Salary, Wages and Benefits | \$123,925,081 |
| Materials and Supplies | 6,955,450 |
| Purchased Transportation | 7,687,430 |
| Other Operating Expenses | 58,179,422 |
| Total Operating Expenses | \$196,747,383 |
| Reconciling Cash Expenditures | \$78,724,401 |

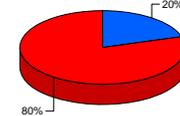
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|----------------------|
| Heavy Rail | 252 | 0 | \$0 | \$0 | \$206,208,787 | \$0 | \$206,208,787 |
| Ferryboat | 0 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 252 | 9 | \$0 | \$0 | \$206,208,787 | \$0 | \$206,208,787 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Heavy Rail | \$188,453,247 | \$84,767,277 | \$206,208,787 | 301,282,483 | 12,691,024 | 69,168,779 | 683,416 | 28.6 | 327 | 32.7 | 252 | 1.89 | 30% |
| Ferryboat | \$8,294,136 | \$6,625,125 | \$0 | 5,776,700 | 176,970 | 2,136,423 | 18,105 | 10.4 | 9 | 6.8 | 9 | 4.00 | 0% |

Performance Measures

Service Efficiency

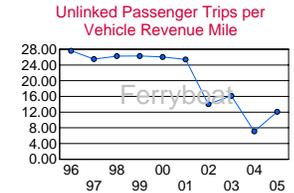
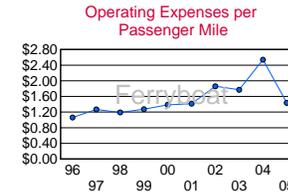
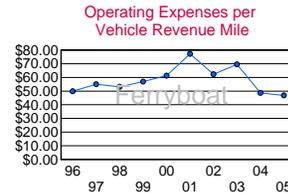
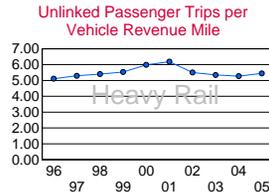
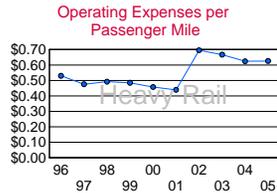
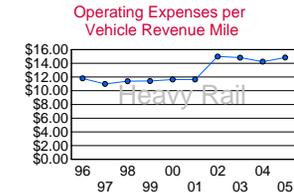
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|------------|--|--|
| Heavy Rail | \$14.85 | \$275.75 |
| Ferryboat | \$46.87 | \$458.11 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|------------|--------------------------------------|---|
| Heavy Rail | \$0.63 | \$2.72 |
| Ferryboat | \$1.44 | \$3.88 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|------------|---|---|
| Heavy Rail | 5.45 | 101.21 |
| Ferryboat | 12.07 | 118.00 |



¹ Excludes data for purchased transportation reported separately